

# COMMITTEE ON THE JUDICIARY & PUBLIC SAFETY

CHARLES ALLEN, CHAIRPERSON  
FISCAL YEAR 2022  
DRAFT COMMITTEE BUDGET REPORT



**TO:** Members of the Council of the District of Columbia

**FROM:** Councilmember Charles Allen  
Chairperson, Committee on the Judiciary & Public Safety

**DATE:** June 30, 2021

**SUBJECT:** **DRAFT** Report and Recommendations of the Committee on the Judiciary and Public Safety on the Fiscal Year 2022 Budget for the Agencies under its Purview

The Committee on the Judiciary and Public Safety ("Committee"), having conducted performance and budget oversight hearings and received public and government testimony on the Mayor's proposed operating and capital budgets for Fiscal Year 2022 ("FY22") for the agencies under its purview, reports its recommendations for review and consideration by the Committee of the Whole. The Committee also comments on several sections of the Fiscal Year 2022 Budget Support Act of 2021 ("BSA"), as proposed by the Mayor, proposes its own BSA subtitles, and comments on the other budget legislation before the Council.

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## I. COMMITTEE BUDGET RECOMMENDATIONS

Committee on the Judiciary and Public Safety Chairperson Charles Allen began his tenure with the Committee in January 2017. In Council Period 24, he is joined on the Committee by Councilmembers Anita Bonds, Mary M. Cheh, Vincent C. Gray, and Brooke Pinto.

The Committee has jurisdiction over matters affecting the judiciary and judicial procedure that are within the authority of the Council; matters affecting decedents' estates and fiduciary affairs; matters affecting criminal law and procedure; juvenile justice; elections; campaign finance; matters arising from or pertaining to the police and fire regulations of the District of Columbia; and other matters related to police protection, correctional institutions (including youth corrections), fire prevention, emergency medical services, homeland security, criminal justice, and public safety.<sup>1</sup>

The Committee additionally serves as the Council's liaison to federal agencies in the justice system, including the District of Columbia Courts, the Public Defender Service for the District of Columbia, the United States Attorney for the District of Columbia, the Court Services and Offender Supervision Agency, the Pretrial Services Agency, the Federal Bureau of Prisons, and the United States Parole Commission.

The Committee is charged with oversight of the performance and operating and capital budgets of the agencies, boards, and commissions listed below. In total, *the Committee oversees 39 District government entities, which, in the Mayor's proposed budget for FY22, comprise a total budget of more than \$1.59 billion in gross funds and approximately 10,422 full-time equivalents ("FTEs").* The District agencies, boards, and commissions that come under the Committee's purview are as follows:

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<sup>1</sup> See Rules of Organization and Procedure for the Council of the District of Columbia, Council Period 24, Rule 237, <https://lims.dccouncil.us/downloads/LIMS/46190/Meeting1/Enrollment/PR24-0001-Enrollment1.pdf>.

<b><i>Agencies, Boards, and Commissions</i></b>	
• Board of Elections	• Homeland Security and Emergency Management Agency/Homeland Security Commission
• Child Support Guideline Commission	• Judicial Nomination Commission
• Clemency Board	• Metropolitan Police Department/Use of Force Review Board/Police Officer Standards and Training Board
• Commission on Judicial Disabilities and Tenure	• Office of Campaign Finance
• Corrections Information Council	• Office of Neighborhood Safety and Engagement/Comprehensive Homicide Strategy Elimination Task Force
• Criminal Code Reform Commission	• Office of Police Complaints/Police Complaints Board
• Criminal Justice Coordinating Council	• Office of the Attorney General
• Department of Corrections	• Office of the Chief Medical Examiner/Child Fatality Review Committee/Developmental Disabilities Fatality Review Committee/Maternal Mortality Review Committee/Violence Fatality Review Committee
• Department of Forensic Sciences/Science Advisory Board	• Office of the Deputy Mayor for Public Safety and Justice/Concealed Pistol Licensing Review Board/Motor Vehicle Theft Prevention Commission
• District of Columbia National Guard	• Office of Unified Communications
• District of Columbia Sentencing Commission	• Office of Victim Services and Justice Grants/Access to Justice Initiative/Domestic Violence Fatality Review Board/Juvenile Justice Advisory Group
• Fire and Emergency Medical Services Department	• Uniform Law Commission

In the spring of 2021, the Committee held the performance and budget oversight hearings listed below for the agencies under its purview. Due to the COVID-19 pandemic, the performance and budget process was delayed, abridged, and conducted virtually, although the Committee still held twelve oversight hearings and also solicited written and video testimony relating to all the agencies under its jurisdiction.

<b><i>Performance Oversight Hearings</i></b>	
<i>February 11, 2021</i>	Judicial Nomination Commission, Commission on Judicial Disabilities and Tenure, District of Columbia Sentencing Commission, Corrections Information Council, Criminal Code Reform Commission, Criminal Justice Coordinating Council ( <i>government witnesses only</i> )
<i>February 18, 2021</i>	Department of Corrections, Board of Elections, Office of Campaign Finance
<i>February 25, 2021</i>	Homeland Security and Emergency Management Agency/Homeland Security Commission, District of Columbia National Guard ( <i>government witnesses only</i> )
<i>March 4, 2021</i>	Office of Neighborhood Safety and Engagement, Office of the Attorney General, Office of Victim Services and Justice Grants/Access to Justice Initiative ( <i>public witnesses only for OVSJG</i> )
<i>March 8, 2021</i>	Office of Police Complaints, Department of Forensic Sciences/Science Advisory Board ( <i>government witnesses only</i> )
<i>March 11, 2021</i>	Deputy Mayor for Public Safety and Justice, Office of the Chief Medical Examiner/Fatality Review Committees, Metropolitan Police Department
<i>March 18, 2021</i>	Fire and Emergency Medical Services Department, Office of Unified Communications
<i>March 19, 2021</i>	Office of Victim Services and Justice Grants ( <i>government witness only</i> )

<b><i>Budget Oversight Hearings</i></b>	
<i>June 3, 2021</i>	Deputy Mayor for Public Safety and Justice, Office of the Attorney General
<i>June 10, 2021</i>	Office of Neighborhood Safety and Engagement, Metropolitan Police Department
<i>June 11, 2021</i>	Fire and Emergency Medical Services Department, Office of Unified Communications, Office of Victim Services and Justice Grants/Access to Justice Initiative
<i>June 17, 2021</i>	Department of Corrections, Board of Elections, Office of Campaign Finance, Office of Police Complaints

## A. EXECUTIVE SUMMARY

### *See Attachment A for Committee Budget Adjustments Table*

This *Report and Recommendations of the Committee on the Judiciary and Public Safety on the Fiscal Year 2022 Budget for the Agencies under its Purview* was developed over several months of agency oversight hearings and public and stakeholder engagement. The Committee's recommended FY22 budget proposes the following notable investments:

### *Landmark Investments in Violence Prevention and Intervention Initiatives*

- Approves increasing the budget of the ***Office of Neighborhood Safety and Engagement*** by 172%, to \$28.2 million
  - Approves \$7.8 million for ***new violence interrupters***, for a total of \$13.5 million for ***violence intervention contracts***
  - Approves \$4.5 million to ***expand the Pathways Program*** to serve 100 more residents – 200 total – at risk of committing or being victims of gun violence; Pathways is a transitional employment program that aims to decrease participants' involvement in the criminal justice system and improve their employment, education, and training outcomes
- Transfers \$400,000 in one-time funds to the Committee on Housing & Executive Administration to ***fund the development of a strategic District-wide gun violence prevention plan*** by the Director of Gun Violence Prevention
- Expands the Office of the Attorney General's ***Cure the Streets program*** with \$814,322 in recurring local funds for an additional site and providing \$50,000 in one-time funds for professional development opportunities for Cure the Streets staff
- Approves critical new investments to prevent gun violence and cycles of retaliation through immediately available and stable housing:
  - \$2.2 million for ***housing assistance and relocation services*** through the Office of Neighborhood Safety and Engagement, with a \$6.6 million total investment through the financial plan and \$500,000 in FY21
  - \$2.22 million for ***temporary safe housing grants*** through the Office of Victim Services and Justice Grants to address immediate safety needs for residents at risk of gun violence, with a \$6.66 million total

investment through the financial plan, in addition to \$1.12 million in FY21

- Funds a new ***Hospital-Based Violence Intervention Program Medical-Legal Partnership*** through a \$500,000 grant via the Office of Victim Services and Justice Grants
- Approves \$1.3 million to create new capacity among community providers to ensure same day access to ***trauma-informed mental health services for victims of gun violence***

**Transforming the District's Juvenile and Criminal Justice Systems through Survivor-Defined Restorative Justice**

- ***Doubles the Office of the Attorney General's Restorative Justice Program***, which provides a voluntary alternative to the traditional prosecution of young people, by adding \$1 million and 9 FTEs; will allow the program to handle a significant portion of juvenile cases, partner with the U.S. Attorney on emerging adult cases, and expand into post-conviction restorative justice and other appropriate matters like elder abuse
- Funds a grant of \$200,000 to an organization that provides advocacy, case management, and legal services, for the purpose of developing and offering ***restorative justice practices for survivors of violent crimes***, such as survivors impacted by post-conviction litigation<sup>2</sup>

**Leading on Policing and 9-1-1 Diversion**

- ***Phases out Metropolitan Police Department school resource officers in District public and public charter schools*** over four years, until MPD's School Safety Division is dissolved by July 1, 2025
- Significantly ***limits law enforcement officers' ability to detain or arrest students in schools***, with exceptions for serious crimes and exigent circumstances; requires consultation with school administrators, the Office of the Attorney General, and MPD Youth and Family Engagement Bureau leadership to consider reasonable alternatives beforehand
- ***Invests \$105,126 in the Office of Police Complaints*** for a new Investigator FTE and 2 Intern FTEs, and \$150,000 in one-time funds from the Committee on Government Operations & Facilities for a ***study on bias in threat assessments***

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<sup>2</sup> Funds the fiscal impact of section 601 of the Omnibus Public Safety and Justice Amendment Act of 2020, effective April 27, 2021 (D.C. Law 23-274; D.C. Official Code § 24-403.03(i).

- Approves and provides a legislative framework for an ***Alternative Responses to Calls for Service Pilot Program*** at the Office of Unified Communications – in partnership with the Department of Behavioral Health – to dispatch non-law enforcement agency personnel and community-based responders to calls for service, including related to individuals experiencing behavioral health crises, homelessness, or substance use; requires public education, stakeholder engagement, and public reporting on the Pilot Program’s operations and outcomes – with the following approved investments within the Committee’s jurisdiction:
  - \$533,000 at the Office of Unified Communications to expand 9-1-1 call response capacity to dispatch behavioral health teams
  - \$20,000 through the Office of Victim Services and Justice Grants to educate community members on de-escalation strategies and alternatives to calling 9-1-1
- Invests in officers who come from the communities they serve by ***expanding MPD’s Cadet Program by 50% to 150 Cadets***

#### **Caring for the Whole Person: First Responder Wellness**

- Continues to increase funding for the Fire and Emergency Medical Services Department’s O2X Program, with \$200,000 in recurring funds for an ***employee wellness initiative*** that helps personnel manage the daily stresses of working on the front lines
- Approves \$850,000 through the Office of Victim Services and Justice Grants to support grants to agencies under the Committee’s jurisdiction – including first responders – to provide ***mental health and wellness services to personnel***
- Approves a new ***Behavioral Health Coordinator position in the Metropolitan Police Department***

#### **Prioritizing Successful Reentry for Returning Citizens**

- Funds ***\$21 million in justice-related grants***, including scaling up the District’s investments in community-based reentry services:
  - Maintains the Committee’s \$1 million reentry housing pilot and grows ***reentry housing grants*** with an additional \$100,000 in recurring funds from the Committee on Government Operations & Facilities



- Identifies \$150,000 in one-time funds for ***community-based reentry services for transgender returning citizens***
- Funds an additional \$400,000 in one-time funds for ***community-based reentry services grants***
- Approves an unprecedented \$10 million investment in ***flexible funding for reentry services providers to support returning citizens*** with housing, transportation assistance, connectivity, and other temporary or immediate expenses
- ***Improves coordinated reentry*** by approving \$425,000 in recurring operating funds, 4 FTEs, and \$7 million in capital funds in FY22 to expand the Department of Corrections' ***READY Center***, which serves as a one-stop shop for access to consolidated reentry resources from community organizations and District agencies

### **Improving the Conditions of Detention and Confinement**

- Transfers \$278,837 and two Sanitarian FTEs to the Committee on Health to require the Department of Health to ***inspect the environmental conditions at the Correctional Treatment Facility and the Central Cell Block***, in addition to the Central Detention Facility<sup>3</sup>
- Approves \$18.25 million in FY22 and \$31.75 million through the financial plan for ***capital repairs and renovations to the D.C. Jail and Correctional Treatment Facility*** to maintain and repair critical conditions and systems
- Provides \$100,000 in recurring funds through the Office of Victim Services and Justice Grants for grants for ***transportation subsidies for individuals released from the Central Cell Block and D.C. Superior Court***
- Funds the purchase of additional election equipment and supports the operation of permanent ***polling places at the Central Detention Facility and Correctional Treatment Facility*** through a \$100,000 investment in the Board of Elections<sup>4</sup>

### **Addressing the Mounting Needs of Victims, Survivors, and Children**

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<sup>3</sup> Funds the fiscal impact of section 1101 of the Omnibus Public Safety and Justice Amendment Act of 2020, effective April 27, 2021 (D.C. Law 23-274; D.C. Official Code § 7-731(a-1)(1).

<sup>4</sup> Funds the fiscal impact of the Initiative and Referendum Process Improvement Amendment Act of 2020, effective March 16, 2021 (D.C. Law 23-192; 68 DCR 1073).

- Funds **\$44.9 million** for victim services grants at the Office of Victim Services and Justice Grants, including by:
  - Identifying an additional \$450,000 in one-time funds for **victim services grants**
  - Accepting \$1 million in one-time funds from the Committee on Labor & Workforce Development for **flexible funding for survivors of intrafamily offenses, sexual abuse, stalking, or human trafficking**
  - Approving \$350,000 for grants to **provide LGBTQ+ residents with targeted services and dedicated emergency shelter housing**
  - Approving \$5 million in FY21 and \$12 million in FY22 for **domestic violence housing acquisition and services**
- Approves nearly \$1.7 million in funding to support the continued **implementation of the Sexual Assault Victims' Rights Amendment Act of 2019**
- **Funds the "LGBTQ+ panic defense" legislation**, the Bella Evangelista and Tony Hunter Panic Defense Prohibition and Hate Crimes Response Amendment Act of 2020, by transferring an Attorney Advisor FTE to the Office of Human Rights
- Continues to **increase staffing for the Child Fatality Review Committee** within the Office of the Chief Medical Examiner with 2 FTEs and \$228,532 to enhance capacity for vital multidisciplinary and multi-agency reviews of child fatalities; legislatively expands the Committee's breadth and depth

**Investing in Legal Services and Access to Justice for Vulnerable District Residents**

- Funds \$14.6 million in recurring funds for the **Access to Justice Initiative for civil legal services** for low-income District residents, including an additional \$1 million in recurring funds identified by the Committee and \$1.5 million in one-time funds from the Committee on Labor & Workforce Development for a **new eviction diversion coordination initiative** to support activities that attempt to reduce eviction filings
- Funds a new **Workplace Rights Grant Program** to educate workers about their employment rights through a new Grants Administrator FTE and

\$867,898 from the Committee on Labor & Workforce Development, in addition to a new Grant Supervisor FTE and \$184,400 from this Committee

**Promotes Fair and Well-Run Elections and Good Government Measures**

- Approves \$15.7 million to fund the District's ***Fair Elections public financing program*** for the 2022 election cycle, and encourages diversity in the candidate pool by allowing expenditures for childcare expenses
- Fully funds the Campaign Finance Reform Amendment Act of 2018 to ***prohibit pay-to-play government contracting*** by transferring \$1,096,895 and 7 FTEs to the Committee on Government Operations & Facilities
- ***Supports IT infrastructure upgrades*** at the Board of Elections by providing the agency with \$250,000 in one-time funds; approves \$1.3 million for a ***new mobile app*** for voters
- Implements the Restore the Vote Amendment Act of 2020, which ***creates automatic voter registration*** at the Department of Corrections for incarcerated District residents
- In partnership with the Committee on Transportation & the Environment, supports the Office of the Attorney General with a new Trial Attorney FTE to ***prosecute false claims*** under the False Claims Amendment Act of 2020

**B. FISCAL YEAR 2022 AGENCY OPERATING BUDGET SUMMARY TABLE**

OPERATING BUDGET SUMMARY						
<i>Fund Type</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
<b>BOARD OF ELECTIONS</b>						
LOCAL FUND	\$9,587,536	\$9,551,178	\$11,834,639	\$350,000	\$12,184,639	27.57%
FEDERAL GRANT FUND	\$6,472,126	\$0	\$0	\$0	\$0	0.00%
PRIVATE GRANT FUND	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$16,059,662</b>	<b>\$9,551,178</b>	<b>\$11,834,639</b>	<b>\$350,000</b>	<b>\$12,184,639</b>	<b>27.57%</b>
<b>COMMISSION ON JUDICIAL DISABILITIES AND TENURE</b>						
LOCAL FUND	\$35,236	\$82,236	\$35,236	\$30,000	\$65,236	(20.67%)
FEDERAL PAYMENTS	\$235,562	\$325,000	\$330,000	\$0	\$330,000	1.54%
<b>TOTAL GROSS FUNDS</b>	<b>\$270,798</b>	<b>\$407,236</b>	<b>\$365,236</b>	<b>\$30,000</b>	<b>\$395,236</b>	<b>(2.95%)</b>
<b>CORRECTIONS INFORMATION COUNCIL</b>						
LOCAL FUND	\$744,022	\$877,940	\$892,575	\$0	\$892,575	1.67%
PRIVATE DONATIONS	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$744,022</b>	<b>\$877,940</b>	<b>\$892,575</b>	<b>\$0</b>	<b>\$892,575</b>	<b>1.67%</b>
<b>CRIMINAL CODE REFORM COMMISSION</b>						
LOCAL FUND	\$638,359	\$813,016	\$723,143	\$184,030	\$907,173	11.58%
<b>TOTAL GROSS FUNDS</b>	<b>\$638,359</b>	<b>\$813,016</b>	<b>\$723,143</b>	<b>\$184,030</b>	<b>\$907,173</b>	<b>11.58%</b>
<b>CRIMINAL JUSTICE COORDINATING COUNCIL</b>						
LOCAL FUND	\$1,242,342	\$1,666,414	\$1,529,464	\$6,300	\$1,535,764	(7.84%)
FEDERAL PAYMENTS	\$2,082,332	\$2,150,000	\$2,150,000	\$0	\$2,150,000	0.00%
FEDERAL GRANT FUND	\$75,000	\$75,000	\$150,000	\$0	\$150,000	100.00%
PRIVATE GRANT FUND	\$0	\$0	\$0	\$0	\$0	0.00%
PRIVATE DONATIONS	\$0	\$0	\$0	\$0	\$0	0.00%
OPERATING INTRA-DISTRICT FUNDS	\$79,779	\$140,000	\$90,000	\$0	\$90,000	(35.71%)
<b>TOTAL GROSS FUNDS</b>	<b>\$3,479,454</b>	<b>\$4,031,414</b>	<b>\$3,919,464</b>	<b>\$6,300</b>	<b>\$3,925,764</b>	<b>(2.62%)</b>
<b>DEPARTMENT OF CORRECTIONS</b>						
LOCAL FUND	\$126,407,169	\$147,999,871	\$164,483,653	(\$1,779,932)	\$162,703,721	9.94%
FEDERAL PAYMENTS	\$21,706,049	\$0	\$0	\$0	\$0	0.00%
FEDERAL GRANT FUND	\$503,772	\$0	\$0	\$0	\$0	0.00%
PRIVATE DONATIONS	\$0	\$0	\$0	\$0	\$0	0.00%
SPECIAL PURPOSE REVENUE	\$24,010,846	\$29,790,387	\$24,517,039	\$0	\$24,517,039	(17.70%)

OPERATING BUDGET SUMMARY						
<i>Fund Type</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
FUNDS ('O'TYPE)						
OPERATING INTRA-DISTRICT FUNDS	\$4,296,699	\$770,152	\$764,343	\$0	\$764,343	(0.75%)
<b>TOTAL GROSS FUNDS</b>	<b>\$176,924,534</b>	<b>\$178,560,410</b>	<b>\$189,765,035</b>	<b>(\$1,779,932)</b>	<b>\$187,985,103</b>	<b>5.28%</b>
DEPARTMENT OF FORENSIC SCIENCES						
LOCAL FUND	\$27,226,569	\$28,427,007	\$29,557,768	(\$1,124,662)	\$28,433,106	0.02%
FEDERAL PAYMENTS	\$736,681	\$0	\$0	\$0	\$0	0.00%
FEDERAL GRANT FUND	\$325,422	\$188,458	\$493,858	\$0	\$493,858	162.05%
PRIVATE GRANT FUND	\$230,843	\$0	\$0	\$0	\$0	0.00%
OPERATING INTRA-DISTRICT FUNDS	\$2,921,365	\$1,673,095	\$7,312,475	\$0	\$7,312,475	337.06%
<b>TOTAL GROSS FUNDS</b>	<b>\$31,440,880</b>	<b>\$30,288,560</b>	<b>\$37,364,101</b>	<b>(\$1,124,662)</b>	<b>\$36,239,439</b>	<b>19.65%</b>
DISTRICT OF COLUMBIA NATIONAL GUARD						
LOCAL FUND	\$4,347,718	\$5,088,181	\$5,236,902	\$0	\$5,236,902	2.92%
FEDERAL PAYMENTS	\$457,958	\$413,000	\$435,000	\$0	\$435,000	5.33%
FEDERAL GRANT FUND	\$9,315,535	\$9,592,613	\$10,218,812	\$0	\$10,218,812	6.53%
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	\$0	\$147,514	\$147,514	\$0	\$147,514	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$14,121,211</b>	<b>\$15,241,308</b>	<b>\$16,038,228</b>	<b>\$0</b>	<b>\$16,038,228</b>	<b>5.23%</b>
DISTRICT OF COLUMBIA SENTENCING COMMISSION						
LOCAL FUND	\$1,105,871	\$1,258,110	\$1,598,970	\$28,861	\$1,627,831	29.39%
<b>TOTAL GROSS FUNDS</b>	<b>\$1,105,871</b>	<b>\$1,258,110</b>	<b>\$1,598,970</b>	<b>\$28,861</b>	<b>\$1,627,831</b>	<b>29.39%</b>
EMERGENCY PLANNING AND SECURITY FUND						
LOCAL FUND	\$43,000,000	\$0	\$0	\$0	\$0	0.00%
FEDERAL PAYMENTS	\$13,437,422	\$52,900,000	\$25,000,000	\$0	\$25,000,000	(52.74%)
<b>TOTAL GROSS FUNDS</b>	<b>\$56,437,422</b>	<b>\$52,900,000</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>(52.74%)</b>
FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT						
LOCAL FUND	\$219,954,755	\$261,802,197	\$267,542,869	\$200,000	\$267,742,869	2.27%
FEDERAL PAYMENTS	\$72,749,999	\$0	\$0	\$0	\$0	0.00%
FEDERAL GRANT FUND	\$1,285,601	\$0	\$0	\$0	\$0	0.00%
PRIVATE GRANT FUND	\$0	\$0	\$0	\$0	\$0	0.00%
SPECIAL PURPOSE	\$762,623	\$3,485,292	\$11,083,025	\$0	\$11,083,025	217.99%

OPERATING BUDGET SUMMARY						
<i>Fund Type</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
REVENUE FUNDS ('O' TYPE)						
OPERATING INTRA-DISTRICT FUNDS	\$12,416,365	\$575,000	\$23,676,032	\$0	\$23,676,032	4017.57%
<b>TOTAL GROSS FUNDS</b>	<b>\$307,169,343</b>	<b>\$265,862,489</b>	<b>\$302,301,925</b>	<b>\$200,000</b>	<b>\$302,501,925</b>	<b>13.78%</b>
HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY						
LOCAL FUND	\$5,322,487	\$5,531,416	\$5,667,415	\$0	\$5,667,415	2.46%
FEDERAL GRANT FUND	\$257,738,033	\$164,104,133	\$101,956,809	\$0	\$101,956,809	(37.87%)
OPERATING INTRA-DISTRICT FUNDS	\$2,953,725	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$266,014,245</b>	<b>\$169,635,548</b>	<b>\$107,624,223</b>	<b>\$0</b>	<b>\$107,624,223</b>	<b>(36.56%)</b>
HOMELAND SECURITY GRANTS						
OPERATING INTRA-DISTRICT FUNDS	\$4,265,982	\$1,414,857	\$50,000	\$0	\$50,000	(96.47%)
<b>TOTAL GROSS FUNDS</b>	<b>\$4,265,982</b>	<b>\$1,414,857</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>(96.47%)</b>
JUDICIAL NOMINATION COMMISSION						
LOCAL FUND	\$7,569	\$35,569	\$7,569	\$0	\$7,569	(78.72%)
FEDERAL PAYMENTS	\$270,090	\$275,000	\$300,000	\$0	\$300,000	9.09%
<b>TOTAL GROSS FUNDS</b>	<b>\$277,659</b>	<b>\$310,569</b>	<b>\$307,569</b>	<b>\$0</b>	<b>\$307,569</b>	<b>(0.97%)</b>
METROPOLITAN POLICE DEPARTMENT						
LOCAL FUND	\$445,416,642	\$523,217,141	\$491,556,165	(\$2,742,075)	\$488,814,090	(6.58%)
FEDERAL PAYMENTS	\$93,750,005	\$0	\$152,466	\$0	\$152,466	0.00%
FEDERAL GRANT FUND	\$2,681,491	\$3,975,137	\$5,688,919	\$0	\$5,688,919	43.11%
PRIVATE DONATIONS	\$241,549	\$0	\$0	\$0	\$0	0.00%
SPECIAL PURPOSE REVENUE FUNDS ('O' TYPE)	\$2,113,060	\$7,400,000	\$5,932,452	\$0	\$5,932,452	(19.83%)
OPERATING INTRA-DISTRICT FUNDS	\$77,289,117	\$11,094,360	\$10,846,093	\$0	\$10,846,093	(2.24%)
<b>TOTAL GROSS FUNDS</b>	<b>\$621,491,863</b>	<b>\$545,686,638</b>	<b>\$514,176,095</b>	<b>(\$2,742,075)</b>	<b>\$511,434,020</b>	<b>(6.28%)</b>
OFFICE OF CAMPAIGN FINANCE						
LOCAL FUND	\$7,166,754	\$8,577,340	\$19,964,671	(\$75,000)	\$19,889,671	131.89%
<b>TOTAL GROSS FUNDS</b>	<b>\$7,166,754</b>	<b>\$8,577,340</b>	<b>\$19,964,671</b>	<b>(\$75,000)</b>	<b>\$19,889,671</b>	<b>131.89%</b>

OPERATING BUDGET SUMMARY						
<i>Fund Type</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
<b>OFFICE OF NEIGHBORHOOD SAFETY AND ENGAGEMENT</b>						
LOCAL FUND	\$7,301,364	\$10,355,232	\$12,037,316	\$0	\$12,037,316	16.24%
FEDERAL PAYMENTS	\$0	\$0	\$16,130,036	\$0	\$16,130,036	0.00%
OPERATING INTRA-DISTRICT FUNDS	\$726,839	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$8,028,203</b>	<b>\$10,355,232</b>	<b>\$28,167,351</b>	<b>\$0</b>	<b>\$28,167,351</b>	<b>172.01%</b>
<b>OFFICE OF POLICE COMPLAINTS</b>						
LOCAL FUND	\$2,494,993	\$2,612,656	\$2,637,131	\$255,126	\$2,892,257	10.70%
<b>TOTAL GROSS FUNDS</b>	<b>\$2,494,993</b>	<b>\$2,612,656</b>	<b>\$2,637,131</b>	<b>\$255,126</b>	<b>\$2,892,257</b>	<b>10.70%</b>
<b>OFFICE OF THE ATTORNEY GENERAL</b>						
LOCAL FUND	\$72,741,618	\$86,377,361	\$86,377,361	\$2,931,109	\$89,308,470	3.39%
FEDERAL GRANT FUND	\$23,604,442	\$22,650,609	\$24,134,276	\$0	\$24,134,276	6.55%
PRIVATE DONATIONS	\$1,678,731	\$562,848	\$567,520	\$0	\$567,520	0.83%
SPECIAL PURPOSE REVENUE FUNDS (O'TYPE)	\$14,243,102	\$29,430,244	\$25,621,439	\$0	\$25,621,439	(12.94%)
OPERATING INTRA-DISTRICT FUNDS	\$2,966,345	\$3,568,286	\$3,838,960	\$0	\$3,838,960	7.59%
ENTERPRISE AND OTHER FUNDS	\$0	\$0	\$0	\$250,000	\$250,000	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$115,234,238</b>	<b>\$142,589,348</b>	<b>\$140,539,556</b>	<b>\$3,181,109</b>	<b>\$143,720,665</b>	<b>0.79%</b>
<b>OFFICE OF THE CHIEF MEDICAL EXAMINER</b>						
LOCAL FUND	\$10,283,440	\$12,194,895	\$13,216,172	\$228,532	\$13,444,704	10.25%
FEDERAL PAYMENTS	\$2,215,924	\$0	\$0	\$0	\$0	0.00%
FEDERAL GRANT FUND	\$0	\$0	\$525,000	\$0	\$525,000	0.00%
PRIVATE GRANT FUND	\$2,577	\$61,986	\$0	\$0	\$0	(100.00%)
PRIVATE DONATIONS	\$0	\$0	\$0	\$0	\$0	0.00%
OPERATING INTRA-DISTRICT FUNDS	\$1,621,254	\$1,756,263	\$1,557,497	\$0	\$1,557,497	(11.32%)
<b>TOTAL GROSS FUNDS</b>	<b>\$14,123,196</b>	<b>\$14,013,143</b>	<b>\$15,298,669</b>	<b>\$228,532</b>	<b>\$15,527,201</b>	<b>10.80%</b>
<b>OFFICE OF THE DEPUTY MAYOR FOR PUBLIC SAFETY AND JUSTICE</b>						
LOCAL FUND	\$1,457,012	\$1,686,922	\$2,399,136	\$0	\$2,399,136	42.22%
<b>TOTAL GROSS FUNDS</b>	<b>\$1,457,012</b>	<b>\$1,686,922</b>	<b>\$2,399,136</b>	<b>\$0</b>	<b>\$2,399,136</b>	<b>42.22%</b>
<b>OFFICE OF UNIFIED COMMUNICATIONS</b>						

OPERATING BUDGET SUMMARY						
<i>Fund Type</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
LOCAL FUND	\$30,305,978	\$30,373,139	\$29,401,956	\$0	\$29,401,956	(3.20%)
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	\$16,744,444	\$22,871,137	\$25,046,503	(\$150,000)	\$24,896,503	8.86%
OPERATING INTRA-DISTRICT FUNDS	\$1,320,404	\$993,477	\$978,338	\$0	\$978,338	(1.52%)
<b>TOTAL GROSS FUNDS</b>	<b>\$48,370,827</b>	<b>\$54,237,753</b>	<b>\$55,426,797</b>	<b>(\$150,000)</b>	<b>\$55,276,797</b>	<b>1.92%</b>
OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS						
LOCAL FUND	\$35,415,933	\$43,616,218	\$47,350,149	\$2,650,000	\$50,000,149	14.64%
FEDERAL PAYMENTS	\$0	\$0	\$25,948,467	\$2,500,000	\$28,448,467	0.00%
FEDERAL GRANT FUND	\$13,769,288	\$11,288,241	\$10,689,800	\$0	\$10,689,800	(5.30%)
PRIVATE DONATIONS	\$0	\$0	\$0	\$0	\$0	0.00%
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	\$2,779,025	\$5,284,414	\$4,556,494	\$0	\$4,556,494	(13.77%)
OPERATING INTRA-DISTRICT FUNDS	\$207,205	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$52,171,452</b>	<b>\$60,188,873</b>	<b>\$88,544,910</b>	<b>\$5,150,000</b>	<b>\$93,694,910</b>	<b>55.67%</b>
SECTION 103 JUDGMENTS – HUMAN SERVICES						
LOCAL FUND	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
SECTION 103 JUDGMENTS – GOVERNMENT DIRECTION AND SUPPORT						
LOCAL FUND	\$604,000	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$604,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
SECTION 103 JUDGMENTS – ECON. DEV. AND REGUL.						
LOCAL FUND	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
SECTION 103 JUDGMENTS – PUBLIC EDUCATION SYSTEM						
LOCAL FUND	\$9,733,611	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$9,733,611</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
SETTLEMENTS AND JUDGMENTS						
LOCAL FUND	\$16,153,581	\$28,024,760	\$28,024,760	\$0	\$28,024,760	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$16,153,581</b>	<b>\$28,024,760</b>	<b>\$28,024,760</b>	<b>\$0</b>	<b>\$28,024,760</b>	<b>0.00%</b>
UNIFORM LAW COMMISSION						
LOCAL FUND	\$37,100	\$60,250	\$60,250	\$0	\$60,250	0.00%



OPERATING BUDGET SUMMARY						
<i>Fund Type</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
TOTAL GROSS FUNDS	\$37,100	\$60,250	\$60,250	\$0	\$60,250	0.00%
GRAND TOTAL	\$1,776,016,269	\$1,599,185,551	\$1,593,024,435	\$3,742,289	\$1,596,766,724	(0.15%)

