## 2013 PROGRAM STATISTICS

### Services Provided

<table>
<thead>
<tr>
<th>Services Provided</th>
<th># Meals Served</th>
<th>Overnights</th>
<th># Clients (unique)</th>
<th>Male</th>
<th>Female</th>
<th>Caucasian</th>
<th>Black</th>
<th>Latino</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Housing &amp; Feeding Services</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Open Arms</td>
<td>30,608</td>
<td>12,316</td>
<td>193</td>
<td>193</td>
<td>0</td>
<td>63</td>
<td>83</td>
<td>47</td>
<td>0</td>
</tr>
<tr>
<td>Open Arms Emergency Center</td>
<td>33,790</td>
<td>8,466</td>
<td>488</td>
<td>488</td>
<td>0</td>
<td>122</td>
<td>173</td>
<td>184</td>
<td>9</td>
</tr>
<tr>
<td>Samaritan House</td>
<td>17,624</td>
<td>6,382</td>
<td>66</td>
<td>N/A</td>
<td>66</td>
<td>8</td>
<td>48</td>
<td>10</td>
<td>0</td>
</tr>
<tr>
<td>Samaritan House Emergency Center</td>
<td>3,054</td>
<td>1,351</td>
<td>186</td>
<td>N/A</td>
<td>186</td>
<td>51</td>
<td>84</td>
<td>24</td>
<td>27</td>
</tr>
<tr>
<td><strong>Total Shelters</strong></td>
<td>85,076</td>
<td>28,515</td>
<td>933</td>
<td>681</td>
<td>252</td>
<td>244</td>
<td>388</td>
<td>265</td>
<td>36</td>
</tr>
<tr>
<td>Soup Kitchen</td>
<td>19,066</td>
<td>N/A</td>
<td>997</td>
<td>770</td>
<td>227</td>
<td>219</td>
<td>390</td>
<td>388</td>
<td>0</td>
</tr>
<tr>
<td>Housing Services</td>
<td>630</td>
<td>N/A</td>
<td>291*</td>
<td>144</td>
<td>145</td>
<td>42</td>
<td>184</td>
<td>65</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Housing &amp; Feeding Services</strong></td>
<td>104,772</td>
<td>28,515</td>
<td>2,221</td>
<td>1,595</td>
<td>624</td>
<td>505</td>
<td>962</td>
<td>718</td>
<td>36</td>
</tr>
<tr>
<td><strong>YOUTH SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer Camp</td>
<td>6,009</td>
<td>N/A</td>
<td>87</td>
<td>45</td>
<td>42</td>
<td>8</td>
<td>42</td>
<td>37</td>
<td>0</td>
</tr>
<tr>
<td>After-School Mentoring</td>
<td>26,640</td>
<td>N/A</td>
<td>148</td>
<td>64</td>
<td>84</td>
<td>15</td>
<td>70</td>
<td>63</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Children &amp; Youth Services</strong></td>
<td>32,643</td>
<td>N/A</td>
<td>235</td>
<td>109</td>
<td>126</td>
<td>23</td>
<td>112</td>
<td>100</td>
<td>0</td>
</tr>
<tr>
<td><strong>ELDERLY &amp; DISABLED SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Neighbors Home Care Services</td>
<td>N/A</td>
<td>N/A</td>
<td>794</td>
<td>245</td>
<td>549</td>
<td>710</td>
<td>38</td>
<td>40</td>
<td>3</td>
</tr>
<tr>
<td>Rainbow</td>
<td>1,195</td>
<td>N/A</td>
<td>70</td>
<td>20</td>
<td>50</td>
<td>12</td>
<td>50</td>
<td>8</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Elderly &amp; Disabled Services</strong></td>
<td>1,195</td>
<td>N/A</td>
<td>864</td>
<td>265</td>
<td>599</td>
<td>722</td>
<td>88</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>138,610</td>
<td>28,515</td>
<td>3,320</td>
<td>1,969</td>
<td>1,349</td>
<td>1,250</td>
<td>1,162</td>
<td>866</td>
<td>42</td>
</tr>
</tbody>
</table>

* Includes 2 transgender clients
DEAR FRIENDS,

We are pleased to be sharing the highlights of our 2013 accomplishments with you. Thank you for taking the time to read Grace Church Community Center’s Annual Report.

