



Meet the Office of the Budget Director

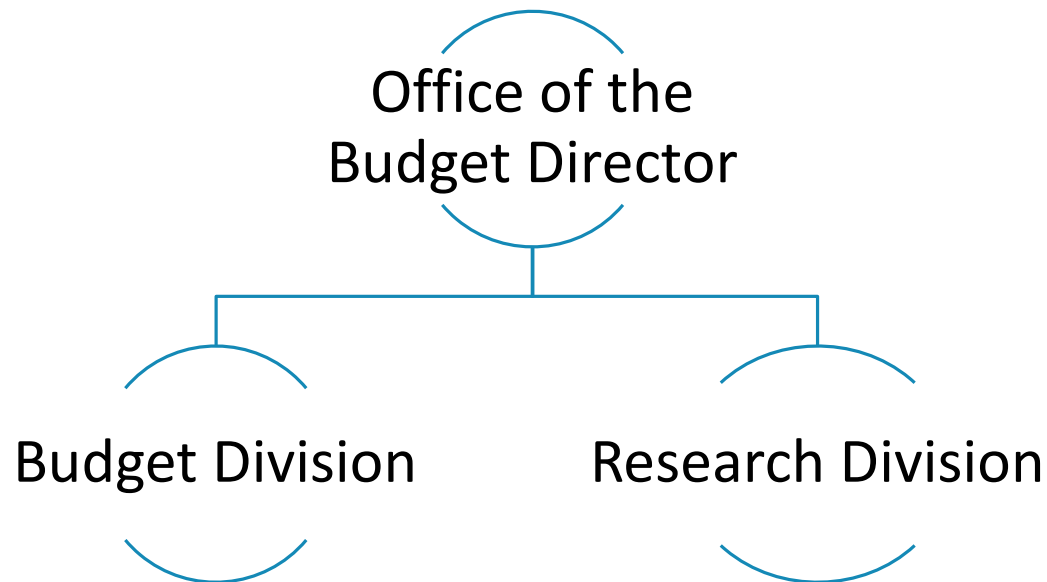
OFFICE OF THE BUDGET DIRECTOR

COUNCIL OF THE DISTRICT OF COLUMBIA

NOVEMBER 15, 2019

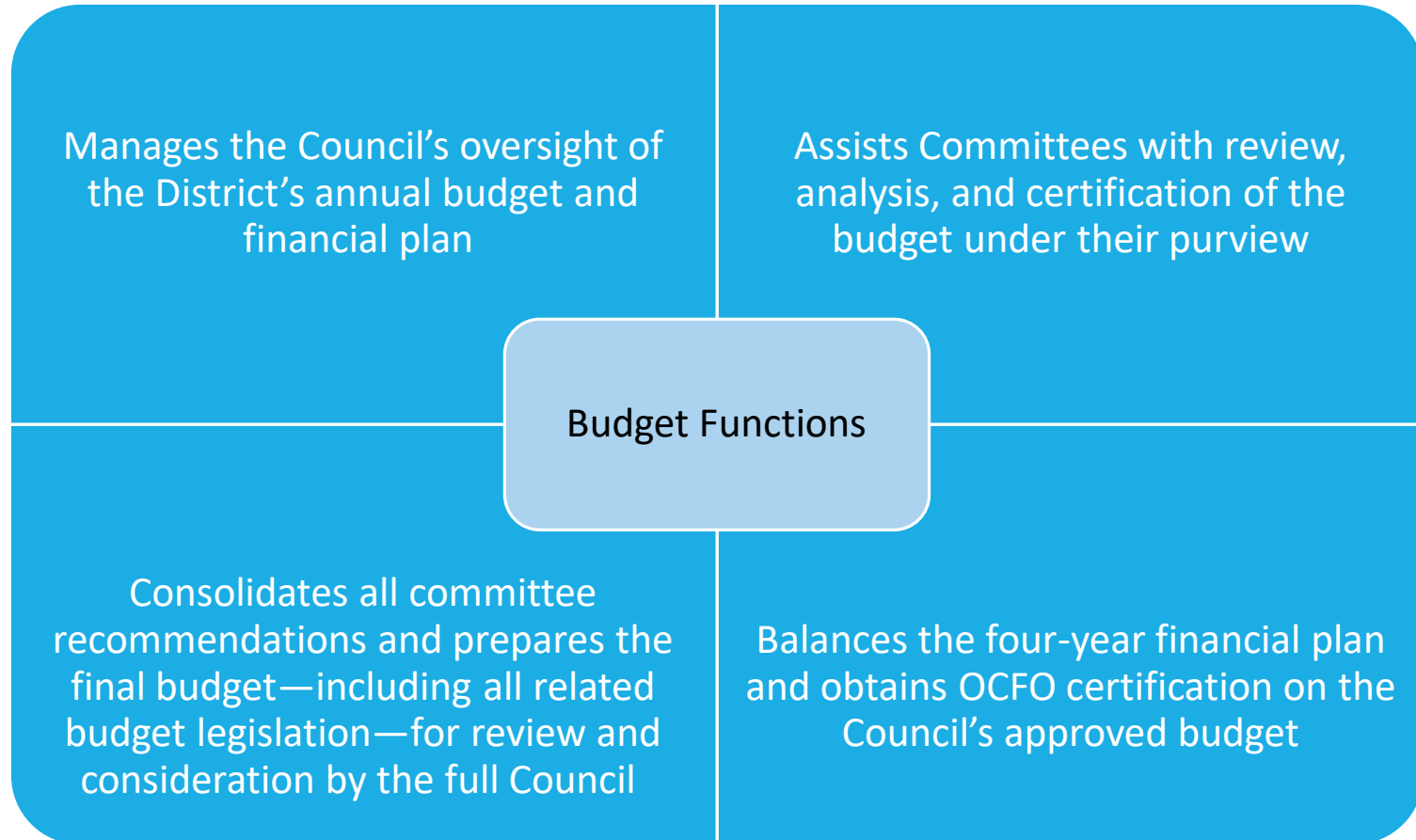
Office of the Budget Director

The Office of the Budget Director provides support to Councilmembers and their staff on matters related to the District's budget, finances, and economy. The Office also offers policy research and economic analysis on topics of interest to individual members or the Council as a whole. The Office's team serves the Council through two divisions: Budget and Research.



Budget Division

Provides advice and analysis for each Council committee and member's office regarding the District's annual operating and capital budgets and ongoing budget-related issues and initiatives.



More on the Budget Division

Other Functions:

- Prepares Fiscal Impact Statements (FIS) for amendments and emergency & temporary bills
- Conducts budget tracking and oversight
- Responds to budget questions from Council staff, advocates, and members of the public
- Provides resources, dashboards, reports, infographics, etc. on budget-related topics
- Presents on budget-related topics and hosts occasional presentations from other District offices and outside entities
- Reviews proposed or pending legislation for budget-related issues
- Maintains list of measures passed subject-to-funding and issues quarterly reports

Research Division

The Research Division is dedicated to policy research and economic analysis.



Issues Policy and Economic Impact Statements



Offers authoritative, objective, and timely policy research and analysis to the Council



Provides immediate help for information requests, produces issue briefs on matters of ongoing concern, and releases in-depth reports on substantial policy and legislative matters

At least 33 state legislatures have a research office, and several city councils, including New York City, Boston, and San Francisco.

More on the Research Division

The Research Division gathers information by conducting literature reviews, consulting with subject matter experts, analyzing data sets, developing data visualization tools, building economic impact forecasts, researching choices made by other jurisdictions, and participating in conferences and other public forums.