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**C. FISCAL YEAR 2022 AGENCY OPERATING BUDGET BY CSG TABLE**

AGENCY OPERATING BUDGET, BY COMPTROLLER SOURCE GROUP						
<i>Comptroller Source Group</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
<b>BOARD OF ELECTIONS</b>						
11-REGULAR PAY - CONT FULL TIME	\$4,179,656	\$4,568,879	\$5,612,126	\$0	\$5,612,126	22.83%
12-REGULAR PAY - OTHER	\$1,353,855	\$889,200	\$990,000	\$0	\$990,000	11.34%
13-ADDITIONAL GROSS PAY	\$118,638	\$0	\$0	\$0	\$0	0.00%
14-FRINGE BENEFITS - CURR PERSONNEL	\$1,031,306	\$716,144	\$954,123	\$0	\$954,123	33.23%
15-OVERTIME PAY	\$675,446	\$500,000	\$500,000	\$0	\$500,000	0.00%
20-SUPPLIES AND MATERIALS	\$296,731	\$196,000	\$196,000	\$0	\$196,000	0.00%
31-TELECOMMUNICATIONS	\$29,999	\$20,000	\$20,000	\$0	\$20,000	0.00%
40-OTHER SERVICES AND CHARGES	\$3,756,527	\$2,003,655	\$1,422,331	\$100,000	\$1,522,331	(24.02%)
41-CONTRACTUAL SERVICES - OTHER	\$1,832,532	\$536,820	\$1,869,580	\$0	\$1,869,580	248.27%
70-EQUIPMENT & EQUIPMENT RENTAL	\$2,784,972	\$120,480	\$270,480	\$250,000	\$520,480	332.01%
<b>TOTAL GROSS FUNDS</b>	<b>\$16,059,662</b>	<b>\$9,551,178</b>	<b>\$11,834,639</b>	<b>\$350,000</b>	<b>\$12,184,639</b>	<b>27.57%</b>
<b>COMMISSION ON JUDICIAL DISABILITIES AND TENURE</b>						
11-REGULAR PAY - CONT FULL TIME	\$195,052	\$247,509	\$242,830	\$0	\$242,830	(1.89%)
13-ADDITIONAL GROSS PAY	\$1,260	\$0	\$0	\$0	\$0	0.00%
14-FRINGE BENEFITS - CURR PERSONNEL	\$21,417	\$29,790	\$30,839	\$0	\$30,839	3.52%
20-SUPPLIES AND MATERIALS	\$0	\$0	\$2,000	\$0	\$2,000	0.00%
31-TELECOMMUNICATIONS	\$6,524	\$28,328	\$6,415	\$0	\$6,415	(77.35%)
40-OTHER SERVICES AND CHARGES	\$43,606	\$68,609	\$83,151	\$0	\$83,151	21.20%
41-CONTRACTUAL SERVICES - OTHER	\$2,939	\$30,000	\$0	\$30,000	\$30,000	0.00%
70-EQUIPMENT & EQUIPMENT RENTAL	\$0	\$3,000	\$0	\$0	\$0	(100.00%)
<b>TOTAL GROSS FUNDS</b>	<b>\$270,798</b>	<b>\$407,236</b>	<b>\$365,236</b>	<b>\$30,000</b>	<b>\$395,236</b>	<b>(2.95%)</b>
<b>CORRECTIONS INFORMATION COUNCIL</b>						
11-REGULAR PAY - CONT FULL TIME	\$374,192	\$597,521	\$613,318	\$0	\$613,318	2.64%

AGENCY OPERATING BUDGET, BY COMPTROLLER SOURCE GROUP						
<i>Comptroller Source Group</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
12-REGULAR PAY - OTHER	\$197,164	\$71,661	\$71,406	\$0	\$71,406	(0.36%)
13-ADDITIONAL GROSS PAY	\$1,750	\$0	\$14,532	\$0	\$14,532	0.00%
14-FRINGE BENEFITS - CURR PERSONNEL	\$121,196	\$141,100	\$145,846	\$0	\$145,846	3.36%
15-OVERTIME PAY	\$259	\$0	\$0	\$0	\$0	0.00%
20-SUPPLIES AND MATERIALS	\$6,490	\$30,000	\$11,082	\$0	\$11,082	(63.06%)
31-TELECOMMUNICATIONS	\$870	\$0	\$0	\$0	\$0	0.00%
40-OTHER SERVICES AND CHARGES	\$42,101	\$37,658	\$36,391	\$0	\$36,391	(3.36%)
70-EQUIPMENT & EQUIPMENT RENTAL	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$744,022</b>	<b>\$877,940</b>	<b>\$892,575</b>	<b>\$0</b>	<b>\$892,575</b>	<b>1.67%</b>
<b>CRIMINAL CODE REFORM COMMISSION</b>						
11-REGULAR PAY - CONT FULL TIME	\$541,963	\$557,803	\$557,699	\$7,500	\$565,199	1.33%
13-ADDITIONAL GROSS PAY	\$2,955	\$0	\$0	\$0	\$0	0.00%
14-FRINGE BENEFITS - CURR PERSONNEL	\$78,365	\$108,214	\$119,424	\$1,530	\$120,954	11.77%
31-TELECOMMUNICATIONS	\$0	\$6,000	\$0	\$0	\$0	(100.00%)
40-OTHER SERVICES AND CHARGES	\$15,076	\$141,000	\$46,020	\$175,000	\$221,020	56.75%
<b>TOTAL GROSS FUNDS</b>	<b>\$638,359</b>	<b>\$813,016</b>	<b>\$723,143</b>	<b>\$184,030</b>	<b>\$907,173</b>	<b>11.58%</b>
<b>CRIMINAL JUSTICE COORDINATING COUNCIL</b>						
11-REGULAR PAY - CONT FULL TIME	\$1,946,032	\$2,062,423	\$2,261,141	\$6,300	\$2,267,441	9.94%
12-REGULAR PAY - OTHER	\$141,033	\$215,338	\$90,402	\$0	\$90,402	(58.02%)
13-ADDITIONAL GROSS PAY	\$13,435	\$0	\$6,346	\$0	\$6,346	0.00%
14-FRINGE BENEFITS - CURR PERSONNEL	\$446,311	\$314,195	\$493,680	\$0	\$493,680	57.13%
20-SUPPLIES AND MATERIALS	\$26,347	\$15,000	\$15,000	\$0	\$15,000	0.00%
31-TELECOMMUNICATIONS	\$1,404	\$0	\$1,600	\$0	\$1,600	0.00%
40-OTHER SERVICES AND CHARGES	\$281,434	\$639,039	\$282,675	\$0	\$282,675	(55.77%)

AGENCY OPERATING BUDGET, BY COMPTROLLER SOURCE GROUP						
<i>Comptroller Source Group</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
41-CONTRACTUAL SERVICES - OTHER	\$558,715	\$785,420	\$768,621	\$0	\$768,621	(2.14%)
50-SUBSIDIES AND TRANSFERS	\$64,743	\$0	\$0	\$0	\$0	0.00%
70-EQUIPMENT & EQUIPMENT RENTAL	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$3,479,454</b>	<b>\$4,031,414</b>	<b>\$3,919,464</b>	<b>\$6,300</b>	<b>\$3,925,764</b>	<b>(2.62%)</b>
DEPARTMENT OF CORRECTIONS						
11-REGULAR PAY - CONT FULL TIME	\$78,824,219	\$83,294,903	\$87,338,403	(\$1,327,040)	\$86,011,363	3.26%
12-REGULAR PAY - OTHER	\$815,955	\$851,752	\$987,291	\$0	\$987,291	15.91%
13-ADDITIONAL GROSS PAY	\$7,456,410	\$5,453,476	\$6,703,830	\$0	\$6,703,830	22.93%
14-FRINGE BENEFITS - CURR PERSONNEL	\$24,215,184	\$25,020,186	\$27,348,365	(\$452,892)	\$26,895,473	7.50%
15-OVERTIME PAY	\$15,711,465	\$12,621,954	\$10,121,954	\$0	\$10,121,954	(19.81%)
20-SUPPLIES AND MATERIALS	\$4,766,071	\$5,023,053	\$5,104,019	\$0	\$5,104,019	1.61%
31-TELECOMMUNICATIONS	\$123,796	\$25,000	\$105,000	\$0	\$105,000	320.00%
40-OTHER SERVICES AND CHARGES	\$5,525,573	\$6,417,632	\$8,299,477	\$0	\$8,299,477	29.32%
41-CONTRACTUAL SERVICES - OTHER	\$38,278,256	\$38,603,798	\$42,409,444	\$0	\$42,409,444	9.86%
50-SUBSIDIES AND TRANSFERS	\$299,183	\$655,000	\$705,000	\$0	\$705,000	7.63%
70-EQUIPMENT & EQUIPMENT RENTAL	\$908,423	\$593,655	\$642,253	\$0	\$642,253	8.19%
<b>TOTAL GROSS FUNDS</b>	<b>\$176,924,534</b>	<b>\$178,560,410</b>	<b>\$189,765,035</b>	<b>(\$1,779,932)</b>	<b>\$187,985,103</b>	<b>5.28%</b>
DEPARTMENT OF FORENSIC SCIENCES						
11-REGULAR PAY - CONT FULL TIME	\$17,620,949	\$18,156,372	\$20,802,340	(\$907,437)	\$19,894,903	9.58%
12-REGULAR PAY - OTHER	\$1,229,956	\$1,201,698	\$1,791,488	(\$17,199)	\$1,774,289	47.65%
13-ADDITIONAL GROSS PAY	\$936,607	\$454,744	\$454,644	\$0	\$454,644	(0.02%)
14-FRINGE BENEFITS - CURR PERSONNEL	\$3,955,261	\$3,995,319	\$4,991,125	(\$200,026)	\$4,791,099	19.92%
15-OVERTIME PAY	\$269,749	\$173,343	\$273,343	\$0	\$273,343	57.69%
20-SUPPLIES AND MATERIALS	\$1,617,530	\$1,681,290	\$3,327,939	\$0	\$3,327,939	97.94%
31-TELECOMMUNICATIONS	\$0	\$21,237	\$21,237	\$0	\$21,237	0.00%
40-OTHER SERVICES AND CHARGES	\$1,428,523	\$1,350,755	\$1,451,552	\$0	\$1,451,552	7.46%

AGENCY OPERATING BUDGET, BY COMPTROLLER SOURCE GROUP						
<i>Comptroller Source Group</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
41-CONTRACTUAL SERVICES - OTHER	\$3,348,180	\$2,945,937	\$3,828,665	\$0	\$3,828,665	29.96%
70-EQUIPMENT & EQUIPMENT RENTAL	\$1,034,125	\$307,865	\$421,769	\$0	\$421,769	37.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$31,440,880</b>	<b>\$30,288,560</b>	<b>\$37,364,101</b>	<b>(\$1,124,662)</b>	<b>\$36,239,439</b>	<b>19.65%</b>
DISTRICT OF COLUMBIA NATIONAL GUARD						
11-REGULAR PAY - CONT FULL TIME	\$3,919,172	\$4,794,719	\$4,913,148	\$0	\$4,913,148	2.47%
12-REGULAR PAY - OTHER	\$4,134,374	\$4,058,182	\$4,228,343	\$0	\$4,228,343	4.19%
13-ADDITIONAL GROSS PAY	\$133,181	\$256,962	\$237,590	\$0	\$237,590	(7.54%)
14-FRINGE BENEFITS - CURR PERSONNEL	\$2,012,229	\$2,097,597	\$2,230,524	\$0	\$2,230,524	6.34%
15-OVERTIME PAY	\$285,176	\$245,330	\$758,035	\$0	\$758,035	208.99%
20-SUPPLIES AND MATERIALS	\$216,367	\$190,999	\$190,999	\$0	\$190,999	(0.00%)
30-ENERGY, COMM. AND BLDG RENTALS	\$11,271	\$28,032	\$0	\$0	\$0	(100.00%)
31-TELECOMMUNICAT IONS	\$27,059	\$14,750	\$14,750	\$0	\$14,750	0.00%
40-OTHER SERVICES AND CHARGES	\$2,737,761	\$2,715,764	\$2,603,867	\$0	\$2,603,867	(4.12%)
41-CONTRACTUAL SERVICES - OTHER	\$9,248	\$49,783	\$49,783	\$0	\$49,783	(0.00%)
50-SUBSIDIES AND TRANSFERS	\$511,092	\$497,738	\$519,738	\$0	\$519,738	4.42%
70-EQUIPMENT & EQUIPMENT RENTAL	\$124,282	\$291,452	\$291,452	\$0	\$291,452	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$14,121,211</b>	<b>\$15,241,308</b>	<b>\$16,038,228</b>	<b>\$0</b>	<b>\$16,038,228</b>	<b>5.23%</b>
DISTRICT OF COLUMBIA SENTENCING COMMISSION						
11-REGULAR PAY - CONT FULL TIME	\$621,257	\$686,651	\$699,753	\$11,502	\$711,255	3.58%
13-ADDITIONAL GROSS PAY	\$6,427	\$0	\$0	\$0	\$0	0.00%
14-FRINGE BENEFITS - CURR PERSONNEL	\$128,557	\$142,137	\$143,280	\$2,359	\$145,639	2.46%
20-SUPPLIES AND MATERIALS	\$0	\$5,096	\$3,500	\$0	\$3,500	(31.32%)
31-TELECOMMUNICAT IONS	\$0	\$3,573	\$3,523	\$0	\$3,523	(1.39%)
40-OTHER SERVICES AND CHARGES	\$65,703	\$364,760	\$104,200	\$15,000	\$119,200	(67.32%)
41-CONTRACTUAL SERVICES - OTHER	\$283,927	\$50,394	\$639,214	\$0	\$639,214	1168.44%

AGENCY OPERATING BUDGET, BY COMPTROLLER SOURCE GROUP						
<i>Comptroller Source Group</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
70-EQUIPMENT & EQUIPMENT RENTAL	\$0	\$5,500	\$5,500	\$0	\$5,500	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$1,105,871</b>	<b>\$1,258,110</b>	<b>\$1,598,970</b>	<b>\$28,861</b>	<b>\$1,627,831</b>	<b>29.39%</b>
<b>EMERGENCY PLANNING AND SECURITY FUND</b>						
50-SUBSIDIES AND TRANSFERS	\$56,437,422	\$52,900,000	\$25,000,000	\$0	\$25,000,000	(52.74%)
<b>TOTAL GROSS FUNDS</b>	<b>\$56,437,422</b>	<b>\$52,900,000</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>(52.74%)</b>
<b>FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT</b>						
11-REGULAR PAY - CONT FULL TIME	\$176,805,123	\$156,340,136	\$182,303,077	\$0	\$182,303,077	16.61%
12-REGULAR PAY - OTHER	\$629,616	\$995,452	\$1,076,362	\$0	\$1,076,362	8.13%
13-ADDITIONAL GROSS PAY	\$10,539,377	\$7,755,706	\$8,951,125	\$0	\$8,951,125	15.41%
14-FRINGE BENEFITS - CURR PERSONNEL	\$35,295,990	\$30,176,900	\$36,640,431	\$0	\$36,640,431	21.42%
15-OVERTIME PAY	\$34,934,757	\$21,862,875	\$17,014,776	\$0	\$17,014,776	(22.18%)
20-SUPPLIES AND MATERIALS	\$6,980,475	\$6,190,097	\$6,325,880	\$0	\$6,325,880	2.19%
30-ENERGY, COMM. AND BLDG RENTALS	\$43,144	\$0	\$0	\$0	\$0	0.00%
31-TELECOMMUNICATIONS	\$25,300	\$50,000	\$50,000	\$0	\$50,000	0.00%
40-OTHER SERVICES AND CHARGES	\$5,156,033	\$5,048,403	\$9,278,162	\$0	\$9,278,162	83.78%
41-CONTRACTUAL SERVICES - OTHER	\$23,742,535	\$24,598,330	\$28,191,121	\$200,000	\$28,391,121	15.42%
50-SUBSIDIES AND TRANSFERS	\$12,527,000	\$12,527,000	\$11,535,000	\$0	\$11,535,000	(7.92%)
70-EQUIPMENT & EQUIPMENT RENTAL	\$489,993	\$317,590	\$935,991	\$0	\$935,991	194.72%
91-EXPENSE NOT BUDGETED OTHERS	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$307,169,343</b>	<b>\$265,862,489</b>	<b>\$302,301,925</b>	<b>\$200,000</b>	<b>\$302,501,925</b>	<b>13.78%</b>
<b>HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY</b>						
11-REGULAR PAY - CONT FULL TIME	\$7,500,393	\$9,066,132	\$9,207,398	\$0	\$9,207,398	1.56%
12-REGULAR PAY - OTHER	\$4,931,165	\$5,049,342	\$5,143,163	\$0	\$5,143,163	1.86%
13-ADDITIONAL GROSS PAY	\$377,302	\$537,596	\$223,544	\$0	\$223,544	(58.42%)
14-FRINGE BENEFITS - CURR PERSONNEL	\$2,777,679	\$3,221,884	\$3,300,629	\$0	\$3,300,629	2.44%
15-OVERTIME PAY	\$1,396,036	\$543,592	\$354,461	\$0	\$354,461	(34.79%)

AGENCY OPERATING BUDGET, BY COMPTROLLER SOURCE GROUP						
<i>Comptroller Source Group</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
20-SUPPLIES AND MATERIALS	\$61,239	\$135,098	\$94,338	\$0	\$94,338	(30.17%)
31-TELECOMMUNICATIONS	\$516	\$71,302	\$10,000	\$0	\$10,000	(85.98%)
40-OTHER SERVICES AND CHARGES	\$1,219,896	\$2,410,035	\$2,763,507	\$0	\$2,763,507	14.67%
41-CONTRACTUAL SERVICES - OTHER	\$1,948,577	\$3,752,155	\$3,990,407	\$0	\$3,990,407	6.35%
50-SUBSIDIES AND TRANSFERS	\$244,138,263	\$143,126,487	\$81,575,000	\$0	\$81,575,000	(43.00%)
70-EQUIPMENT & EQUIPMENT RENTAL	\$1,663,179	\$1,721,926	\$961,776	\$0	\$961,776	(44.15%)
<b>TOTAL GROSS FUNDS</b>	<b>\$266,014,245</b>	<b>\$169,635,548</b>	<b>\$107,624,223</b>	<b>\$0</b>	<b>\$107,624,223</b>	<b>(36.56%)</b>
HOMELAND SECURITY GRANTS						
20-SUPPLIES AND MATERIALS	\$38,735	\$0	\$0	\$0	\$0	0.00%
40-OTHER SERVICES AND CHARGES	\$777,257	\$25,000	\$0	\$0	\$0	(100.00%)
41-CONTRACTUAL SERVICES - OTHER	\$1,010,807	\$500,000	\$50,000	\$0	\$50,000	(90.00%)
70-EQUIPMENT & EQUIPMENT RENTAL	\$2,439,183	\$889,857	\$0	\$0	\$0	(100.00%)
<b>TOTAL GROSS FUNDS</b>	<b>\$4,265,982</b>	<b>\$1,414,857</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>(96.47%)</b>
JUDICIAL NOMINATION COMMISSION						
11-REGULAR PAY - CONT FULL TIME	\$191,320	\$124,169	\$215,927	\$0	\$215,927	73.90%
12-REGULAR PAY - OTHER	\$0	\$83,258	\$0	\$0	\$0	(100.00%)
13-ADDITIONAL GROSS PAY	\$5,094	\$0	\$0	\$0	\$0	0.00%
14-FRINGE BENEFITS - CURR PERSONNEL	\$56,183	\$46,497	\$44,049	\$0	\$44,049	(5.26%)
15-OVERTIME PAY	\$0	\$0	\$0	\$0	\$0	0.00%
20-SUPPLIES AND MATERIALS	\$0	\$2,000	\$2,000	\$0	\$2,000	0.00%
31-TELECOMMUNICATIONS	\$5,671	\$6,000	\$5,501	\$0	\$5,501	(8.31%)
40-OTHER SERVICES AND CHARGES	\$19,391	\$43,646	\$40,092	\$0	\$40,092	(8.14%)
41-CONTRACTUAL SERVICES - OTHER	\$0	\$5,000	\$0	\$0	\$0	(100.00%)
<b>TOTAL GROSS FUNDS</b>	<b>\$277,659</b>	<b>\$310,569</b>	<b>\$307,569</b>	<b>\$0</b>	<b>\$307,569</b>	<b>(0.97%)</b>
METROPOLITAN POLICE DEPARTMENT						
11-REGULAR PAY - CONT FULL TIME	\$354,229,074	\$347,062,570	\$317,896,589	(\$1,301,591)	\$316,594,998	(8.78%)



AGENCY OPERATING BUDGET, BY COMPTROLLER SOURCE GROUP						
Comptroller Source Group	FY 2020 Actuals	FY 2021 Approved	Mayor's FY 2022 Proposed	Committee's Change from Mayor's FY 2022 Proposed	Committee's FY 2022 Recommendation	Committee's Percent Change from FY 2021 Approved
12-REGULAR PAY - OTHER	\$24,072,643	\$24,329,989	\$26,531,127	\$0	\$26,531,127	9.05%
13-ADDITIONAL GROSS PAY	\$31,056,698	\$24,730,576	\$25,610,913	\$0	\$25,610,913	3.56%
14-FRINGE BENEFITS - CURR PERSONNEL	\$67,104,133	\$65,367,780	\$63,246,134	(\$299,376)	\$62,946,758	(3.70%)
15-OVERTIME PAY	\$70,708,483	\$29,288,179	\$28,404,547	(\$150,000)	\$28,254,547	(3.53%)
20-SUPPLIES AND MATERIALS	\$4,065,647	\$5,186,603	\$5,667,232	(\$460,000)	\$5,207,232	0.40%
30-ENERGY, COMM. AND BLDG RENTALS	\$206,604	\$3,540	\$63,600	\$0	\$63,600	1696.61%
31-TELECOMMUNICATIONS	\$115,569	\$0	\$0	\$0	\$0	0.00%
40-OTHER SERVICES AND CHARGES	\$16,416,097	\$16,458,036	\$17,238,528	(\$531,108)	\$16,707,420	1.52%
41-CONTRACTUAL SERVICES - OTHER	\$49,793,619	\$32,343,449	\$28,203,687	\$0	\$28,203,687	(12.80%)
50-SUBSIDIES AND TRANSFERS	\$2,500	\$12,500	\$12,500	\$0	\$12,500	0.00%
70-EQUIPMENT & EQUIPMENT RENTAL	\$3,720,794	\$903,417	\$1,301,239	\$0	\$1,301,239	44.04%
<b>TOTAL GROSS FUNDS</b>	<b>\$621,491,863</b>	<b>\$545,686,638</b>	<b>\$514,176,095</b>	<b>(\$2,742,075)</b>	<b>\$511,434,020</b>	<b>(6.28%)</b>
OFFICE OF CAMPAIGN FINANCE						
11-REGULAR PAY - CONT FULL TIME	\$2,758,018	\$3,137,043	\$3,217,114	\$0	\$3,217,114	2.55%
12-REGULAR PAY - OTHER	\$0	\$0	\$0	\$0	\$0	0.00%
13-ADDITIONAL GROSS PAY	\$799	\$0	\$0	\$0	\$0	0.00%
14-FRINGE BENEFITS - CURR PERSONNEL	\$647,017	\$726,155	\$781,802	\$0	\$781,802	7.66%
15-OVERTIME PAY	\$214	\$0	\$0	\$0	\$0	0.00%
20-SUPPLIES AND MATERIALS	\$0	\$34,300	\$10,000	\$0	\$10,000	(70.85%)
31-TELECOMMUNICATIONS	\$663	\$0	\$0	\$0	\$0	0.00%
40-OTHER SERVICES AND CHARGES	\$350,696	\$140,110	\$65,813	\$0	\$65,813	(53.03%)
41-CONTRACTUAL SERVICES - OTHER	\$172,486	\$224,288	\$145,868	\$0	\$145,868	(34.96%)
50-SUBSIDIES AND TRANSFERS	\$3,208,541	\$4,256,744	\$15,744,075	(\$75,000)	\$15,669,075	268.10%
70-EQUIPMENT & EQUIPMENT RENTAL	\$28,320	\$58,700	\$0	\$0	\$0	(100.00%)
<b>TOTAL GROSS FUNDS</b>	<b>\$7,166,754</b>	<b>\$8,577,340</b>	<b>\$19,964,671</b>	<b>(\$75,000)</b>	<b>\$19,889,671</b>	<b>131.89%</b>



AGENCY OPERATING BUDGET, BY COMPTROLLER SOURCE GROUP						
Comptroller Source Group	FY 2020 Actuals	FY 2021 Approved	Mayor's FY 2022 Proposed	Committee's Change from Mayor's FY 2022 Proposed	Committee's FY 2022 Recommendation	Committee's Percent Change from FY 2021 Approved
<b>OFFICE OF NEIGHBORHOOD SAFETY AND ENGAGEMENT</b>						
11-REGULAR PAY - CONT FULL TIME	\$2,161,129	\$2,649,398	\$4,101,833	\$0	\$4,101,833	54.82%
12-REGULAR PAY - OTHER	\$321,612	\$158,213	\$697,645	\$0	\$697,645	340.95%
13-ADDITIONAL GROSS PAY	\$9,049	\$0	\$0	\$0	\$0	0.00%
14-FRINGE BENEFITS - CURR PERSONNEL	\$647,142	\$612,743	\$1,187,812	\$0	\$1,187,812	93.85%
15-OVERTIME PAY	\$0	\$0	\$0	\$0	\$0	0.00%
20-SUPPLIES AND MATERIALS	\$26,078	\$39,690	\$39,690	\$0	\$39,690	0.00%
31-TELECOMMUNICATIONS	\$170	\$42,769	\$37,641	\$0	\$37,641	(11.99%)
40-OTHER SERVICES AND CHARGES	\$211,168	\$564,594	\$567,596	\$0	\$567,596	0.53%
41-CONTRACTUAL SERVICES - OTHER	\$536,168	\$0	\$88,762	\$0	\$88,762	0.00%
50-SUBSIDIES AND TRANSFERS	\$4,080,954	\$6,237,824	\$21,396,372	\$0	\$21,396,372	243.01%
70-EQUIPMENT & EQUIPMENT RENTAL	\$34,733	\$50,000	\$50,000	\$0	\$50,000	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$8,028,203</b>	<b>\$10,355,232</b>	<b>\$28,167,351</b>	<b>\$0</b>	<b>\$28,167,351</b>	<b>172.01%</b>
<b>OFFICE OF POLICE COMPLAINTS</b>						
11-REGULAR PAY - CONT FULL TIME	\$1,648,260	\$1,840,810	\$1,822,248	\$57,587	\$1,879,835	2.12%
12-REGULAR PAY - OTHER	\$225,655	\$239,597	\$265,042	\$28,794	\$293,836	22.64%
13-ADDITIONAL GROSS PAY	\$16,037	\$4,664	\$3,658	\$0	\$3,658	(21.57%)
14-FRINGE BENEFITS - CURR PERSONNEL	\$375,509	\$434,265	\$452,863	\$18,745	\$471,608	8.60%
15-OVERTIME PAY	\$299	\$0	\$0	\$0	\$0	0.00%
20-SUPPLIES AND MATERIALS	\$0	\$0	\$0	\$0	\$0	0.00%
31-TELECOMMUNICATIONS	(\$75)	\$1,000	\$0	\$0	\$0	(100.00%)
40-OTHER SERVICES AND CHARGES	\$44,722	\$44,321	\$45,321	\$0	\$45,321	2.26%
41-CONTRACTUAL SERVICES - OTHER	\$171,933	\$48,000	\$48,000	\$150,000	\$198,000	312.50%
70-EQUIPMENT & EQUIPMENT RENTAL	\$12,653	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$2,494,993</b>	<b>\$2,612,656</b>	<b>\$2,637,131</b>	<b>\$255,126</b>	<b>\$2,892,257</b>	<b>10.70%</b>
<b>OFFICE OF THE ATTORNEY GENERAL</b>						

AGENCY OPERATING BUDGET, BY COMPTROLLER SOURCE GROUP						
<i>Comptroller Source Group</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
11-REGULAR PAY - CONT FULL TIME	\$57,841,103	\$62,844,240	\$64,585,890	\$1,144,056	\$65,729,946	4.59%
12-REGULAR PAY - OTHER	\$7,883,940	\$9,972,817	\$9,857,897	\$116,818	\$9,974,715	0.02%
13-ADDITIONAL GROSS PAY	\$855,435	\$820,598	\$1,310,586	\$0	\$1,310,586	59.71%
14-FRINGE BENEFITS - CURR PERSONNEL	\$13,672,326	\$14,317,944	\$15,457,889	\$261,914	\$15,719,803	9.79%
15-OVERTIME PAY	\$182,352	\$143,602	\$143,602	\$0	\$143,602	0.00%
20-SUPPLIES AND MATERIALS	\$270,566	\$571,057	\$411,057	\$43,999	\$455,056	(20.31%)
30-ENERGY, COMM. AND BLDG RENTALS	\$232,669	\$14,532	\$84,259	\$0	\$84,259	479.82%
31-TELECOMMUNICAT IONS	\$721,826	\$653,563	\$920,913	\$0	\$920,913	40.91%
32-RENTALS - LAND AND STRUCTURES	\$0	\$12,158,510	\$12,718,947	\$0	\$12,718,947	4.61%
34-SECURITY SERVICES	\$229,260	\$595,816	\$623,116	\$0	\$623,116	4.58%
35-OCCUPANCY FIXED COSTS	\$937,199	\$0	\$10,707	\$0	\$10,707	0.00%
40-OTHER SERVICES AND CHARGES	\$11,931,206	\$21,613,578	\$15,130,825	(\$4,635,994)	\$10,494,831	(51.44%)
41-CONTRACTUAL SERVICES - OTHER	\$18,909,591	\$16,722,034	\$17,587,561	\$0	\$17,587,561	5.18%
50-SUBSIDIES AND TRANSFERS	\$1,325,607	\$1,437,157	\$1,032,406	\$6,250,316	\$7,282,722	406.75%
70-EQUIPMENT & EQUIPMENT RENTAL	\$241,159	\$723,900	\$663,900	\$0	\$663,900	(8.29%)
91-EXPENSE NOT BUDGETED OTHERS	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$115,234,238</b>	<b>\$142,589,348</b>	<b>\$140,539,556</b>	<b>\$3,181,109</b>	<b>\$143,720,665</b>	<b>0.79%</b>
OFFICE OF THE CHIEF MEDICAL EXAMINER						
11-REGULAR PAY - CONT FULL TIME	\$8,212,480	\$8,191,534	\$9,093,008	\$179,969	\$9,272,977	13.20%
12-REGULAR PAY - OTHER	\$841,036	\$770,331	\$901,181	\$0	\$901,181	16.99%
13-ADDITIONAL GROSS PAY	\$473,300	\$310,000	\$310,000	\$0	\$310,000	0.00%
14-FRINGE BENEFITS - CURR PERSONNEL	\$2,047,018	\$1,921,057	\$2,318,562	\$38,563	\$2,357,125	22.70%
15-OVERTIME PAY	\$218,210	\$110,000	\$110,000	\$0	\$110,000	0.00%
20-SUPPLIES AND MATERIALS	\$718,188	\$747,520	\$806,440	\$10,000	\$816,440	9.22%
31-TELECOMMUNICAT IONS	\$100	\$9,500	\$9,500	\$0	\$9,500	0.00%

AGENCY OPERATING BUDGET, BY COMPTROLLER SOURCE GROUP						
<i>Comptroller Source Group</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
40-OTHER SERVICES AND CHARGES	\$681,869	\$1,057,739	\$919,798	\$0	\$919,798	(13.04%)
41-CONTRACTUAL SERVICES - OTHER	\$712,600	\$835,461	\$830,180	\$0	\$830,180	(0.63%)
50-SUBSIDIES AND TRANSFERS	\$0	\$0	\$0	\$0	\$0	0.00%
70-EQUIPMENT & EQUIPMENT RENTAL	\$218,395	\$60,000	\$0	\$0	\$0	(100.00%)
<b>TOTAL GROSS FUNDS</b>	<b>\$14,123,196</b>	<b>\$14,013,143</b>	<b>\$15,298,669</b>	<b>\$228,532</b>	<b>\$15,527,201</b>	<b>10.80%</b>
OFFICE OF THE DEPUTY MAYOR FOR PUBLIC SAFETY AND JUSTICE						
11-REGULAR PAY - CONT FULL TIME	\$1,066,135	\$1,146,895	\$1,298,407	\$0	\$1,298,407	13.21%
12-REGULAR PAY - OTHER	\$31,076	\$0	\$0	\$0	\$0	0.00%
13-ADDITIONAL GROSS PAY	\$2,720	\$0	\$0	\$0	\$0	0.00%
14-FRINGE BENEFITS - CURR PERSONNEL	\$222,377	\$232,980	\$272,666	\$0	\$272,666	17.03%
15-OVERTIME PAY	\$15,969	\$0	\$0	\$0	\$0	0.00%
20-SUPPLIES AND MATERIALS	\$0	\$5,800	\$5,800	\$0	\$5,800	0.00%
31-TELECOMMUNICATIONS	\$375	\$0	\$0	\$0	\$0	0.00%
40-OTHER SERVICES AND CHARGES	\$118,360	\$298,247	\$711,263	\$0	\$711,263	138.48%
41-CONTRACTUAL SERVICES - OTHER	\$0	\$0	\$0	\$0	\$0	0.00%
50-SUBSIDIES AND TRANSFERS	\$0	\$0	\$108,000	\$0	\$108,000	0.00%
70-EQUIPMENT & EQUIPMENT RENTAL	\$0	\$3,000	\$3,000	\$0	\$3,000	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$1,457,012</b>	<b>\$1,686,922</b>	<b>\$2,399,136</b>	<b>\$0</b>	<b>\$2,399,136</b>	<b>42.22%</b>
OFFICE OF UNIFIED COMMUNICATIONS						
11-REGULAR PAY - CONT FULL TIME	\$25,140,389	\$27,239,261	\$27,868,793	\$0	\$27,868,793	2.31%
12-REGULAR PAY - OTHER	\$392,109	\$368,563	\$482,359	\$0	\$482,359	30.88%
13-ADDITIONAL GROSS PAY	\$2,345,773	\$3,308,486	\$2,435,064	\$0	\$2,435,064	(26.40%)
14-FRINGE BENEFITS - CURR PERSONNEL	\$7,182,454	\$7,934,689	\$8,224,174	\$0	\$8,224,174	3.65%
15-OVERTIME PAY	\$2,082,436	\$1,819,506	\$2,072,149	\$0	\$2,072,149	13.89%
20-SUPPLIES AND MATERIALS	\$57,696	\$364,500	\$437,000	\$0	\$437,000	19.89%
31-TELECOMMUNICATIONS	\$3,027	\$0	\$0	\$0	\$0	0.00%