As you read our report you will see that we have achieved much over the past year.

- We have gone beyond simply providing safety net services for Westchester’s neediest men, women and children and have provided many of them with the stepping stones they need to become self-sufficient.
- We have helped to make White Plains a better place for its residents and businesses by being the only agency to provide outreach services and emergency beds for the chronically homeless and keeping them off the streets.
- We provided over 140,000 meals to individuals of all ages so that they wouldn’t be hungry.
- We motivated and empowered at-risk youth by encouraging them to stay in school, improve their grades and aspire to be the first in their families to go to college and the last in their families to live in poverty.
- We provided college scholarships to financially struggling students to make it easier for them to pursue a post-secondary education.
- We helped hundreds of elderly residents stay in their homes longer by providing increased hours of compassionate home health care services.
- We provided training and job opportunities for individuals from minority, low-income backgrounds so that they could begin careers in the fast growing home health care sector.

However, our proudest accomplishment has been finalizing the plans and financing needed to purchase our Open Arms Men’s Shelter and prepare for a major renovation and expansion of the facility in 2014. This undertaking will pump $3.4 million into Westchester’s economy and completely change the way GCCC provides homeless services in the future. It is an accomplishment that represents the culmination of years of work and the fulfillment of many dreams.

We look forward to 2014 as the beginning of an exciting new phase for our agency. It is a year in which we will be celebrating the 35th Anniversary of GCCC and the 25th Anniversary of our Open Arm’s Men’s Shelter. As we take the opportunity to look back on our history and all that we have accomplished, we eagerly anticipate new beginnings and new and better ways to help our neediest neighbors.

At GCCC we know that the work that we do, and the courageous achievements of the individuals we serve, would not be possible without your steadfast support. Thank you for all you do for us.

The Rev. Richard Kunz, Board President, Brion Hayman, Board Chairman, and Paul Anderson-Winchell, Executive Director.

Brion Hayman  
Board Chairman  
Rev. Richard Kunz  
Board President  
Paul Anderson-Winchell  
Executive Director
Housing and Feeding Services
Providing safety net services for Westchester’s hungry and homeless residents.

ACHIEVEMENTS:
- Helped make White Plains a better place for businesses and residents by providing a safe haven and rehabilitative services for more than 1,000 homeless men and women.
- Brought 231 homeless men and women one step closer to a life of independence by helping them to move into homes of their own.
- Worked closely with the White Plains Police Department to ensure that homeless individuals found sleeping on the streets avoided incarceration and received emergency shelter at Open Arms or Samaritan House.
- Helped feed Westchester’s hungry by providing almost 140,000 nourishing meals to needy individuals of all ages.
- Expanded emergency services for homeless women to respond to a 26% increase in need.
- Ensured that 55 individuals would be eligible for employment, food stamps or services such as housing and rental assistance provided by the Department of Social Services by helping them obtain new or lost documentation.
- Helped 86 individuals begin their recovery process by connecting them with appropriate mental health or substance abuse services and providing them with encouragement to succeed.
- Finalized plans for the renovation and expansion of Open Arms. Renovated a former storefront at 234 Martin Luther King Blvd. for use as a temporary shelter.

SOUP KITCHEN
OPEN ARMS MEN’S SHELTER
SAMARITAN HOUSE WOMEN’S SHELTER
HOMELESS OUTREACH
HOUSING SERVICES

140,000
28,500
250
MEALS SERVED TO THE HUNGRY
NIGHTS OF SHELTER PROVIDED FOR THE HOMELESS
INDIVIDUALS LIVING WITH HIV/AIDS RECEIVED RENTAL ASSISTANCE

Larry was laid off after working at Sears for 17 years. It wasn’t easy trying to survive on his small unemployment check so he started coming to our Soup Kitchen for his mid-day meal. Before long he was forced to give up his small apartment. Homeless and alone, he came to our Open Arms Men’s Shelter as an emergency drop-in client. There, he was able to get evening meals, overnight shelter, breakfasts and support.

