ANNUAL REPORT 2018
MISSION STATEMENT:
Restoring hope to Westchester County’s men, women and children in need by providing them with food, shelter and support—and lifting them to greater self-sufficiency with dignity and respect.

VISION STATEMENT:
Lifting Up Westchester respects the dignity and full potential of every individual. We assist those struggling to overcome the challenges of poverty, homelessness, hunger, health and education. We work with men, women and children as they create their own unique path to a more fulfilling, healthy and independent life. Striving to never turn anyone away, we enlist the generosity of a caring community through donations and volunteerism.
Dear Friends,

For 40 years, Lifting Up Westchester has excelled at taking care of individuals in crisis. We have sheltered and fed tens of thousands of Westchester County residents and have done so while treating each and every individual with dignity and respect.

However, even as we celebrate our rich history, we are constantly striving to make an even greater impact on our clients and our community. Our goal is to transform from an agency that provides food and shelter, to one that changes lives permanently.

In recent years, an increasing number of people have fallen into poverty. Government and other funder cutbacks have left agencies like Lifting Up Westchester with limited, or even diminishing resources. As a consequence, we need to constantly challenge ourselves to be smarter, more efficient and more creative in our approach to reducing homelessness, hunger and poverty in Westchester County.

Despite the challenging rental market here in Westchester where a single person making minimum wage cannot afford the average rent for a studio apartment, our dedicated staff have managed to find housing for thousands of clients... and jobs for many who have limited work experience or job skills. These are exciting milestones for our clients – and our staff – and are often the culmination of weeks, if not months, of hard work.

However, too often the individuals we place in housing fail at their attempts to live independently. They fail for many reasons: low job skills, inadequate education, inability to find employment, untreated physical or mental health issues, loneliness and inexperience living on their own. But no matter the reason, it is devastating for our clients to come so close to success only to have to start all over again.

In 2018, we began plans to initiate a new program called Pathways to Self-Sufficiency designed to end the cycle of homelessness in Westchester. The program focuses on ensuring that homeless individuals get the services and tools they need to exit the shelter system promptly and permanently.

Under the new program, while still in-shelter, clients will have the benefit of life skills classes such as budgeting, housekeeping, and nutrition; a dedicated housing specialist to help them find and keep independent housing; and an employment coach to help them prepare for, find, and maintain employment. Most importantly, the program will provide ongoing support to individuals in their new homes and new jobs to ensure that any issues that could result in a return to homelessness are quickly identified and remedied.

We thank The Westchester Bank and the Westchester Medical Center Health Network for their generosity and vision in providing the initial funding to launch Pathways to Self-Sufficiency.

We are also grateful for the thousands of other community members who have supported our organization, our mission and our clients over the past decades – whether as Board members, Executive Directors, religious leaders, employees, donors or community volunteers.

And, most of all, we express pride in the accomplishments of the tens of thousands of individuals Lifting Up Westchester has served over the years.

Yours truly,

Anahaita Kotval
CEO
EMERGENCY FOOD & SHELTER

Assisting individuals in crisis with dignity & respect

GRACE’S KITCHEN

With 200,000 county residents facing hunger annually, the need for the free, nutritious meals offered at our soup kitchen in the heart of White Plains continues to be significant. Grace’s Kitchen is the only soup kitchen in White Plains that provides meals every weekday and on all holidays including Thanksgiving, Christmas and New Year’s Day. An average of 60-80 hungry men and women receive mid-day meals and packed food for take-away. Free clothing and toiletries are also provided. For many of our guests, Grace’s Kitchen also provides the camaraderie that is missing in their lives.

Moving forward, our hope is to transform Grace’s Kitchen into a social services hub by expanding its hours so that we can offer health and wellness workshops, visits from a mobile health van and other services provided by some of our community partners.
CHARLIE BEVIER HOMELESS OUTREACH TEAM

In its second year of operation, our 3-person Charlie Bevier Homeless Outreach Team continues to provide “beyond emergency” services to help guests at our soup kitchen as well as street homeless men and women and those who use the emergency overnight services offered at our shelters.