AGENCY OPERATING BUDGET, BY COMPTROLLER SOURCE GROUP						
<i>Comptroller Source Group</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
40-OTHER SERVICES AND CHARGES	\$3,338,942	\$7,592,357	\$8,869,878	(\$150,000)	\$8,719,878	14.85%
41-CONTRACTUAL SERVICES - OTHER	\$7,754,074	\$5,450,390	\$4,827,380	\$0	\$4,827,380	(11.43%)
70-EQUIPMENT & EQUIPMENT RENTAL	\$73,927	\$160,000	\$210,000	\$0	\$210,000	31.25%
<b>TOTAL GROSS FUNDS</b>	<b>\$48,370,827</b>	<b>\$54,237,753</b>	<b>\$55,426,797</b>	<b>(\$150,000)</b>	<b>\$55,276,797</b>	<b>1.92%</b>
OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS						
00-(no CSG selected)	\$0	\$0	\$0	\$0	\$0	0.00%
11-REGULAR PAY - CONT FULL TIME	\$2,043,244	\$2,274,024	\$2,798,688	\$0	\$2,798,688	23.07%
12-REGULAR PAY - OTHER	\$0	\$0	\$0	\$0	\$0	0.00%
13-ADDITIONAL GROSS PAY	\$9,090	\$0	\$0	\$0	\$0	0.00%
14-FRINGE BENEFITS - CURR PERSONNEL	\$394,940	\$512,831	\$615,711	\$0	\$615,711	20.06%
15-OVERTIME PAY	\$435	\$0	\$0	\$0	\$0	0.00%
20-SUPPLIES AND MATERIALS	\$0	\$35,083	\$35,083	\$0	\$35,083	0.00%
31-TELECOMMUNICATIONS	\$4,592	\$0	\$0	\$0	\$0	0.00%
40-OTHER SERVICES AND CHARGES	\$117,909	\$231,506	\$216,754	\$0	\$216,754	(6.37%)
50-SUBSIDIES AND TRANSFERS	\$49,601,241	\$57,135,429	\$84,878,673	\$5,150,000	\$90,028,673	57.57%
<b>TOTAL GROSS FUNDS</b>	<b>\$52,171,452</b>	<b>\$60,188,873</b>	<b>\$88,544,910</b>	<b>\$5,150,000</b>	<b>\$93,694,910</b>	<b>55.67%</b>
SECTION 103 JUDGMENTS - HUMAN SERVICES						
40-OTHER SERVICES AND CHARGES	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
SECTION 103 JUDGMENTS - GOVERNMENT DIRECTION AND SUPPORT						
50-SUBSIDIES AND TRANSFERS	\$604,000	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$604,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
SECTION 103 JUDGMENTS - ECON. DEVEL. AND REGUL.						
50-SUBSIDIES AND TRANSFERS	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
SECTION 103 JUDGMENTS - PUBLIC EDUCATION SYSTEM						
11-REGULAR PAY - CONT FULL TIME	\$4,169,455	\$0	\$0	\$0	\$0	0.00%

AGENCY OPERATING BUDGET, BY COMPTROLLER SOURCE GROUP						
<i>Comptroller Source Group</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
40-OTHER SERVICES AND CHARGES	\$5,564,156	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$9,733,611</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
SETTLEMENTS AND JUDGMENTS						
40-OTHER SERVICES AND CHARGES	\$16,153,581	\$28,024,760	\$28,024,760	\$0	\$28,024,760	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$16,153,581</b>	<b>\$28,024,760</b>	<b>\$28,024,760</b>	<b>\$0</b>	<b>\$28,024,760</b>	<b>0.00%</b>
UNIFORM LAW COMMISSION						
40-OTHER SERVICES AND CHARGES	\$37,100	\$60,250	\$60,250	\$0	\$60,250	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$37,100</b>	<b>\$60,250</b>	<b>\$60,250</b>	<b>\$0</b>	<b>\$60,250</b>	<b>0.00%</b>
<b>GRAND TOTAL</b>	<b>\$1,776,016,269</b>	<b>\$1,599,185,551</b>	<b>\$1,593,024,435</b>	<b>\$3,742,289</b>	<b>\$1,596,766,724</b>	<b>(0.15%)</b>

**D. FISCAL YEAR 2022 AGENCY OPERATING BUDGET BY PROGRAM TABLE**

AGENCY OPERATING BUDGET, BY PROGRAM						
<i>Program</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
<b>BOARD OF ELECTIONS</b>						
1000 - AGENCY MANAGEMENT	\$3,924,390	\$4,731,506	\$4,609,113	\$0	\$4,609,113	(2.59%)
3000 - BOARD OF SUPERVISORS	\$51,500	\$51,500	\$51,500	\$0	\$51,500	0.00%
4000 - ELECTION OPERATIONS	\$12,083,777	\$4,768,171	\$7,174,026	\$350,000	\$7,524,026	57.80%
9960 - AUDIT ADJUSTMENTS	(\$6)	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$16,059,662</b>	<b>\$9,551,178</b>	<b>\$11,834,639</b>	<b>\$350,000</b>	<b>\$12,184,639</b>	<b>27.57%</b>
<b>COMMISSION ON JUDICIAL DISABILITIES AND TENURE</b>						
2000 - JUDICIAL DISABILITIES TENURE	\$270,798	\$407,236	\$365,236	\$30,000	\$395,236	(2.95%)
<b>TOTAL GROSS FUNDS</b>	<b>\$270,798</b>	<b>\$407,236</b>	<b>\$365,236</b>	<b>\$30,000</b>	<b>\$395,236</b>	<b>(2.95%)</b>
<b>CORRECTIONS INFORMATION COUNCIL</b>						
1000 - PRISONER WELL-BEING	\$744,022	\$877,940	\$892,575	\$0	\$892,575	1.67%
<b>TOTAL GROSS FUNDS</b>	<b>\$744,022</b>	<b>\$877,940</b>	<b>\$892,575</b>	<b>\$0</b>	<b>\$892,575</b>	<b>1.67%</b>
<b>CRIMINAL CODE REFORM COMMISSION</b>						
1000 - CRIMINAL CODE REFORM COMMISSION	\$638,359	\$813,016	\$723,143	\$184,030	\$907,173	11.58%
<b>TOTAL GROSS FUNDS</b>	<b>\$638,359</b>	<b>\$813,016</b>	<b>\$723,143</b>	<b>\$184,030</b>	<b>\$907,173</b>	<b>11.58%</b>
<b>CRIMINAL JUSTICE COORDINATING COUNCIL</b>						
1000 - RESEARCH ANALYSIS AND EVALUATION	\$708,355	\$1,034,991	\$1,037,145	\$0	\$1,037,145	0.21%
2000 - COLLAB. AND PLNG ACROSS AGENCIES	\$1,344,569	\$1,580,005	\$1,297,920	\$6,300	\$1,304,220	(17.45%)
3000 - INTEGRATED INFORMATION SYSTEM	\$1,397,176	\$1,416,418	\$1,584,399	\$0	\$1,584,399	11.86%
4000 - ASMP	\$29,354	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$3,479,454</b>	<b>\$4,031,414</b>	<b>\$3,919,464</b>	<b>\$6,300</b>	<b>\$3,925,764</b>	<b>(2.62%)</b>
<b>DEPARTMENT OF CORRECTIONS</b>						
100F - AGENCY FINANCIAL OPERATIONS	\$1,699,441	\$1,889,862	\$1,913,254	\$0	\$1,913,254	1.24%
1100 - AGENCY MANAGEMENT	\$20,828,686	\$23,073,795	\$25,294,026	\$0	\$25,294,026	9.62%
2000 - INSTITUTIONAL	\$0	\$0	\$0	\$0	\$0	0.00%

AGENCY OPERATING BUDGET, BY PROGRAM						
<i>Program</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
CUSTODY OPERATIONS						
2500 - INMATE SERVICES	\$36,640,413	\$55,619,033	\$59,683,756	\$0	\$59,683,756	7.31%
3600 - INMATE CUSTODY	\$96,049,968	\$97,977,720	\$102,874,000	(\$1,779,932)	\$101,094,068	3.18%
9900 - PAYROLL DEFAULT PROGRAM	\$0	\$0	\$0	\$0	\$0	0.00%
9960 - YR END CLOSE	(\$23)	\$0	\$0	\$0	\$0	0.00%
COV1 - CORONAVIRUS RELIEF FUND	\$21,706,049	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$176,924,534</b>	<b>\$178,560,410</b>	<b>\$189,765,035</b>	<b>(\$1,779,932)</b>	<b>\$187,985,103</b>	<b>5.28%</b>
DEPARTMENT OF FORENSIC SCIENCES						
1000 - AGENCY MANAGEMENT	\$6,085,206	\$6,596,086	\$6,182,228	(\$242,382)	\$5,939,846	(9.95%)
2000 - FORENSIC SCIENCE LABORATORY	\$9,849,238	\$9,356,502	\$9,752,068	(\$476,989)	\$9,275,079	(0.87%)
3000 - PUBLIC HEALTH LABORATORY	\$5,802,369	\$4,800,385	\$11,702,012	(\$81,749)	\$11,620,263	142.07%
4000 - CRIME SCENE SCIENCES	\$9,704,256	\$9,535,587	\$9,727,794	(\$323,542)	\$9,404,252	(1.38%)
9960 - YR END CLOSE	(\$189)	\$0	\$0	\$0	\$0	0.00%
9980 - PAYROLL DEFAULT PROGRAM	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$31,440,880</b>	<b>\$30,288,560</b>	<b>\$37,364,101</b>	<b>(\$1,124,662)</b>	<b>\$36,239,439</b>	<b>19.65%</b>
DISTRICT OF COLUMBIA NATIONAL GUARD						
1000 - AGENCY MANAGEMENT	\$3,431,948	\$3,470,731	\$3,496,972	\$0	\$3,496,972	0.76%
4000 - YOUTH PROGRAMS	\$3,922,343	\$4,787,746	\$4,922,410	\$0	\$4,922,410	2.81%
6000 - JOINT FORCE HEADQUARTERS, DC	\$6,776,715	\$6,982,831	\$7,618,847	\$0	\$7,618,847	9.11%
9960 - YR END CLOSE	(\$9,796)	\$0	\$0	\$0	\$0	0.00%
9980 - PAYROLL DEFAULT PROGRAM	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$14,121,211</b>	<b>\$15,241,308</b>	<b>\$16,038,228</b>	<b>\$0</b>	<b>\$16,038,228</b>	<b>5.23%</b>
DISTRICT OF COLUMBIA SENTENCING COMMISSION						
1000 - MANAGEMENT	\$149,848	\$185,076	\$191,455	\$2,379	\$193,834	4.73%
2000 - DATA COLLECTION (AIP)	\$956,023	\$1,073,034	\$1,407,515	\$26,482	\$1,433,997	33.64%



AGENCY OPERATING BUDGET, BY PROGRAM						
<i>Program</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
<b>TOTAL GROSS FUNDS</b>	<b>\$1,105,871</b>	<b>\$1,258,110</b>	<b>\$1,598,970</b>	<b>\$28,861</b>	<b>\$1,627,831</b>	<b>29.39%</b>
<b>EMERGENCY PLANNING AND SECURITY FUND</b>						
1000 - EMERGENCY PLANNING AND SECURITY COST	\$56,437,422	\$52,900,000	\$25,000,000	\$0	\$25,000,000	(52.74%)
<b>TOTAL GROSS FUNDS</b>	<b>\$56,437,422</b>	<b>\$52,900,000</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>(52.74%)</b>
<b>FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT</b>						
1000 - ADMINISTRATIVE SUPPORT	\$94,559,980	\$13,631,080	\$12,649,080	\$0	\$12,649,080	(7.20%)
100F - AGENCY FINANCIAL OPERATIONS	\$1,643,975	\$1,955,868	\$2,294,167	\$0	\$2,294,167	17.30%
2000 - CHIEF OF FIRE & EMERGENCY MEDICAL SVS	\$3,176,078	\$3,704,740	\$6,292,859	\$0	\$6,292,859	69.86%
3000 - OPERATIONS BUREAU	\$131,546,878	\$159,511,535	\$188,679,263	\$0	\$188,679,263	18.29%
4000 - EMS OPERATIONS BUREAU	\$20,889,752	\$26,074,057	\$30,829,578	\$0	\$30,829,578	18.24%
5000 - EMS MEDICAL DIRECTOR	\$3,851,198	\$4,210,799	\$3,972,047	\$0	\$3,972,047	(5.67%)
6000 - SUPPORT SERVICES BUREAU	\$25,750,013	\$26,171,375	\$20,688,254	\$0	\$20,688,254	(20.95%)
7000 - TECHNICAL SERVICES BUREAU	\$14,162,548	\$14,512,283	\$14,842,460	\$0	\$14,842,460	2.28%
8000 - PROFESSIONAL DEVELOPMENT BUREAU (PDB)	\$11,588,921	\$16,090,752	\$22,054,219	\$200,000	\$22,254,219	38.30%
9960 - YR END CLOSE	\$0	\$0	\$0	\$0	\$0	0.00%
9980 - PAYROLL DEFAULT PROGRAM	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$307,169,343</b>	<b>\$265,862,489</b>	<b>\$302,301,925</b>	<b>\$200,000</b>	<b>\$302,501,925</b>	<b>13.78%</b>
<b>HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY</b>						
1000 - AGENCY MANAGEMENT	\$3,270,275	\$3,844,656	\$3,174,415	\$0	\$3,174,415	(17.43%)
2000 - PLANS AND PREPAREDNESS	\$7,514,253	\$7,126,941	\$5,246,633	\$0	\$5,246,633	(26.38%)
3000 - OPERATIONS	\$7,062,673	\$4,949,449	\$5,932,298	\$0	\$5,932,298	19.86%
4000 - HOMELAND	\$248,098,396	\$150,344,949	\$88,483,351	\$0	\$88,483,351	(41.15%)



AGENCY OPERATING BUDGET, BY PROGRAM						
<i>Program</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
SECURITY GRANTS						
5000 - FUSION CENTER	\$81,848	\$3,369,553	\$4,787,528	\$0	\$4,787,528	42.08%
9960 - YR END CLOSE	(\$13,200)	\$0	\$0	\$0	\$0	0.00%
9980 - PAYROLL DEFAULT PROGRAM	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$266,014,245</b>	<b>\$169,635,548</b>	<b>\$107,624,223</b>	<b>\$0</b>	<b>\$107,624,223</b>	<b>(36.56%)</b>
HOMELAND SECURITY GRANTS						
2000 - HOMELAND SECURITY GRANTS (PUBLIC SAFETY)	\$3,900,461	\$1,389,857	\$50,000	\$0	\$50,000	(96.40%)
3000 - HOMELAND SECURITY GRANTS (HUMAN SUPPORT)	\$277,993	\$25,000	\$0	\$0	\$0	(100.00%)
4000 - HOMELAND SECURITY GRANT (GOVT DIRECTION)	\$87,528	\$0	\$0	\$0	\$0	0.00%
5000 - HOMELAND SECURITY GRANTS (PUBLIC WORKS)	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$4,265,982</b>	<b>\$1,414,857</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>(96.47%)</b>
JUDICIAL NOMINATION COMMISSION						
2000 - JUDICIAL NOMINATION	\$277,659	\$310,569	\$307,569	\$0	\$307,569	(0.97%)
<b>TOTAL GROSS FUNDS</b>	<b>\$277,659</b>	<b>\$310,569</b>	<b>\$307,569</b>	<b>\$0</b>	<b>\$307,569</b>	<b>(0.97%)</b>
METROPOLITAN POLICE DEPARTMENT						
1000 - REGIONAL FIELD OPERATIONS	(\$7,513)	\$0	\$0	\$0	\$0	0.00%
1001 - PATROL SERVICES BUREAU NORTH AND SOUTH	\$298,870,094	\$252,321,094	\$232,340,167	(\$250,000)	\$232,090,167	(8.02%)
100C - CHIEF OF POLICE	\$13,624,927	\$11,671,688	\$8,038,942	\$0	\$8,038,942	(31.12%)
100F - AGENCY FINANCIAL OPERATIONS	\$3,436,075	\$4,118,244	\$3,839,092	\$0	\$3,839,092	(6.78%)
2001 - INVESTIGATIVE SERVICES BUREAU	\$128,238,793	\$103,626,640	\$98,094,894	(\$350,000)	\$97,744,894	(5.68%)

AGENCY OPERATING BUDGET, BY PROGRAM						
<i>Program</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
4001 - STRATEGIC SERVICES BUREAU	\$0	\$0	\$0	\$0	\$0	0.00%
5001 - CORPORATE SUPPORT BUREAU	\$28,874,254	\$29,319,018	\$28,431,769	(\$400,000)	\$28,031,769	(4.39%)
6000 - ORGANIZATION CHANGE PROGRAM	\$0	\$0	\$0	\$0	\$0	0.00%
6001 - PROFESSIONAL DEVELOPMENT BUREAU	\$39,985,422	\$41,076,078	\$43,905,025	(\$1,682,075)	\$42,222,950	2.79%
7001 - ASSISTANT CHIEF INTERNAL AFFAIRS BUREAU	\$8,507,500	\$9,307,601	\$10,382,812	\$0	\$10,382,812	11.55%
9000 - HOMELAND SECURITY AND COUNTER-TERRORISM	\$0	\$0	\$0	\$0	\$0	0.00%
9001 - HOMELAND SECURITY BUREAU	\$59,849,190	\$52,505,384	\$47,373,637	(\$60,000)	\$47,313,637	(9.89%)
9960 - YR END CLOSE	\$0	\$0	\$0	\$0	\$0	0.00%
9980 - PAYROLL DEFAULT PROGRAM	\$0	\$0	\$0	\$0	\$0	0.00%
AMP1 - AGENCY MANAGEMENT	\$40,113,121	\$41,740,891	\$41,769,757	\$0	\$41,769,757	0.07%
<b>TOTAL GROSS FUNDS</b>	<b>\$621,491,863</b>	<b>\$545,686,638</b>	<b>\$514,176,095</b>	<b>(\$2,742,075)</b>	<b>\$511,434,020</b>	<b>(6.28%)</b>
OFFICE OF CAMPAIGN FINANCE						
1000 - AGENCY MANAGEMENT	\$538,544	\$547,275	\$569,204	\$0	\$569,204	4.01%
2000 - OVERSIGHT SUPPORT SERVICES	\$2,400,651	\$2,869,729	\$2,761,619	\$0	\$2,761,619	(3.77%)
3000 - FAIR ELECTIONS FUND	\$4,227,559	\$5,160,336	\$16,633,848	(\$75,000)	\$16,558,848	220.89%
<b>TOTAL GROSS FUNDS</b>	<b>\$7,166,754</b>	<b>\$8,577,340</b>	<b>\$19,964,671</b>	<b>(\$75,000)</b>	<b>\$19,889,671</b>	<b>131.89%</b>
OFFICE OF NEIGHBORHOOD SAFETY AND ENGAGEMENT						
1000 - AGENCY MANAGEMENT	\$1,133,988	\$1,413,573	\$2,122,258	\$0	\$2,122,258	50.13%
100A - ONSE - AGENCY FINANCIAL OPERATION (BUD)	\$0	\$0	\$335,690	\$0	\$335,690	0.00%

AGENCY OPERATING BUDGET, BY PROGRAM						
<i>Program</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
2000 - NEIGHBORHOOD SAFETY AND ENGAGEMENT	\$6,894,215	\$8,941,658	\$25,709,403	\$0	\$25,709,403	187.52%
9980 - PAYROLL DEFAULT PROGRAM	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$8,028,203</b>	<b>\$10,355,232</b>	<b>\$28,167,351</b>	<b>\$0</b>	<b>\$28,167,351</b>	<b>172.01%</b>
OFFICE OF POLICE COMPLAINTS						
1000 - AGENCY MANAGEMENT	\$807,491	\$762,002	\$740,572	\$150,000	\$890,572	16.87%
2000 - COMPLAINT RESOLUTION	\$1,367,184	\$1,510,174	\$1,539,971	\$105,126	\$1,645,097	8.93%
3000 - PUBLIC RELATIONS	\$97,909	\$95,716	\$96,525	\$0	\$96,525	0.85%
4000 - POLICY RECOMMENDATION	\$222,409	\$244,764	\$260,063	\$0	\$260,063	6.25%
9980 - PAYROLL DEFAULT PROGRAM	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$2,494,993</b>	<b>\$2,612,656</b>	<b>\$2,637,131</b>	<b>\$255,126</b>	<b>\$2,892,257</b>	<b>10.70%</b>
OFFICE OF THE ATTORNEY GENERAL						
1000 - AGENCY MANAGEMENT	\$19,628,194	\$27,332,532	\$26,161,957	\$0	\$26,161,957	(4.28%)
100F - AGENCY FINANCIAL OPERATIONS	\$1,124,048	\$1,155,742	\$1,119,463	\$0	\$1,119,463	(3.14%)
1200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION	\$2,049,390	\$2,646,960	\$2,874,204	\$139,465	\$3,013,669	13.85%
2100 - COMMERCIAL DIVISION	\$6,627,760	\$7,560,078	\$7,545,847	\$0	\$7,545,847	(0.19%)
3100 - LEGAL COUNSEL DIVISION	\$2,308,338	\$2,455,104	\$2,429,314	\$0	\$2,429,314	(1.05%)
4000 - CHILD SUPPORT SERVICES DIVISION	\$23,982,469	\$29,703,070	\$30,796,702	\$0	\$30,796,702	3.68%
5000 - LITIGATION	\$1,791	\$0	\$0	\$0	\$0	0.00%
5100 - CIVIL LITIGATION DIVISION	\$6,650,203	\$7,202,996	\$7,377,163	\$0	\$7,377,163	2.42%
5200 - PUBLIC INTEREST DIVISION	\$5,957,401	\$6,723,338	\$6,975,592	\$0	\$6,975,592	3.75%
5300 - OFFICE OF CONSUMER PROTECTION	\$0	\$0	\$0	\$0	\$0	0.00%

AGENCY OPERATING BUDGET, BY PROGRAM						
<i>Program</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
5400 - PUBLIC ADVOCACY DIVISION	\$5,763,790	\$7,742,002	\$8,905,119	\$124,661	\$9,029,780	16.63%
6100 - PUBLIC SAFETY DIVISION	\$18,364,782	\$14,895,900	\$14,426,145	\$996,863	\$15,423,008	3.54%
7000 - SOLICITOR GENERAL DIVISION	\$3,253,517	\$4,287,089	\$3,904,004	\$0	\$3,904,004	(8.94%)
8100 - FAMILY SERVICES DIVISION	\$4,750,810	\$5,546,337	\$5,704,506	\$0	\$5,704,506	2.85%
9200 - SUPPORT SERVICES DIVISION	\$2,853,617	\$3,029,087	\$3,243,082	\$0	\$3,243,082	7.06%
9300 - OFFICE OF THE ATTORNEY GENERAL	\$11,932,677	\$22,309,114	\$19,076,458	\$1,920,120	\$20,996,578	(5.88%)
9960 - YR END CLOSE	(\$14,547)	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$115,234,238</b>	<b>\$142,589,348</b>	<b>\$140,539,556</b>	<b>\$3,181,109</b>	<b>\$143,720,665</b>	<b>0.79%</b>
OFFICE OF THE CHIEF MEDICAL EXAMINER						
1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	\$3,726,652	\$3,364,991	\$3,690,218	\$0	\$3,690,218	9.67%
100F - AGENCY FINANCIAL OPERATION	\$2,386,410	\$160,643	\$164,139	\$0	\$164,139	2.18%
2000 - DEATH INVESTIGATIONS /CERTIFICATIONS	\$5,352,256	\$7,505,799	\$7,888,119	\$0	\$7,888,119	5.09%
3000 - FATALITY REVIEW COMMITTEES	\$604,490	\$849,133	\$894,791	\$218,532	\$1,113,323	31.11%
4000 - FORENSIC TOXICOLOGY	\$2,053,387	\$2,132,578	\$2,661,401	\$10,000	\$2,671,401	25.27%
9980 - PAYROLL DEFAULT PROGRAM	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$14,123,196</b>	<b>\$14,013,143</b>	<b>\$15,298,669</b>	<b>\$228,532</b>	<b>\$15,527,201</b>	<b>10.80%</b>
OFFICE OF THE DEPUTY MAYOR FOR PUBLIC SAFETY AND JUSTICE						
1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	\$1,344,119	\$1,595,339	\$2,021,996	\$0	\$2,021,996	26.74%
2000 - CONCEALED PISTOL LICENCING REVIEW BOARD	\$112,893	\$91,583	\$377,140	\$0	\$377,140	311.80%
<b>TOTAL GROSS FUNDS</b>	<b>\$1,457,012</b>	<b>\$1,686,922</b>	<b>\$2,399,136</b>	<b>\$0</b>	<b>\$2,399,136</b>	<b>42.22%</b>
OFFICE OF UNIFIED COMMUNICATIONS						
1000 - AGENCY MANAGEMENT	\$6,166,721	\$8,040,992	\$7,988,477	(\$150,000)	\$7,838,477	(2.52%)

AGENCY OPERATING BUDGET, BY PROGRAM						
<i>Program</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
100F - AGENCY FINANCIAL OPERATIONS	\$190,379	\$219,056	\$239,056	\$0	\$239,056	9.13%
2000 - EMERGENCY OPERATIONS (911) DIVISION	\$21,250,973	\$23,324,932	\$22,962,152	\$0	\$22,962,152	(1.56%)
3000 - NON-EMERGENCY OPERATIONS (311) DIVISION	\$5,595,260	\$5,107,183	\$5,895,570	\$0	\$5,895,570	15.44%
4000 - TECHNOLOGY OPERATIONS DIVISION	\$14,755,027	\$16,030,145	\$16,638,598	\$0	\$16,638,598	3.80%
5000 - PROFESSIONAL STANDARDS DIVISION	\$412,467	\$1,515,445	\$1,702,944	\$0	\$1,702,944	12.37%
9980 - PAYROLL DEFAULT PROGRAM	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$48,370,827</b>	<b>\$54,237,753</b>	<b>\$55,426,797</b>	<b>(\$150,000)</b>	<b>\$55,276,797</b>	<b>1.92%</b>
OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS						
1000 - AGENCY MANAGEMENT	\$500,904	\$579,891	\$602,093	\$0	\$602,093	3.83%
2000 - JUSTICE GRANTS	\$9,028,099	\$11,321,224	\$21,332,488	\$750,000	\$22,082,488	95.05%
3000 - ACCESS TO JUSTICE	\$11,053,582	\$12,089,347	\$12,089,347	\$2,500,000	\$14,589,347	20.68%
4000 - VICTIM SERVICES	\$25,932,247	\$30,863,605	\$44,296,218	\$2,150,000	\$46,446,218	50.49%
5000 - TRUANCY REDUCTION	\$5,067,105	\$5,084,807	\$5,088,624	\$0	\$5,088,624	0.08%
6000 - TARGETED SERVICES	\$589,655	\$250,000	\$5,136,140	(\$250,000)	\$4,886,140	1854.46%
9960 - YR END CLOSE	(\$140)	\$0	\$0	\$0	\$0	0.00%
9980 - PAYROLL DEFAULT PROGRAM	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$52,171,452</b>	<b>\$60,188,873</b>	<b>\$88,544,910</b>	<b>\$5,150,000</b>	<b>\$93,694,910</b>	<b>55.67%</b>
SECTION 103 JUDGMENTS - HUMAN SERVICES						
2000 - SECTION 103 JUDGEMENTS-HSSC	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
SECTION 103 JUDGMENTS - GOVERNMENT DIRECTION AND SUPPORT						
9900 - SECTION 103 JUDGEMENT-GOVT DIRE & SUPPT	\$604,000	\$0	\$0	\$0	\$0	0.00%

AGENCY OPERATING BUDGET, BY PROGRAM						
<i>Program</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
<b>TOTAL GROSS FUNDS</b>	<b>\$604,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>SECTION 103 JUDGMENTS – ECON. DEVEL. AND REGUL.</b>						
9900 - SECTION 103 JUDGEMENT-ECONOMIC DEVELOP	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>SECTION 103 JUDGMENTS – PUBLIC EDUCATION SYSTEM</b>						
0001 - SECTION 103 JUDGEMENTS	\$9,733,611	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$9,733,611</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>SETTLEMENTS AND JUDGMENTS</b>						
1000 - SETTLEMENT AND JUDGMENTS	\$16,153,581	\$28,024,760	\$28,024,760	\$0	\$28,024,760	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$16,153,581</b>	<b>\$28,024,760</b>	<b>\$28,024,760</b>	<b>\$0</b>	<b>\$28,024,760</b>	<b>0.00%</b>
<b>UNIFORM LAW COMMISSION</b>						
1000 - UNIFORM LAW COMMISSION	\$37,100	\$60,250	\$60,250	\$0	\$60,250	0.00%
<b>TOTAL GROSS FUNDS</b>	<b>\$37,100</b>	<b>\$60,250</b>	<b>\$60,250</b>	<b>\$0</b>	<b>\$60,250</b>	<b>0.00%</b>
<b>GRAND TOTAL</b>	<b>\$1,776,016,269</b>	<b>\$1,599,185,551</b>	<b>\$1,593,024,435</b>	<b>\$3,742,289</b>	<b>\$1,596,766,724</b>	<b>(0.15%)</b>

**E. FISCAL YEAR 2022 AGENCY FULL-TIME EQUIVALENT SUMMARY TABLE**

AGENCY FULL-TIME EQUIVALENT SUMMARY						
<i>Fund Type</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
<b>BOARD OF ELECTIONS</b>						
LOCAL FUND	0.00	51.01	60.00	0.00	60.00	17.62%
FEDERAL GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00%
PRIVATE GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>51.01</b>	<b>60.00</b>	<b>0.00</b>	<b>60.00</b>	<b>17.62%</b>
<b>COMMISSION ON JUDICIAL DISABILITIES AND TENURE</b>						
LOCAL FUND	0.00	0.00	0.00	0.00	0.00	0.00%
FEDERAL PAYMENTS	0.00	2.00	2.00	0.00	2.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00%</b>
<b>CORRECTIONS INFORMATION COUNCIL</b>						
LOCAL FUND	0.00	10.00	10.00	0.00	10.00	0.00%
PRIVATE DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00%</b>
<b>CRIMINAL CODE REFORM COMMISSION</b>						
LOCAL FUND	0.00	5.00	5.00	0.00	5.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00%</b>
<b>CRIMINAL JUSTICE COORDINATING COUNCIL</b>						
LOCAL FUND	0.00	5.27	4.07	0.00	4.07	(22.77%)
FEDERAL PAYMENTS	0.00	14.00	15.00	0.00	15.00	7.14%
FEDERAL GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00%
PRIVATE GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00%
PRIVATE DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00%
OPERATING INTRA-DISTRICT FUNDS	0.00	0.73	0.73	0.00	0.73	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>20.00</b>	<b>19.80</b>	<b>0.00</b>	<b>19.80</b>	<b>(1.00%)</b>
<b>DEPARTMENT OF CORRECTIONS</b>						
LOCAL FUND	0.00	1,112.00	1,118.00	(20.00)	1,098.00	(1.26%)
FEDERAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00%
FEDERAL GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00%
PRIVATE DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00%
SPECIAL PURPOSE REVENUE FUNDS (O'TYPE)	0.00	240.00	240.00	0.00	240.00	0.00%
OPERATING INTRA-DISTRICT FUNDS	0.00	4.00	4.00	0.00	4.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>1,356.00</b>	<b>1,362.00</b>	<b>(20.00)</b>	<b>1,342.00</b>	<b>(1.03%)</b>
<b>DEPARTMENT OF FORENSIC SCIENCES</b>						
LOCAL FUND	0.00	214.00	214.00	(5.00)	209.00	(2.34%)
FEDERAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00%
FEDERAL GRANT FUND	0.00	2.00	6.00	0.00	6.00	200.00%

AGENCY FULL-TIME EQUIVALENT SUMMARY						
<i>Fund Type</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
PRIVATE GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00%
OPERATING INTRA-DISTRICT FUNDS	0.00	10.00	43.00	0.00	43.00	330.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>226.00</b>	<b>263.00</b>	<b>(5.00)</b>	<b>258.00</b>	<b>14.16%</b>
DISTRICT OF COLUMBIA NATIONAL GUARD						
LOCAL FUND	0.00	45.24	45.24	0.00	45.24	0.00%
FEDERAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00%
FEDERAL GRANT FUND	0.00	98.76	98.76	0.00	98.76	0.00%
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>144.00</b>	<b>144.00</b>	<b>0.00</b>	<b>144.00</b>	<b>0.00%</b>
DISTRICT OF COLUMBIA SENTENCING COMMISSION						
LOCAL FUND	0.00	7.00	7.00	0.00	7.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	<b>7.00</b>	<b>0.00%</b>
EMERGENCY PLANNING AND SECURITY FUND						
LOCAL FUND	0.00	0.00	0.00	0.00	0.00	0.00%
FEDERAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT						
LOCAL FUND	0.00	2,185.00	2,057.00	0.00	2,057.00	(5.86%)
FEDERAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00%
FEDERAL GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00%
PRIVATE GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00%
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	0.00	1.00	2.00	0.00	2.00	100.00%
OPERATING INTRA-DISTRICT FUNDS	0.00	10.00	141.00	0.00	141.00	1310.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>2,196.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.18%</b>
HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY						
LOCAL FUND	0.00	29.50	29.25	0.00	29.25	(0.85%)
FEDERAL GRANT FUND	0.00	112.50	112.76	0.00	112.76	0.23%
OPERATING INTRA-DISTRICT FUNDS	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>142.00</b>	<b>142.01</b>	<b>0.00</b>	<b>142.01</b>	<b>0.01%</b>
HOMELAND SECURITY GRANTS						
OPERATING INTRA-DISTRICT FUNDS	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
JUDICIAL NOMINATION COMMISSION						
LOCAL FUND	0.00	0.00	0.00	0.00	0.00	0.00%
FEDERAL PAYMENTS	0.00	2.00	2.00	0.00	2.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00%</b>



