

2022

ANNUAL REPORT

PREPARED BY

W♀menSafe

Serving the community since 1980

P.O. Box 67
Middlebury, VT 05753
24-hour Hotline: 802-388-4205
Business line: 802-388-9180
Fax: 802-388-3438
Supervised Visitation: 802-388-6783

www.womensafe.net
info@womensafe.net
Instagram: @womensafevt
Language interpretation services available
Deaf callers please use telephone relay



ANNUAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2022

WomenSafe provides a variety of services that strive to meet the needs of all people who experience stalking, dating, domestic or sexual violence. We define advocacy as the active support of an individual's goals by providing information and options to assist the person in making their own choices. We provide emotional support, information & referral, support groups and advocacy in the following areas through a free and confidential 24-hour hotline and in-person meetings:

- Civil & Criminal Legal
- Medical & Hospital
- Transitional & General Housing
- Systems Change

WomenSafe also provides outreach, community education, professional training, supervised visitation, and monitored exchange services.

"...it taught me to look into a relationship of mine deeper to make sure it's healthy and balanced."

High school student on the impact of education and prevention programming



MISSION STATEMENT

WOMENSAFE WORKS TOWARD THE ELIMINATION OF PHYSICAL, SEXUAL,
AND EMOTIONAL VIOLENCE THROUGH
DIRECT SERVICE, EDUCATION, AND SOCIAL CHANGE.

Board of Directors:

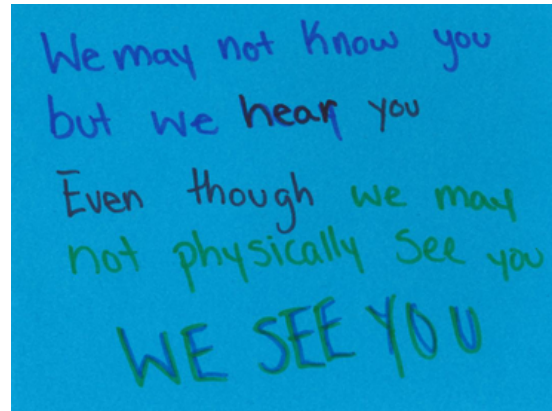
Beth Adreon
Chelsea Colby, Co-chair
Joanna Colwell
Amy Mason
Margaret Miles
Elaine Orozco Hammond
Rebecca Strum, Secretary
Ellen Whelan-Wuest, Co-chair

Staff

Elyssa Boisselle, Executive Director
Anne Burmeister, Education Coordinator
Jordan Calderara, Development Coordinator
Foresta Castañeda, Transitional Housing Program Coordinator
Harris Gerner, The Supervised Visitation Program Coordinator
Christina Grier, Interim Executive Director/Services Director
Linnea Johnson, Teen Violence Prevention Specialist
Anna Moore, Outreach Advocate
Carol Rule, Administrative Coordinator

Data Highlights

- 544 total adults and children served through advocacy and supervised visitation services.
- 7,872 in-person meetings and phone calls through the advocacy program.
- 234 supervised visits and orientation meetings for 13 families including 21 children.
- Worked with the parents/caregivers of a total of 328 children exposed to violence.
- Prevention programming reached 4,180 youth and adults through 568 presentations and outreach events.
- 63 volunteers donated 7,088 hours of services.