Case managers provide counseling, referrals to medical, mental health and substance abuse services, assistance with finding employment and housing, and disseminate information about public assistance programs such as Medicaid, emergency heating assistance (HEAP), SSI for seniors, etc.

OPEN ARMS & SAMARITAN HOUSE

Lifting Up Westchester is Westchester County’s most experienced shelter provider with 40 years of experience running shelters and homeless services. We operate Samaritan House, a 17-bed women’s shelter; and Open Arms, a 38-bed men’s shelter; and emergency drop-in shelters for men and women. Our shelters currently house 25% of Westchester’s single homeless adults; an average of 75 men and women nightly.

At our shelters, individuals receive support and encouragement to engage in substance abuse and mental health recovery programs or employment services that can help them find their path to a better life. They also receive assistance in finding a home of their own.

HIGHLIGHTS & ACCOMPLISHMENTS

- 1,500 of our hungry neighbors received free meals at Grace’s Kitchen. For some it was the only meal they ate that day.

- A retired chef joined the volunteer team at Grace’s Kitchen and began introducing healthier dishes like roasted vegetables and ratatouille made from donated fresh produce. Much to their surprise, our guests learned that vegetables can be both nutritious and delicious.

- Plans began to open a Health & Wellness Program from the site of Grace’s Kitchen. The program will combine workshops on nutrition, cooking and healthy lifestyles with visits from a mobile health van to reduce preventable disease and decrease visits to local emergency rooms.

- 800 homeless men and women received emergency beds and meals at our Open Arms Men’s Shelter and Samaritan House Women’s Shelter. They also received assistance connecting to services, finding housing or obtaining documentation through our Charlie Bevier Outreach Team, the only program in White Plains that provides outreach to the chronically homeless.
Achieving long-term stability in housing is the most important factor in achieving self-sufficiency. Individuals who are stably housed are healthier both physically and mentally, and have a greater sense of overall well-being.

However, it is difficult for many of our clients to find, and keep housing. They struggle with multiple barriers such as substance abuse, mental illness, previous incarceration, inadequate education, inability to find employment, loneliness and inexperience living on their own. It is not enough to place them in affordable housing and assume they will be successful. Many need ongoing follow-up and case management to ensure that they don’t encounter problems that could result in a return to homelessness.
**SUPPORTIVE HOUSING**

Staff in our **Supportive Housing Programs** provide case management, budget counseling, referrals and rental assistance to individuals with histories of mental illness, substance abuse, chronic homelessness or living with HIV/AIDS.

**PATHWAYS TO SELF-SUFFICIENCY**

2018 saw the beginning of plans for a new program, **Pathways to Self-Sufficiency**, designed to create permanent solutions to end the cycle of homelessness in Westchester. Currently, supportive housing is only available for individuals with certain documented conditions. **Pathways to Self-Sufficiency** seeks to provide aftercare to all clients who leave our shelters for new homes.

Under the program, clients will benefit from a dedicated housing specialist to help them find and keep independent housing; an employment coach to help them prepare for, find and maintain employment; and life skills training such as budgeting, housekeeping, and nutrition. These services will be provided while clients are still in our shelters.

Individuals who are stably housed are healthier both physically and mentally.
HOME HEALTH AIDE TRAINING

Since 2009, our Neighbors Home Care Services Agency has been providing free Home Health Aide (HHA) training targeted at low-income individuals with limited education and few employment prospects. Training provides them with sustainable job opportunities in one of the fastest growing industries in the nation and guarantees that they, and their families, can enjoy a better quality of life. This training has the potential to influence generations to come.

All graduates of the three-week program are guaranteed jobs at Neighbors. There is a critical shortage of HHAs across the county so those who decline can easily find employment at one of the 70 other home care agencies in Westchester.
Seven free Home Health Aide (HHA) classes were offered at the White Plains Education & Training Center. Newly certified HHAs are now prepared to provide compassionate care to Westchester’s growing senior population.

100% of the HHA training graduates desiring immediate employment easily found jobs and are now enjoying satisfying careers in one of the nation’s fastest growing industries. Many accepted jobs at Neighbors Home Care Services, LUW’s social enterprise.