AGENCY FULL-TIME EQUIVALENT SUMMARY						
<i>Fund Type</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
<b>METROPOLITAN POLICE DEPARTMENT</b>						
LOCAL FUND	0.00	4,737.64	4,798.25	(52.00)	4,746.25	0.18%
FEDERAL PAYMENTS	0.00	0.00	1.00	0.00	1.00	0.00%
FEDERAL GRANT FUND	0.00	2.36	21.35	0.00	21.35	804.66%
PRIVATE DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00%
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	0.00	0.00	0.00	0.00	0.00	0.00%
OPERATING INTRA-DISTRICT FUNDS	0.00	6.00	3.00	0.00	3.00	(50.00%)
<b>TOTAL FTE</b>	<b>0.00</b>	<b>4,746.00</b>	<b>4,823.60</b>	<b>(52.00)</b>	<b>4,771.60</b>	<b>0.54%</b>
<b>OFFICE OF CAMPAIGN FINANCE</b>						
LOCAL FUND	0.00	38.00	38.00	0.00	38.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>38.00</b>	<b>38.00</b>	<b>0.00</b>	<b>38.00</b>	<b>0.00%</b>
<b>OFFICE OF NEIGHBORHOOD SAFETY AND ENGAGEMENT</b>						
LOCAL FUND	0.00	35.00	44.00	0.00	44.00	25.71%
FEDERAL PAYMENTS	0.00	0.00	14.00	0.00	14.00	0.00%
OPERATING INTRA-DISTRICT FUNDS	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>35.00</b>	<b>58.00</b>	<b>0.00</b>	<b>58.00</b>	<b>65.71%</b>
<b>OFFICE OF POLICE COMPLAINTS</b>						
LOCAL FUND	0.00	24.75	24.75	3.00	27.75	12.12%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>24.75</b>	<b>24.75</b>	<b>3.00</b>	<b>27.75</b>	<b>12.12%</b>
<b>OFFICE OF THE ATTORNEY GENERAL</b>						
LOCAL FUND	0.00	487.23	490.64	13.00	503.64	3.37%
FEDERAL GRANT FUND	0.00	127.42	127.09	0.00	127.09	(0.26%)
PRIVATE DONATIONS	0.00	8.00	8.00	0.00	8.00	0.00%
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	0.00	43.00	75.98	0.00	75.98	76.70%
OPERATING INTRA-DISTRICT FUNDS	0.00	23.15	24.39	0.00	24.39	5.36%
ENTERPRISE AND OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>688.80</b>	<b>726.10</b>	<b>13.00</b>	<b>739.10</b>	<b>7.30%</b>
<b>OFFICE OF THE CHIEF MEDICAL EXAMINER</b>						
LOCAL FUND	0.00	94.00	94.00	2.00	96.00	2.13%
FEDERAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00%
FEDERAL GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00%
PRIVATE GRANT FUND	0.00	1.00	0.00	0.00	0.00	(100.00%)
PRIVATE DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00%
OPERATING INTRA-DISTRICT FUNDS	0.00	6.00	12.00	0.00	12.00	100.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>101.00</b>	<b>106.00</b>	<b>2.00</b>	<b>108.00</b>	<b>6.93%</b>
<b>OFFICE OF THE DEPUTY MAYOR FOR PUBLIC SAFETY AND JUSTICE</b>						

AGENCY FULL-TIME EQUIVALENT SUMMARY						
<i>Fund Type</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Approved</i>	<i>Mayor's FY 2022 Proposed</i>	<i>Committee's Change from Mayor's FY 2022 Proposed</i>	<i>Committee's FY 2022 Recommendation</i>	<i>Committee's Percent Change from FY 2021 Approved</i>
LOCAL FUND	0.00	10.00	11.00	0.00	11.00	10.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>10.00</b>	<b>11.00</b>	<b>0.00</b>	<b>11.00</b>	<b>10.00%</b>
OFFICE OF UNIFIED COMMUNICATIONS						
LOCAL FUND	0.00	305.00	290.00	0.00	290.00	(4.92%)
SPECIAL PURPOSE REVENUE FUNDS ('O' TYPE)	0.00	80.00	94.00	0.00	94.00	17.50%
OPERATING INTRA-DISTRICT FUNDS	0.00	6.00	7.00	0.00	7.00	16.67%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>391.00</b>	<b>391.00</b>	<b>0.00</b>	<b>391.00</b>	<b>0.00%</b>
OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS						
LOCAL FUND	0.00	18.95	19.95	0.00	19.95	5.28%
FEDERAL PAYMENTS	0.00	0.00	3.00	0.00	3.00	0.00%
FEDERAL GRANT FUND	0.00	2.06	2.05	0.00	2.05	(0.49%)
PRIVATE DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00%
SPECIAL PURPOSE REVENUE FUNDS ('O' TYPE)	0.00	2.00	2.00	0.00	2.00	0.00%
OPERATING INTRA-DISTRICT FUNDS	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>23.01</b>	<b>27.00</b>	<b>0.00</b>	<b>27.00</b>	<b>17.34%</b>
SECTION 103 JUDGMENTS – HUMAN SERVICES						
LOCAL FUND	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
SECTION 103 JUDGMENTS – GOVERNMENT DIRECTION AND SUPPORT						
LOCAL FUND	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
SECTION 103 JUDGMENTS – ECON. DEVEL. & REGUL.						
LOCAL FUND	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
SECTION 103 JUDGMENTS – PUBLIC EDUCATION SYSTEM						
LOCAL FUND	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
SETTLEMENTS AND JUDGMENTS						
LOCAL FUND	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
UNIFORM LAW COMMISSION						
LOCAL FUND	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>GRAND TOTAL</b>	<b>0.00</b>	<b>10,218.57</b>	<b>10,422.26</b>	<b>(59.00)</b>	<b>10,363.26</b>	<b>1.42%</b>

**F. FISCAL YEARS 2022-2027 AGENCY CAPITAL BUDGET SUMMARY TABLE**

Project No.	Project Title	Allotment Scenario	Available Allotment (5-26-21)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6-Year Total
HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY (BN0)										
BRM26C	ENGINE COMPANY 32 (MAJOR RENOVATION)	Existing Balances	4,000,000	0	0	0	0	0	0	0
BRM26C Total			4,000,000	0	0	0	0	0	0	0
BN0 Total			4,000,000	0	0	0	0	0	0	0
OFFICE OF THE ATTORNEY GENERAL (CB0)										
EN240C	INFORMATION SYSTEMS - CHILD SUPPORT ENFO	Mayor's Proposed FY22 Change	0	3,049,033	1,524,516	0	0	0	0	4,573,549
		Existing Balances	2,886	0	0	0	0	0	0	0
EN240C Total			2,886	3,049,033	1,524,516	0	0	0	0	4,573,549
EN601C	OAG-IT INFRASTRUCTURE UPGRADES	Existing Balances	19,745	0	0	0	0	0	0	0
EN601C Total			19,745	0	0	0	0	0	0	0
CB0 Total			22,631	3,049,033	1,524,516	0	0	0	0	4,573,549
BOARD OF ELECTIONS (DL0)										
VTS02C	BOARD OF ELECTIONS MANAGEMENT SYSTEM	Existing Balances	2,069,279	0	0	0	0	0	0	0
VTS02C Total			2,069,279	0	0	0	0	0	0	0
DL0 Total			2,069,279	0	0	0	0	0	0	0
METROPOLITAN POLICE DEPARTMENT (FA0)										
BAR01C	BIDIRECTIONAL AMPLIFIERS FOR RADIO COVER	Approved FY21 CIP for FY22-26	0	1,054,656	938,553	0	0	0	0	1,993,209
		Existing Balances	1,255,786	0	0	0	0	0	0	0
BAR01C Total			1,255,786	1,054,656	938,553	0	0	0	0	1,993,209
BRM09C	EVIDENCE IMPOUND LOT RENOVATION	Approved FY21 CIP for FY22-26	0	3,000,000	0	0	0	0	0	3,000,000
		Mayor's Proposed FY22 Change	0	1,266,158	0	0	0	0	0	1,266,158
		Existing Balances	3,733,842	0	0	0	0	0	0	0

Project No.	Project Title	Allotment Scenario	Available Allotment (5-26-21)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6-Year Total
BRM09C Total			3,733,842	4,266,158	0	0	0	0	0	4,266,158
BRM10C	ADA UPGRADES (1D SUB & 4D SUB) MPD STATI	Existing Balances	221,467	0	0	0	0	0	0	0
BRM10C Total			221,467	0	0	0	0	0	0	0
BRM11C	POR & TEST FIT OF MPD PATROL DISTRICTS	Existing Balances	500,000	0	0	0	0	0	0	0
BRM11C Total			500,000	0	0	0	0	0	0	0
BRM19C	7TH DISTRICT HQS RENOVATION	Mayor's Proposed FY22 Change	0	250,000	2,750,000	0	5,000,000	15,000,000	10,000,000	33,000,000
BRM19C Total			0	250,000	2,750,000	0	5,000,000	15,000,000	10,000,000	33,000,000
BRM20C	DETENTION AREA RENOVATIONS	Approved FY21 CIP for FY22-26	0	1,250,000	0	0	0	0	0	1,250,000
		Mayor's Proposed FY22 Change	0	(1,250,000)	0	0	0	0	0	(1,250,000)
		Existing Balances	2,500,000	0	0	0	0	0	0	0
BRM20C Total			2,500,000	0	0	0	0	0	0	0
EPI20C	MPD--DISASTER RECOVERY	Existing Balances	724,172	0	0	0	0	0	0	0
EPI20C Total			724,172	0	0	0	0	0	0	0
FAV01C	MOTOR CYCLES, SCOOTERS & TRAILERS - MPD	Approved FY21 CIP for FY22-26	0	0	127,980	131,820	169,717	209,771	0	639,288
		Mayor's Proposed FY22 Change	0	310,632	79,988	32,955	1	(34,962)	180,054	568,667
		Existing Balances	44,890	0	0	0	0	0	0	0
FAV01C Total			44,890	310,632	207,968	164,775	169,718	174,810	180,054	1,207,955
FAV02C	WRECKERS & TRAILERS - MPD	Approved FY21 CIP for FY22-26	0	329,948	169,924	175,021	225,339	278,520	0	1,178,752
		Mayor's Proposed FY22 Change	0	82,487	106,202	43,756	1	(46,420)	239,063	425,088
		Existing Balances	290,908	0	0	0	0	0	0	0
FAV02C Total			290,908	412,435	276,126	218,777	225,340	232,100	239,063	1,603,840
FAV03C	UNMARKED VEHICLES - MPD	Approved FY21 CIP for FY22-26	0	1,168,666	601,863	904,538	1,164,592	986,509	0	4,826,168

Project No.	Project Title	Allotment Scenario	Available Allotment (5-26-21)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6-Year Total
		Mayor's Proposed FY22 Change	0	292,167	376,165	226,135	1	(164,419)	846,753	1,576,801
		Existing Balances	350,373	0	0	0	0	0	0	0
FAV03C Total			350,373	1,460,833	978,028	1,130,673	1,164,593	822,091	846,753	6,402,969
FAV04C	MARKED CRUISERS - MPD	Approved FY21 CIP for FY22-26	0	6,413,623	3,303,016	3,402,106	4,380,212	5,413,942	0	22,912,899
		Mayor's Proposed FY22 Change	0	1,603,406	2,064,580	850,507	0	(902,324)	4,646,967	8,263,137
		Existing Balances	244,326	0	0	0	0	0	0	0
		Committee's FY22 Recommendation	0	(1,650,000)	0	0	0	0	0	(1,650,000)
FAV04C Total			244,326	6,367,029	5,367,596	4,252,613	4,380,212	4,511,619	4,646,967	29,526,036
FAV05C	OTHER MARKED VEHICLES - MPD	Approved FY21 CIP for FY22-26	0	1,017,710	524,133	539,857	695,065	859,101	0	3,635,866
		Mayor's Proposed FY22 Change	0	254,457	327,583	134,964	1	(143,184)	737,395	1,311,216
		Existing Balances	13,992	0	0	0	0	0	0	0
FAV05C Total			13,992	1,272,167	851,716	674,821	695,066	715,918	737,395	4,947,082
FAVH2C	HELICOPTER REPLACEMENT	Mayor's Proposed FY22 Change	0	4,842,894	0	0	0	0	0	4,842,894
FAVH2C Total			0	4,842,894	0	0	0	0	0	4,842,894
FDA01C	FIRSTNET DISTRIBUTED ANTENNA SYSTEM DEPL	Existing Balances	735,000	0	0	0	0	0	0	0
FDA01C Total			735,000	0	0	0	0	0	0	0
HRB30C	MPD/CCTV HARDWARE REPLACEMENT	Approved FY21 CIP for FY22-26	0	200,000	200,000	200,000	200,000	200,000	0	1,000,000
		Mayor's Proposed FY22 Change	0	300,000	300,000	300,000	300,000	300,000	500,000	2,000,000
		Existing Balances	8,923	0	0	0	0	0	0	0
HRB30C Total			8,923	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
HRBKAC	CCTV STREETLIGHT	Mayor's Proposed FY22 Change	0	250,000	0	0	0	0	0	250,000
HRBKAC Total			0	250,000	0	0	0	0	0	250,000

<i>Project No.</i>	<i>Project Title</i>	<i>Allotment Scenario</i>	<i>Available Allotment (5-26-21)</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>6-Year Total</i>
NW101C	NETWORK & WIFI UPGRADE FOR IMPROVED PUBL	Approved FY21 CIP for FY22-26	0	150,000	700,000	0	0	0	0	850,000
		Existing Balances	166,409	0	0	0	0	0	0	0
NW101C Total			166,409	150,000	700,000	0	0	0	0	850,000
PDB23C	CCTV/SHOTSPOTTER INTEGRATION	Existing Balances	850,343	0	0	0	0	0	0	0
PDB23C Total			850,343	0	0	0	0	0	0	0
PEQ22C	SPECIALIZED VEHICLES - MPD	Existing Balances	58,212	0	0	0	0	0	0	0
PEQ22C Total			58,212	0	0	0	0	0	0	0
PL110C	MPD SCHEDULED CAPITAL IMPROVEMENTS	Mayor's Proposed FY22 Change	0	2,000,000	0	0	0	0	0	2,000,000
		Existing Balances	5,266,944	0	0	0	0	0	0	0
PL110C Total			5,266,944	2,000,000	0	0	0	0	0	2,000,000
PLT10C	CRIME FIGHTING TECHNOLOGY	Existing Balances	838,997	0	0	0	0	0	0	0
PLT10C Total			838,997	0	0	0	0	0	0	0
WAM40C	DATA WAREHOUSE & ANALYTICS MODERNIZATION	Existing Balances	375,000	0	0	0	0	0	0	0
WAM40C Total			375,000	0	0	0	0	0	0	0
FA0 Total			18,179,586	23,136,804	12,569,986	6,941,658	12,134,927	21,956,536	17,150,232	93,890,142
FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT (FB0)										
20600C	FIRE APPARATUS	Existing Balances	49,988	0	0	0	0	0	0	0
20600C Total			49,988	0	0	0	0	0	0	0
20630C	FIRE APPARATUS	Existing Balances	58,800	0	0	0	0	0	0	0
20630C Total			58,800	0	0	0	0	0	0	0
206AMC	AMBULANCE VEHICLES - FEMS	Approved FY21 CIP for FY22-26	0	4,638,221	2,458,258	2,605,753	3,452,622	4,391,735	0	17,546,588
		Mayor's Proposed FY22 Change	0	1,159,555	1,536,410	651,438	0	(731,956)	3,879,366	6,494,814
		Existing Balances	8,975,579	0	0	0	0	0	0	0
206AMC Total			8,975,579	5,797,776	3,994,668	3,257,191	3,452,622	3,659,780	3,879,366	24,041,402
206AVC	ADMINISTRATIVE VEHICLES - FEMS	Approved FY21 CIP for FY22-26	0	233,709	123,866	131,298	173,970	221,289	0	884,132

Project No.	Project Title	Allotment Scenario	Available Allotment (5-26-21)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6-Year Total
		Mayor's Proposed FY22 Change	0	103,371	108,382	58,074	26,765	(8,511)	225,544	513,624
		Existing Balances	275,600	0	0	0	0	0	0	0
206AVC Total			275,600	337,080	232,248	189,372	200,734	212,778	225,544	1,397,756
206CVC	COMMAND VEHICLES - FEMS	Approved FY21 CIP for FY22-26	0	696,632	369,215	391,368	518,563	659,611	0	2,635,389
		Mayor's Proposed FY22 Change	0	230,338	269,467	129,404	33,455	(74,472)	620,248	1,208,440
		Existing Balances	1,643,000	0	0	0	0	0	0	0
206CVC Total			1,643,000	926,970	638,682	520,772	552,018	585,139	620,248	3,843,829
206LTC	LADDER TRUCKS - FEMS	Approved FY21 CIP for FY22-26	0	2,876,416	1,524,500	807,985	2,141,161	2,723,557	0	10,073,619
		Mayor's Proposed FY22 Change	0	719,104	952,813	1,211,978	0	(453,927)	2,405,809	4,835,778
		Existing Balances	(613,913)	0	0	0	0	0	0	0
206LTC Total			(613,913)	3,595,520	2,477,313	2,019,963	2,141,161	2,269,631	2,405,809	14,909,397
206PTC	PUMPERS - FEMS	Approved FY21 CIP for FY22-26	0	4,101,770	2,173,938	2,304,373	3,053,295	3,883,792	0	15,517,168
		Mayor's Proposed FY22 Change	0	1,025,442	1,358,711	576,095	1	(647,299)	3,430,683	5,743,632
		Existing Balances	2,962	0	0	0	0	0	0	0
206PTC Total			2,962	5,127,212	3,532,649	2,880,468	3,053,296	3,236,493	3,430,683	21,260,800
206RSC	RESCUE SQUAD VEHICLES - FEMS	Approved FY21 CIP for FY22-26	0	0	666,969	706,987	936,758	1,191,556	0	3,502,270
		Mayor's Proposed FY22 Change	0	805,000	416,855	176,747	0	(198,593)	1,052,541	2,252,551
		Existing Balances	2,317,252	0	0	0	0	0	0	0
206RSC Total			2,317,252	805,000	1,083,824	883,734	936,758	992,964	1,052,541	5,754,821
206RVC	OTHER RESPONSE VEHICLES - FEMS	Approved FY21 CIP for FY22-26	0	5,194,000	2,752,820	1,393,489	2,335,582	782,862	0	12,458,753
		Mayor's Proposed FY22 Change	0	1,688,050	1,988,587	452,884	140,135	(91,334)	1,935,924	6,114,246
		Existing Balances	4,736,921	0	0	0	0	0	0	0
206RVC Total			4,736,921	6,882,050	4,741,407	1,846,373	2,475,717	691,528	1,935,924	18,572,999

<i>Project No.</i>	<i>Project Title</i>	<i>Allotment Scenario</i>	<i>Available Allotment (5-26-21)</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>6-Year Total</i>
BRM22C	ENGINE COMPANY 7	Approved FY21 CIP for FY22-26	0	1,500,000	2,500,000	10,500,000	0	0	0	14,500,000
		Existing Balances	250,000	0	0	0	0	0	0	0
BRM22C Total			250,000	1,500,000	2,500,000	10,500,000	0	0	0	14,500,000
BRM29C	TRAINING ACADEMY REDEVELOPMENT STUDY (MA	Mayor's Proposed FY22 Change	0	500,000	0	0	0	0	0	500,000
BRM29C Total			0	500,000	0	0	0	0	0	500,000
FEP00C	FEMS SAFETY EQUIPMENT PURCHASES	Existing Balances	995,915	0	0	0	0	0	0	0
FEP00C Total			995,915	0	0	0	0	0	0	0
FMF01C	FLEET MAINTENANCE RESERVE FACILITY	Approved FY21 CIP for FY22-26	0	20,000,000	18,000,000	0	0	0	0	38,000,000
		Mayor's Proposed FY22 Change	0	(18,500,000)	0	7,500,000	12,500,000	0	0	1,500,000
		Existing Balances	857,741	0	0	0	0	0	0	0
FMF01C Total			857,741	1,500,000	18,000,000	7,500,000	12,500,000	0	0	39,500,000
LC537C	ENGINE COMPANY 23 RENOVATION	Existing Balances	4,276,243	0	0	0	0	0	0	0
LC537C Total			4,276,243	0	0	0	0	0	0	0
LC837C	RELOCATION OF ENGINE COMPANY 26	Approved FY21 CIP for FY22-26	0	9,500,000	0	0	0	0	0	9,500,000
		Existing Balances	2,776,976	0	0	0	0	0	0	0
LC837C Total			2,776,976	9,500,000	0	0	0	0	0	9,500,000
LCE00C	LIFESAVING CARDIAC EQUIPMENT FUND	Existing Balances	4,224,000	0	0	0	0	0	0	0
LCE00C Total			4,224,000	0	0	0	0	0	0	0
LE537C	ENGINE 14 MAJOR RENOVATION	Existing Balances	11,857	0	0	0	0	0	0	0
LE537C Total			11,857	0	0	0	0	0	0	0
LF239C	FEMS SCHEDULED CAPITAL IMPROVEMENTS	Mayor's Proposed FY22 Change	0	3,500,000	0	0	0	0	0	3,500,000
		Existing Balances	1,902,977	0	0	0	0	0	0	0
LF239C Total			1,902,977	3,500,000	0	0	0	0	0	3,500,000
NFB01C	NEW FIRE BOAT-1	Mayor's Proposed FY22 Change	0	0	0	0	0	12,290,000	0	12,290,000



Project No.	Project Title	Allotment Scenario	Available Allotment (5-26-21)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6-Year Total
		Existing Balances	1,250,000	0	0	0	0	0	0	0
NFB01C Total			1,250,000	0	0	0	0	12,290,000	0	12,290,000
FB0 Total			33,991,899	39,971,608	37,200,792	29,597,871	25,312,306	23,938,312	13,550,115	169,571,002
D.C. NATIONAL GUARD (FK0)										
NG715C	YOUTH CHALLENGE EDUCATIONAL CAMPUS	Existing Balances	30,636	0	0	0	0	0	0	0
NG715C Total			30,636	0	0	0	0	0	0	0
FK0 Total			30,636	0	0	0	0	0	0	0
DEPARTMENT OF CORRECTIONS (FL0)										
B25RNC	DOC HQ AND READY CENTER	Mayor's Proposed FY22 Change	0	7,000,000	0	0	0	0	0	7,000,000
B25RNC Total			0	7,000,000	0	0	0	0	0	7,000,000
CGN01C	GENERAL RENOVATIONS AT DOC FACILITIES	Approved FY21 CIP for FY22-26	0	2,000,000	2,000,000	1,000,000	1,000,000	0	0	6,000,000
		Mayor's Proposed FY22 Change	0	0	0	0	0	1,000,000	1,000,000	2,000,000
		Existing Balances	5,018,914	0	0	0	0	0	0	0
CGN01C Total			5,018,914	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,000,000
CGN02C	CTF GENERAL RENOVATION	Approved FY21 CIP for FY22-26	0	3,500,000	4,000,000	1,000,000	1,000,000	0	0	9,500,000
		Mayor's Proposed FY22 Change	0	(1,500,000)	(2,000,000)	0	0	1,000,000	1,000,000	(1,500,000)
		Existing Balances	5,303,738	0	0	0	0	0	0	0
CGN02C Total			5,303,738	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,000,000
CGN08C	HEATING SYSTEM REPLACEMENT	Existing Balances	18,543,024	0	0	0	0	0	0	0
CGN08C Total			18,543,024	0	0	0	0	0	0	0
CR001C	MASTER EQUIPMENT LEASE - FL CORRECTION	Existing Balances	350,000	0	0	0	0	0	0	0
CR001C Total			350,000	0	0	0	0	0	0	0
CR004C	UPGRD CNTRL SECURITY COMD CT	Existing Balances	69,998	0	0	0	0	0	0	0
CR004C Total			69,998	0	0	0	0	0	0	0

Project No.	Project Title	Allotment Scenario	Available Allotment (5-26-21)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6-Year Total
CR104C	HVAC REPLACEMENT FOR CDF	Approved FY21 CIP for FY22-26	0	1,750,000	0	0	0	0	0	1,750,000
		Mayor's Proposed FY22 Change	0	2,500,000	0	0	0	0	0	2,500,000
		Existing Balances	7,509,214	0	0	0	0	0	0	0
CR104C Total			7,509,214	4,250,000	0	0	0	0	0	4,250,000
CRBNJC	NEW REHABILITATION FACILITY	Approved FY21 CIP for FY22-26	0	0	0	0	5,000,000	0	0	5,000,000
		Mayor's Proposed FY22 Change	0	0	0	0	(5,000,000)	0	0	(5,000,000)
CRBNJC Total			0	0	0	0	0	0	0	0
FL4FLC	SUICIDE RISK MITIGATION	Existing Balances	123,624	0	0	0	0	0	0	0
FL4FLC Total			123,624	0	0	0	0	0	0	0
MA203C	EXTERIOR STRUCTURAL FINISHING	Approved FY21 CIP for FY22-26	0	1,500,000	0	0	0	0	0	1,500,000
		Existing Balances	6,444,137	0	0	0	0	0	0	0
MA203C Total			6,444,137	1,500,000	0	0	0	0	0	1,500,000
MA220C	EMERGENCY POWER SYSTEM UPGRADES	Approved FY21 CIP for FY22-26	0	2,000,000	1,000,000	0	0	0	0	3,000,000
		Mayor's Proposed FY22 Change	0	(500,000)	500,000	0	0	0	0	0
		Existing Balances	2,962,121	0	0	0	0	0	0	0
MA220C Total			2,962,121	1,500,000	1,500,000	0	0	0	0	3,000,000
N7001C	INFRASTRUCTURE SYSTEM UPGRADE - DOC	Existing Balances	2,518,185	0	0	0	0	0	0	0
N7001C Total			2,518,185	0	0	0	0	0	0	0
FL0 Total			48,842,954	18,250,000	5,500,000	2,000,000	2,000,000	2,000,000	2,000,000	31,750,000
DEPARTMENT OF FORENSIC SCIENCES (FR0)										
DCI19C	CAPITAL AND I.T. EQUIPMENT - DFS	Mayor's Proposed FY22 Change	0	597,000	0	0	0	0	0	597,000
		Existing Balances	504,756	0	0	0	0	0	0	0
DCI19C Total			504,756	597,000	0	0	0	0	0	597,000

Project No.	Project Title	Allotment Scenario	Available Allotment (5-26-21)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6-Year Total
DIG19C	FORENSIC EVIDENCE DIGITAL STORAGE	Mayor's Proposed FY22 Change	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		Existing Balances	3,499,520	0	0	0	0	0	0	0
		Committee's FY22 Recommendation	(1,000,000)	0	0	0	0	0	0	0
DIG19C Total			2,499,520	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
FLE19C	CRIME SCENE SPECIALIZATION VEHICLES	Approved FY21 CIP for FY22-26	0	74,000	31,000	96,000	89,000	104,000	0	394,000
		Mayor's Proposed FY22 Change	0	(74,000)	41,125	(42,880)	(41,114)	(89,751)	66,293	(140,327)
		Existing Balances	183,033	0	0	0	0	0	0	0
FLE19C Total			183,033	0	72,125	53,120	47,886	14,249	66,293	253,673
FR019C	CAPITAL RENOVATIONS - DFS	Existing Balances	289,520	0	0	0	0	0	0	0
FR019C Total			289,520	0	0	0	0	0	0	0
HDW02C	LABORATORY & HOSPITAL EQUIPMENT - DFS	Approved FY21 CIP for FY22-26	0	2,549,000	922,000	680,000	913,000	658,000	0	5,722,000
		Mayor's Proposed FY22 Change	0	363	402	125	135	357	2,549,363	2,550,745
		Existing Balances	1,194,721	0	0	0	0	0	0	0
HDW02C Total			1,194,721	2,549,363	922,402	680,125	913,135	658,357	2,549,363	8,272,745
LIM20C	DFS LABORATORY INFORMATION MANAGEMENT SY	Mayor's Proposed FY22 Change	0	1,666,667	0	0	0	0	0	1,666,667
		Existing Balances	1,999,636	0	0	0	0	0	0	0
LIM20C Total			1,999,636	1,666,667	0	0	0	0	0	1,666,667
VEM21C	VEHICLE ELEVATOR MODERNIZATION	Approved FY21 CIP for FY22-26	0	270,000	0	0	0	0	0	270,000
		Mayor's Proposed FY22 Change	0	(240,000)	270,000	0	0	0	0	30,000
		Existing Balances	30,000	0	0	0	0	0	0	0
VEM21C Total			30,000	30,000	270,000	0	0	0	0	300,000
FR0 Total			6,701,185	4,843,030	2,264,527	1,733,245	1,961,021	1,672,606	3,615,656	16,090,085
OFFICE OF THE CHIEF MEDICAL EXAMINER (FX0)										

Project No.	Project Title	Allotment Scenario	Available Allotment (5-26-21)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6-Year Total
FX0FRC	OCME FACILITY RENOVATION AT THE CFL	Mayor's Proposed FY22 Change	0	500,000	500,000	0	0	0	0	1,000,000
		Existing Balances	722,444	0	0	0	0	0	0	0
FX0FRC Total			722,444	500,000	500,000	0	0	0	0	1,000,000
FXEERC	EQUIPMENT REPLACEMENT AT THE CFL	Approved FY21 CIP for FY22-26	0	784,000	268,000	0	0	0	0	1,052,000
		Existing Balances	2,215,720	0	0	0	0	0	0	0
FXEERC Total			2,215,720	784,000	268,000	0	0	0	0	1,052,000
FX0 Total			2,938,163	1,284,000	768,000	0	0	0	0	2,052,000
D.C. SENTENCING COMMISSION (FZ0)										
FZ038C	IT UPGRADE - DC IJIS INTEGRATION	Existing Balances	1	0	0	0	0	0	0	0
FZ038C Total			1	0	0	0	0	0	0	0
FZ0 Total			1	0	0	0	0	0	0	0
OFFICE OF NEIGHBORHOOD SAFETY AND ENGAGEMENT (NS0)										
NS021C	RENOVATION AND MODERNIZATION OF ONSE BLD	Mayor's Proposed FY22 Change	0	1,250,000	0	0	0	0	0	1,250,000
		Existing Balances	750,000	0	0	0	0	0	0	0
NS021C Total			750,000	1,250,000	0	0	0	0	0	1,250,000
NS0 Total			750,000	1,250,000	0	0	0	0	0	1,250,000
OFFICE OF UNIFIED COMMUNICATIONS (UC0)										
AFC02C	IT HARDWARE 911/311 SYSTEMS	Approved FY21 CIP for FY22-26	0	1,500,000	0	2,245,000	167,000	0	0	3,912,000
		Mayor's Proposed FY22 Change	0	0	100,000	500,000	623,000	250,000	2,000,000	3,473,000
		Existing Balances	401,334	0	0	0	0	0	0	0
AFC02C Total			401,334	1,500,000	100,000	2,745,000	790,000	250,000	2,000,000	7,385,000
CERCEC	UCC ELECTRICAL RECONFIGURATION	Existing Balances	5,914,596	0	0	0	0	0	0	0
CERCEC Total			5,914,596	0	0	0	0	0	0	0
DCCUCC	911/311 DISPATCH CONSOLES	Existing Balances	238,503	0	0	0	0	0	0	0
DCCUCC Total			238,503	0	0	0	0	0	0	0

Project No.	Project Title	Allotment Scenario	Available Allotment (5-26-21)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6-Year Total
DWB02C	IT SOFTWARE (911/311 APPLICATIONS)	Approved FY21 CIP for FY22-26	0	0	0	1,950,000	0	0	0	1,950,000
		Mayor's Proposed FY22 Change	0	0	0	(495,664)	0	0	0	(495,664)
		Existing Balances	141,488	0	0	0	0	0	0	0
DWB02C Total			141,488	0	0	1,454,336	0	0	0	1,454,336
PL403C	UNDERGROUND COMMERCIAL POWER FEED TO UCC	Existing Balances	265,272	0	0	0	0	0	0	0
PL403C Total			265,272	0	0	0	0	0	0	0
UC2TDC	IT AND COMMUNICATIONS UPGRADES	Approved FY21 CIP for FY22-26	0	1,000,000	450,000	0	0	1,515,000	0	2,965,000
		Mayor's Proposed FY22 Change	0	500,000	1,000,000	0	0	0	1,100,000	2,600,000
		Existing Balances	3,861,524	0	0	0	0	0	0	0
UC2TDC Total			3,861,524	1,500,000	1,450,000	0	0	1,515,000	1,100,000	5,565,000
UC302C	MDC REPLACEMENT FOR MPD & FEMS	Approved FY21 CIP for FY22-26	0	0	0	6,915,000	0	0	0	6,915,000
		Mayor's Proposed FY22 Change	0	1,356,703	0	(6,915,000)	0	0	10,000,000	4,441,703
		Existing Balances	9,560,205	0	0	0	0	0	0	0
UC302C Total			9,560,205	1,356,703	0	0	0	0	10,000,000	11,356,703
UC303C	MPD/ FEMS RADIO REPLACEMENT	Approved FY21 CIP for FY22-26	0	11,830,262	4,567,487	0	6,003,209	3,487,381	0	25,888,339
		Mayor's Proposed FY22 Change	0	0	1,499,999	0	4,189,237	500,000	770,000	6,959,236
		Existing Balances	14,503,465	0	0	0	0	0	0	0
UC303C Total			14,503,465	11,830,262	6,067,486	0	10,192,446	3,987,381	770,000	32,847,575
UC304C	911/311 RADIO CRITICAL INFRASTRUCTURE	Approved FY21 CIP for FY22-26	0	500,000	0	0	0	0	0	500,000
		Mayor's Proposed FY22 Change	0	2,107,766	0	0	0	0	0	2,107,766
		Existing Balances	10,558,099	0	0	0	0	0	0	0
UC304C Total			10,558,099	2,607,766	0	0	0	0	0	2,607,766

