

**Woodbury  
Community Work Program**

#	Project Activity	Responsible Party	Cost Estimate	Funding Source	Status	Explanation
1	Sewer improvements: • Repair sewer lines - Dogwood Street • Repair sewer lines - Durand Street	Public Works		GEFA Loan	Completed	Phase II of the Water Systems Improvement GEFA Loan
2	Renovations and additions to new Woodbury City Hall	Mayor & City Staff		SPLOST	Completed	To be completed in the next few months. Moved to new CWP.
3	Upgrade Computer System	City Clerk	\$7,000	General Fund	Completed	Computer system is 11 years old and upgrades / updates are required to maintain City records
4	Computer Software Updates / Upgrades	City Clerk	\$40,000	General Fund	Completed	Security requirements and updating outdated systems
5	Weapons Updated for Police Force	Police Chief	\$4,000	General Fund	Completed	Weapons systems currently used by the Police Department require update
6	City Municipal Complex Digital Community Sign	City Hall Staff	\$21,000	USDA Grant	Completed	Waited for eight months on Federal Budget approval and funding
7	Police Vehicles - Computer equipped - Tag Reader equipped	Police Chief	\$280,000	General Fund Budget / Tech Fee	Completed	Align with Capital Improvement Program per Ordinance. Purchased two (2) patrol units with Ford Motor Lease and Ga Chief's Association provided a grant for computers in all eight (8) cars.
8	Playground Equipment - ADA Compliant Equipment - Replace some of the worn-out items	Public Works	\$20,000	Grant & Donations	Completed	Purchased 02/14/2020
9	Public Works Trucks - Purchase / Lease of new equipment	Public Works	\$150,000	General Fund Budget	Completed	Purchased and delivered 02/24/2020
10	Purchase of new or used city vehicle	Police Chief	\$100,000	Various	Completed	Align with Capital Improvement Program per Ordinance
11	Street Signs - Color - City Logo - Size	City Council & Staff	\$7,000	General Fund Budget	Completed	Began replacement of worn-out / unreadable signs 02/2020. Will progress this slowly, but the work completed on 02/28/2020.

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12	Fire Station constructed by Meriwether County	Meriwether County		Meriwether County	Completed	Completed Q2 2020 - no open house was provided due to COVID-19.
13	Adopt a Preservation Ordinance to include the creation of a historic preservation commission Assigned to WDA and P&Z — activated a Historical Society to help with this effort (June 2019)	Woodbury DA	\$1,000	General Fund	Completed	Created Historical Preservation Commission on June 17, 2019. Members include: Candace Head (Chairperson), Cathy Harbin, Eric Mahone. Added member Kay Williamson on January 13, 2020. Woodbury Development Authority and the Woodbury Planning & Zoning are working together to develop a collaborative effort in developing the historic preservation ordinance.
14	Create a preservation- based redevelopment plan for Downtown Main Street Assigned to WDA and P&Z — activated a Historical Society to help with this effort (June 2019)	Woodbury DA Assigned 01/16/2019	\$3,000	General Fund	Completed	Woodbury Development Authority is currently developing their 2018/2019 goals and work plan.
15	Road & Streets - Understand Repaving - Develop & Agree List of Roads - Paved Dogwood, Tulip, and Gary Kendrick (Q2 2020)	Public Works	Determined by T-SPLOST LMIG	General Fund Budget	Completed	Waiting on County to award contract for LMIG prgram. Met with Theron Gay on January 29th, 2020 to discuss. Mr. Gay indicated that he had talked with Phoenix Paving and they would honor the previous quote. Furthermore, Mr. Gay indicted that he would ask them to start work the first week in March. Contracted with Peidmont Paving to complete project.
16	Marketing Downtown City Owned Property - Build Business Development Plan - Activity Market Sale of City owned Property	City Council & Staff WDA	\$2,000	General Fund Budget	Completed	Working with Don Dyche, John Coleman, Justin Collins, Doug & Vicky Matthews, Johnny & Toby Fuller, and others to market downtown properties.