When his unemployment benefits ran out, Larry became a resident at Open Arms. Finally, with help from GCCC’s Homeless Outreach Case Management Team, Larry was able to find an apartment of his own. Case managers helped him obtain food stamps to tide him over while he continued his job search. GCCC case managers still visit Larry regularly to ensure that his transition to independent living is successful.
Youth Services

Building brighter futures for homeless and disadvantaged children

ACHIEVEMENTS:

- High school students participating in our After-School Mentoring Program improved their grades and SAT scores, decreased their truancy and drop-out rates and entered college better prepared for success.
- An individualized web-based program developed by a GCCC volunteer helped more students pass their Regent's Math Exams and overcome one more obstacle to graduating from high school on time.
- 27 former Mentoring Program participants were enrolled in college and on their way to becoming the first in their families to get a college degree and the last in their families to live in poverty.
- The financial pressure for 10 college students was relieved by GCCC college scholarships freeing them to concentrate on their studies instead of on how they would pay for tuition and books.
- With the help of camp scholarships, 85 children from homeless and impoverished families enjoyed 5 weeks of recreational activities, improved their swimming, tennis, art and music skills and got a boost to their self-esteem.
- Campers learned that exercise really can be fun with the help of Xbox activity programs led by volunteers from the Microsoft Store.

AFTER-SCHOOL MENTORING
COLLEGE SCHOLARSHIPS
SUMMER CAMP

GRACE CHURCH COMMUNITY CENTER
OASIS OF HOPE
YOUTH SERVICES

MOTIVATING & EMPOWERING AT-RISK YOUTH

When Sarah first came to camp she and her family had just relocated to the Coachman Family Shelter in White Plains. She was angry, withdrawn, and showed signs of neglect. Our camp director created a customized program for Sarah to help her adjust. Slowly, as Sarah learned to trust her counselors, she came out of her shell and began to participate more in camp activities. By the end of camp there was a significant improvement in her behavior and attitude both at camp and at the shelter. Because of her camp experience Sarah is also doing better in school now. She can’t wait to return to camp again next summer.

27
FIRST GENERATION COLLEGE ATTENDEES

10
STUDENTS RECEIVED COLLEGE SCHOLARSHIPS

85
CHILDREN ENJOYED 5 WEEKS OF SUMMER CAMP
Elderly & Disabled Services

Helping individuals stay in their homes longer

ACHIEVEMENTS:

- Helped more of Westchester’s growing senior population stay safe in their homes by providing more than 200,000 hours of compassionate home care services.
- Gave primary caregivers of elderly and disabled individuals emotional and physical relief from the stresses of providing daily care for their loved ones.
- Provided reassurance to local families coping with the pain of a dying parent or spouse by making the final days more comfortable for their loved ones.
- Provided healthcare training and jobs to unemployed or under-employed minority women, starting them in careers in one of the fastest growing industries in the nation.
- Improved the social skills of developmentally disabled adults through a weekly recreational program.
- Helped parents of developmentally disabled children connect with available social services and provided them with networking opportunities with other parents of disabled children.

NEIGHBORS HOME CARE SERVICES
RAINBOW OUTREACH

207,000
HOURS OF HOME CARE PROVIDED FOR THE ELDERLY

140
HOME HEALTH AIDES EMPLOYED

20
DEVELOPMENTALLY DISABLED ADULTS ASSISTED

PROVIDING A HELPING HAND

Neighbors helped my family and me care for my mother before she died from lung cancer. Anna, who was our night aide the last week of my mother’s life was extraordinarily kind and caring person. She was skilled at taking care of both my mother and our family in what was an intimate and very delicate situation. She was present and in charge without being intrusive. She was very caring and gentle with my mother and helped guide us through a very difficult week. – Clara G
Thank you

Your donations are helping to build better lives for Westchester’s neediest men, women and children.

Space does not permit us to acknowledge every individual, corporation and community group that provided assistance in 2013. However, we are very grateful for your generous outpouring of financial, in-kind and volunteer support. We couldn’t do our work without your help.

