

RESOLUTION NO. 2025-785

**A RESOLUTION OF THE COUNCIL OF THE CITY OF WAITSBURG
RECOGNIZING PAYROLL TOTALS FROM 2024 CITY BUDGET AND
RELOCATING PAYROLL AMOUNTS FOR 2025 WHERE NECESSARY**

Whereas, the Washington State Auditor's Office has recommended that the City review and adjust payroll totals from year to year to better align estimated payroll expenses with actual payroll expenses; and

Whereas, City staff have reviewed payroll total expenses for fiscal year 2024 and have compared the actual expenses against estimated expenses; and

Whereas, City Staff have determined that the difference between the 2024 actual payroll expenses and the 2024 budget estimates was roughly 1%; and

Whereas, the difference between the two numbers is positive in that the City spent less on payroll expenses than budgeted; and

Whereas, the City Council previously approved adjustments to the City's payroll amounts as a part of the 2025 City Budget via Ordinance 2024-1093.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF WAITSBURG,
WASHINGTON, DOES RESOLVE AS FOLLOWS:**

1. City Council approves the adjustment made by City Staff and finds no need to make any additional adjustments to the City Payroll Budget for 2025 based on 2024 totals; and
2. The 2025 City Payroll Budget amounts are hereby ratified as reasonable and rationale estimates of expected payroll expenses.

PASSED, ADOPTED AND APPROVED this 15^h day of January 2025.

APPROVED:

APPROVED AS TO FORM:

Mayor Marty Dunn

City Attorney Jared Hawkins

ATTEST:

City Clerk Randy Hinchliffe