Neighbors aides provided 300,000 hours of home care enabling hundreds of Westchester seniors to age in the comfort of their own homes.

120 aging nuns at Maryknoll Convent in Ossining received 24-hour care and escort to doctor and other appointments from Neighbors aides.

Daily transportation was provided for 80 HHAs to ensure that clients in hard to reach locations could receive reliable, on-time service.

Homeless men and women from our shelters found jobs in a variety of fields with assistance from our case managers. They are now on the path to self-sufficiency and have a reduced reliance on public assistance.

EMPLOYMENT SUPPORT

Finding sustainable employment is one of the critical factors to success at independent living but many of the homeless men and women in our shelters have little education and limited job skills which makes it difficult for them to find work.

Case Managers at our Open Arms Men’s Shelter and Samaritan House Women’s Shelter help by providing our homeless clients with linkages to training programs and sharing job postings to help them find employment. Clients also receive assistance with the job application process.
NEXT GENERATION
EDUCATIONAL OPPORTUNITIES

Helping at-risk children be the first in their families to go to college, and the last to live in poverty.

LUW’s Brighter Futures Youth Programs serve more than 500 homeless and low-income children who are at high risk of dropping out of school, taking more than four years to graduate, participating in risky behavior, and perpetuating the cycle of poverty.

Our youth programs provide these children, ages 5-19, with inspiration and support from caring adults who motivate them to stay in school, improve their grades and see college as part of their future.

BRIGHTER FUTURES SUMMER CAMP

Children ages 5-13 enjoy four weeks of stimulating, recreational activities at our Brighter Futures Summer Day Camp. In addition to swimming, sports, arts & crafts and music, there is always an educational component to prevent summer academic slide. Older children learn responsibility through our Counselor-in-Training program; many of them later become counselors.
ACADEMIC ENRICHMENT

Children in grades 4-8 receive homework help, subject tutoring, and participate in educational games e.g., Scrabble, Boggle to prepare them for success in high school. 8th Grade boys also participate in My Brother’s Keeper, an initiative implemented by President Obama that aims to improve academic opportunities for boys from minority, low-income families by exposing them to caring adults, motivating speakers and volunteer opportunities.

KIDZLIT

KidzLit is a literacy program for children ages 5-10 that helps narrow the reading gap between homeless children and their peers. This is a critical program as children who are behind in reading by 3rd Grade are less likely to graduate from high school and more likely to be incarcerated later in life.

My Brother’s Keeper aims to improve academic opportunities for boys from minority, low-income families.
120 homeless children ages 5-10 improved their reading levels by as much as two grade levels after participating in KidzLit. Their odds of graduating from high school on time and staying out of prison as adults have now improved significantly.

My Brother's Keeper, an Obama initiative, was implemented to provide academic, emotional and social support for boys in our Brighter Futures After-School Mentoring Programs. 34 middle school and high school boys participated. All are now less likely to drop out of school or to engage in risky behavior.

For the fourth consecutive year, 100% of the high school seniors in our College Prep Program graduated from high school on time. 86% went on to college and are the first in their families to do so.

Science came to life for 126 students in our STEM Program as they learned about topics like genetically modified organisms (GMOs) and nonrenewable resources. Participation in science fairs improved their public speaking skills.

More high school students are on the path to meeting high school graduation requirements after taking part in Math and Science Regents prep sessions… and successfully passing the tests with higher average scores than students at their respective high schools.

200 students participated in PSAT/SAT/ACT tutoring. All took at least one test and are now better positioned for acceptance at the college of their choice.

Students were more confident about the college application process after participating in college tours, practicing for college interviews and receiving assistance in preparing applications, essays, and FAFSA forms.

11 students received college scholarships and can rest easier knowing they won’t be forced to drop out of college because of financial difficulties.