<i>Project No.</i>	<i>Project Title</i>	<i>Allotment Scenario</i>	<i>Available Allotment (5-26-21)</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>6-Year Total</i>
UC0 Total			45,444,487	18,794,731	7,617,486	4,199,336	10,982,446	5,752,381	13,870,000	61,216,380
<b>GRAND TOTAL</b>			<b>162,970,820</b>	<b>110,579,206</b>	<b>67,445,307</b>	<b>44,472,109</b>	<b>52,390,700</b>	<b>55,319,835</b>	<b>50,186,003</b>	<b>380,393,159</b>

## G. TRANSFERS IN FROM OTHER COMMITTEES TABLE

<i><b>Sending Committee</b></i>	<i><b>Amount</b></i>	<i><b>FTEs</b></i>	<i><b>Receiving Agency</b></i>	<i><b>Amount</b></i>	<i><b>FTEs</b></i>	<i><b>Program/Activity</b></i>	<i><b>Purpose</b></i>	<i><b>Recurring or One-Time</b></i>
<i><b>Committee on Government Operations &amp; Facilities</b></i>	\$150,000	0	Office of Police Complaints	\$150,000	0	1000/1090	Study on bias in threat assessments	One-time
	\$100,000	0	Office of Victim Services & Justice Grants	\$100,000	0	2000/2010	Grants for reentry housing	Recurring
<i><b>Committee on Labor &amp; Workforce Development</b></i>	\$139,465	0	Office of the Attorney General	\$139,465	1	1200/1201	Enhancement for 1 FTE (Trial Attorney) to fund the fiscal impact of L23-276, the Medical Marijuana Program Patient Employment Protection Amendment Act of 2020	Recurring (FY22 and FY23 only)
	\$117,898	0		\$117,898	1	9300/9307	Enhancement for 1 FTE (Grants Administrator) to fund the fiscal impact of the Committee's subtitle, the "Workplace Rights Grant Program Amendment Act of 2021"	Recurring
	\$500,000	0		\$500,000	0	9300/9307	Grants for workers' rights education	Recurring (Local)
	\$250,000			\$250,000				Recurring (Enterprise)
	\$1,500,000	0	Office of Victim Services and Justice Grants	\$1,500,000	0	3000/3010	Eviction diversion coordination to support activities that attempt to reduce eviction filings by coordinating access to dispute resolution resources, such as legal services, emergency financial assistance, mediation, and social services	One-time (ARPA)

<i><b>Sending Committee</b></i>	<i><b>Amount</b></i>	<i><b>FTEs</b></i>	<i><b>Receiving Agency</b></i>	<i><b>Amount</b></i>	<i><b>FTEs</b></i>	<i><b>Program/ Activity</b></i>	<i><b>Purpose</b></i>	<i><b>Recurring or One- Time</b></i>
	\$1,000,000	0		\$1,000,000	0	4000/4010	Enhancement for flexible funding for survivors of intrafamily offenses, sexual abuse, stalking, or human trafficking	One-time (ARPA)
<i><b>Committee on Transportation &amp; the Environment</b></i>	\$124,660	0	Office of the Attorney General	\$124,660	1	5400/5402	Enhancement for 1 FTE (Trial Attorney) to enforce the False Claims Act's new tax provisions	Recurring



## H. TRANSFERS OUT TO OTHER COMMITTEES TABLE

<i>Receiving Committee</i>	<i>Amount</i>	<i>FTEs</i>	<i>Receiving Agency</i>	<i>Amount</i>	<i>FTEs</i>	<i>Program / Activity / Project</i>	<i>Purpose</i>	<i>Operating (Recurring/ One-Time) or Capital</i>
<b>Committee on Government Operations &amp; Facilities</b>	\$1,000,000	0	Department of General Services	\$1,000,000	0	Project No. EA710 (Eastern Market)	Capital improvements, including brownstone repairs, HVAC system, standby electric generator, and public address system	Capital in FY22
	\$28,080	0	Mayor's Office of Community Affairs	\$28,080	0	5000/5019	Satisfy the outstanding balance of the Capitol Hill Cluster School for the Capitol Hill Classic	One-time operating
	\$846,895	0	Office of Contracting & Procurement	\$846,895	7	2000/2010 (Contracting Specialist FTEs and database maintenance) 7000/7020 (Training Specialist FTE)	Fund the fiscal impact of L22-250, the "Campaign Finance Reform Amendment Act of 2018" (FTE and database maintenance costs)	Recurring operating
	\$250,000	0		\$250,000	0	2000/2010 (Database updates) 7000/7020 (Training module)	Fund the fiscal impact of L22-250, the "Campaign Finance Reform Amendment Act of 2018" (database updates and training module costs)	One-time operating
	\$137,000	0	Office of Human Rights	\$137,000	1	2000/2030	Fund the fiscal impact of L23-283, the "Bella Evangelista and Tony Hunter Panic Defense Prohibition and Hate Crimes Response Amendment Act of 2020" (FTE costs)	Recurring operating
<b>Committee on Health</b>	\$278,837	0	Department of Health	278,837	2	4500/4530	Fund the D.C. Health fiscal impact of L23-274, the "Omnibus Public Safety and Justice Amendment Act of 2020" (FTE costs)	Recurring operating
<b>Committee on Housing &amp; Executive Administration</b>	\$400,000	0	Office of the City Administrator	\$400,000	0	1000/1090	Fund the development of a strategic District-wide gun violence prevention plan	One-time operating
<b>Committee on Recreation, Libraries, &amp; Youth Affairs</b>	\$150,000	0	Department of Parks & Recreation	\$150,000	0	3800/3825	Funds to provide an annual grant to an organization to plan, promote, and manage events and programs for the community in the new Eastern Market Metro Park; organizer will book talent, obtain permits, publicize programming, and supervise site during events, including clean-up	Recurring operating

<i>Receiving Committee</i>	<i>Amount</i>	<i>FTEs</i>	<i>Receiving Agency</i>	<i>Amount</i>	<i>FTEs</i>	<i>Program / Activity / Project</i>	<i>Purpose</i>	<i>Operating (Recurring/ One-Time) or Capital</i>
	\$1,000,000			\$1,000,000		Project No. QN754 (Lansburgh Park Improvements)	Phase 2 improvements, including resurfacing and additional improvements	Capital in FY22
	\$250,000			\$250,000		Project No. RG0WP (Watkins ES Playground)	Fund maintenance and modernization of the playground and field at Watkins Elementary School	Capital in FY22
	\$400,000			\$400,000		Project No. QN702 (Athletic Field & Park Improvements)	Phase 2 improvements for Garfield Park, including implementation of full scope of work as designed in Phase 1	Capital in FY22

**I. REVENUE ADJUSTMENTS TABLE**

<b><i>Agency</i></b>	<b><i>Fund Type</i></b>	<b><i>Amount</i></b>	<b><i>Use</i></b>	<b><i>BSA Subtitle</i></b>
N/A	Local	\$151,000	Recognize revenues to fund the fiscal impact of A24-94, the “D.C. Central Kitchen, Inc. Tax Rebate Abatement Act of 2021”	“Subject-to-Appropriations Amendment Act of 2021”

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**J. BUDGET SUPPORT ACT SUBTITLE FUNDING TABLE**

<b>Subtitle</b>	<b>Agency</b>	<b>Attributes</b>	<b>Amount</b>	<b>FTEs</b>
“Office of the Chief Medical Examiner and Child Fatality Review Committee Amendment Act of 2021”	Office of the Chief Medical Examiner	<ul style="list-style-type: none"> <li>• CSG 11/Program 3000/Activity 3100: \$100,692 (salary for new Fatality Review Specialist FTE)</li> <li>• CSG 14/Program 3000/Activity 3100: \$21,598 (associated fringe)</li> <li>• CSG 11/Program 3000/Activity 3100: \$79,277 (salary for new Staff Assistant FTE)</li> <li>• CSG 14/Program 3000/Activity 3100: \$16,965 (associated fringe)</li> <li>• CSG 20/Program 3000/Activity 3100: \$10,000 (associated NPS)</li> </ul>	\$228,532 (recurring)	2
“Workplace Rights Grant Program Amendment Act of 2021”	Office of the Attorney General	<ul style="list-style-type: none"> <li>• CSG 11/Program 9300/Activity 9307: \$94,858 (salary for new Grants Administrator FTE)</li> <li>• CSG 14/Program 9300/Activity 9307: \$19,540 (associated fringe)</li> <li>• CSG 20/Program 9300/Activity 9307: \$3,500 (associated NPS)</li> <li>• CSG 50/Program 9300/Activity 9307: \$750,000 (workers’ rights education grants)</li> </ul>	\$867,898 (recurring)	1
“Subject-to-Appropriations Repeals and Modifications Amendment Act of 2021”	See Section K	See Section K	See Section K	See Section K

**K. FUNDING OF BILLS PREVIOUSLY PASSED SUBJECT TO APPROPRIATIONS TABLE**

<i>Bill/Law Number</i>	<i>Section</i>	<i>Agency</i>	<i>Program/ Activity</i>	<i>Amount</i>	<i>FTEs</i>	<i>Notes</i>
L22-250 (Campaign Finance Reform Amendment Act of 2018)	10	Office of Contracting & Procurement	2000/2010 7000/7020	\$250,000 (one-time) \$846,895 (recurring)	7	This funding has been identified by the Committee and transferred to the Committee on Government Operations & Facilities.
L23-192 (Initiative and Referendum Process Improvement Amendment Act of 2020)	4	Board of Elections	4000/4004	\$50,000 (one-time) \$50,000 (recurring)	0	This funding has been identified by the Committee.
L23-274 (Omnibus Public Safety and Justice Amendment Act of 2020)	1501	Department of Health	4500/4530	\$278,837 (recurring)	2	This funding has been identified by the Committee and transferred to the Committee on Health.
		Office of Victim Services & Justice Grants	4000/4010	\$200,000 (recurring)	0	This funding has been identified by the Committee.
L23-276 (Medical Marijuana Program Patient Employment Protection Amendment Act of 2020)	4	Office of the Attorney General	1200/1201	\$139,465 (recurring)	1	This funding has been identified by the Committee on Labor & Workforce Development and transferred to the Committee. The applicability clause has been repealed by the Committee of origin.
L23-283 (Bella Evangelista and Tony Hunter Panic Defense Prohibition and Hate Crimes Response Amendment Act of 2020)	6	Office of Human Rights	2000/2030	\$137,000 (recurring)	1	This funding has been identified by the Committee and transferred to the Committee on Government Operations & Facilities.

<i>Bill/Law Number</i>	<i>Section</i>	<i>Agency</i>	<i>Program/ Activity</i>	<i>Amount</i>	<i>FTEs</i>	<i>Notes</i>
A24-94 (D.C. Central Kitchen, Inc. Tax Rebate Amendment Act of 2021)	3	Recognized revenues	N/A	\$151,000 (recurring)	N/A	This funding has been identified by the Committee, and the revenue has been recognized in Section I.

**II. FISCAL YEAR 2021 REVISED LOCAL BUDGET ACTS, FISCAL YEAR 2021 REVISED FEDERAL STIMULUS BUDGET ACTS, FISCAL YEAR 2022 LOCAL BUDGET ACTS, AND FISCAL YEAR 2022 FEDERAL PORTION BUDGET REQUEST ACT RECOMMENDATIONS**

On May 27, 2021, Chairman Phil Mendelson introduced, at the request of Mayor Muriel Bowser:

- [B24-0279](#), the “Fiscal Year 2021 Revised Local Budget Emergency Act of 2021”/ [B24-0280](#), the “Fiscal Year 2021 Revised Local Budget Temporary Act of 2021”;
- [B24-0283](#), the “Fiscal Year 2021 Revised Federal Stimulus Budget Emergency Act of 2021”/ [B24-0284](#), the “Fiscal Year 2021 Revised Federal Stimulus Budget Temporary Act of 2021”;
- [B24-0275](#), the “Fiscal Year 2022 Local Budget Act of 2021”/ [B24-0281](#), the “Fiscal Year 2022 Local Budget Emergency Act of 2021”/ [B24-0282](#), the “Fiscal Year 2022 Local Budget Temporary Act of 2021”; and
- [B24-0276](#), the “Fiscal Year 2022 Federal Portion Budget Request Act of 2021”.

The Committee makes the following recommendations on these measures, *in addition to the budget recommendations found in the Committee Budget Adjustments Table (Attachment A)*.

***“Fiscal Year 2021 Revised Local Budget Emergency Act of 2021”/  
“Fiscal Year 2021 Revised Local Budget Temporary Act of 2021”***

The Committee is not making additional recommendations on this legislation.

***“Fiscal Year 2021 Revised Federal Stimulus Budget Emergency Act of 2021”/  
“Fiscal Year 2021 Revised Federal Stimulus Budget Temporary Act of 2021”***

The Committee is not making additional recommendations on this legislation.

***“Fiscal Year 2022 Local Budget Act of 2021”/  
“Fiscal Year 2022 Local Budget Emergency Act of 2021”/  
“Fiscal Year 2022 Local Budget Temporary Act of 2021”***

The Committee recommends that the Committee of the Whole identify:

1. \$4.86 million for the Office of Campaign Finance to correct the agency’s miscalculation of the Fair Elections Program’s maximum matching funds cap for At-Large and Ward races in the 2022 election cycle;
2. \$1.1 million in one-time funds in FY22 for the Board of Elections (CSG 41/Program 4000/Activity 4004) for the mail vendor contract and postage for the 2022 elections;

3. \$2 million in recurring funds for the Office of the Attorney General to support pay parity for agency employees;
4. Additional funding for the Access to Justice Initiative, including – but not limited to – the Civil Legal Counsel Projects Program, to increase its budget to at least \$20 million recurring;
5. Funding to support the creation of an additional Young Men Emerging Unit in the Department of Corrections for individuals petitioning for resentencing under the Incarceration Reduction Amendment Act of 2016;
6. \$362,000 in recurring funds for the Metropolitan Police Department to fund the fiscal impact of L23-182, the “Opioid Overdose Treatment and Prevention Omnibus Amendment Act of 2020”; and
7. \$149,318 in recurring funds for the Criminal Justice Coordinating Council for a new statistician FTE (Program 1000, Activity 1010).

***“Fiscal Year 2022 Federal Portion Budget Request Act of 2021”***

The Committee is not making additional recommendations on this legislation.



### III. FISCAL YEAR 2022 BUDGET SUPPORT ACT RECOMMENDATIONS

On May 27, 2021, Chairman Phil Mendelson introduced, at the request of Mayor Muriel Bowser, [B24-0285](#), the “Fiscal Year 2022 Budget Support Act of 2021”. The bill contains six subtitles for which the Committee is providing recommendations. The Committee is also proposing seven new subtitles.

#### A. RECOMMENDATIONS ON BUDGET SUPPORT ACT SUBTITLES PROPOSED BY THE MAYOR

The Committee provides comments on the following subtitles of the “Fiscal Year 2022 Budget Support Act of 2021”, as proposed by the Mayor:

1. Title III. Subtitle A. Emergency Medical Services Fees ..... X
2. Title III. Subtitle B. Office of Resilience and Recovery ..... X
3. Title III. Subtitle C. Concealed Pistol Licensing Review Board Stipend..... X
4. Title III. Subtitle D. Emergency Medical Services Reform Fund..... X
5. Title III. Subtitle E. Gun Violence Prevention Housing Support..... X
6. Title V. Subtitle D. Unjust Convictions Health Care ..... X

## 1. TITLE III. SUBTITLE A. EMERGENCY MEDICAL SERVICES FEES

### a. Purpose, Effect, and Impact on Existing Law

As introduced, the Budget Support Act proposes two related subtitles – one governing emergency ambulance transportation and pre-hospital medical services fees, and one governing the Fire and Emergency Medical Services Department’s (“FEMS”) Reform Fund. The Committee has combined them here and recommends their approval.

Section 502 of the Revenue Act of 1977, effective April 19, 1977 (D.C. Law 1-124; D.C. Official Code § 5-416), permits the Mayor, with approval of the Council by resolution and after a public hearing, to set fees for emergency ambulance service “in such amount as may be reasonable in consideration of the interests of the public and the persons required to pay the fee, and in consideration of the approximate cost of performing such services[.]”<sup>5</sup> Section 502 also creates a special fund – the FEMS EMS Reform Fund (“EMS Reform Fund”) – which is administered by FEMS and is to be “used for the purpose of reform and improvement of the delivery of emergency medical services in the District of Columbia”.<sup>6</sup> Currently, fees collected for pre-hospital medical care and transport services are deposited into the EMS Reform Fund, in addition to any excess pre-hospital medical care and transport services revenue that surpasses the total revenue collected in FY16, set at \$24.7 million.

Currently, FEMS charges \$428 for a basic life support (“BLS”) transport, \$508 for an advanced life support (“ALS”) level-1 transport, and \$735 for ALS level-2 transport, with a \$6.55 per mile transport fee. FEMS receives payment for these fees from three main sources: Medicaid, private insurers, and those who self-pay. These rates have not changed since 2009 and do not reflect the true cost of providing ambulance transport services. As recently as October 2020, FEMS, pursuant to Department of Health Care Finance (“DHCF”) regulations, conducted a Medicaid fee-for-service audit cost reporting process, which concluded that the actual cost of providing ambulance transport services to District residents is \$2,446, with a \$30.06 per mile transportation fee. However, the average fee charged across all three transport types was \$469 in FY20, which represents less than 20 percent of FEMS’ actual transport costs.

As introduced, this subtitle has two components. First, it expressly sets a schedule for BLS and ALS fees, including for those ambulance transports by FEMS’ third-party ambulance provider, American Medical Response. The fee schedule would gradually increase the amount FEMS could charge for BLS and ALS ambulance transport services across all transport types from the current rates to \$750, beginning this calendar year. Starting January 1, 2022, FEMS could charge

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<sup>5</sup> D.C. Official Code § 5-416(a).

<sup>6</sup> *Id.* at (c).

\$1,000, and for each subsequent calendar year, FEMS could charge an additional \$250 over the previous calendar year, reaching \$2,000, beginning January 1, 2026. Additionally, the fee schedule imposes a fee based on the mileage of the transport. For this calendar year, the fee schedule would impose a total mileage transportation fee of \$11.25 per mile, or a fraction of a mile, per patient. Beginning on January 1, 2022, and for each subsequent calendar year, the mileage fee increases by \$3.75, reaching a total of \$30 per mile, or a fraction of a mile, beginning January 1, 2026. As proposed, the subtitle would have allowed the Mayor to revise these fees by rule.

Second, the EMS Reform Fund subtitle, as introduced, makes clear that only non-Medicaid revenue in excess of the total revenue generated by fees charged for pre-hospital care and transport services is to be deposited into the EMS Reform Fund. On March 1, 2021, FEMS was approved as a Medicaid provider, which allowed DHCF to provide Medicaid reimbursements to FEMS based on the actual cost of service to Medicaid patients. This change reflects the District's accounting practices with respect to Medicaid revenue so these revenues are not double counted by DHCF and FEMS.

#### **b. Committee Reasoning**

The Committee recommends adoption of the two subtitles as introduced, with minor changes. The Committee supports setting ambulance transport service fees that reflect the true cost of providing that service, with due consideration for any impact on those who require ambulance transport. The increased fees will allow FEMS to negotiate higher reimbursement rates from Medicaid, Medicare, and private insurers – governing nearly all transports. FEMS is committed to ensuring that District residents are minimally impacted by increased EMS fees and, upon passage of this subtitle, will create and publish a patient billing policy detailing fees, charges, and payment responsibility. The Committee's revisions to this portion of the subtitle are not substantive, other than to make clear that the fee schedule is a ceiling, not the exact fee, and that the Mayor will still need to propose changes to the fee schedule by resolution, which would come to the Council for approval.

The Committee also supports changing the composition of revenues that are deposited into the Fund. The Committee understands that FEMS treats Medicaid revenue differently from non-Medicaid revenue, and this change would reflect the accounting practices currently in place at the agency to segregate these funds.

#### **c. Section-by-Section Analysis**

Sec. XXX1. States the short title.

Sec. XXX2. Amends Section 502 of the Revenue Act of 1977, effective April 19, 1977 (D.C. Law 1-124; D.C. Official Code § 5-416), to:

- (a) Make technical changes;
- (b) Make technical changes;
- (c) Clarify that only non-Medicaid revenue generated by fees charged for pre-hospital medical care and transport services is to be deposited into the EMS Reform Fund when those revenues exceed the total amount of Medicaid and non-Medicaid revenue generated in FY16;
- (d) Set a ceiling on fees for BLS and ALS pre-hospital medical care and transport services, including by third-party transport providers; and
- (e) Make technical changes.

**d. Legislative Recommendations for the Committee of the Whole**

Sec. XXX1. Short title.

This subtitle may be cited as the “Emergency Medical Services Fees Amendment Act of 2021”.

Sec. XXX2. Section 502 of the Revenue Act of 1978, effective April 19, 1977 (D.C. Law 1-124; D.C. Official Code § 5-416), is amended as follows:

(a) Subsection (a) is amended by striking the phrase “his or her” both times it appears and insert the phrase “the person’s” in its place.

(b) Subsection (b)(2) is repealed.

(c) Subsection (c)(2) is amended to read as follows:

“(2) Non-Medicaid revenue generated by fees authorized in subsection (a) of this section and section 3(a)(2) of the Access to Emergency Medical Services Act of 1998, effective September 11, 1998 (D.C. Law 12-145; D.C. Official Code § 31-2802(a)(2)), in excess of the amount of Medicaid and non-Medicaid revenue generated by fees authorized in subsection (a) of this section and section 3(a)(2) of the Access to Emergency Medical Services Act of 1998, effective September 11, 1998 (D.C. Law 12-145; D.C. Official Code § 31-2802(a)(2)), in Fiscal Year 2016, shall be deposited in the Fund.”.

(d) New subsections (d) and (e) are added to read as follows:

“(d) Fees charged for pre-hospital medical care and transport services shall be set as follows:

“(1) For the transportation of each patient in an advanced life support unit or basic life support unit, when advanced life support or basic life support, respectively, is administered to the patient being transported, no more than:

“(A) \$750, beginning January 1, 2021;

- “(B) \$1,000, beginning January 1, 2022;
- “(C) \$1,250, beginning January 1, 2023;
- “(D) \$1,500, beginning January 1, 2024;
- “(E) \$1,750, beginning January 1, 2025; and
- “(F) \$2,000, beginning January 1, 2026; and

“(2) For each patient transported as described in paragraph (1) of this subsection, an additional fee for each mile, or fraction thereof, that the patient is transported by ambulance, no more than:

- “(A) \$11.25, beginning January 1, 2021;
- “(B) \$15, beginning January 1, 2022;
- “(C) \$18.75, beginning January 1, 2023;
- “(D) \$22.50, beginning January 1, 2024;
- “(E) \$26.25, beginning January 1, 2025; and
- “(F) \$30, beginning January 1, 2026.

“(e) For the purposes of this section, the term:

“(1) “Advanced life support unit” means an ambulance staffed by an emergency medical technician and an emergency medical technician intermediate or paramedic.

“(2) “Ambulance” means any privately or publicly owned vehicle specially designed, constructed, modified, or equipped for use as a means for transporting patients in a medical emergency, or any privately or publicly owned vehicle that is advertised, marked, or in any way held out as a vehicle for the transportation of patients in a medical emergency. The term “ambulance” includes vehicles capable of operation over ground, on water, and in air.

“(3) “Basic life support unit” means an ambulance staffed by 2 emergency medical technicians, or an emergency medical technician and an emergency medical technician intermediate or paramedic.

“(4) “Health care facility” shall have the same meaning as provided in section 2(5) of the Nurse Staffing Agency Act of 2003, effective March 10, 2004 (D.C. Law 15-74; D.C. Official Code § 44-1051.02(5)).”.

#### **e. Fiscal Impact**

The fiscal impact for this subtitle has been included in the financial plan. FEMS will be able to negotiate payments rates in FY22, but until preferred provider agreements are negotiated with private insurers, revenue estimates for privately insured patients cannot be estimated. Newly negotiated rates are expected to apply beginning in calendar year 2023.

## 2. TITLE III. SUBTITLE B. OFFICE OF RESILIENCE AND RECOVERY

### a. Purpose, Effect, and Impact on Existing Law

As introduced, this subtitle would amend the Office of Resilience and Recovery Establishment Act of 2020, effective May 6, 2020 (D.C. Law 23-84; D.C. Official Code § 1-301.201(a)), to effectuate the statutory transition of the Office of Resilience and Recovery (“ORR”) from within the Office of the City Administrator (“OCA”) to the Homeland Security and Emergency Management Agency (“HSEMA”). The personnel and budgets already transitioned to HSEMA in the FY21 budget.

### b. Committee Reasoning

The Committee recommends adoption of this subtitle, with technical changes. ORR is headed by a Chief Resilience Officer (“CRO”), whose duties include:

- Leading the District’s efforts to build and implement District resilience action plans and strategies;
- Annually reviewing and updating the District’s resilience action plans and strategies, including the Resilient D.C. initiative;
- Providing guidance and assistance to District agencies and community organizations to develop and implement resilience measures;
- Developing and tracking metrics to measure the District’s resilience readiness;
- Developing strategies to build partnerships between the District and the private sector that promote and further the District’s resilience readiness; and
- Developing a communications strategy for the District’s resilience efforts.<sup>7</sup>

HSEMA’s mission similarly ensures the District is prepared to prevent, protect against, respond to, mitigate, and recover from all threats and hazards. Part of HSEMA’s mission is to manage the District’s hazard mitigation program and long-term recovery program.

In 2020, the Council passed the Office of Resilience and Recovery Establishment Act of 2020, which established the ORR within OCA. Since the ORR’s creation, the functions of the CRO and ORR have been carried out by HSEMA personnel pursuant to a memorandum of understanding between HSEMA and OCA.

The Committee supports effectuating the move of the CRO and ORR to HSEMA. Given their overlap in mission, formally being within HSEMA would place ORR in the best position to perform its duties. This change reflects a natural integration between resilience, hazard mitigation, and recovery. It will also ensure

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<sup>7</sup> See, D.C. Official Code § 1-301.201(b)-(c).

that these programs are more closely aligned and coordinated, while providing an opportunity to streamline resources and advance the Resilient D.C. initiative.

**c. Section-by-Section Analysis**

Sec. XXX1. States the short title.

Sec. XXX2. Amends section 2(a) of the Office of Resilience and Recovery Establishment Act of 2020, effective May 6, 2020 (D.C. Law 23-84; D.C. Official Code § 1-301.201(a)), to:

(a) Move the Office of Resilience and Recovery from the Office of the City Administrator to the Homeland Security and Emergency Management Agency; and

(b) Make a technical change.

**d. Legislative Recommendations for the Committee of the Whole**

Sec. XXX1. Short title.

This subtitle may be cited as the “Office of Resilience and Recovery Amendment Act of 2021”.

Sec. XXX2. Section 2(a) of the Office of Resilience and Recovery Establishment Act of 2020, effective May 6, 2020 (D.C. Law 23-84; D.C. Official Code § 1-301.201(a)), is amended as follows:

(a) Strike the phrase “Office of the City Administrator” and insert the phrase “Homeland Security and Emergency Management Agency” in its place.

(b) Strike the phrase “man-made challenges” and insert the phrase “human-made challenges” in its place.

**e. Fiscal Impact**

The fiscal impact for this subtitle has been included in the financial plan. The ORR is included in HSEMA’s FY22 proposed budget.

### **3. TITLE III. SUBTITLE C. CONCEALED PISTOL LICENSING REVIEW BOARD STIPEND**

#### **a. Purpose, Effect, and Impact on Existing Law**

Section 908 of the License to Carry a Pistol Amendment Act of 2014, effective June 16, 2015 (D.C. Law 20-279; D.C. Official Code § 7-2509.08), established the Concealed Pistol Licensing Review Board (“Board”), which is tasked with hearing appeals for a “denial of an application or renewal application for a license to carry a concealed pistol in the District,” a “summary suspension or limitation of a license to carry a concealed pistol,” or a “limitation or revocation of a license to carry a concealed pistol.”<sup>8</sup>

Prior to the Fiscal Year 2021 Budget Support Act of 2020, the Board was composed of seven members, including the United States Attorney for the District of Columbia, the Attorney General for the District of Columbia, a mental health professional employed by the Department of Behavioral Health and appointed by the Mayor, a former officer of any law enforcement agency other than the Metropolitan Police Department, and three public members appointed by the Mayor: one mental health professional and two residents with “experience in the operation, care, and handling of firearms.” The Fiscal Year 2021 Budget Support Act of 2020 added four additional public members: two District residents with professional experience in the field of gun violence prevention, one District resident with professional experience in the field of victim services or advocacy, and a District resident attorney in good standing with the District of Columbia Bar with professional experience in criminal law. Members are appointed to four-year terms, during which time they “shall serve without compensation, but shall be compensated for actual and necessary expenses incurred in the performance of their official duties.”<sup>9</sup>

The subtitle, as introduced, would permit each Board member, except members who are District or federal government employees, to receive compensation for their service at the rate of \$250 per week.

#### **b. Committee Reasoning**

The Committee recommends adoption of this subtitle, with technical and conforming changes. The Committee supports the proposal to compensate Board members for their service, provided they are not District or federal government employees, because the number of applications for concealed carry permits has increased dramatically over the last several years. In FY15, when the Board was

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<sup>8</sup> D.C. Official Code § 7-2509.08(a).

<sup>9</sup> *Id.* at (b)(4).



created, MPD issued 55 concealed carry permits and denied 200.<sup>10</sup> In FY20, MPD received 1,522 applications, of which it approved 1,158 and denied 288.<sup>11</sup> And in its performance oversight responses submitted to the Committee on April 26, 2021, MPD indicated that it had received 1,814 applications in FY21, to date, of which it had approved 1,381 and denied 444 – already eclipsing the total FY20 number.<sup>12</sup> The increase in the number of applications has led to greater demand on the Board’s time, which includes hearing appeals related to the denial, suspension, or revocation of these licenses. The Board members perform a vital, challenging, and time-consuming service, and this reasonable compensation will help retain qualified and dedicated Board members.

**c. Section-by-Section Analysis**

Sec. XXX1. States the short title.

Sec. XXX2. Amends section 1108(c-2) of the District of Columbia Government Comprehensive Merit Personnel Act of 1978, effective March 3, 1979 (D.C. Law 2-139; D.C. Official Code § 1-611.08(c-2)), to:

(a) Make technical changes;

(b) Make technical changes; and

(c) Permit each member of the Concealed Pistol Licensing Review Board to receive a stipend of \$250 per week for their service, except members who are District or federal government employees.

Sec. XXX3. Amends section 908(b) of the Firearms Control Regulations Act of 1975, effective June 16, 2015 (D.C. Law 20-279; D.C. Official Code § 7-2509.08(b)), to:

(a) Make technical changes; and

(b) Permit each member of the Concealed Pistol Licensing Review Board to receive a stipend of \$250 per week for their service, except members who are District or federal government employees.

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<sup>10</sup> Metropolitan Police Department, *FY15 Performance Oversight Hearing Responses* (February 19, 2016), [https://dccouncil.us/wp-content/uploads/2017/05/SUBMITTED\\_Pre-Hearing\\_Questions\\_2016\\_MPD\\_%28%2Battachments%29\\_02\\_19\\_16\\_1630\\_hours.pdf](https://dccouncil.us/wp-content/uploads/2017/05/SUBMITTED_Pre-Hearing_Questions_2016_MPD_%28%2Battachments%29_02_19_16_1630_hours.pdf).

<sup>11</sup> Metropolitan Police Department, *FY20 Performance Oversight Hearing Responses* (April 26, 2021), <https://dccouncil.us/wp-content/uploads/2021/04/JPS-Performance-Oversight-Responses-2021-MPD.pdf>.

<sup>12</sup> *Id.*

**d. Legislative Recommendations for the Committee of the Whole**

Sec. XXX1. Short title.

This subtitle may be cited as the “Concealed Pistol Licensing Review Board Stipend Amendment Act of 2021”.

Sec. XXX2. Section 1108(c-2) of the District of Columbia Government Comprehensive Merit Personnel Act of 1978, effective March 3, 1979 (D.C. Law 2-139; D.C. Official Code § 1-611.08(c-2)), is amended as follows:

(a) Paragraph (4) is amended by striking the phrase “; and” and inserting a semicolon in its place.

(b) Paragraph (5) is amended by striking the period and inserting the phrase “; and” in its place.

(c) A new paragraph (6) is added to read as follows:

“(6) Each member of the Concealed Pistol Licensing Review Board, except members who are District or federal government employees, shall be entitled to a stipend of \$250 per week for their service on the board.”.

Sec. XXX3. Section 908(b) of the Firearms Control Regulations Act of 1975, effective June 16, 2015 (D.C. Law 20-279; D.C. Official Code § 7-2509.08(b)), is amended as follows:

(a) Paragraph (1) is amended as follows:

(1) Sub-paragraph (A) is amended by striking the phrase “his or her designee” and inserting the phrase “the USAO’s designee” in its place.

(2) Sub-paragraph (B) is amended by striking the phrase “his or her designee” and inserting the phrase “the Attorney General’s designee” in its place.

(b) Paragraph (4) is amended to read as follows:

“(4) Members of the Board, except members who are District or federal government employees, shall be entitled to compensation as provided in section 1108 of the District of Columbia Government Comprehensive Merit Personnel Act of 1978, effective March 3, 1979 (D.C. Law 2-139; D.C. Official Code § 1-611.08), for their service on the Board.”.

**e. Fiscal Impact**

The fiscal impact for this subtitle has been included in the financial plan. The FY22 proposed budget for the Office of the Deputy Mayor for Public Safety and Justice includes \$108,000 for the stipends.