***Letter of support for survivor
from a VUHS student***

Highlights & Community Impact

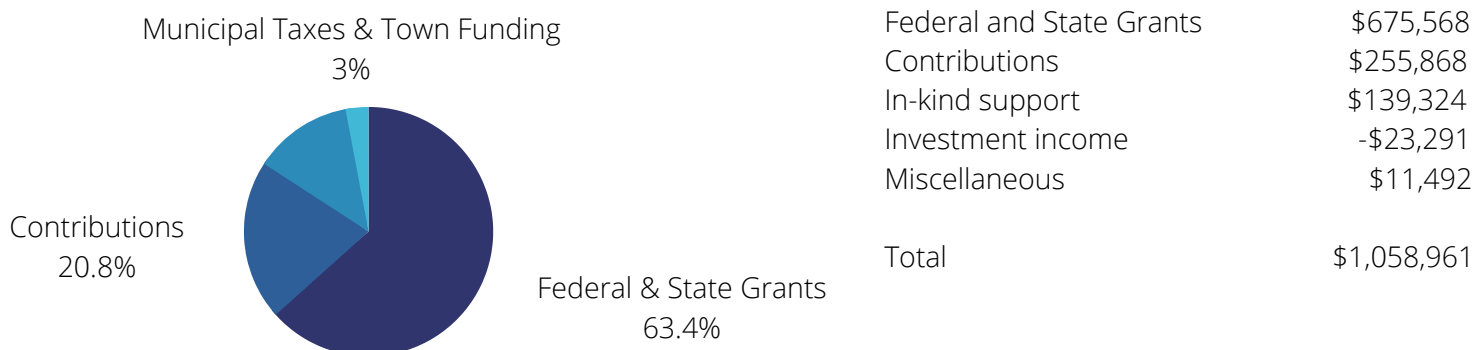
- WomenSafe staff, Board and volunteers welcomed our new Executive Director, Elyssa Boisselle, to the team.
- Established a playhouse and library for child and parent residents of our Transitional Housing Unit. The project was made possible by the vision and generosity of a donor.
- WomenSafe staff continue to provide critical in-person services at the hospital, courthouse, or at law enforcement agencies as needed.
- WomenSafe advocacy team relaunched and reformatted support groups to better meet post-pandemic service user needs.
- In the past year, our Transitional Housing Program has successfully placed seven households, consisting of seven adults and five children, in safe and affordable housing.

Funding

WomenSafe receives funding from a combination of public and private sources and is a member agency of the United Way of Addison County. Our Mother's Day, Annual Appeal, Town Appropriation, and other endeavors consistently receive strong community support.

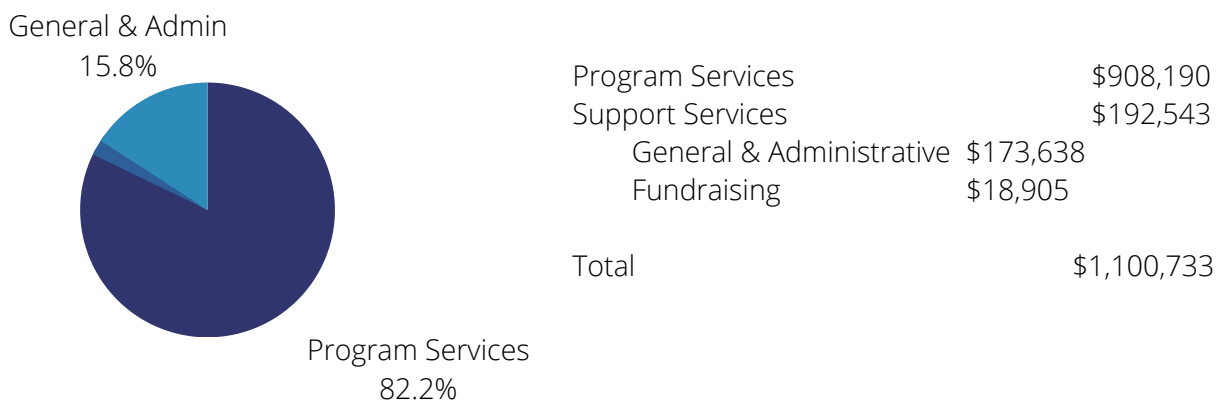
The following is a summary of our Statement of Activities from the independent audit of our financial statements:*

Income



Federal and State Grants	\$675,568
Contributions	\$255,868
In-kind support	\$139,324
Investment income	-\$23,291
Miscellaneous	\$11,492
Total	\$1,058,961

Expenses



Program Services	\$908,190
Support Services	\$192,543
General & Administrative	\$173,638
Fundraising	\$18,905
Total	\$1,100,733

Net Assets

Without Donor Restrictions	
Board Designated	
Property and Equipment, net of related debt	\$595,104
Undesignated	\$411,511
Total without donor restrictions	\$1,006,615
With donor restrictions	\$82,522
Total net assets	\$1,089,137

Complete Financial Statements available upon request

**Numbers are unaudited*