College Scholarships

Each year, 8-10 participants from our youth programs receive scholarships averaging $4,000 to help them pursue their college dreams.
LIFTING UP WESTCHESTER

2018 AT A GLANCE

- **Clients Assisted**: 3,532
- **Meals Served**: 119,868
- **Nights of Shelter Provided**: 20,311

### Client Breakdown By Program
- Soup Kitchen: 1,485
- Open Arms: 737
- Mentoring: 424
- Samaritan House: 289
- Neighbors Home Care: 230
- Supportive Housing: 227
- Summer Camp: 90
- Rainbow for the Developmentally Disabled: 50

### Client Breakdown By Ethnicity
- Caucasian: 25%
- African American: 43%
- Hispanic: 29%
- Other: 3%

### Client Breakdown By Gender
- Male: 60%
- Female: 40%
WE LOVE OUR VOLUNTEERS!

Teenagers like Zoe ran snack drives etc. as part of their Bat/Bar Mitzvahs.

Volunteers from Chase Bank lifted spirits at our Open Arms Men’s Shelter with a fresh coat of paint.

Volunteers from York International celebrated Giving Tuesday by decorating Grace’s Kitchen for the holidays.

Boy Scouts ran a food drive to help fill holiday food bags.

Children in our youth programs had a brighter Easter as a result of donated Easter baskets.

Dozens of volunteers, young and old, helped prepare and serve holiday meals at Grace’s Kitchen.
First year residents from St. John’s Riverside Hospital organized a very successful Health Fair at Grace’s Kitchen.

A crew from the White Plains Youth Bureau helped clean up the grounds at our administrative office.

The Silver Lake Knifty Knitters donated hats and scarves to keep our homeless clients warm over the winter.

The Junior League of Central Westchester donated Move-In baskets for homeless clients moving into apartments of their own.

Volunteers helped fill backpacks for distribution to the children in our Brighter Futures Youth Programs.

Wells Fargo Advisors ran monthly drives to provide a variety of items for our programs.

Volunteers are the backbone of our agency. We couldn’t continue our work without their assistance. Each year, more than 1,400 individuals serve meals, donate goods, organize drives, hold fundraising activities, volunteer their time and show their generosity and kindness in countless other ways. We are extremely grateful to them for all they do.
Your donations are helping to create better lives for Westchester County’s men, women and children in need.

Space does not permit us to acknowledge every individual, corporation and community group that provided assistance in 2018. However, we are very grateful for your generous outpouring of financial, in-kind and volunteer support. We couldn’t do our work without your help.

$10,000+
Corporations, Foundations, Community & Religious Organizations
City of White Plains Planning Department - CDBG
ConEdison, Inc.
David and Katherine Moore Family Foundation
Episcopal Charities
HarperCollins Publishers
Hudson Valley Mechanical Contractors Association, Inc.
Montefiore Health System
OneMain Financial
Silvon Software Inc.
St. Faith’s House Foundation
The Westchester Bank
Thomas And Agnes Carvel Foundation
Wells Fargo
Westchester Community Foundation
Westchester County Youth Bureau

Individuals
Anonymous
Helen Hamlyn
Anahaita Kotval & Zubeen Shroff
Karin & David Kuhns
Hannah & John Nelson

$1,000 - $4,999
Corporations, Foundations, Community & Religious Organizations
Acadia Realty Trust
ACBL Charity Foundation
Adobe
Aegon Transamerica Foundation
Atlantic Tomorrow’s Office
Blue Hill Data Services
Burke Medical Research Institute
Canfin Gallery LLC
Capital One
ComScore
Divney, Tung & Schwalbe, LLP
Dow Jones
ENV
EPAM Systems, Inc.
Friedlander Group
Gallo & Associates CPAs PC
Grace Episcopal Church
Herrendorf Family Foundation Inc.
HRG North America
IBM Employee Services Center
Integrated Deicing Services
Intelligent Staffing
JPMorgan Chase & Co.
K.I.D.S. Int’l Union Of Operating Engineers
Kinder Morgan Foundation
Kozera Family Foundation
Lancaster Investment Services, Inc.
LSC Communications
Madison Square Garden
Markhoff & Mittman
Mayflower Construction
Mintz & Gold LLP
Network For Good
New Relic
New York Life Insurance
NYBDC Charitable Foundation
People’s United Community Foundation
Presbyterian Women Of Hitchcock Church
RDC Center For Counseling
Rotary Club of White Plains
Russ & Suzanne Carpenteri Charitable Trust
Rye Presbyterian Church, Women’s Association
Scarsdale Golf Club
Signature Bank
Simone Development
Sprague Operating Resources LLC
St. John’s Episcopal Church
St. Matthew’s Episcopal Church
Stagg Group
Suplari
The Kroll Family Charitable Fund
The PMK Foundation
Tompkins Financial Advisors
Tow Foundation
United Way Of Westchester And Putnam, Inc.
Verizon
VMWare
Webster Bank
Wells Fargo Advisors
Westchester County Association
Westchester Toyota
Westhab, Inc.
White Plains Hospital
White Plains Hospital Nurses
Xerox Corporation
York International Agency, LLC