**4. TITLE III. SUBTITLE D. EMERGENCY MEDICAL SERVICES REFORM FUND****a. Purpose, Effect, and Impact on Existing Law**

As introduced, this subtitle would amend section 502(c)(2) of the Revenue Act of 1978, effective April 19, 1977 (D.C. Law 1-124; D.C. Official Code § 5-416(c)(2)), to provide that non-Medicaid revenue generated by fees charged for pre-hospital medical care and transport services performed by FEMS, in excess of the amount of Medicaid and non-Medicaid revenue generated by those fees at the FY16 level (\$24.7 million), shall be deposited in the EMS Reform Fund. Without this change, Medicaid revenues would be effectively double counted by both DHCF and FEMS.

**b. Committee Reasoning**

The Committee recommends incorporating this subtitle into its amended subtitle above, the “Emergency Medical Services Fees Amendment Act of 2021”. See the Committee’s narrative in Section III(A)(1) of this report for further information.

## **5. TITLE III. SUBTITLE E. GUN VIOLENCE PREVENTION HOUSING SUPPORT**

### **a. Purpose, Effect, and Impact on Existing Law**

As introduced, this subtitle would amend section 26c of the District of Columbia Housing Authority Act of 1999, effective March 2, 2007 (D.C. Law 16-192; D.C. Official Code § 6-228), and the Neighborhood Engagement Achieves Results Amendment Act of 2016, effective June 30, 2016 (D.C. Law 21-125; D.C. Official Code § 7-2411 *et seq.*), to permit the D.C. Housing Authority (“DCHA”) and the Office of Neighborhood Safety and Engagement (“ONSE”), respectively, to facilitate housing assistance for individuals and families who have been victims of gun violence or are at risk of gun violence, including through eligibility determinations for the Local Rent Supplement Program, housing vouchers, housing relocation, short- and mid-term housing, and housing counseling.

### **b. Committee Reasoning**

The Committee recommends adoption of this subtitle, with technical and conforming changes. The Committee is extremely supportive of these desperately needed investments in FY21 through FY24, particularly as the District confronts a spike in gun violence. Short-, medium-, and long-term housing assistance is critical to stabilizing many individuals and families impacted by gun violence. This includes low-barrier relocation assistance for vulnerable individuals, which can interrupt cycles of retaliation and prevent further trauma.

The Committee is approving funding for these purposes in the budgets of ONSE and the Office of Victim Services and Justice Grants (“OVSJG”) to support ONSE’s current programming and the new Building Blocks D.C. initiative, respectively.

### **c. Section-by-Section Analysis**

Sec. XXX1. States the short title.

Sec. XXX2. Amends section 26c of the District of Columbia Housing Authority Act of 1999, effective March 2, 2007 (D.C. Law 16-192; D.C. Official Code § 6-228), to permit District government agencies to refer individuals and families who have been victims of gun violence or are at risk of gun violence to the D.C. Housing Authority for eligibility determination for the Local Rent Supplement Program.

Sec. XXX3. Amends the Neighborhood Engagement Achieves Results Amendment Act of 2016, effective June 30, 2016 (D.C. Law 21-125;

D.C. Official Code § 7-2411 *et seq.*), to permit the Office of Neighborhood Safety and Engagement to issue housing vouchers and provide other forms of financial assistance to individuals and families who have been victims of gun violence or are at risk of gun violence, such as for housing relocation, short- and mid-term housing, and housing counseling.

**d. Legislative Recommendations for the Committee of the Whole**

Sec. XXX1. Short title.

This subtitle may be cited as the “Gun Violence Prevention Housing Support Amendment Act of 2021”.

Sec. XXX2. Section 26c of the District of Columbia Housing Authority Act of 1999, effective March 2, 2007 (D.C. Law 16-192; D.C. Official Code § 6-228), is amended by adding a new subsection (f-1) to read as follows:

“(f-1) Agencies within the District government may refer individuals and families who have been victims of gun violence or are at risk of gun violence to the Authority for eligibility determination for the Local Rent Supplement Program.”.

Sec. XXX3. The Neighborhood Engagement Achieves Results Amendment Act of 2016, effective June 30, 2016 (D.C. Law 21-125; D.C. Official Code § 7-2411 *et seq.*), is amended by adding a new section 103b to read as follows:

“Sec. 103b. Housing assistance for victims and those at risk of gun violence.

“(a) The Mayor may issue housing vouchers and provide other forms of financial assistance to individuals and families who have been victims of gun violence or are at risk of gun violence.

“(b) The financial assistance provided pursuant to subsection (a) of this section shall be used to assist the recipients with relocation from their current housing and provide them with short- and mid-term housing supports.

“(c) The Mayor may also provide housing counseling and other supportive services to the individuals and families described in subsection (a) of this section.”.

**e. Fiscal Impact**

The fiscal impact for this subtitle has been included in the financial plan. The FY22 proposed budget for ONSE includes \$2.2 million for housing assistance and relocation services, with a \$6.6 million total investment through the financial plan, in addition to \$500,000 in FY21. The FY22 proposed budget for OVSJG includes \$2.22 million for temporary safe housing to address immediate safety needs for residents at risk of gun violence, with a \$6.66 million total investment through the financial plan, in addition to \$1.12 million in FY21.

## 6. TITLE V. SUBTITLE D. UNJUST CONVICTIONS HEALTH CARE

### a. Purpose, Effect, and Impact on Existing Law

The District of Columbia Unjust Imprisonment Act of 1980, effective December 13, 2017 (D.C. Law 3-143; D.C. Official Code § 2-421 *et seq.*), allows “[a]ny person unjustly convicted of and subsequently imprisoned for a felony offense contained in the District of Columbia Official Code” to “[p]resent a claim for damages against the District of Columbia or “[p]etition the District of Columbia for compensation.”<sup>13</sup> If an individual pursues the latter path, they must file a petition for compensation with the Office of Victim Services and Justice Grants (“OVSJG”).<sup>14</sup>

After a compensation for petition is approved, the Director of OVSJG must provide certain social benefits to the petitioner within set timelines. The petitioner is also entitled to “[p]hysical and mental health care for the duration of the petitioner's life through automatic participation in the D.C. HealthCare Alliance or any successor comprehensive community-centered health care and medical services system”.<sup>15</sup> As proposed by the Mayor, this subtitle would grant successful petitioners the right to physical and behavioral health care through – in addition to the D.C. HealthCare Alliance – a “locally funded comprehensive health care and medical services program offered by the District”, such as Medicaid. There is currently one individual who is being transferred from the Alliance to a fee-for-service model, and this subtitle is necessary to effectuate that transfer.

### b. Committee Reasoning

The Committee recommends adoption of this subtitle, with technical changes. Individuals unjustly convicted of a felony offense have experienced one of the most serious state-inflicted injuries possible, with ramifications including the loss of liberty, exposure to trauma, violence, and inadequate health care, invasion of privacy, and the collateral consequences that accompany a conviction. An unjust conviction has serious impacts on an individual’s physical and mental well-being for the rest of their life. The District has, appropriately, created a program that provides individuals who have been unjustly convicted with a series of social services, including financial compensation for the physical injury of incarceration, tuition reimbursement, and health care – both physical and mental.

There have been concerns that the current mental and behavioral health care services available to successful petitioners through the Alliance are too limited. This subtitle allows the Department of Health Care Finance

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<sup>13</sup> D.C. Official Code § 2-421.

<sup>14</sup> D.C. Official Code § 2-423.01(a).

<sup>15</sup> D.C. Official Code § 2-423.02(a)(3)(A).

(“DHCF”) to also facilitate these benefits to successful petitioners using a fee-for-service model.

**c. Section-by-Section Analysis**

Sec. XXX1. States the short title.

Sec. XXX2. Amends section 4b(a)(3)(A) of the District of Columbia Unjust Imprisonment Act of 1980, effective December 13, 2017 (D.C. Law 22-33; D.C. Official Code § 2-423.02(a)(3)(A)), to expand the ability of a successful petitioner for compensation for unjust conviction to receive physical and behavioral health care for the duration of their life beyond only participation in the D.C. Healthcare Alliance, to include another locally funded comprehensive health care and medical services programs offered by the District.

**d. Legislative Recommendations for the Committee of the Whole**

Sec. XXX1. Short title.

This subtitle may be cited as the “Unjust Convictions Amendment Act of 2021”.

Sec. XXX2. Section 4b(a)(3)(A) of the District of Columbia Unjust Imprisonment Act of 1980, effective December 13, 2017 (D.C. Law 22-33; D.C. Official Code § 2-423.02(a)(3)(A)), is amended to read as follows:

“(A) Physical and behavioral health care for the duration of the petitioner’s life through participation in the D.C. Healthcare Alliance or any successor comprehensive community-centered health care and medical services system established pursuant to section 7 of the Health Care Privatization Amendment Act of 2001, effective July 12, 2001 (D.C. Law 14-18; D.C. Official Code § 7-1405), or through another locally funded comprehensive health care and medical services program offered by the District;”.

**e. Fiscal Impact**

The fiscal impact for this subtitle has been included in the financial plan. The annual cost difference between the Alliance and fee-for-service health care is \$34,000 per petitioner, which is included in DHCF’s FY22 proposed budget.

**B. RECOMMENDATIONS FOR NEW BUDGET SUPPORT ACT SUBTITLES**

The Committee recommends that the following seven new subtitles be included in the “Fiscal Year 2022 Budget Support Act of 2021”:

1. Title –. Subtitle –. Fair Elections Clarification..... X
2. Title –. Subtitle –. Office of the Chief Medical Examiner and Child Fatality Review Committee..... X
3. Title –. Subtitle –. Alternative Responses to Calls for Service Pilot Program X
4. Title –. Subtitle –. Reducing Law Enforcement Presence in Schools..... X
5. Title –. Subtitle –. Keeping Youth out of the Justice System Report ..... X
6. Title –. Subtitle –. Workplace Rights Grant Program ..... X
7. Title –. Subtitle –. Subject-to-Appropriations Repeals and Modifications..... X



## 1. TITLE –. SUBTITLE –. FAIR ELECTIONS CLARIFICATION

### a. Purpose, Effect, and Impact on Existing Law

This subtitle would amend the Board of Ethics and Government Accountability Establishment and Comprehensive Ethics Reform Amendment Act of 2011, effective April 27, 2012 (D.C. Law 19-124; D.C. Official Code § 1-1161.01 *et seq.*), to explicitly provide that participating candidates in the District’s Fair Elections Program may use campaign funds for childcare expenses incurred for campaign purposes. The Committee had also intended to include language in this subtitle to correct the Office of Campaign Finance’s (“OCF”) misinterpretation of the formula for calculating the maximum matching funds participating candidates may receive under the Fair Elections Program; however, there would be a fiscal impact to correct this error in the statute, and the Committee is therefore recommending that the Committee of the Whole identify the necessary funds.

### b. Committee Reasoning

In 2018, the Council passed the Fair Elections Amendment Act of 2018, effective May 5, 2018 (D.C. Law 22-94; D.C. Official Code § 1-1161.01 *et seq.*), which created the Fair Elections Program, a voluntary public financing program for candidates running for Mayor, Council Chairman, At-Large Councilmember, Ward Councilmember, At-Large State Board of Education member, and Ward State Board of Education member. The Fair Elections Program provides base grants and matching funds to diversify the ballot by supporting prospective candidates who may not otherwise have the means to run, while amplifying the voices of small-dollar individual donors in the elections process. Candidates successfully participated for the first time in the 2020 election cycle, and the day after the 2020 General Election, the 2022 election cycle began.<sup>16</sup>

OCF is charged with calculating the maximum matching payments participating candidates may receive for each office (the “cap”) based on the formulas provided in D.C. Official Code § 1-1163.32e(d). The intent of these formulas is to enable candidates to mount competitive races with the public funds necessary to operate a viable campaign for a given office, based on average past expenditures for that office, while safeguarding taxpayer dollars. The formulas currently set the caps for each office at 110 percent of the average expenditures of the winning candidates in either the prior two or four election cycles *for that office* (depending on the office) – importantly not the prior two or four election cycles *for the specific seat for that office that is on the ballot*.

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<sup>16</sup> Note that the “election cycles” for the *seats* for the At-Large and Ward covered offices that will be on the general election ballot in 2022 began four years earlier, after the 2018 General Election, but the “election cycles” for the *covered offices themselves* – At-Large Councilmember, Ward Councilmember, At-Large State Board of Education member, and Ward State Board of Education member – began only two years earlier, after the 2020 General Election.

For the 2022 election cycle, OCF calculated the caps for the offices of Councilmember elected at-large and by ward, as well as members of the State Board of Education elected at-large and by ward, using an incorrect interpretation of these formulas. Current law provides that the cap for candidates for the office of At-Large Councilmember, for example, should be set at 110 percent of the average expenditures of all winning candidates *for that office* in the prior two election cycles, meaning the expenditures of the four candidates for At-Large Councilmember who won in the 2020 and 2018 general elections, averaged together (there are two winning candidates per general election). This differs from the calculation that OCF has made, which is 110 percent of the average expenditures of the winning candidates in the prior two election cycles *for the two specific seats* for At-Large Councilmember that will be on the ballot in 2022. Such an interpretation would require OCF to look to the winning candidates' expenditures in the 2018 and 2014 general elections, rather than the 2020 and 2018 general elections, since the election cycles for those specific seats would be every four years. This interpretation would impose a cap that would forever be determined by the winning candidates for those two specific seats, rather than a more realistic average of the winning candidates for all four At-Large Councilmember seats on the ballot in the last two general elections.

Similarly, current law for the office of Ward Councilmember provides that OCF should calculate the cap for that office at 110 percent of the average expenditures of all winning candidates for that office in the prior two election cycles, meaning the average of the eight candidates for Ward Councilmember who won in the 2020 and 2018 general elections (there are four winning candidates per general election). This differs from 110 percent of the average expenditures in the prior two election cycles for the four specific seats for Ward Councilmember that will be on the ballot in 2022, which would require OCF to look to the winning candidates' expenditures in the 2018 and 2014 general elections, since the election cycles for those specific seats would be every four years.

The incorrect calculations from this misinterpretation could have serious consequences for prospective candidates and candidates participating in the Fair Elections Program in the 2022 election cycle. Again, the election cycle has already begun, and the District is quickly approaching the first Fair Elections Program filing dates next month. As such, the Committee had wished to clarify the intent of the formulas in this subtitle so OCF could recalculate the caps correctly. The Committee intended to include such language but was unable to do so given the large fiscal impact of approximately \$4.8 million from the change due to the higher average expenditures and number of candidates in the correct election cycles for the At-Large and Ward offices.

However, the subtitle does make an important clarification to the Fair Elections Program: it explicitly provides that participating candidates may use campaign funds for their childcare expenses. Current law does not prohibit such expenditures, but neither does it explicitly permit them. Since 2018, at least seven

states have made similar amendments to their campaign finance laws,<sup>17</sup> and in 2018, the Federal Elections Commission authorized a congressional candidate to use campaign funds to pay childcare expenses to the extent the expenses were incurred as a direct result of her campaign.<sup>18</sup> The subtitle makes clear that expenses related to childcare are permissible expenditures for participating candidates if they are for campaign purposes. This provision aligns with the goal of the Fair Election Program to facilitate broad participation among diverse candidates who otherwise might not have the means or opportunity to run for office, including those with childcare obligations.

Lastly, the subtitle also makes the minor change of clarifying the definition of “covered office” to explicitly separate the At-Large and Ward offices into separate “covered offices”.

**c. Section-by-Section Analysis**

Sec. XXX1. States the short title.

Sec. XXX2. Amends the Board of Ethics and Government Accountability Establishment and Comprehensive Ethics Reform Amendment Act of 2011, effective April 27, 2012 (D.C. Law 19-124; D.C. Official Code § 1-1161.01 *et seq.*), to:

(a) Clarify the definition of “covered office”;

(b) Make a technical change; and

(c) Allow participating candidates to make expenditures for childcare expenses that are incurred for campaign purposes.

**d. Legislative Recommendations for the Committee of the Whole**

Sec. XXXX. Short title.

This subtitle may be cited as the “Fair Elections Clarification Amendment Act of 2021”.

Sec. XXX2. The Board of Ethics and Government Accountability Establishment and Comprehensive Ethics Reform Amendment Act of 2011, effective April 27, 2012 (D.C. Law 19-124; D.C. Official Code § 1-1161.01 *et seq.*), is amended as follows:

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<sup>17</sup> See Cal. Gov’t Code 89512(i); Colo. Rev. Stat. 1-45-103.7(6.5); Minn. Stat. 10A.01(subd. 26); N.H. Rev. Stat. 664:2(VIII); N.J. Stat. 19:44A-11.2(d); N.Y. Elec. Law 14-130(3)(xi); Utah Stat. 20-11-104(2)(n).

<sup>18</sup> FEC AO 2018-06, <https://www.fec.gov/data/legal/advisory-opinions/2018-06/>.

(a) Section 101(10D) (D.C. Official Code § 1-1161.01(10D)) is amended by striking the phrase “member of the Council, and member of the State Board of Education” and inserting the phrase “member of the Council elected at-large, member of the Council elected by ward, member of the State Board of Education elected at-large, and member of the State Board of Education elected by ward” in its place.

(b) Section 332c(c)(4) (D.C. Official Code § 1-1163.32c(c)(4) is amended by striking the phrase “his or her candidacy” and inserting the phrase “the participating candidate’s candidacy” in its place.

(c) Section 332f(d)(3) (D.C. Official Code § 1-1163.32f(d)(3)) is amended by striking the phrase “campaign purposes” and inserting the phrase “campaign purposes, including the participating candidate’s childcare expenses” in its place.

**e. Fiscal Impact**

The fiscal impact for this subtitle has been included in the financial plan.

## **2. TITLE –. SUBTITLE –. OFFICE OF THE CHIEF MEDICAL EXAMINER AND CHILD FATALITY REVIEW COMMITTEE**

### **a. Purpose, Effect, and Impact on Existing Law**

This subtitle would amend the Establishment of the Office of the Chief Medical Examiner Act of 2000, effective October 19, 2000 (D.C. Law 13-172; D.C. Official Code § 5-1401 *et seq.*), to permit the Office of the Chief Medical Examiner (“OCME”) to perform ancillary services for private entities and other local, state, and federal agencies. The subtitle would also establish the Office of the Chief Medical Examiner Fund (“Fund”) to collect any revenues from the performance of these ancillary services and devote them to supporting personnel and non-personnel expenses associated with District fatality reviews, among the agency’s other expenses.

In addition, the subtitle amends the Child Fatality Review Committee Establishment Act of 2001, effective October 3, 2001 (D.C. Law 14-28; D.C. Official Code § 4-1371.01 *et seq.*), to revise the number of members on the Child Fatality Review Committee (“CFRC”) and their responsibilities, expand and deepen the manner and nature of child fatality reviews, and delineate the contents to be published in CFRC’s Annual Report of Findings and Recommendations.

#### *Office of the Chief Medical Examiner Provisions*

OCME’s mission is to serve District residents at their most difficult moments by providing timely removal of decedents from their homes and public areas, performing thorough and in-depth death investigations, and providing prompt delivery of death certificates and proofs of death to family members to allow for rapid funeral arrangements, access to insurance, and other important death benefits.

OCME is one of the leading facilities of its kind in the United States. This distinction has been achieved through diligent efforts to maintain the highest level of accreditation, hosting exceptional staff, conducting research, and teaching. Given its prominence, OCME has been approached by federal agencies over time seeking its toxicology services and forensic pathology consultations. In addition, private pathologists and laboratories have sought peer review and consultation, and foreign governments have inquired as to OCME’s ability to train their professionals and perform toxicology services. OCME has declined these requests because its governing statute does not expressly authorize the agency to provide such services.

On March 10, 2021, Chairman Phil Mendelson, at the request of Mayor Muriel Bowser, introduced B24-0148, the “Office of the Chief Medical Examiner Amendment Act of 2021”, which would authorize OCME to perform services for governmental and non-governmental entities, charge fees for those services, and deposit the fees into a

newly created special purpose revenue fund that would be used to support the agency's personnel and non-personnel costs. The Committee held a public hearing on the proposed measure on May 3, 2021, at which OCME testified that the agency was not seeking to engage in advertising of its services, but rather was seeking a mechanism by which it could say "yes" to outside requests for services and get reimbursed.

This subtitle incorporates B24-0148 as introduced, with one substantive change: instead of devoting fees placed into the Fund to exclusively support the agency's personnel and non-personnel costs, the subtitle specifically provides that revenues in the Fund shall also be used to meet expenses associated with the performance of fatality reviews. A more robust funding stream would enhance the agency's ability to complete thorough and timely fatality reviews through its various fatality review committees.

#### *Child Fatality Review Committee Provisions*

The CFRC was established by the Child Fatality Review Committee Establishment Act of 2001, effective October 3, 2001 (D.C. Law 14-28; D.C. Official Code § 4-1371.01 *et seq.*), to provide the District with a vehicle for examining and finding solutions to meet the critical needs of the District's most vulnerable residents, specifically infants, children, and youth, through fatality reviews. OCME staff support the CFRC's fatality review process and work, as well as that of the other fatality review committees. Membership on the CFRC is multidisciplinary and inclusive of public and private child-serving agencies, medical providers, academics, legal professionals, and child advocates.

When an infant, child, or youth dies in the District, CFRC is notified through several established sources. Upon notification, CFRC staff obtain copies of the decedent's birth and death certificates and records from OCME, other public agencies, and hospitals. CFRC meets monthly to conduct confidential fatality reviews, and it publishes an annual report that provides findings and recommendations for implicated agencies, entities, and policymakers.

The CFRC's work has been significantly delayed for years due to staffing shortages, and despite the Committee continuously funding additional fatality review staff in its budget recommendations, each year, the Mayor's proposed budget has removed the additional personnel. During COVID, these shortages have compounded the CFRC's existing challenges. Fatality reviews are inherently complex and time-intensive, and the CFRC is significantly behind. This subtitle aims to set a goal of six months to complete fatality reviews, expands the CFRC's membership, and deepens its annual reporting requirements to give its recommendations more depth and force. It is the Committee's intention that the revenues in the new special fund would be used to support these expansions through additional support staff.

**b. Committee Reasoning**

The Committee believes that OCME, in order to further improve the quality of work it performs and remain a leader in the field, should have the opportunity to perform services for agencies of the federal government, other states, and other governmental and non-governmental entities. The Committee initially expressed concern that OCME lacked the resources to take on additional opportunities to provide toxicology and forensic pathology services; however, OCME explicitly stated that an express authorization to provide such services to governmental and non-governmental entities would only be used as a mechanism to accept requests for services and seek payment, and the fees deposited in the new special fund will also support this expanded capacity.

Questions over CFRC's capacity and relatedly, structural efficacy, have been raised repeatedly in the Committee's oversight hearings.<sup>19</sup> For example, with respect to CFRC's annual report, the Committee heard from stakeholders during OCME's performance oversight hearing on March 11, 2021, who expressed concern that "it is impossible to implement data driven policies when so much of the relevant data is not in accessible format or is missing altogether."<sup>20</sup> The Committee also heard separately from other stakeholders who advocated for eliminating deference to law enforcement agencies when it comes to disclosing information to CFRC about a child death that is currently under criminal investigation. Currently, CFRC may delay its review of child deaths under criminal investigation so as not to interfere with the criminal process.

The subtitle's changes to the CFRC's composition, the manner and scope of its fatality reviews, and the content of its annual report are necessary to ensure that the CFRC can make meaningful recommendations that will be taken seriously and engage those District agencies and non-governmental entities that have the power to prevent future child fatalities. The Committee also proposes eliminating any deference given to law enforcement agencies with respect to disclosure of records to CFRC. Given the confidentiality and disclosure protections already in place at CFRC and the need to timely investigate child deaths under criminal investigation, disclosure of information to CFRC in these circumstances could not conceivably interfere with the investigation itself. In order to be relevant, CFRC recommendations must be timely, specific, comprehensive, and forceful.

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<sup>19</sup> See Editorial Board, *Opinion: D.C. needs to change how it discloses information about child-abuse deaths*, WASH. POST (Dec. 28, 2020), [https://www.washingtonpost.com/opinions/gabriel-eason-makenzie-anderson-dc-child-abuse/2020/12/28/b74978e4-44b1-11eb-975c-d17b8815a66d\\_story.html](https://www.washingtonpost.com/opinions/gabriel-eason-makenzie-anderson-dc-child-abuse/2020/12/28/b74978e4-44b1-11eb-975c-d17b8815a66d_story.html).

<sup>20</sup> *Office of the Chief Medical Examiner: Performance Oversight Hearing before the Committee on the Judiciary and Public Safety* (March 11, 2021) (written testimony of Stephanie McClellan, Deputy Director, DC Kincare Alliance), at 9, [https://lims.dccouncil.us/downloads/LIMS/46758/Oversight\\_Hearing\\_Record/HR24-0030-Oversight\\_Hearing\\_Record.pdf](https://lims.dccouncil.us/downloads/LIMS/46758/Oversight_Hearing_Record/HR24-0030-Oversight_Hearing_Record.pdf).

**c. Section-by-Section Analysis**

Sec. XXX1. States the short title.

Sec. XXX2. Amends the Establishment of the Office of the Chief Medical Examiner Act of 2000, effective October 19, 2000 (D.C. Law 13-172; D.C. Official Code § 5-1401 *et seq.*), to:

(a) Make technical changes;

(b) Make technical changes;

(c) Make technical changes;

(d) Authorize OCME to provide pathology and toxicology services to other District government agencies, non-District government agencies, and private entities, and set fees for those services; allow the Chief Medical Examiner and authorized employees to teach and research related to their work; and require the Chief Medical Examiner or their designee to attend all reviews of deaths by the District's fatality review committees and boards;

(e) Make technical changes;

(f) Make technical changes;

(g) Make technical changes;

(h) Make technical changes;

(i) Make technical changes;

(j) Make technical changes; and

(k) Establish the Office of the Chief Medical Examiner Fund to support any personnel and non-personnel expenses associated with fatality reviews, in addition to other agency expenses.

Sec. XXX3. Amends the Child Fatality Review Committee Establishment Act of 2001, effective October 3, 2001 (D.C. Law 14-28; D.C. Official Code § 4-1371.01 *et seq.*), to:



- (a) Expand the scope of the CFRC to include all child deaths in the District and strengthen its duties;
- (b) Add the Director of Gun Violence Prevention and the Chairs of the Council Committees with jurisdiction over judiciary and human services matters as CFRC members;
- (c) Expand the scope of the CFRC to include all child deaths in the District; require individual fatality reviews to be completed within six months after the final determination of the cause and manner of death; and make technical changes;
- (d) Repeal the provisions allowing law enforcement investigation-related information and records to be withheld from the CFRC;
- (e) Make technical changes;
- (f) Permit CRFC members to disclose what occurred in CFRC meetings to those not in attendance if authorized by a majority vote of the CFRC community members;
- (g) Allow the identities of certain persons to be disclosed; expand the CFRC's annual reporting requirement; require agencies implicated by CFRC recommendations to provide responses to those recommendations; and make minor changes;
- (h) Make technical changes;
- (i) Make technical changes;
- (j) Make technical changes; and
- (k) Make technical changes.

**d. Legislative Recommendations for the Committee of the Whole**

Sec. XXX1. Short title.

This subtitle may be cited as the “Office of the Chief Medical Examiner and Child Fatality Review Committee Amendment Act of 2021”.

Sec. XXX2. The Establishment of the Office of the Chief Medical Examiner Act of 2000, effective October 19, 2000 (D.C. Law 13-172; D.C. Official Code § 5-1401 *et seq.*), is amended as follows:

(a) Section 2902 (D.C. Official Code § 5-1401) is amended as follows:

(1) Paragraph (1) is redesignated as paragraph (1A).

(2) A new paragraph (1) is added to read as follows:

“(1) “CME” means the Chief Medical Examiner within the OCME.”.

(3) A new paragraph (2A) is added to read as follows:

“(2A) “OCME” means the Office of the Chief Medical Examiner.”.

(b) Section 2903 (D.C. Official Code § 5-1402) is amended as follows:

(1) Subsection (a) is amended to read as follows:

“(a) There is established as a subordinate agency in the Executive branch of the District government, the Office of the Chief Medical Examiner.”.

(2) Subsection (b) is amended by striking the phrase “Examiner (“CME”) within” and inserting the phrase “Examiner within” in its place.

(3) Subsection (c)(1) is amended by striking the phrase “District of Columbia.” and inserting the phrase “District.” in its place.

(c) Section 2904(b) (D.C. Official Code § 5-1403(b)) is amended by striking the phrase “equipment, as” and inserting the phrase “equipment as” in its place.

(d) Section 2905 (D.C. Official Code § 5-1404) is amended as follows:

(1) Subsection (a) is amended by striking the phrase “the District of Columbia” and inserting the phrase “the District” in its place.

(2) A new subsection (a-1) is added to read as follows:

“(a-1) The CME may provide pathology and toxicology services to other District government agencies, non-District government agencies, and private entities, and may establish fees or require the payment of costs for the provision of such services.”.

(3) Subsection (b) is amended to read as follows:

“(b) The CME, and OCME employees authorized by the CME, may teach post-secondary, medical, and law school classes, conduct special classes for government personnel, conduct research, and engage in other activities related to their work.”.

(4) Subsection (c) is amended by striking the phrase “in any event within” and inserting the phrase “in any event, within” in its place.

(5) Subsection (d) is amended to read as follows:

“(d) The CME, or the CME’s designee, shall attend all reviews of deaths by District government fatality review committees and fatality review boards. The CME shall coordinate with such committees and boards in their investigations of deaths.”.

(e) Section 2906 (D.C. Official Code § 5-1405) is amended as follows:

(1) Subsection (b) is amended as follows:

(A) The lead-in language is amended by striking the phrase “the District of Columbia” and inserting the phrase “the District” in its place.

(B) Paragraph (1) is amended by striking the phrase “suicidal or accidental including” and inserting the phrase “suicidal, or accidental, including” in its place.

(C) Paragraph (7) is amended by striking the phrase “District of Columbia government” and inserting the phrase “District government” in its place.

(D) Paragraph (9) is amended by striking the phrase “legal custody” and inserting the phrase “the legal custody” in its place.

(E) Paragraph (10) is amended by striking the phrase “trauma including” and inserting the phrase “trauma, including” in its place.

(F) Paragraph (11) is amended to read as follows:

“(11) Deaths for which the Metropolitan Police Department, another law enforcement agency, or the United States Attorney’s Office for the District of Columbia requests, or a court orders, investigation;”.

(G) Paragraph (12) is amended by striking the phrase “District of Columbia without” and inserting the phrase “District without” in its place.

(2) The lead-in language of subsection (b-1)(2) is amended by striking the phrase “a woman’s” and inserting the phrase “a birthing parent’s” in its place.

(3) Subsection (c) is amended by striking the phrase “the District of Columbia” and inserting the phrase “the District” in its place.

(f) Section 2907(b) (D.C. Official Code § 5-1406(b)) is amended by striking the phrase “(EMS) personnel,” and inserting the phrase “personnel,” in its place.

(g) Section 2908 (D.C. Official Code § 5-1407) is amended by striking the phrase “in his or her opinion” and inserting the phrase “in the CME’s opinion” in its place.

(h) Section 2909(a) (D.C. Official Code § 5-1408(a)) is amended by striking the phrase “in his or her opinion” and inserting the phrase “in the opinion of the medical examiner, medicolegal investigator, or law enforcement officer” in its place.

(i) Section 2912(b) (D.C. Official Code § 5-1411(b)) is amended by striking the phrase “the District of Columbia” and inserting the phrase “the District” in its place.

(j) Section 2915 (D.C. Official Code § 5-1414) is amended by striking the phrase “the United States Attorney, on his or her own motion, or on request of a medical examiner, or the Metropolitan Police Department, or other law enforcement agency” and inserting the phrase “the United States Attorney for the District of Columbia, on the United States Attorney’s own motion, or at the request of a medical examiner, the Metropolitan Police Department, or another law enforcement agency” in its place.

(k) A new section 2918c is added to read as follows:

“Sec. 2918c. Office of the Chief Medical Examiner Fund.

“(a) There is established as a special fund the Office of the Chief Medical Examiner Fund (“Fund”), which shall be administered by the Mayor in accordance with subsection (c) of this section.

“(b) All funds from fees received by OCME for services provided pursuant to section 2905(a-1) shall be deposited in the Fund.

“(c) Money in the Fund shall be used to support any personnel and non-personnel expenses associated with District fatality reviews, in addition to other agency expenses.

“(d)(1) The money deposited into the Fund but not expended in a fiscal year shall not revert to the unassigned fund balance of the General Fund of the District of Columbia at the end of a fiscal year, or at any other time.

“(2) Subject to authorization in an approved budget and financial plan, any funds appropriated in the Fund shall be continually available without regard to fiscal year limitation.”.

Sec. XXX3. The Child Fatality Review Committee Establishment Act of 2001, effective October 3, 2001 (D.C. Law 14-28; D.C. Official Code § 4-1371.01 *et seq.*), is amended as follows:

(a) Section 4603 (D.C. Official Code § 4-1371.03) is amended to read as follows:  
“Sec. 4603. Establishment and purpose.

“(a) There is established a Child Fatality Review Committee. Facilities and other administrative support shall be provided by the Office of the Chief Medical Examiner.

“(b) The Committee shall:

“(1) Identify and characterize the scope and nature of all child deaths in the District, particularly those that are violent, accidental, unexpected, or unexplained;

“(2) In an effort to reduce the number of preventable child fatalities, examine past events and circumstances surrounding child deaths in the District by reviewing the records, files, and other pertinent documents of public and private agencies responsible for serving families and children, investigating deaths, or treating children, giving special attention to child deaths that may have been caused by abuse, negligence, or other forms of maltreatment;

“(3) Develop and revise, as necessary, operating rules and procedures for the review of child deaths, including identification of cases to be reviewed, coordination among the agencies and professionals involved, and improvement of the identification, data collection, and record keeping of the causes of child death;

“(4) Recommend specific and systemic improvements to promote improved and integrated public and private systems serving families and children;

“(5) Recommend components for prevention and education programs;  
and

“(6) Recommend training to improve the investigation of child deaths.”.

