

# Annual Report 2021

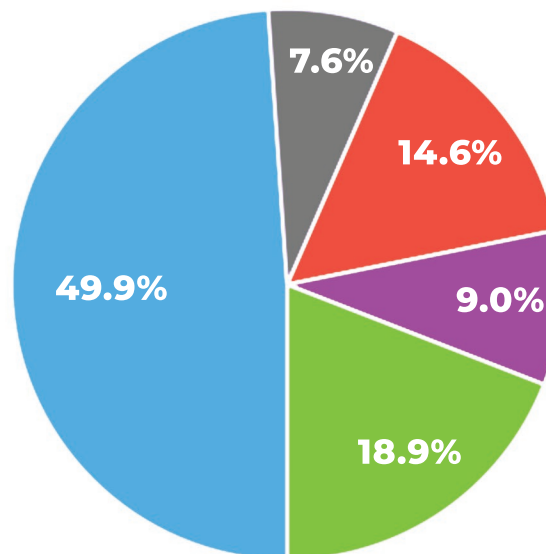


## Our Mission:

we partner with you to make lives better, caring for the whole person by providing integrated and free: medical, dental, food and basic needs, and behavioral health, all in Jesus' name.

## 2021 Operating Revenues

- Donations and Grants  
**\$2,747,552 — 49.9%**
- Other Income  
**\$416,713 — 7.6%**
- Donated Professional Services\*  
**\$801,128 — 14.6%**
- Donated Medications & Supplies  
**\$495,026 — 9.0%**
- Food and Other In-Kind Donations  
**\$1,041,288 — 18.9%**



Donations, Pledges & Allocated Investment Income

**\$3,164,265**

Non-cash Contributions

**\$2,337,442**

Total Operating Revenue:

**\$5,501,707**

2021 ENDOWMENT & CAMPAIGN REVENUES

CONTRIBUTIONS  
\$1,597,834

INVESTMENT INCOME & REALIZED GAINS  
\$553,314

TOTAL  
**\$2,151,148**

	EXPENSES	NON-CASH DISBURSEMENTS	DONATED SERVICES	TOTAL	%
YPSILANTI MEDICAL CLINIC	\$565,521	\$480,920	\$552,944	\$1,599,385	32.5%
WAYNE MEDICAL CLINIC	\$201,029	\$13,806	\$68,250	\$283,085	5.8%
DENTAL CLINIC	\$548,515	\$300	\$118,079	\$666,894	13.6%
FOOD & BASIC NEEDS	\$426,127	\$1,022,205	-	\$1,448,332	29.5%
BEHAVIORAL HEALTH	\$282,119	\$13,997	\$54,648	\$350,764	7.1%
ADMINISTRATION	\$274,057	\$5,086	\$7,207	\$286,350	5.8%
FINANCIAL DEVELOPMENT	\$279,397	-		\$279,397	5.7%
<b>TOTAL</b>	<b>\$2,576,765</b>	<b>\$1,536,314</b>	<b>\$801,128</b>	<b>\$4,914,207</b>	

## Medical Support



### Ypsilanti Medical Clinic

PATIENT VISITS  
**2,435**

REFERRALS MADE  
**291**

PRESCRIPTIONS FILLED  
**4,038**

PRO. VOLUNTEER HOURS DONATED  
**6,951**

### Wayne Medical Clinic

PATIENT VISITS  
**534**

REFERRALS MADE  
**73**

PRESCRIPTIONS FILLED  
**966**

PRO. VOLUNTEER HOURS DONATED  
**1,254**

## Dental Clinic



PATIENT VISITS  
**1,125**

REFERRALS MADE  
**85**

PRO. VOLUNTEER HOURS DONATED  
**1,014**

VALUE OF DENTAL CARE DONATED  
**\$359,570**



***A different kind of clinic.***

When you partner with Hope Clinic, you address the complex needs of your community by supporting **“whole person care.”**

## Food and Basic Needs Program



## Behavioral Health & Social Work



HELPING PEOPLE FIND AND ACCESS THE HELP THEY NEED, BOTH AT HOPE AND ELSEWHERE.



***I came to Hope Clinic in need of help.***

**[Now] I feel like a brand new me.**

I am strong and ready for the world. I want to thank Hope Clinic for being there when I needed help."

**— a Hope Clinic patient**

\* a single patient might receive multiple forms of help, or "services," during a single visit to Hope Clinic. Services refers to instances of discrete types of assistance.

# 2021 Major Donors

**Companies, organizations, churches only. Listing does not include individuals or campaign gifts.**

Accelerate Church	IHA Health Services	St. Joseph Catholic Church - Ypsilanti
Advantage Computing Systems, Inc.	Immanuel Baptist Church	St. Joseph Mercy Health System
Americares	J. Ferrantino Charitable Foundation	St. Luke Lutheran Church - Ann Arbor
Ann Arbor Christian Reformed Church	Kellogg Eye Center, University of Michigan Health	St. Mary Mercy Livonia Hospital
Blue Cross Blue Shield of Michigan	Keystone Church	St. Michael Lutheran Church of Canton
Butterfield Foundation	Knox Presbyterian Church	Thrift Shop of Ypsilanti
Crossroads Community Baptist Church	The Lloyd and Mabel Johnson Foundation	Total Health Care Foundation
Delta Dental Foundation	Martin Family Foundation	Trinity Health
Direct Relief	Metro Health Foundation	UAW Local 898
Father Gabriel Richard High School	Michigan Dental Association Foundation	United Way of Washtenaw County
Fieldstone Church	Michigan Department of Community Health	University Lutheran Chapel
First Baptist Church of Ann Arbor	Michigan Medicine	University of Michigan
First Baptist Church of Ypsilanti	Novo Nordisk	Vineyard Church of Ann Arbor
First Presbyterian Church of Ann Arbor	Oral Health Foundation of the Pierre Fauchard Academy	Westminster Presbyterian Church
First Presbyterian Church of Plymouth	Panera Bread	Zion Lutheran Church Ann Arbor
First United Methodist Church of Plymouth	Priority Health	
Food Gatherers	St. Andrew the Apostle Catholic Church - Saline	
Grace Bible Church	St. Francis of Assisi Catholic Church	
House on the Rock Church, Inc.	St. John the Baptist Catholic Church	
Huron Valley Catholic School	St. Joseph Catholic Church - Dexter	



Trinity Health



MICHIGAN MEDICINE  
UNIVERSITY OF MICHIGAN



Blue Cross  
Blue Shield  
Blue Care Network  
of Michigan

Nonprofit corporations and independent licensees  
of the Blue Cross and Blue Shield Association



foundation  
IMPROVING DENTAL HEALTH



Butterfield  
FOUNDATION



MEMBER OF  
FEEDING  
AMERICA

food gatherers®  
fighting hunger where we live

TOTAL  
HEALTH  
CARE  
foundation



A Member of Trinity Health



ST. MARY MERCY  
LIVONIA

SAINT JOSEPH MERCY HEALTH SYSTEM

PriorityHealth



United Way  
of Washtenaw County