Individuals
Wendy Aglietti
Paul & Amy Anderson-WincheII
Margie Anik
Diane Aparisio
Robin Buchanan & Alan Bannister
Michael Bastone
Anna & Wayne Battista
Marlene & Richard Battista
Anne & Luvaghni Brown
Sarah & Joseph Burke
Susan Castano
Camilla & Ted Chiappari
Angelina Colombo & Andrea Colella-Albino
Bob Cummings
Jaime Daniels
David Kane
Michael & Julie DiNizo
Lauren & Robert Fales
Robert Friedman
Michael Gallin
Linda & Joseph Gallo
Virginia & Andrew Geist
Gary Gibson
Carol Greenwald
Sarah Hopkins
Millard Hyland
Rennison Jagdeo
Leona Kern
Heidi & Marc Kieselstein
George Kontogiannis
Daulat & Pesho Kotval
Maggi Landau
Robert Leggio
Eileen & Russell Lynch
Susanne & John Manley
Sidney Massey
Carol & René Mathis
Jeffrey Menkes
Stephen Michaels
Shobha Nayar
Joanna & Ken Nilsen
Bonnie Peritz
Gerard Kiernan & Margaret Postlewaite
Sharon & Charles Primerano
John Raphael
Gina Romanello
Barbara & Michael Satow
Joan Schechtman
Peter Serpico
Sylvia & Walter Simon
Lawrence Skeats
DJ Spellman
Sue & Stewart Teichman
Christopher Tisi
Tom Rice
Nicole & David Visaggi
Patricia Virelli
Barbara & Charles Wiggins
Venetia Xerakias
Richard Zuckerman

$500 - $999
Corporations, Foundations, Community & Religious Organizations
Ardesley Acres Court Hotel
Berard & Associates CPAs P.C.
Cornerstone Research, Inc.
County Recycling LLC
Feeding Westchester
Gateway Building Services
Harper Collins Christian Publishers
Houlihan Lawrence
Howie Marketing & Consulting, Inc.
Hub International
Innerspace Electronics, Inc.
Joshua A. Massey Charitable Account Fund
Mid-Westchester Elks Lodge
Neal and Elizabeth Bronzo Charitable Fund
Progressive Computing
Riverbank Banjo Band
Sisters Of The Divine Compassion
Spiral Giving Inc.
The Artists Company, Inc.
The Morgan Family Fund
Tompkins Mahopac Bank
United Way Of Rhode Island
White Plains Presbyterian Church
Verrex Corporation