(b) Section 4604 (D.C. Official Code § 4-1371.04) is amended as follows:

(1) Subsection (a) is amended as follows:

(A) Paragraph (13) is amended by striking the phrase “; and” and inserting a semicolon in its place.

(B) Paragraph (14) is amended by striking the period and adding the phrase “; and” in its place.

(C) A new paragraph (15) is added to read as follows:

“(15) Director of Gun Violence Prevention.

(2) A new subsection (a-1) is added to read as follows:

“(a-1) The Council Chairpersons with jurisdiction over judiciary and human services matters, or their designees, shall serve as Committee members.”.

(c) Section 4605 (D.C. Official Code § 4-1371.05) is amended as follows:

(1) The lead-in language of subsection (a) is amended by striking the phrase “the deaths of children who were residents of the District of Columbia and of such children” and inserting the phrase “all deaths of children who were residents of the District of Columbia, and with particular attention, such children” in its place.

(2) Subsection (c) is amended to read as follows:

“(c) The Committee’s manner of review shall be to conduct a multidisciplinary, multi-agency review of all individual fatalities within 6 months after the final determination of the cause and manner of death.”.

(3) Subsection (d) is amended by striking the phrase “establish 2 review teams” and inserting the phrase “establish at least 2 review teams” in its place.

(4) Subsection (e) is repealed.

(d) Section 4606 (D.C. Official Code § 4-1371.06) is amended by repealing subsections (c) and (d).

(e) Section 4607(b) (D.C. Official Code § 4-1371.07(b)) is amended by striking the phrase “or his or her” and inserting the phrase “or the witness’s” in its place.

(f) Section 4608(a) (D.C. Official Code § 4-1371.08(a)) is amended by striking the phrase “. Committee members” and inserting the phrase “. Unless authorized by a majority vote of the Committee members appointed pursuant to section 4604(c), Committee members” in its place.

(g) Section 4609 (D.C. Official Code § 4-1371.09) is amended as follows:

(1) Subsection (e) is amended by striking the phrase “any person, other than a person who has consented to be identified, are” and inserting the phrase “a person identified in section 4608(c) are” in its place.

(2) Subsection (f) is amended to read as follows:

“(f) The Committee shall compile an Annual Report of Findings and Recommendations which shall be publicly available and submitted to the Mayor and Council. The annual report shall include:

“(1) The number of child fatalities in the District annually, with a description of the causes;

“(2) Statistics on all reviews conducted in the past calendar year, including the date of each fatality, when the Committee staff learned of the fatality, and when the Committee began and concluded each review;

“(3) Findings regarding factors, including agency practices, that may have prevented particular fatalities from occurring;

“(4) Recommendations for preventing fatalities and identifying children most at risk of fatalities, including agency policies and practices that need improvement to prevent fatalities;

“(5) A timeline for implementing corrective actions;

“(6) An identification of any necessary funding to implement changes to policies and practices or corrective actions;

“(7) The responses required by subsection (f-1) of this section; and

“(8) A description of the progress made on the findings and recommendations made in the prior annual report.”.

(3) A new subsection (f-1) is added to read as follows:

“(f-1) Any agency that has a representative on the Committee pursuant to section 4604(a) and is implicated by a recommendation included in the Committee’s Annual Report of Findings and Recommendations shall provide the Committee with a response to the specific recommendation.”.

(4) Subsection (g) is repealed.

(5) Subsection (j) is amended by striking the phrase “Human Services” and inserting the phrase “Human Services, Child and Family Services Agency,” in its place.

(h) Section 4610 (D.C. Official Code § 4-1371.10) is amended by striking the phrase “from liability, administrative, civil, or criminal, that” and inserting the phrase “from administrative, civil, or criminal liability that” in its place.

(i) Section 4611 (D.C. Official Code § 4-1371.11) is amended by striking the phrase “the Corporation Counsel or his or her designee” and inserting the phrase “the Attorney General” in its place.

(j) Section 4613 (D.C. Official Code § 4-1371.13) is amended by striking the phrase “from liability, administrative, civil, or criminal, that” and inserting the phrase “from administrative, civil, or criminal liability that” in its place.

(k) Section 4614 (D.C. Official Code § 4-1371.14) is amended by striking the phrase “the Corporation Counsel of the District of Columbia, or his or her agent, in” and inserting the phrase “the Attorney General in” in its place.

**e. Fiscal Impact**

This subtitle is funded as indicated in the report. The Committee has funded two new Fatality Review Specialist and Staff Assistant FTEs for the agency, as well as an expanded supplies budget.

### **3. TITLE –. SUBTITLE –. ALTERNATIVE RESPONSES TO CALLS FOR SERVICE PILOT PROGRAM**

#### **a. Purpose, Effect, and Impact on Existing Law**

This subtitle would amend the Office of Unified Communications Establishment Act of 2004, effective December 7, 2004 (D.C. Law 15-205; D.C. Official Code § 1-327.51 *et seq.*), to require that the Office of Unified Communications (“OUC”), in consultation with the Deputy Mayor for Public Safety and Justice (“DMPSJ”) and the Department of Behavioral Health (“DBH”), establish an Alternative Responses to Calls for Service Pilot Program (“Pilot Program”) to dispatch non-law enforcement agency personnel and community-based responders to calls for service. The calls for service to which the Pilot Program would respond would include calls related to individuals experiencing mental health crises, homelessness, or substance abuse. The subtitle also sets forth the agencies’ duties and public education, public engagement, and reporting requirements.

#### **b. Committee Reasoning**

The District continues to grapple with the fact that residents and visitors in the District rely on 9-1-1 – and the subsequent police response it brings – for too many issues, ranging from minor inconveniences like a noise complaint for fireworks to serious, violent crimes that require that someone be apprehended as quickly as possible. Police are often the default response to other minor or serious, yet potentially non-violent social challenges, like individuals experiencing homelessness or a behavioral health crisis related to substance abuse or mental illness.

For example, in FY20, there were approximately 850,000 incidents dispatched through the District’s 9-1-1 system, about 680,000 of which – or 80% – went to the Metropolitan Police Department (“MPD”).<sup>21</sup> Of the calls dispatched to MPD, OUC estimates that approximately 184,000 were Priority 3 calls,<sup>22</sup> which are “routine requests for police service that do not involve any imminent threat to the safety of persons or the potential for major property damage.”<sup>23</sup> This means that, each day, approximately 504 calls were made where a police officer was dispatched to a non-emergency situation that a social worker, mental health professional, or other resource could have been better equipped to address.

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<sup>21</sup> Office of Unified Communications, *FY20 Performance Oversight Hearing Responses* (April 29, 2021), <https://dccouncil.us/wp-content/uploads/2021/05/JPS-Performance-Oversight-Responses-2021-OUC.pdf>.

<sup>22</sup> *Id.*

<sup>23</sup> Office of the City Administrator, *CapSTAT* at 44 (March 14, 2016), [https://oca.dc.gov/sites/default/files/dc/sites/oca/page\\_content/attachments/CapSTAT%20911%20March%2014%2C%202016.pdf](https://oca.dc.gov/sites/default/files/dc/sites/oca/page_content/attachments/CapSTAT%20911%20March%2014%2C%202016.pdf).

There are several benefits to creating non-police responses to non-violent emergencies and non-emergencies. First, it frees up police resources that could otherwise be focused on preventing and solving serious, violent crime. Relatedly, the availability of an alternative response can allow dispatchers to avoid sending police where their presence may only escalate the conflict. And it avoids resolving a situation with an arrest where other – more humane and less intrusive – interventions (e.g., referrals to a core services agency or community-based organization) may have sufficed.

Numerous jurisdictions – including Denver, Colorado and Eugene, Oregon – already have successful non-police responses in place. In 2019, Crisis Assistance Helping Out On The Streets (“CAHOOTS”) – a crisis response program in Eugene, Oregon – responded to 24,000 calls, or about one-fifth of all 9-1-1 dispatches.<sup>24</sup> The clinical coordinator for the program describes how the program responds to these calls below:

“The calls that come in to the police non-emergency number and/or through the 911 system, if they have a strong behavioral health component, if there are calls that do not seem to require law enforcement because they don’t involve a legal issue or some kind of extreme threat of violence or risk to the person, the individual or others, then they will route those to our team - comprised of a medic and a crisis worker - that can go out and respond to the call, assess the situation, assist the individual if possible, and then help get that individual to a higher level of care or necessary service if that’s what’s really needed.”<sup>25</sup>

These programs have also demonstrated that jurisdictions can dispatch non-police responders without serious risks to their safety. Of the 24,000 calls that CAHOOTS responded to in 2019, police were requested in only about 150 cases.<sup>26</sup> Furthermore, in the more than thirty years they have been in operation, they report no one has suffered a serious injury or died from their care.<sup>27</sup>

The Committee welcomes the Mayor’s recent launch of a pilot program “to shift 911 calls for emergency mental health services from an automatic police dispatch to a dispatch inclusive of a mental health crisis response.”<sup>28</sup> When the time the Pilot Program was announced in May, the Executive stated that:

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<sup>24</sup> Ari Schapiro, ‘CAHOOTS’: How Social Workers And Police Share Responsibilities In Eugene, Oregon, NPR (June 10, 2020), <https://www.npr.org/2020/06/10/874339977/cahoots-how-social-workers-and-police-share-responsibilities-in-eugene-oregon>.

<sup>25</sup> *Id.*

<sup>26</sup> *Id.*

<sup>27</sup> *Id.*

<sup>28</sup> Executive Office of the Mayor, *Mayor Bowser Launching New Mental Health Emergency Dispatch Pilot Program* (May 18, 2021), <https://dc.gov/release/mayor-bowser-launching-new-mental-health-emergency-dispatch-pilot-program>.



“OUC is finalizing the call types most appropriate for the pilot, forecasting potential call volumes, and reviewing past incident outcomes in coordination with other District agencies. The CRT, which currently is dispatched to hundreds of calls each month, will work with community partners and consumer-led groups to promote the availability of clinician-led teams for emergency mental health care.”<sup>29</sup>

While the Committee is encouraged by the launch, it is moving this subtitle forward to create a scaffolding for the Pilot Program’s operations, including standards for its development and operation. The subtitle provides that the Pilot Program will “[c]enter a public health approach to emergency response in its protocols, training, operations, and public engagement. This public health approach will “[p]rioritize the diversion of calls for service away from a law enforcement response.” In other words, a goal of the Pilot Program is to respond to non-violent emergencies and non-emergencies by treating and providing services to individuals in need, rather than involving them in the criminal justice system.

To educate the public about the availability and nature of these alternate responses, the subtitle requires that OUC, DMPSJ, and DBH conduct a public awareness campaign related to the Pilot Program. Furthermore, the subtitle requires that those agencies convene a working group composed of local subject matter experts, practitioners, and potential consumers by October 1, 2021, to provide a forum for community feedback. Finally, to ensure the Mayor and Council can clearly evaluate the success of the Pilot Program on an ongoing basis, the subtitle requires that OUC, DMPSJ, and DBH publish specific information quarterly. The quarterly updates must include:

- A list of the working group members who were consulted in the development and implementation of the Pilot Program;
- The protocols for identifying and dispatching calls for service;
- The non-law enforcement agencies and community-based responders to which eligible calls for service are being dispatched;
- A description of the Pilot Program’s staffing and expenditures so that the Council can understand the resources required to operate it and estimate the costs of any potential expansions; and
- The number of calls for service made that were eligible for diversion, the number of calls actually diverted, the entity to which the calls were diverted, and the outcome of the call.

### **c. Section-by-Section Analysis**

Sec. XXX1. States the short title.

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<sup>29</sup> *Id.*

Sec. XXX2. Amends the Office of Unified Communications Establishment Act of 2004, effective December 7, 2004 (D.C. Law 15-205; D.C. Official Code § 1-327.51 *et seq.*) to add a new section 3205c to:

(a) Require that OUC, in consultation with DMPSJ and DBH, to establish an Alternative Responses to Calls for Service Pilot Program (“Pilot Program”) to dispatch non-law enforcement agency personnel and community-based responders to calls for service for issues such as behavioral health crises, homelessness, and substance use; and

(b) Require that OUC, DMPSJ, and DBH develop protocols for the Pilot Program and cross-train District agency employees and community-based responders, conduct public education, convene a working group of community-based experts, practitioners, and individuals with lived experience to advise on the Pilot Program’s development, training, operations, community engagement, and evaluation, and publish certain data about the Pilot Program on OUC’s website.

**d. Legislative Recommendations for the Committee of the Whole**

Sec. XXX1. Short title.

This subtitle may be cited as the “Alternative Responses to Calls for Service Amendment Act of 2021”.

Sec. XXX2. The Office of Unified Communications Establishment Act of 2004, effective December 7, 2004 (D.C. Law 15-205; D.C. Official Code § 1-327.51 *et seq.*), is amended by adding a new section 3205c to read as follows:

“Sec. 3205c. Alternative Responses to Calls for Service Pilot Program.

“(a)(1) The Office shall, in coordination with the Deputy Mayor for Public Safety and Justice (“DMPSJ”) and the Department of Behavioral Health (“DBH”), establish an Alternative Responses to Calls for Service Pilot Program (“Pilot Program”) to dispatch non-law enforcement agency personnel and community-based responders to calls for service, including calls for service related to individuals experiencing:

“(A) Behavioral health emergencies;

“(B) Homelessness; or

“(C) Substance use.

“(2) The Pilot Program shall:

“(A) Center a public health approach to emergency response in its protocols, training, operations, and public engagement;

“(B) Prioritize the diversion of calls for service away from a law enforcement response and towards District agencies or community-based

organizations that employ unarmed practitioners or professionals, such as mental health professionals and social workers; and

“(C) To the extent possible, operate during non-business hours.

“(b) With regard to the Pilot Program, the Office, DMPSJ, and DBH shall:

“(1) Develop protocols for:

“(A) Identifying and dispatching certain categories of calls for service; and

“(B) Cross-training law enforcement personnel, non-law enforcement agency personnel, and community-based responders, including call center employees;

“(2) Conduct public education to build awareness and trust in the Pilot Program, including by developing branding, publicly accessible and lay-friendly educational materials, and strategic messaging about:

“(A) The Pilot Program’s purpose, goals, and operations; and

“(B) Alternatives to calling 9-1-1 or dispatching law enforcement for certain categories of calls for service;

“(3) By October 1, 2021, convene a working group of community-based experts and practitioners in alternative responses to calls for service, in addition to directly-impacted individuals, to advise on the Pilot Program’s development, training, operations, community engagement, and evaluation, including the District agencies, community-based organizations, or other entities to which individuals will be diverted pursuant to subsection (a)(2)(B) of this section; and

“(4) By January 1, 2022, and every 3 months thereafter, publish, at a minimum, the following information on the Office’s website:

“(A) The members of the working group convened pursuant to paragraph (3) of this subsection;

“(B) The Pilot Program’s protocols for identifying and dispatching calls for service;

“(C) The non-law enforcement agencies and community-based responders to which eligible calls for service are being dispatched; and

“(D) Aggregated for that reporting period:

“(i) The hours during which the Pilot Program operated;

“(ii) A description of the Pilot Program’s staffing internal and external to the Office and any training provided;

“(iii) The expenditures for the Pilot Program, by purpose for the expenditure, amount, and source;

“(iv) A list of the public events held, attended, and upcoming related to the Pilot Program;

“(v) The number of calls for service eligible for diversion, broken down by day, period of time, and category of call for service;

“(vi) Of those eligible calls for service identified under subparagraph (v) of this subparagraph, the number of calls for service diverted, broken down by day, period of time, category of call for service, entity to which the calls for service were diverted, response time, the reason for any significant delays in

response time, and outcome of the call for service, including whether anyone on the scene was:

“(I) Taken into custody through arrest or other means, such as involuntary commitment;

“(II) Sustained physical injuries during the response; or

“(III) Connected to or provided supportive services, and the nature of those supportive services; and

“(vii) Of those eligible calls for service identified under subparagraph (v) of this subparagraph, if law enforcement was not initially dispatched in response to the call for service, whether the responding non-law enforcement agency personnel or community-based responders later requested a law enforcement response, and if so, the outcome of that request.”.

**e. Fiscal Impact**

The fiscal impact for this subtitle has been included in the financial plan. The financial plan includes \$21 million in federal recovery funding from FY21-FY24 across several agencies to fund alternative 9-1-1 response, including \$200,000 in FY21, \$7.025 million in FY22, \$6.9 million in FY23, and \$6.9 million in FY24. These funds will support new 9-1-1 call takers at OUC, an MPD Behavioral Health Coordinator, community mediation training through grants via the Office of Victim Services and Justice Grants, a public information campaign in the Office of the Mayor, and DBH staff to expand its Community Response Team and Access Helpline. The Executive also has separate but related initiatives through the Department of Public Works and the District Department of Transportation to divert priority parking complaints and respond to minor crashes, respectively. The Committee is approving these budgets, as proposed, for the relevant agencies under its jurisdiction.

#### 4. TITLE -. SUBTITLE -. REDUCING LAW ENFORCEMENT PRESENCE IN SCHOOLS

##### a. Purpose, Effect, and Impact on Existing Law

The School Safety and Security Contracting Procedures Act of 2004, effective April 13, 2005 (D.C. Law 15-350; D.C. Official Code § 5-132.01 *et seq.*), “established within the Metropolitan Police Department a School Safety Division [to] provide school resource officers to the DCPS schools and public charter schools.”<sup>30</sup> The School Safety Division (“SSD”) is responsible for hiring, training, and deploying school resource officers – sworn MPD officers – to DCPS and public charter schools and coordinating the sharing of resources and communications between the Metropolitan Police Department (“MPD”) and those schools.<sup>31</sup>

This subtitle would require that the SSD gradually scale down its sworn and civilian staffing over the next four years. Specifically, from its current sworn force size of approximately 86,<sup>32</sup> the SSD would be restricted to a maximum of 60 personnel (sworn and civilian) by July 1, 2022, 40 personnel by July 1, 2023, and 20 personnel by July 1, 2024. By July 1, 2025, the subtitle would dissolve the SSD, and MPD would no longer staff DCPS and public charter schools with school resource officers at that time.

The subtitle further reduces police presence in schools by limiting certain law enforcement actions against students on school grounds. Law enforcement officers would be prohibited from detaining, serving a warrant on, or arresting a DCPS or public charter school student at a DCPS or public charter school or on its grounds for “school-based offenses,” unless (1) the school-based offense at issue was a crime of violence, as defined in D.C. Official Code § 23-1331(4), or (2) exigent circumstances exist. “School-based offenses” are alleged offenses that have either “[o]ccurred at a DCPS or public charter school or on its grounds” or are “directly related to a student’s enrollment or attendance at a DCPS or public charter school”. The subtitle places even greater limitations on those actions with respect to a non-school-based offense; law enforcement officers would not be allowed to detain, serve a warrant on, or arrest a DCPS or public charter school student on DCPS or public charter school grounds for a non-school-based offense unless exigent circumstances exist. Additionally, the subtitle requires that law enforcement officers determine, when they must arrest for an alleged school-based crime of violence, if there are reasonable alternatives, and must present a copy of any warrant to the DCPS or public charter school’s principal or assistant principal.

The subtitle also redefines the duties of a school resource officer to no longer reference crime prevention and instead narrowly focus on ensuring that “DCPS

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<sup>30</sup> D.C. Official Code § 5-132.02(a).

<sup>31</sup> *Id.* at (c).

<sup>32</sup> As of June 1, 2021.

schools, public charter schools, and their grounds are safe environments for students, teachers, and staff through the use of culturally competent, developmentally-appropriate, and community-oriented policing strategies and practices.” The language further prohibits school resource officers from reporting “any information regarding a student’s suspected crew or gang affiliation, or that of their family members, to any law enforcement agency for the purpose of including such information in a crew or gang database.”

**b. Committee Reasoning**

On July 7, 2020, the Council passed B23-0825, the “Comprehensive Policing and Justice Reform Second Emergency Amendment Act of 2020”, effective July 22, 2020 (D.C. Act 23-0336; 67 DCR 9148). The emergency legislation was composed of eighteen subtitles related to various policing and criminal justice reform issues in the District, including the establishment of the Police Reform Commission (“PRC”). The PRC was composed of twenty representatives from District agencies, advocacy groups, businesses, and faith-based organizations, and was tasked with examining “policing practices in the District and provid[ing] evidence-based recommendations for reforming and revisioning policing in the District.” The PRC published its final report on April 1, 2021, which included a number of recommendations that it argued would help re-establish police-free schools in the District.<sup>33</sup>

In its final report, the PRC argued that the Council’s creation of the SSD has undermined supportive learning environments:

“The daily presence of police officers in schools is antithetical to environments meant to foster learning and positive development. Youth of color in particular often do not feel comfortable, valued, or safe in educational spaces where they are interacting with representatives of a system that generally views Black and Brown people as a threat. Indeed, a panel of youth told this Commission that instead of fostering safety in school, officers often escalate altercations, create a hostile atmosphere, and cause anxiety among young people by their mere presence, especially since they carry guns.”<sup>34</sup>

The PRC recommended that the District “replace police, who, by design, are trained primarily in coercion and crime control, with professionals who are skilled and trained in helping young people navigate the opportunities and challenges of life in the classroom, schoolyard, and beyond.”<sup>35</sup> It specifically suggested that the Council “eliminate the Metropolitan Police Department School Safety Division and create a

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<sup>33</sup> D.C. Police Reform Commission, *Decentering Police to Improve Public Safety: A Report of the DC Police Reform Commission* at 17 (April 1, 2021), <https://dcpolicereform.com/>.

<sup>34</sup> *Id.*

<sup>35</sup> *Id.* at 18.

community-led process to re-allocate those resources” by September 30, 2021.<sup>36</sup> The PRC also argued that the District “should prohibit MPD and other law enforcement agencies from serving warrants, detaining, or arresting youth on campus or at school-related events, except for violent incidents that occur in school and involve the use of a dangerous weapon as defined by the District of Columbia Public Schools.”<sup>37</sup> The presence of law enforcement officers in schools has, indeed, been accompanied by law enforcement actions being taken in schools. MPD arrested 178 students during the 2018-2019 School Year.<sup>38</sup> There was a significant decline in arrests during the following year, though some of that may be attributable to the end of in-person schooling in March 2020 in response to COVID-19.<sup>39</sup> MPD arrested 98 youth at DCPS schools during the 2019-2020 School Year, 62 of which were conducted by school resource officers.<sup>40</sup> The racial disparity in these arrests is significant – in 89% of cases, the student arrested was Black.<sup>41</sup>

The Committee agrees with many of the concerns raised in the PRC’s report, as well as those of the multitude of public witnesses that have appeared before the Committee over the past few years. While there may be legitimate safety concerns in District schools that police – specifically, school resource officers – are expected to help address, there are other resources the District can provide to schools to ensure they are safe learning environments. These alternative resources – which can include social workers, counselors, safe passage teams, and violence interrupters – can address student behavior without resorting to detaining or arresting them. A growing number of jurisdictions have already limited the role of policing in schools and are looking to invest in supportive services more suited to the classroom. The Minneapolis School Board terminated its security contract with the city’s police department in June 2020. In March of this year, Alexandria, VA, voted to reallocate “nearly \$800,000 used for the School Resource Officer program, which sent five officers into Alexandria’s one public high school and three public middle schools to patrol the hallways and keep order.”<sup>42</sup> Just this month, the Arlington Public Schools board also voted to remove officers from hallways.<sup>43</sup>

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<sup>36</sup> *Id.*

<sup>37</sup> *Id.*

<sup>38</sup> Metropolitan Police Department, *FY19 Performance Oversight Hearing Responses* (March 2, 2020), <https://dccouncil.us/wp-content/uploads/2020/03/JPS-Performance-Oversight-Responses-2020-MPD.pdf>.

<sup>39</sup> Metropolitan Police Department, *FY20 Performance Oversight Hearing Responses* (April 26, 2021), <https://dccouncil.us/wp-content/uploads/2020/03/JPS-Performance-Oversight-Responses-2020-MPD.pdf>.

<sup>40</sup> *Id.*

<sup>41</sup> *Id.*

<sup>42</sup> Hannah Natanson, *Alexandria will remove police from public school hallways*, WASH. POST (June 29, 2021), [https://www.washingtonpost.com/local/education/alexandria-police-middle-high-school/2021/05/15/55308846-b3fb-11eb-9059-d8176b9e3798\\_story.html](https://www.washingtonpost.com/local/education/alexandria-police-middle-high-school/2021/05/15/55308846-b3fb-11eb-9059-d8176b9e3798_story.html)

<sup>43</sup> Associated Press, *Virginia school board votes to remove officers from halls* (June 26, 2021), <https://apnews.com/article/va-state-wire-virginia-school-boards-5cc12ad86c1619ae5dbd5cf8a35d561e>.

For these reasons, the Committee supports the proposal to scale down the SSD, but importantly, to do so responsibly over the next several years to create space for continued public conversation that centers students, parents, educators, and administrators. Transitioning away from MPD's role in providing school security must also be complemented by investments in alternative school-based services, and this transition period will create opportunities to scale up those investments. Accordingly, instead of completely eliminating the SSD by School Year 2021-2022, the subtitle instead creates a gradual sunset of the SSD – respectful of the range of perspectives on the issue in the District and the need to be thoughtful about alternatives – that will conclude by mid-2025.

The Committee, furthermore, agrees with the PRC that it is important to limit law enforcement presence in schools by reducing the number of arrests in DCPS and public charter schools as the SSD phases out and beyond. For this reason, the Committee adopts the PRC's proposal to limit arrests of students on school grounds to specific cases. The subtitle also requires that law enforcement officers explore reasonable alternatives to conducting law enforcement actions on school grounds for certain types of offenses.

Finally, the Committee is extremely concerned about recent reports indicating that school resource officers have provided information they obtained through their relationships with young people in order to identify students and their families as crew or gang members and note those affiliations in a so-called gang database maintained by MPD.

“In 2015, the office of the chief of police also ordered the intelligence branch to compile lists of “about 10 criminally associated families” in each designated area, which were also kept in the gang database drive. (The quota was later upped to 15 families, prompting the intelligence branch to ask school police officers for leads.) The branch distributed initial lists, complete with mugshots, among officers in April and May of that year; all of the 30 families included were Black.”<sup>44</sup>

It has also been reported that a Deferred Action for Childhood Arrivals (“DACA”) recipient was accused of being a gang member – an accusation that would “nullify his DACA protections and allow the agency to deport him.”<sup>45</sup> A records request filed by the individual's attorney uncovered a gang validation form which “claimed that when he was a minor, he ‘self-admitted membership’ in a well-known gang to a school police officer.” These incidents demonstrate the adverse consequences that can result from law enforcement presence in educational environments. The Committee, therefore, is limiting the ability of school resource

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<sup>44</sup> Chris Gelardi, *Hacked Emails Give Unfiltered View into the D.C. Police Gang Database*, INTERCEPT (June 18, 2021), <https://theintercept.com/2021/06/18/dc-police-gang-database-hacked-emails/>.

<sup>45</sup> *Id.*



officers to provide information on known or suspected crew or gang affiliation for inclusion in MPD crew or gang databases.

**c. Section-by-Section Analysis**

Sec. XXX1. States the short title.

Sec. XXX2. Amends the School Safety and Security Contracting Procedures Act of 2004, effective April 13, 2005 (D.C. Law 15-350; D.C. Official Code § 5-132.01 *et seq.*), to:

(a) Provide definitions for “law enforcement officer,” “non- school-based arrest,” “school-based arrest”, and “school resource officer”;

(b) Prohibit school resource officers from reporting any information regarding a student’s suspected crew or gang affiliation, or that of their family members, to any law enforcement agency for the purpose of including such information in a crew or gang database; and scale down the sworn and civilian staffing of MPD’s School Safety Division and the use of school resource officers over time, until the SSD’s dissolution by July 1, 2025; and

(c) Prohibit law enforcement officers from detaining, serving a warrant on, or arresting a DCPS or public charter school student at a DCPS or public charter school or on its grounds for a (1) school-based offense, unless the school-based offense is a crime of violence or exigent circumstances exist, or (2) non-school-based offense, unless exigent circumstances exist; and require that a law enforcement officer, prior to detaining, serving a warrant on, or conducting an arrest of a DCPS or public charter school student at a DCPS or public charter school or on its grounds for a school-based offense that is a crime of violence, determine, in consultation with the administration of the DCPS or public charter school, MPD Youth and Family Engagement Bureau leadership, and the Office of the Attorney General, if there are reasonable alternatives, and present a copy of any warrant to the DCPS or public charter school’s principal or assistant principal.

**d. Legislative Recommendations for the Committee of the Whole**

Sec. XXX1. Short title.

This subtitle may be cited as the “Reducing Law Enforcement Presence in Schools Amendment Act of 2021”.

Sec. XXX2. The School Safety and Security Contracting Procedures Act of 2004, effective April 13, 2005 (D.C. Law 15-350; D.C. Official Code § 5-132.01 *et seq.*), is amended as follows:

(a) Section 101 (D.C. Official Code § 5-132.01) is amended as follows:

(1) Paragraph (1B) is redesignated as paragraph (1C).

(2) A new paragraph (1B) is added to read as follows:

“(1B) “Law enforcement officer” shall have the same meaning as provided in section 802a(b)(1) of An Act To establish a code of law for the District of Columbia, effective May 23, 1995 (D.C. Law 10-256; D.C. Official Code § 22-2106(b)(1)).”.

(3) Paragraph (2A) is redesignated as paragraph (2B).

(4) A new paragraph (2A) is added to read as follows:

“(2A) “Non-school-based offense” means conduct punishable as a criminal offense that is not a school-based offense.”.

(5) A new paragraph (2C) is added to read as follows:

“(2C) “School-based offense” means conduct punishable as a criminal offense that:

“(A) Occurred at a DCPS or public charter school or on its grounds; or

“(B) Is directly related to a student’s enrollment or attendance at a DCPS or public charter school.”.

(6) Paragraph (3) is amended to read as follows:

“(3) “School resource officer” means a sworn MPD officer assigned to DCPS or public charter schools for the purpose of working in collaboration with DCPS, public charter schools, and community-based organizations to ensure that DCPS schools, public charter schools, and their grounds are safe environments for students, teachers, and staff through the use of culturally competent, developmentally-appropriate, and community-oriented policing strategies and practices.”.

(b) Section 102 (D.C. Official Code § 5-132.02) is amended as follows:

(1) A new subsection (c-1) is added to read as follows:

“(c-1) School resource officers shall not report any information regarding a student’s suspected crew or gang affiliation, or that of their family members, to any law enforcement agency for the purpose of including such information in a crew or gang database.”.

(2) A new subsection (e) is added to read as follows:

“(e) The School Safety Division’s sworn and civilian staffing shall be as follows:

“(1) By July 1, 2022, a maximum of 60 personnel;

“(2) By July 1, 2023, a maximum of 40 personnel;

“(3) By July 1, 2024, a maximum of 20 personnel; and

“(4) By July 1, 2025, the School Safety Division shall be dissolved, and MPD shall no longer staff DCPS and public charter schools with school resource officers.”.

(c) A new section 107 is added to read as follows:

“Sec. 107. Limitations on law enforcement actions against students.

“(a) A law enforcement officer shall not detain, serve a warrant on, or arrest a DCPS or public charter school student at a DCPS or public charter school or on its grounds for a:

“(1) School-based offense unless:

“(A) The school-based offense is alleged to be a crime of violence, as that term is defined in D.C. Official Code § 23-1331(4); or

“(B) Exigent circumstances exist; or

“(2) Non-school-based offense unless exigent circumstances exist.

“(b) Prior to detaining, serving a warrant on, or conducting an arrest of a DCPS or public charter school student at a DCPS or public charter school or on its grounds pursuant to subsection (a)(1)(A) of this section, a law enforcement officer shall:

“(1) In consultation with the administration of the DCPS or public charter school, MPD Youth and Family Engagement Bureau leadership, and the Office of the Attorney General, determine if there are reasonable alternatives to detaining, serving a warrant on, or conducting an arrest of the DCPS or public charter school student at the DCPS or public charter school or on its grounds; and

“(2) Present a copy of any warrant to the DCPS or public charter school’s principal or assistant principal.”.

**e. Fiscal Impact**

The fiscal impact for this subtitle has been included in the financial plan.

## 5. TITLE -. SUBTITLE -. KEEPING YOUTH OUT OF THE JUSTICE SYSTEM REPORT

### a. Purpose, Effect, and Impact on Existing Law

This subtitle is included at the request of the Committee on Government Operations and Facilities.

District law requires that by October 1, 2018, and every two years thereafter, the Criminal Justice Coordinating Council (“CJCC”) must conduct “a voluntary survey of individuals under 21 years of age currently committed to the Department of Youth Rehabilitation Services or incarcerated at the Department of Corrections on their perspective on the causes of youth crime and the prevalence of adverse childhood experiences.”<sup>46</sup> By October 1, 2020, and every two years thereafter, CJCC is also required to submit a report to the Mayor and Council:

“[C]ontaining an analysis of the root causes of youth crime and the prevalence of adverse childhood experiences among justice-involved youth, such as housing instability, childhood abuse, family instability, substance abuse, mental illness, family criminal involvement, or other factors deemed relevant by the CJCC that incorporates the results of the [aforementioned] survey.”<sup>47</sup>

CJCC published that report, *A Study of the Root Causes of Juvenile Justice System Involvement*, in November 2020.<sup>48</sup>

Building on CJCC’s previous work, this subtitle requires CJCC to submit two new reports to the Mayor and Council. First, by October 1, 2022, CJCC must submit a report on factors, programs, or interventions that effectively prevent District youth from having contact with law enforcement or entering the juvenile and criminal justice systems, such as access to stable housing, nutrition assistance, healthcare assistance, violence intervention, and educational, recreational, and youth programming. Second, by October 1, 2024, the CJCC must submit a report that analyzes the types of school-based incidents that lead to a law enforcement referral or arrest, and whether factors such as economic resources, race, Individualized Education Program eligibility, mental health conditions, school location, and school resource officer assignment statistically affect the likelihood of referrals or arrests.

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<sup>46</sup> D.C. Official Code § 22-4234(b-2).