$10,000 and Above
Corporations, Foundations, Community & Religious Organizations
City of White Plains Planning Department
David & Katherine Moore Family Foundation
Episcopal Charities
Lanza Family Foundation
Westchester Community Foundation

Individuals
Robert Fales
Nancy Proctor
Helen Walszewicz

$5,000 - $9,999
Corporations, Foundations, Community & Religious Organizations
21st Century Fox
American Airlines
AVON Products, Inc.
BJ’s Charitable Foundation
Entergy Nuclear Northeast
Ema Hildebrandt Trust
Fidelity Charitable Gift Fund
Gannett Foundation
Hitachi
KeyBank
LTI, Language Testing International
Northeastern University
Ems Hildebrandt Trust
Fidelity Charitable Gift Fund
Gannett Foundation
Hitachi
KeyBank
LTI, Language Testing International
Northeastern University
Ems Hildebrandt Trust
Fidelity Charitable Gift Fund
Gannett Foundation

$1,000 - $4,999
Corporations, Foundations, Community & Religious Organizations
Accenture
AT&T
Blue Hill Data Services
Con Edison
Cuddy & Feder LLP
Deloitte & Touche
Delta Airlines
Dingco, Tang, Schwab, LLP
Drew Jones
Edith & William Landau Foundation
Erie Group
First Baptist Church
First Giving
Flagstaff Technology Group, Inc.
Food Bank for Westchester
Garth & Associates CPA’s, PC
Gateway Building Services
Hager Collins Publishers
HCR Manor America
ITM
Jackson Lewis LLP
Jennie & Elizabeth Dinan Gift Fund
Junior Tennis Foundation, Inc.
JY Kellog Group, Inc.
K.D.S. International Union of Operation Engineers
Key Bank
Leigh Phoenix
MAT Charitable Foundation
Men’s Warehouse
Margaret Ruby LLC
Rye Presbyterian Church
Rye Presbyterian Women
Scarsdale Golf Club
Smith, Brothers Financial, LLC
SPRINT
St. Stephen’s Episcopal Church
St Matthew’s Church
Talener Group
TD Charitable Bank
Temple Israel
The Executive Association
United Way of Westchester
UPS
Yeshiva University
Yeshiva University
Zurcher

$500 - $999
Corporations, Foundations, Community & Religious Organizations
ADP Totalsource
Avaya
Benjamin F. Edwards
B&G Company
Cantel Digital
CHUBB
ComSource, Inc.
Danco Worldwide
Consultants, Inc.
Foundation Of The Rotary of White Plains
GCCC Employees
Groth Family Charitable Fund
Harrington Oaks & Monk LLP
Houlihan Lawrence
Hutton Miller LLC
IBM Employee Services Center
Immaculate Heart of Mercy
Jansen Hospice & Palliative Care
Jewish Communal Fund
Office Depot
PIP Printing

Statement of Consolidated Financial Position

Year Ended December 31, 2013*

* (UNAUDITED)

REVENUES

Government Contracts 4,679,130
Fundraising
Grants 538,640
Contributions 185,858
Events & Mailings 194,450
United Way Allocations 1,389
Program Service Fees 3,922,796
Client and Third Party Reimbursements 5,402
Investment Income 4,557
Other 6,884
TOTAL REVENUES 9,539,110

OPERATING EXPENSES

Management and General 723,306
Program Services 8,500,402
Program Service Fees 3,922,796
Outreach 538,645
Client Rent 4,679,130
Shelters & Homeless Services 1,938,191
Soup Kitchen 27.5%
General 91.7%

USES

REVENUE SOURCES

41.1% Government
44.2% Program Services Fees
4.0% Donations
1.3% Client Rent
4.5% Grants
1.3% Other

PROGRAM REVENUE ALLOCATIONS

49.1% Government
27.5% Program Services Fees
25.3% Donations
1.3% Client Rent
2.0% Grants
1.3% Other

LIABILITIES AND FUND BALANCE

Current Liabilities
Accounts Payable 69,085
Accrued Expenses 87,183
Current Portion of Line of Credit 30,000
Current Portion of Credit Line Term-Out Payable 45,615
Current Portion of Mortgage Payable 39,452
Other Current Liabilities 195,613
Long-Term Liabilities
Notes Payable-Line of Credit 136,582
Credit Line-Term Out 41,065
Mortgage Payable 1,256,755
Other Long-Term Liabilities 36,842
TOTAL LIABILITIES 1,935,191

NET ASSETS

Unrestricted 2,092,670
Permanently Restricted 118,210
TOTAL LIABILITIES AND FUND BALANCE 4,145,071
Volunteers

Each year, GCCC is assisted by hundreds of individuals who serve meals, donate goods, organize drives, hold fundraising activities, volunteer their time and show their generosity and kindness in countless other ways. We couldn’t do it without their help. Volunteers and donors are the backbone of our agency and we are extremely grateful for all they do for us.