Individuals
Janet & John Bailey
Frank Balbi
Idie Benjamin
John Bonanno
Daniel Braude
Daisy & Jeff Brennen
John & Janine Bullock
Paul Ciccone
Renate & Cormac Daly
Nanette Bourne & John Delfi
Sharon & Bruce Douglas
Liliane Drago
Shelley & Bob Fischel
Joyce Fubini
Joseph Gallo II
Laura Garr
Peter Gerard
Margareta & Arthur Gilman
David Goblirsch
Michelle & Jeffrey Hassan
Linda & Robert Heath
Michael Hennel
Robin & David Ingram
Alessandra & Matthew Jaeger
Ammar Kalimullah
Despina Kartson
Ida Bloodworth-Cruz & Bob Katz
Deidre Kimble
Jane Konrad
Judith Lee
Peter Levine
Maria Lewis
Alexandra Lyras
Sandra & Stuart Madden
Ryan McAlulife
Nina & Adil Mistry
Jennifer Niznikiewicz
Amy Null
Joseph O’Neill
Alexandra Oppenheimer
Chris Panzner
Brenda Thickett & Andy Papadatos
Sharon & Irving Picard
Pierre Poux
Rosemary & Thomas Sacken
Erika Santos
Corey Schneider
Svati Shashank
Elizabeth Stanton
Jamael Thompson
Olin Thurston
Susan Turnbull
Alexis & Louis Ventre
Betsy & James Walkup
Jennifer Watts
Ronnie & Lee Wiederkehr
Steve Wrede
Donnellan, Weingarten, Wise & Delbello
Duranate Rentals LLC
German International School of New York
Golden Apple Chorus
Hartford Fire Insurance Company
Healthcare Subrogation Group
Martin LLP
Michael Getman, PLC
Mulesoft
North Broadway Citizens Association
Progressive Foot Care
Ruth’s Chris Steak House, Inc.
Scarsdale Congregational Church Guild
Sprague Operating Resources
Tatyana Girshin Medical
The Flower Basket
Westchester Family Wellness, Inc.

$250 - $499
Corporations, Foundations, Community & Religious Organizations
Andrew Greene & Associates PC
Church of Immaculate Heart Of Mary
CitiBank
Citizens Charitable Foundation
City & County Paving Corp.
Co-Communications
Cuddy & Feder LLP

Donnellan, Weingarten, Wise & Delbello
Duranate Rentals LLC
German International School of New York
Golden Apple Chorus
Hartford Fire Insurance Company
Healthcare Subrogation Group
Martin LLP
Michael Getman, PLC
Mulesoft
North Broadway Citizens Association
Progressive Foot Care
Ruth’s Chris Steak House, Inc.
Scarsdale Congregational Church Guild
Sprague Operating Resources
Tatyana Girshin Medical
The Flower Basket
Westchester Family Wellness, Inc.

Individuals
Mary Baker
Shauna Barker
Gino Bello
Barbara Bento-Fleming
Jillian & Charles Biener
Paty Carcer
Carolyn Casper
Ugo Chiulli
Cathy Coleman
Roz & Robert Costabile
Angela Cozzi
Michele Dancel
Kenneth Davis
Marie De Masi
Eugene Dougherty
Module Downer
Donna Drumm
Harriet Lowell & Neal Earhart
Daniel Elias
Diana Falzone
Karen Finkbeiner
Sheila Foley
Alexis Forte
Mark & Gerda Friedman
Michael Friedman
Sunagatana Gadsden
Tiffany Gallo & Michael Gennarelli
Susan & John Gevertz
Yvonne Gillham
Donna & Daryl Graves
Hyun & Michael Heffner
Clyde Hicks
Andi & Keith Hughes
Richard Jackson
Mary Jordan
Joanne Kirkpatrick
Adina Konikoff
Xerxes Korval
Lisa & Thomas Krouskoff
David Lagasse
Regina Lingis
Barry Lyon
Nuri & Will Malpica
Carol & Warren Mar
Ralph Marash
Ellen Massey
Frances McLaughlin
Keri Mehta
Jesse Melman
Deborah Millek
Mary Beth Evans & Daniel Moretti
Benjamin Noble
Daniel Nolan
Esthe & Sassoon Peress
Angelo Pessalano
Mary & Allen Reichman
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Olivia Rhodes
Christine Rizzuto
Terrence Robbins
Joseph Scavone
Dorotheo & Jonathan Schere
Veronica & James Shipp
Cynthia Skerritt
Barbara Smith
Susan & Norman Stanton
Lisa Summa-Guarino
Elvira Swender
Gisele Tawl
Maurice & Anita Tawl
Daniel Toskaner
Amy Weber
Rob Weisstuch
Lucy Pullen Werner
Laura Wexler
Carl & Sharon Williams
John Wise
BOARD OF DIRECTORS

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Language Testing International

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Retired County Deputy Commissioner

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Drumm Advocacy

E. Barbara Wiggins, Secretary
US Army Retired

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Capital One Bank

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Joseph Gallo
Gallo CPA’s, P.C.