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17	Water Meters / Radio Reader	Public Works	\$300,000	GEFA Loan	Completed	Presented to Council at 02/17/2020 meeting and will represent at the March meeting for approval. Looks like we will have the funds to exchange 200 meters using contingency monies, SPLOST monies, and funds we received from the company that recovered tax monies from our latest water project. For 2020, the City will not require any monies from the budget to pay for water meters. Have chosen to pay for these upgrades as monies are available inside of the Water Fund starting in 2020 with 200 meters. Completed Q3 2020.
18	High-Speed Internet Initiative - Outfit Citywide service	Mayor & Council	45,000	City General Budget Amended 2019 Budget	In-Progress Off Schedule	Phase IV completed by Dec-2019
19	Water Improvements • Replacement and addition of water lines	Public Works		GEFA Loan	In-Progress Off Schedule	Phase II of the Water Systems Improvement GEFA Loan
20	Tax Allocation Software - Track Tax Payments	Angel Fowler	5,000	General Fund Budget	In-Progress	02/24/2020 - looking for available software. 03/2020 - Created Access Database to track tax payments.
21	Inventory all properties and resources of historic significance within the designated downtown area and the surrounding impact zone.	Historic Preservation Commission	1,000	General Fund	In-Progress	Sent to Candy Head on 02/24/2020 for support Contracted with Alan Durham (GaTech) Q3 to support this effort.
22	Gateway Beautification - Directional Signage - Business Advertisement / Display - City Plantings - Welcome to Woodbury Signs	Public Works	5,000	General Fund	In-Progress	Discussion with Historic Preservation Commission, Planning & Zoning; Placed on Social Media for input and feedback; Copies in Woodbury Municipal Complex lobby.

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23	Blight Management - Blight Tax Assessment Study - Feasibility Study	City Council	15,000	City General Budget	In-Progress	Presented document to Council at January 2020 meeting. Assessment in work Q3 2020 — working with Ga Tech's EDRP to understand whether this is a viable option. Council voted June 2020 to align our Rural Zone Boundary with our Revitalization Area Strategies and designate our downtown area as a "slum area" as defined in Georgia's Urban Redevelopment Act, URA, OCGA §36-61-2.
24	Renovate Tennis Courts / Repurpose	s & Recreation Department	75,000	Grant & Donations	In-Progress	Talked with Natalie Howard of NGTurf. They will review our courts and provide a price by Q4 2020.
25	Downtown Beautification - Streetscape Plan - Landscaping	Staff & Development Auth	75,000	Grant & Donations	In-Progress	TSW completed the Downtown Master Plan Q3 2020. WDA working with P&Z on guidelines and funding availability for streetscape and landscaping in downtown.
26	Water Sales - New Residential Customer Sales - Commercial Sales - Sales to Other Cities - Countywide Sales - Marketing	City Council & Staff	\$ - Staff Time	City Water & Sewer Budget	On-going	Met with Theron Gay at Woodbury Municipal Complex 01/29/2020 to discuss adding 6" pipe south of town on Highway 85 for County customers. Mr. Gay also indicated that he was interested in adding more access, but needed more time to consider cost and implications.
27	Construction of attainable housing	City Council		Private		Planning & Zoning working with area developers. Woodbury Development Authority is working on loft apartments in the 1911 building. Donny Dyche came to City Hall to ask about placing 10 small homes on Tommy & Sandy Johnson's lot behind City Hall.

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28	City Park / Pavilion - Bathroom - Utilities - Grills	Public Works	\$50,000	Grant & Donations		
29	Community Building Repairs - Bathroom Repair - Kitchen Repairs - Lighting (inside and outside) - Painting - Window Blinds	Public Works	\$10,000	General Fund Budget		
30	Secure Main Street Design assistance to prepare conceptual drawing for historically appropriate façade improvements and pedestrian friendly streetscapes, etc.	Woodbury DA	\$5,000	Grant Assistance		Woodbury Development Authority and the Woodbury Planning & Zoning are working together to develop a collaborative effort in developing the historic preservation ordinance.