Volunteers from Burberry worked with kids at our Summer Camp.

Students from Scarsdale High School gave a helping hand at our Fall Festival.

Councilwoman Milagros Lecoula showed her lighter side while helping out at our Soup Kitchen.

Scott Louis collected and filled backpacks for his Eagle Scout project. Seen presenting backpacks to Chris Schwartz, Director of Development.

Danielle & Greg Simmons brought holiday cheer to our Thanksgiving lunch at the Soup Kitchen.

PepsiCo volunteers prepared a holiday ham lunch for Soup Kitchen guests.

Volunteers from the Furniture Sharehouse donated a TV and served lunch at our Open Arms Men’s Shelter.

Susanne Calvello from the Department of Health’s Immunization Action Program gave free flu shots.
Board of Directors 2013

Brion Hayman, President
Gateway Building Services

The Rev. Richard Kunz, Chairman
Rector Grace Episcopal Church

Carol Schiro Greenwald, Vice President
Marketing Partners

Helen Wasilewicz, Treasurer
Language Testing International

E. Barbara Wiggins, Secretary
US Army Retired

Paul Anderson-Winchell, Executive Director
Grace Church Community Center

Steve Costanzo
Red Star Electric Corp

Robert Calilli
KeyBank

Curt Constable
Medicine Cabinet Pharmacy

Linda Gallo
Gallo & Associates, CPA, P.C.

Alan Goldman
PIP Printing & Marketing Services

Carolyn Johnson
Hudson Valley Bank

Maria L. Lewis
Tri-Mar Consulting

P. J. Louis
PJ Louis LLC

Robyn C. Stern
Grey Steed Advisors, Inc.

Young Professionals Board

Steve Condon
Benjamin F. Edwards

Emily Gallagher
Grace Church Community Center

James Ghanem
Heineken USA

Mike Jakowsky
Jackson Lewis, LLP

John Leone
Beechmont Tavern

Jennifer Papas
Jackson Lewis, LLP

MANAGEMENT
Paul Anderson-Winchell
Executive Director

Carl Williams
Controller

Maureen Barry
Director of Human Resources

Chris Schwartz
Director of Development

Emily Gallagher
Coordinator of Volunteers & Community Relations

PROGRAMS
HOUSING SERVICES
35 Orchard Street
White Plains, NY 10603
Barbara Bentz-Fleming, Director
914.948.0925 Ext. 9726

NEIGHBORS HOME CARE SERVICES
148 Hamilton Ave.
White Plains, NY 10601
Lesma Howard-Zepeda, Director
914.948.3112 Ext. 9743

SUMMER CAMP & MENTORING PROGRAM
35 Orchard Street
White Plains, NY 10603
Eileen Torres, Director
914.420.6265

SOUP KITCHEN
33 Church Street, Parish Hall
White Plains, NY 10601
Maggie Serrano, Coordinator
914.348.2874 Ext. 24
Deborah Williams, Supervisor
914.948.3075

RAINBOW
33 Church Street, Parish Hall
White Plains, NY 10601
Ada Rainford, Coordinator
914.948.5044

SHELTER & HOMELESS OUTREACH SERVICES
Charlie Bevier, Director of Shelter & Homeless Outreach Services
914.948.5044

OPEN ARMS
86 East Post Road
White Plains, NY 10601
Norvell Brandon,
Shelter Services Manager
914.948.3075

SAMARITAN HOUSE
33 Church Street, Parish Hall
White Plains, NY 10601
Deborah Williams, Shelter Services Manager
914.948.5044

Board member Alan Goldman and Merili Tilton

Board member Barbara Wiggins

Board Chairman Rev. Richard Kunz and Board member Linda Gallo

Young Professionals Board members Jennifer Papas and Mike Jakowsky