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Brown, Gaujean, Kraus & Sastow PLLC

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Jones Day

George Kontogiannis
Marino Partners LLP

William Malpica
Martin LLP

Hannah Nelson
Retired Hospital Executive

Gina Romanello
Innerspace Electronics, Inc.

Walter Simon
Retired Chemist

MANAGEMENT

Anahaita Kotval
CEO

Carl Williams
Controller

Willa Brody
Director Neighbors Home Care Services

Barbara Bento-Fleming
Chief Residential Program Officer

Chris Schwartz
Director of Development

Eileen Torres
Director of Youth Services

PROGRAM CONTACT INFORMATION

Volunteers & In-Kind Donations
35 Orchard Street
White Plains, NY 10603

Nancy Inzinna
914-949-3098 ext. 9735

Brighter Futures Summer Camp & Mentoring
35 Orchard Street
White Plains, NY 10603

Eileen Torres
914.420.6265

Charlie Bevier
Shelter & Homeless Outreach Services
33 Church St., Parish Hall
White Plains, NY 10601

Ada Raiford
914.469.4096

Grace’s Kitchen
33 Church St., Parish Hall
White Plains, NY 10601

Deborah Williams
914.948.3075

Neighbors Home Care Services
148 Hamilton Ave.
White Plains, NY 10601

Willa Brody
914.949.3112

Rainbow Outreach for the Developmentally Disabled
33 Church St., Parish Hall
White Plains, NY 10601

Ada Raiford
914.469.4096

Samaritan House Women’s Shelter
33 Church St., Parish Hall
White Plains, NY 10601

Deborah Williams
914.949.3075

Supportive Housing Services
35 Orchard St.
White Plains, NY 10603

Barbara Bento-Fleming
914.949.0925 ext. 9726

Open Arms Men’s Shelter
86 East Post Rd.
White Plains, NY 10601

Jennifer Smart
914.948.5044
# STATEMENT OF CONSOLIDATED FINANCIAL POSITION

**Year Ended December 31, 2018 (Unaudited)**

## REVENUES

<table>
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<th>Source</th>
<th>Amount</th>
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<td>Fundraising</td>
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<td>Other</td>
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## ASSETS

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<td>Fixed Assets</td>
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<td>Property and Equipment Net of Depreciation</td>
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## LIABILITIES AND FUND BALANCE

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<tr>
<td>Current Portion of Notes Payable</td>
<td>170,505</td>
</tr>
<tr>
<td>Current Portion of Mortgage Payable</td>
<td>47,083</td>
</tr>
<tr>
<td>Other Current Liabilities</td>
<td>228,897</td>
</tr>
<tr>
<td>Long-term Liabilities</td>
<td></td>
</tr>
<tr>
<td>Security Deposits</td>
<td>52,254</td>
</tr>
<tr>
<td>Mortgage Payable</td>
<td>1,209,100</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES</strong></td>
<td>2,281,688</td>
</tr>
</tbody>
</table>

## NET ASSETS

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>7,619,503</td>
</tr>
<tr>
<td>Permanently Restricted</td>
<td>172,549</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES AND FUND BALANCE</strong></td>
<td>10,073,740</td>
</tr>
</tbody>
</table>

## REVENUE SOURCES

- Government Contracts: 53.6%
- Program Service Fees: 37.7%
- Fundraising: 6.9%
- Other (including Donations): 0.1%

## PROGRAM REVENUE ALLOCATIONS

- Supportive Housing: 22.5%
- Government Contracts: 17.1%
- Soup Kitchen: 0.8%
- Shelters & Homeless Outreach: 2.6%
- Summer Camp & Mentoring: 0.2%
- Rainbow Outreach: 0.2%
- Neighbors: 56.8%

## USES

- Management and General: 6.4%
- Fundraising: 2.4%
- Depreciation: 2.2%
- Program Services: 89%
Lifting Up Westchester
Where Hope Takes Flight—One Person At A Time

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www.liftingupwestchester.org