The Office has produced in-depth reports:

- Keeping the CRIAC Affordable and Equitable
- Providing a Minimum Income in DC
- Paid Family & Medical Leave

The reports have been recognized by 28 separate media articles and interviews, 11 speaking engagements, and inquiries from 9 different governments, both domestic and international and honored with the 2018 George I. Treyz Award for Excellence in Economic and Demographic Analysis (gold medal).

All of the office's budget and research resources can be found at www.dccouncilbudget.com

Budget Formulation and Approval

- ALL documents from FY19 and FY20 Council budget oversight

Budget Guidance

- Budget Toolkit and other handy information

Policy and Economic Research

- Policy and Economic Impact Statements and other research issued by the office

Interactive Dashboards

- DCPS and other budget information. New dashboards coming soon.

Office of the Budget Director Staff

Jennifer Budoff, Budget Director

jbudoff@dccouncil.us; 724-5689

Anne Phelps, Counsel and Senior Advisor

aphelps@dccouncil.us; 724-8169

Committee of the Whole, Committee on the Judiciary, Budget Legislation

Budget Division

Jonathan Antista, Deputy Director for Budget

jantista@dccouncil.us; 724-8056

Committee on Education, Committee on Human Services

Joe Wolfe, Special Assistant

jwolfe@dccouncil.us; 727-6132

Committee on Transportation & the Environment,
Committee on Labor and Workforce Development
Capital Budget

Averil Carraway, Senior Budget Analyst

acarraway@dccouncil.us; 724-8544

Committee on Housing & Neighborhood Revitalization,
Committee on Government Operations,
Committee on Recreation & Youth Affairs

Errol Spence, Budget Analyst

espence@dccouncil.us; 601-2879

Committee on Health, Committee on Facilities and Procurement

Research Division

Susanna Groves, Deputy Director for Research

sgroves@dccouncil.us; 724-7782

Committee on Business and Economic Development

Katelin Punelli, Research Analyst

kpunelli@dccouncil.us; 654-6422

Ali Al-Sammarraie, Data and Research Analyst

aalsammarraie@dccouncil.us; 724-5688

We respect your need for confidentiality and will honor it. We are here as a resource and stand ready to help – call or stop by.