

ORDINANCE 2024-1092

**AN ORDINANCE AMENDING A PORTION OF THE 2024 BUDGET OF THE CITY OF
WAITSBURG, AS ADOPTED IN ORDINANCE NO. 2023-1085.**

WHEREAS, the City of Waitsburg adopted the 2024 Budget in final form by Ordinance 2023-1085 on the 20st day of December 2023; and

WHEREAS, subsequent thereto it has become necessary for the City to amend said budget because of revenue and expenditures that could not reasonably have been foreseen at the time of adopting said budget and the related ordinance; and

WHEREAS, amendments are necessary to reallocate funds across multiple funds to cover costs associated with various city expenses and to allocate additional revenues.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Waitsburg, as follows:

Section 1. The following funds contained in the 2024 Budget are hereby amended to modify (*i.e.*, increase or decrease) revenues and expenditures by the amounts set forth below:

<u>FUND NAME & NO.</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>	<u>AMND FND TTL</u>
001 – Current Expense Fund	\$100,000	\$100,000	\$883,000
106 – Promotion	\$1,000	\$1,000	\$4,250
102 – City Street	\$100,000	\$100,000	\$479,216
401 – Water and Sewer	\$5,500	\$5,500	\$886,600
Total	\$206,500	\$206,500	\$2,392,343

The Amended Fund (“Amnd Fund”) column shows the final budget for each respective fund for the 2024 Budget year following the increase or decrease in revenues and expenditures as set forth above.

Section 2. The budget for fiscal year 2024 is amended to provide for the changes as outlined above, the amendment is hereby adopted, ratified, and confirmed.

Section 3. This Ordinance shall become effective from and after its passage by the Council as set forth above upon approval by the Mayor, and after publication as required by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF WAITSBURG, this 20th Day of November 2024.

APPROVED

APPROVED AS TO FORM

Mayor Marty Dunn

City Attorney Jared Hawkins

ATTEST:

City Clerk Randy Hinchliffe