<sup>47</sup> *Id.* at (b-3).

<sup>48</sup> Criminal Justice Coordinating Council, *A Study of the Root Causes of Juvenile Justice System Involvement* (Nov. 2020), [https://cjcc.dc.gov/sites/default/files/dc/sites/cjcc/CJCC%20Root%20Cause%20Analysis%20Report\\_Comppressed.pdf](https://cjcc.dc.gov/sites/default/files/dc/sites/cjcc/CJCC%20Root%20Cause%20Analysis%20Report_Comppressed.pdf).

**b. Committee Reasoning**

CJCC's 2020 study found that among the youth with the highest risk of becoming justice involved, there is still an 86.1% average probability of *not* becoming justice involved.<sup>49</sup> CJCC concluded that risk factors, therefore, "are not determinant of future behavior" and that they are, instead, "surmountable challenges facing youth that they can successfully overcome, particularly with resources and supports."<sup>50</sup> Based on CJCC's findings, it is crucial that the District understand what factors create resiliency in youth and protect them from juvenile and criminal justice involvement, which this subtitle aims to do.

**c. Section-by-Section Analysis**

Sec. XXX1. States the short title.

Sec. XXX2. Amends section 1505 of the Criminal Justice Coordinating Council for the District of Columbia Establishment Act of 2001, effective October 3, 2001 (D.C. Law 14-28; D.C. Official Code § 22-4234), to

(a) Make conforming changes;

(b) Remove the requirement that CJCC conduct a biannual survey of youth on their perspective of, and submit a report analyzing the root causes of, youth crime and the prevalence of adverse childhood experiences; require that CJCC submit to the Mayor and Council a report by October 1, 2022, that includes recommendations on factors, programs, or interventions that effectively prevent District youth from having contact with law enforcement or entering the juvenile and criminal justice systems; and require that CJCC submit to the Mayor and Council a report by October 1, 2024, that analyzes the types of school-based incidents that lead to a law enforcement referral or arrest, and whether factors such as economic resources, race, Individualized Education Program eligibility, mental health conditions, school location, and school resource officer assignment statistically affect the likelihood of referrals or arrests; and

(c) Make conforming changes.

**d. Legislative Recommendations for the Committee of the Whole**

Sec. XXXX. Short title.

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<sup>49</sup> *Id.* at 69.

<sup>50</sup> *Id.*

This subtitle may be cited as the “Keeping Youth out of the Justice System Amendment Act of 2021”.

Sec. XXX2. Section 1505 of the Criminal Justice Coordinating Council for the District of Columbia Establishment Act of 2001, effective October 3, 2001 (D.C. Law 14-28; D.C. Official Code § 22-4234) is amended as follows:

(a) Subsection (b-2) is amended by striking the phrase “2018, and every 2 years thereafter, the” and inserting the phrase “2018, the” in its place.

(b) Subsection (b-3) is amended to read as follows:

“(b-3)(1) On October 1, 2020, the CJCC shall submit a report to the Mayor and the Council analyzing the root causes of youth crime and the prevalence of adverse childhood experiences among justice-involved youth, such as housing instability, childhood abuse, family instability, substance abuse, mental illness, family criminal involvement, or other factors deemed relevant by the CJCC that incorporates the results of the survey conducted pursuant to subsection (b-2) of this section.

“(2) No later than October 1, 2022, the CJCC shall submit a report to the Mayor and the Council that includes recommendations on factors, programs, or interventions, informed by best practices in other jurisdictions, the survey conducted pursuant to subsection (b-2) of this section, and the report submitted pursuant to paragraph (1) of this subsection, that effectively prevent District youth from having contact with law enforcement or entering the juvenile and criminal justice systems, such as access to stable housing, nutrition assistance, healthcare assistance, violence intervention, and educational, recreational, and youth programming.”.

“(3) No later than October 1, 2024, the CJCC shall submit a report to the Mayor and the Council that analyzes the types of school-based incidents that lead to a law enforcement referral or arrest, and whether factors such as economic resources, race, Individualized Education Program eligibility, mental health conditions, school location, and school resource officer assignment statistically affect the likelihood of referrals or arrests.”.

(c) Subsection (b-4) is amended by striking the phrase “the report required” and inserting the phrase “the reports required” in its place.

**e. Fiscal Impact**

The fiscal impact for this subtitle has been included in the financial plan.

## **6. TITLE -. SUBTITLE -. WORKPLACE RIGHTS GRANT PROGRAM**

### **a. Purpose, Effect, and Impact on Existing Law**

This subtitle is included at the request of the Committee on Labor and Workforce Development.

The subtitle will establish a new grant program at the Office of the Attorney General (“OAG”) for the purpose of providing grants to community-based organizations to educate and assist District workers on employment laws and to inform the OAG’s work related to employment laws.

### **b. Committee Reasoning**

The District has established many workplace laws to ensure workers are treated with dignity, paid appropriately, and provided time to care for themselves and families when necessary. However, District workers need assistance to learn of, understand, and take advantage of the rights afforded to them under these laws. The laws include minimum wage, overtime, and other wage-hour laws; paid sick time, universal paid leave, family and medical leave, and other workplace leave laws; and the unemployment insurance program. Each of these areas of law can be complicated, particularly for a worker without formal training in their application. Knowing about a law or right is the first step to ensuring that the laws are realized, and being able to take steps to prevent or remedy noncompliance is necessary for full realization of the laws’ purposes.

This grant program will provide resources to community-based organizations with roots in the community, as well as with employment law expertise, to educate and assist workers on their rights under the District’s employment laws. As OAG also enforces these laws, the on-the-ground information from community groups working directly with District workers will help inform its ongoing strategies and efforts to ensure compliance.

The Committee hopes that these resources will expand upon work currently being done in the community, to help more workers receive the pay they are owed and access leave to which they are entitled. The resources can also help organizations with community connections that have not previously worked on employment matters to begin to work more intentionally with their communities on workers issues. Additionally, the Committee hopes that organizations partner with one another to leverage each other’s strengths.

Public witnesses at the budget oversight hearings of the Committee on Labor and Workforce Development discussed the need for more worker education, including

one witness who had surveyed workers in the construction industry and found extremely high violations of our wage and hour laws.<sup>51</sup>

Under the subtitle, OAG may issue grants to eligible community-based organizations, including legal services organizations, to serve District workers. The vast majority of workers will be low- and moderate-income. The grant activities may focus on outreach to workers, along with worker education, or legal services or both education and legal services. The Committee intends that applying organizations will present creative, thoughtful proposals for the work they would like to undertake. Grantees will be required to collect data to present to OAG and the Council on the people served and activities provided under the grants.

### **c. Section-by-Section Analysis**

Sec. XXX1. States the short title.

Sec. XXX2. Amends subtitle J of the Fiscal Year 2020 Budget Support Act of 2019, effective September 11, 2019 (D.C. Law 23-16; D.C. Official Code § 32-171.01 *et seq.*), to provide definitions; establish the Workplace Rights Grant Program and set forth parameters for grant administration; establish grantee eligibility requirements; outline parameters for grant activities; and establish transparency and reporting requirements for grantees and OAG.

Sec. XXX3. Amends the Attorney General for the District of Columbia Clarification and Elected Term Amendment Act of 2010, effective May 27, 2010 (D.C. Law 18-160; D.C. Official Code § 1-301.81 *et seq.*), to provide grantmaking authority for the Workplace Rights Grant Program and authorize use of the Litigation Support Fund for related purposes.

### **d. Legislative Recommendations for the Committee of the Whole**

Sec. XXX1. This subtitle may be cited as “Workplace Rights Grant Program Amendment Act of 2021”.

Sec. XXX2. Subtitle J of the Fiscal Year 2020 Budget Support Act of 2019, effective September 11, 2019 (D.C. Law 23-16; D.C. Official Code § 32-171.01 *et seq.*), is amended to read as follows:

“SUBTITLE J. WORKPLACE RIGHTS GRANT PROGRAM

“Sec. 2091. This subtitle may be cited as the “Workplace Rights Grant Program Amendment Act of 2021”.

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<sup>51</sup> Testimony from Nikko Bilitza of DC Jobs with Justice, Clayton Sinyai of Catholic Labor Network, and Nikola Nable-Juris of First Shift Justice before the Committee on Labor and Workforce Development’s budget oversight hearing on DOES’s FY22 proposed budget (June 9, 2021).



“Sec. 2092. Definitions.

For the purposes of this subtitle, the term:

“(1) “Activities” means conducting outreach to, providing worker education to, or providing legal services for eligible individuals related to employment laws.

“(2) “Community-based organization” means a nonprofit organization, including a legal services provider, headquartered in the District of Columbia whose purpose OAG determines is aligned with one or more purposes of the Program.

“(3) “Eligible individual” means an individual who works in the District.

“(4) “Employment laws” means workplace leave laws and:

“(A) The Minimum Wage Act Revision Act of 1992, effective March 25, 1993 (D.C. Law 9-248; D.C. Official Code § 32-1001 *et seq.*);

“(B) An Act To provide for the payment and collection of wages in the District of Columbia, approved August 3, 1956 (70 Stat. 976; D.C. Official Code § 32-1301 *et seq.*);

“(C) Title II of An Act To provide for the payment and collection of wages in the District of Columbia, effective April 27, 2013 (D.C. Law 19-300; D.C. Official Code § 32-1331.01 *et seq.*);

“(D) The Workplace Fraud Amendment Act of 2012 (D.C. Law 19-300; D.C. Official Code § 32-1301.01 *et seq.*);

“(E) The District of Columbia Unemployment Compensation Act, approved August 28, 1935 (49 Stat. 946; D.C. Official Code § 51-101 *et seq.*); and

“(F) Federal laws that relate to or provide similar rights as the laws identified in subparagraphs (A) through (G) of this paragraph, including the Fair Labor Standards Act of 1938, approved June 25, 1938 (52 Stat. 1060; 29 U.S.C. § 201 *et seq.*), and the Family and Medical Leave Act of 1993, approved February 5, 1993 (107 Stat. 6; 29 U.S.C. § 2611 *et seq.*).

“(5) “Grantee” means a community-based organization in receipt of a Program grant issued pursuant to section 2093.

“(6) “Legal services” means the provision of legal advice, assistance, or representation regarding an individual's rights or responsibilities related to a particular matter or more general matters.

“(7) “Legal services provider” means a nonprofit organization or clinical program headquartered in the District that provides legal services.

“(8) “Low- or moderate-income eligible individual” means an individual who works in the District and who earns an hourly wage or salary equivalent to less than 3 times the District minimum wage or who has a household income that falls at or below 400% of the federal poverty guidelines issued by the United States Department of Health and Human Services.

“(9) “OAG” means the Office of the Attorney General for the District of Columbia.

“(10) “Program” means the Workplace Rights Grant Program established pursuant to section 2093.

“(11) “Workplace leave laws” means laws that provide for eligible individuals to take leave from their employment and protect the right to do so, and include the:

“(A) Accrued Sick and Safe Leave Act of 2008, effective May 13, 2008 (D.C. Law 17-152; D.C. Official Code § 32-531.01 *et seq.*);

“(B) Universal Paid Leave Amendment Act of 2016, effective April 7, 2017 (D.C. Law 21-264; D.C. Official Code § 32-541.01 *et seq.*);

“(C) District of Columbia Family and Medical Leave Act of 1990, effective October 3, 1990 (D.C. Law 8-181; D.C. Official Code § 32-501 *et seq.*); and

“(D) Protecting Pregnant Workers Fairness Act of 2014, effective March 3, 2015 (D.C. Law 20-168; D.C. Official Code § 32-1231.01 *et seq.*).

“Sec. 2093. Establishment of Program and issuance of grants.

“(a) There is established the Workplace Rights Grants Program for the purpose of authorizing OAG to provide grants to community-based organizations to conduct activities with eligible individuals related to employment laws and to inform the OAG’s work related to employment laws.

“(b) OAG shall administer the Program by:

“(1) Issuing Program grants to community-based organizations to provide outreach and worker education; outreach and legal services; or a combination of outreach, worker education, and legal services.

“(2) Awarding Program grants at least annually, which may include the continuation or renewal of multi-year grants, to at least 2 qualified community-based organizations;

“(3) Adopting policies, procedures, guidelines, and requirements for the grants, including performance measures and target outcomes; and

“(4) Issuing all grants pursuant to the requirements set forth in the Grant Administration Act of 2013, effective December 24, 2013 (D.C. Law 20-61; D.C. Official Code § 1-328.11 *et seq.*).

“(c) OAG may:

“(1) Require that at least 95% of the individuals served by a Program grant in a grant year be low- or moderate-income eligible individuals or reasonably believed to be low- or moderate-income eligible individuals; and

“(2) Pay grants on a performance basis or a reimbursable basis.

“(d) Program grants shall:

“(1) Have a duration of at least one year and up to 3 years, subject to the availability of appropriations and contingent on satisfactory performance by a grantee during the grant’s first year or, if applicable, the grant’s second year; and

“(2) Be for not less than \$100,000 per year per grant; provided, that OAG shall annually issue grants totaling at least \$150,000 to be utilized for activities related to workplace leave laws.

Sec. 2094. Grantee eligibility requirements.

“(a)(1) To be eligible for a grant authorized under this subtitle, a community-based organization shall:

“(A) Demonstrate in its application that it is well qualified to engage in the types of activities which will be funded, in whole or in part, by the grant;

“(B) Specify in its grant application the planned staff, schedule, format, and intended audience of the activities it plans to provide and provide a summary of the content of any worker education that will be carried out during the grant period; and

“(C) Include other information as required by OAG.

“(2)(A) In addition to the criteria specified in paragraph (1) of this subsection, to be eligible for a Program grant, a legal service provider shall demonstrate that it:

“(i) Has as its primary function the provision of free legal services to individuals; and

“(ii) Employs or will employ at least one attorney licensed to practice law in the District who possesses at least 3 years’ experience representing employees in matters involving employment laws.

“(B) A legal services provider that does not satisfy the criteria in subparagraph (A)(ii) of this paragraph may receive a Program grant if OAG determines, based on the legal service provider’s application, that it will provide high quality services.

“(3)(A) In addition to the criteria specified in paragraph (1) of this subsection, to be eligible for Program grant funds, a community-based organization that is not a legal services provider shall demonstrate that it possesses at least 3 years’ experience:

“(i) Conducting outreach to and establishing working relationships with significant numbers of eligible individuals; and

“(ii) Working on or assisting workers to secure rights under employment laws.

“(B) A community-based organization that does not satisfy the criteria in subparagraph (A)(i) of this paragraph may receive a Program grant if it applies in partnership with a community-based organization that meets the requirements of both subparagraph (A)(i) and (ii) of this paragraph.

“Sec. 2095. Grant uses.

“(a) Grantees may conduct activities:

“(1) Regarding a subset of employment laws.

“(2) With workers in a single occupational group; provided, that the grant application demonstrates that such occupational group experiences significant, disproportionately high, or persistent violations of employment laws or that the occupational group requires targeted assistance in order to access programs under employment laws.

“(b)(1) Grantees that provide worker education shall provide, to an eligible individual or group of eligible individuals, information on the rights and responsibilities of accessing benefits under, recognizing violations of and learning

how to prevent or rectify violations of, or learning how to assist others to take steps to prevent or rectify violations of employment laws.

“(2) Grantees conducting worker education may provide the following:

“(A) Workshops;

“(B) Peer education;

“(C) Train-the-trainer services;

“(D) Other creative means of worker education that will serve a significant number of eligible individuals and have a significant impact in meeting the goals of worker education; and

“(E) In conjunction with one or more worker education activities listed in subparagraphs (A) or (B) of this subparagraph, distribute flyers, create websites and advertisements, or engage other forms of mass communication.

“Sec. 2096. Transparency and reporting.

“(a) OAG shall annually collect the following information from grantees:

“(1) The number of eligible individuals served by gender, race, ethnicity, primary language, and age;

“(2) The number of eligible individuals served by state of residence, and for District residents, by election ward;

“(3) The occupational groups of eligible individuals served and the number of individuals served in each occupational group;

“(4) A list of the activities provided, with a descriptive summary of each activity;

“(5) The number of eligible individuals served in relation to each employment law or set of employment laws;

“(6) Performance outcomes; and

“(7) An evaluation of implementation challenges and recommendations for future improvements.

“(b) OAG shall annually provide to the Council a report that includes:

“(1) A list of grantees and the amount of grant funding provided to each;

“(2) For each grantee, the information provided to OAG pursuant to subsection (a) of this section; and

“(3) An overall evaluation of the Program, including implementation challenges and recommendations for future improvements.

“(c) OAG may not require grantees to release to OAG any personally identifying information in connection with the preparation or provision of the reports described in this section.”.

Sec. XXX3. The Attorney General for the District of Columbia Clarification and Elected Term Amendment Act of 2010, effective May 27, 2010 (D.C. Law 18-160; D.C. Official Code § 1-301.81 *et seq.*), is amended as follows:

(a) Section 106b(c)(1)(B) (D.C. Official Code § 1-301.86b(c)(1)(B)) is amended by striking the phrase “provided in section 108c(a)” and inserting the phrase “provided in sections 108c(a) and 108d(a)” in its place.

(b) A new section 108d is added to read as follows:

“Sec. 108d. Authority to issue grants for workplace rights.

“(a) The Attorney General may issue grants for the purposes authorized pursuant to the Workplace Rights Grant Program Amendment Act of 2021, approved by the Committee of the Whole on July 20, 2021 (Committee print of Bill 24-285).

“(b) Personnel and non-personnel costs related to administering any grants issued pursuant to the authority provided in subsection (a) of this section may be paid from funds deposited into the Litigation Support Fund established in section 106b.”.

“(c) The Attorney General may issue rules to implement this section.”.

**e. Fiscal Impact**

This subtitle is funded as indicated in the report. To support the program, the Committee on Labor and Workforce Development has transferred funding to the Committee for a new Grants Administrator FTE at OAG, as well as \$750,000 for the grants. The Committee has paired these investments with a new Grants Supervisor FTE, also at OAG.

## **7. TITLE -. SUBTITLE -. SUBJECT-TO-APPROPRIATIONS REPEALS AND MODIFICATIONS**

### **a. Purpose, Effect, and Impact on Existing Law**

This subtitle repeals or modifies the applicability clauses of five measures:

- The Campaign Finance Reform Amendment Act of 2018, effective March 13, 2019 (D.C. Law 22-250; 66 DCR 985) (funded by this Committee, with the funding transferred to the Committee on Government Operations & Facilities);
- The Initiative and Referendum Process Improvement Amendment Act of 2020, effective March 16, 2021 (D.C. Law 23-192; 68 DCR 1073) (funded by this Committee);
- The Omnibus Public Safety and Justice Amendment Act of 2020, effective April 27, 2021 (D.C. Law 23-274; 68 DCR 1034) (funded by this Committee, with a portion of the funding transferred to the Committee on Health);
- The Bella Evangelista and Tony Hunter Panic Defense Prohibition and Hate Crimes Response Amendment Act of 2020, effective May 15, 2021 (D.C. Law 23-283; 68 DCR 764) (funded by this Committee, with the funding transferred to the Committee on Government Operations & Facilities); and
- The D.C. Central Kitchen, Inc. Tax Rebate Amendment Act of 2021, enacted on June 7, 2021 (D.C. Act 24-94; 68 DCR 6020) (funded by this Committee, with the revenues recognized).

### **b. Committee Reasoning**

See the table in Section K of this report.

### **c. Section-by-Section Analysis**

Sec. XXX1. States the short title.

Sec. XXX2. Modifies the applicability clause of the Campaign Finance Reform Amendment Act of 2018, effective March 13, 2019 (D.C. Law 22-250; 66 DCR 985), by providing that those sections shall take effect but shall not apply to contracts sought, entered into, or executed before November 9, 2022.

Sec. XXX3. Repeals the applicability clause of the Initiative and Referendum Process Improvement Amendment Act of 2020, effective March 16, 2021 (D.C. Law 23-192; 68 DCR 1073).

- Sec. XXX4. Repeals the applicability clause of the Omnibus Public Safety and Justice Amendment Act of 2020, effective April 27, 2021 (D.C. Law 23-274; 68 DCR 1034), and provides that section 1101 of the law shall also require the Department of Health to inspect the Central Cell Block, in addition to the Correctional Treatment Facility.
- Sec. XXX5. Repeals the applicability clause of the Bella Evangelista and Tony Hunter Panic Defense Prohibition and Hate Crimes Response Amendment Act of 2020, effective May 15, 2021 (D.C. Law 23-283; 68 DCR 764).
- Sec. XXX6. Repeals the applicability clause of the D.C. Central Kitchen, Inc. Tax Rebate Amendment Act of 2021, enacted on June 7, 2021 (D.C. Act 24-94; 68 DCR 6020).

**d. Legislative Recommendations for the Committee of the Whole**

Sec. XXX1. Short title.

This subtitle may be cited as the “Subject-to-Appropriations Repeals and Modifications Amendment Act of 2021”.

Sec. XXX2. Section 10(a) of the Campaign Finance Reform Amendment Act of 2018, effective March 13, 2019 (D.C. Law 22-250; 66 DCR 985), is amended to read as follows:

“(a) Sections 6(b)(4), (8), and (22), and (pp), 8, and 9 shall not apply to contracts, as defined in section 101(10C)(A)(ii) of the Board of Ethics and Government Accountability Establishment and Comprehensive Ethics Reform Amendment Act of 2011, effective April 27, 2012 (D.C. Law 19-124; D.C. Official Code § 1-1161.01(10C)(A)(ii)), including those contracts’ option periods or similar contract extensions or modifications, sought, entered into, or executed before November 9, 2022.”.

Sec. XXX3. Section 4 of the Initiative and Referendum Process Improvement Amendment Act of 2020, effective March 16, 2021 (D.C. Law 23-192; 68 DCR 1073), is repealed.

Sec. XXX4. The Omnibus Public Safety and Justice Amendment Act of 2020, effective April 27, 2021 (D.C. Law 23-274; 68 DCR 1034), is amended as follows:

(a) Section 1101 is amended to read as follows:

“Sec. 1101. Section 4902(a-1)(1) of the Department of Health Functions Clarification Act of 2001, effective October 3, 2001 (D.C. Law 14-28; D.C. Official Code § 7-731(a-1)(1)), is amended by striking the phrase “Central Detention Facility” and inserting the phrase “Central Detention Facility, Correctional Treatment Facility, and Central Cell Block” in its place.”.

(b) Section 1501 is repealed.

Sec. XXX5. Section 6 of the Bella Evangelista and Tony Hunter Panic Defense Prohibition and Hate Crimes Response Amendment Act of 2020, effective May 15, 2021 (D.C. Law 23-283; 68 DCR 764), is repealed.

Sec. XXX6. Section 3 of the D.C. Central Kitchen, Inc. Tax Rebate Amendment Act of 2021, enacted on June 7, 2021 (D.C. Act 24-94; 68 DCR 6020), is repealed.

**e. Fiscal Impact**

This subtitle is funded as indicated in this report.

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#### IV. COMMITTEE ACTION

On Wednesday, June 30, at XX x.m., the Committee met virtually to consider and vote on the Mayor's proposed Fiscal Year 2022 budget for the agencies under its purview, the provisions of the Fiscal Year 2022 Budget Support Act of 2021 referred to the Committee for comment and the new subtitles proposed, and the Committee's Budget Report. Chairperson Charles Allen called the Additional Meeting to order and determined the existence of a quorum with Councilmembers Anita Bonds, Mary M. Cheh, Vincent C. Gray, and Brooke Pinto present.

Councilmember Allen first described the Committee's budget recommendations. ...

Councilmember Cheh ...

Councilmember Gray ...

Councilmember Pinto ...

Chairperson Allen then turned to the Committee's Budget Support Act recommendations. After describing the proposed subtitles, Chairperson Allen asked for any comments from his colleagues. Councilmember ....

The Committee voted 5-0 in favor of the Committee Report and Print. Chairperson Allen adjourned the Additional Meeting at XX x.m.

#### **Council Period 24 Committee Staff:**

<i>Committee Director:</i>	<i>Kate Mitchell</i>
<i>Legislative Counsel:</i>	<i>Antonio Nunes</i>
<i>Senior Legislative Counsel:</i>	<i>Sonia Weil</i>
<i>Policy Advisor:</i>	<i>Kevin Whitfield</i>

#### **Council Central Office Staff Assigned to the Committee:**

<i>Budget Counsel and</i>	<i>Anne Phelps</i>
<i>Senior Advisor:</i>	
<i>Assistant General Counsel:</i>	<i>Zach Walter</i>

#### **Office of Revenue Analysis Staff Assigned to the Committee:**

<i>Fiscal Analyst:</i>	<i>Kevin Lang</i>
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**V. ATTACHMENTS**

- A. *Committee Budget Adjustments Table*..... X
- B. *Legislative Language for the Committee's Recommended Budget Support Act Subtitles* ..... X

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ATTACHMENT A. COMMITTEE BUDGET ADJUSTMENTS TABLE

Agency Code	Agency	Fund Type	Program	Activity	Service	CSG	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY21	FY22	FY23	FY24	FY25	Comments	Legislation
DL0	Board of Elections	0100 - LOCAL FUND	4000	4004		0070		Budget	Enhance	One Time		\$250,000				IT infrastructure upgrades	
		0100 - LOCAL FUND	4000	4004		0040		Budget	Enhance	One Time		\$50,000				Election equipment to operate DOC polling places to fund the fiscal impact of L23-192	L23-192
		0100 - LOCAL FUND	4000	4004		0040		Budget	Enhance	Recurring		\$50,000	\$50,875	\$51,765	\$52,671	Support to operate DOC polling places to fund the fiscal impact of L23-192	L23-192
DQ0	Commission on Judicial Disabilities and Tenure	0100 - LOCAL FUND	2000	2100		0041		Budget	Enhance	Recurring		\$30,000	\$30,000	\$30,000	\$30,000	Legal investigative services	
	Criminal Code Reform Commission	0100 - LOCAL FUND	1000	1001		0011		Budget	Enhance	Recurring		\$7,500	\$7,631	\$7,765	\$7,901	Salary adjustments	
		0100 - LOCAL FUND	1000	1001		0014		Budget	Enhance	Recurring		\$1,530	\$1,566	\$1,604	\$1,642	Fringe increase to align with salary adjustments	
		0100 - LOCAL FUND	1000	1001		0040		Budget	Enhance	One Time		\$175,000				Strategic communications and public relations contract	
FJ0	Criminal Justice Coordinating Council	0100 - LOCAL FUND	2000	2010		0011		Budget	Enhance	Recurring		\$6,300	\$6,410	\$6,522	\$6,637	Restore PS reduction	
FL0	Department of Corrections	0100 - LOCAL FUND	3600	3605	605C	0011	(20.00)	Budget	Reduction	Recurring		(\$980,040)	(\$997,191)	(\$1,014,642)	(\$1,032,398)	Salary from reduction of 20 correctional officer FTEs	
		0100 - LOCAL FUND	3600	3605	605C	0014		Budget	Reduction	Recurring		(\$299,892)	(\$307,014)	(\$314,306)	(\$321,771)	Fringe from reduction of 20	

Agency Code	Agency	Fund Type	Program	Activity	Service	CSG	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY21	FY22	FY23	FY24	FY25	Comments	Legislation
																correctional officer FTEs	
		0100 - LOCAL FUND	3600	3605	605H	0011		Budget	Reduction	Recurring		(\$347,000)	(\$353,073)	(\$359,251)	(\$365,538)	Recognize vacancy savings	
		0100 - LOCAL FUND	3600	3605	605H	0014		Budget	Reduction	Recurring		(\$153,000)	(\$156,634)	(\$160,354)	(\$164,162)	Recognize vacancy savings	
		0100 - LOCAL FUND	1000	1090		0011		Budget	Reduction	Recurring		(\$148,034)	(\$150,625)	(\$153,261)	(\$155,943)	Recognize vacancy savings	
		0100 - LOCAL FUND	1000	1090		0014		Budget	Reduction	Recurring		(\$32,715)	(\$33,492)	(\$34,287)	(\$35,102)	Recognize vacancy savings	
		0100 - LOCAL FUND	2000	2020		0011		Budget	Reduction	Recurring		(\$270,270)	(\$275,000)	(\$279,812)	(\$284,709)	Recognize vacancy savings	
		0100 - LOCAL FUND	2000	2020		0014		Budget	Reduction	Recurring		(\$59,729)	(\$61,148)	(\$62,600)	(\$64,087)	Recognize vacancy savings	
		0100 - LOCAL FUND	2000	2020		0011		Budget	Reduction	One Time	(\$207,108)					Recognize vacancy savings in FY21	
		0100 - LOCAL FUND	2000	2020		0014		Budget	Reduction	One Time	(\$42,892)					Recognize vacancy savings in FY21	
		0100 - LOCAL FUND	3000	3020		0011		Budget	Reduction	Recurring		(\$66,953)	(\$68,125)	(\$69,317)	(\$70,530)	Recognize vacancy savings	
		0100 - LOCAL FUND	3000	3020		0014		Budget	Reduction	Recurring		(\$14,796)	(\$15,147)	(\$15,507)	(\$15,875)	Recognize vacancy savings	
		0100 - LOCAL FUND	4000	4020		0011		Budget	Reduction	Recurring		(\$111,793)	(\$113,749)	(\$115,740)	(\$117,765)	Recognize vacancy savings	
		0100 - LOCAL FUND	4000	4020		0012		Budget	Reduction	Recurring		(\$17,199)	(\$17,607)	(\$18,026)	(\$18,454)	Recognize vacancy savings	
		0100 - LOCAL FUND	4000	4020		0014		Budget	Reduction	Recurring		(\$28,507)	(\$29,184)	(\$29,877)	(\$30,587)	Recognize vacancy savings	
		0100 - LOCAL FUND	1000	1040		0011	(1.00)	Budget	Reduction	Recurring		(\$51,059)	(\$51,953)	(\$52,862)	(\$53,787)	Salary from reduction of 1 FTE (Management Liaison Specialist (Position No. 77072))	
		0100 - LOCAL FUND	1000	1040		0014		Budget	Reduction	Recurring		(\$10,574)	(\$10,825)	(\$11,082)	(\$11,345)	Fringe from reduction of 1 FTE	

Agency Code	Agency	Fund Type	Program	Activity	Service	CSG	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY21	FY22	FY23	FY24	FY25	Comments	Legislation
		0100 - LOCAL FUND	2000	2020		0011	(2.00)	Budget	Reduction	Recurring		(\$121,772)	(\$123,903)	(\$126,071)	(\$128,278)	Salary from reduction of 2 FTEs (Forensic Scientist (DNA) (Position No. 102989) and Forensic Scientist (Firearms) (Position No. 42600))	
		0100 - LOCAL FUND	2000	2020		0014		Budget	Reduction	Recurring		(\$25,218)	(\$25,817)	(\$26,430)	(\$27,058)	Fringe from reduction of 2 FTEs	
		0100 - LOCAL FUND	4000	4020		0011	(2.00)	Budget	Reduction	Recurring		(\$137,556)	(\$139,963)	(\$142,413)	(\$144,905)	Salary from reduction of 2 FTEs (Forensic Scientist (Crime Scene) (Position No. 88255) and Forensic Scientist (Crime Scene) (Position No. 90883))	
		0100 - LOCAL FUND	4000	4020		0014		Budget	Reduction	Recurring		(\$28,487)	(\$29,164)	(\$29,856)	(\$30,565)	Fringe from reduction of 2 FTEs	
		0100 - LOCAL FUND	1000	1010		0011		Budget	Enhance	Recurring		\$1,974	\$2,009	\$2,044	\$2,079	Salary adjustments	
FZ0	District of Columbia Sentencing Commission	0100 - LOCAL FUND	1000	1010		0014		Budget	Enhance	Recurring		\$405	\$415	\$424	\$435	Fringe increase to align with salary adjustments	
		0100 - LOCAL FUND	2000	2010		0011		Budget	Enhance	Recurring		\$7,528	\$7,660	\$7,794	\$7,930	Salary adjustments	
		0100 - LOCAL FUND	2000	2010		0014		Budget	Enhance	Recurring		\$1,544	\$1,581	\$1,618	\$1,657	Fringe increase to align with salary adjustments	
		0100 - LOCAL FUND	2000	2060		0011		Budget	Enhance	Recurring		\$2,000	\$2,035	\$2,071	\$2,107	Salary adjustments	
		0100 - LOCAL FUND	2000	2060		0014		Budget	Enhance	Recurring		\$410	\$420	\$430	\$440	Fringe increase to align with	

Agency Code	Agency	Fund Type	Program	Activity	Service	CSG	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY21	FY22	FY23	FY24	FY25	Comments	Legislation
																salary adjustments	
		0100 - LOCAL FUND	2000	2020		0040		Budget	Enhance	One Time		\$15,000				GRID/GSS Database modifications and enhancements	
FB0	Fire and Emergency Medical Services Department	0100 - LOCAL FUND	8000	8500		0041		Budget	Enhance	Recurring		\$200,000	\$203,500	\$207,061	\$210,685	Enhance O2X personnel wellness program	
		0100 - LOCAL FUND	2001	2700	2750	0015		Budget	Reduction	Recurring		(\$150,000)	(\$152,625)	(\$155,296)	(\$158,014)	Reduce NSID overtime budget	
		0100 - LOCAL FUND	2001	2700	2770	0040		Budget	Reduction	Recurring		(\$200,000)	(\$203,500)	(\$207,061)	(\$210,685)	Recognize savings in professional service fees budget	
		0100 - LOCAL FUND	5001	5800	5820	0020		Budget	Reduction	Recurring		(\$400,000)	(\$407,000)	(\$414,123)	(\$421,370)	Reduce uniform budget due to savings from attrition	
		0100 - LOCAL FUND	6001	6600	6691	0011	(52.00)	Budget	Reduction	Recurring		(\$1,098,341)	(\$1,117,562)	(\$1,137,119)	(\$1,157,019)	Approve salaries for 50% Cadet Program enhancement	
		0100 - LOCAL FUND	6001	6600	6691	0014		Budget	Reduction	Recurring		(\$252,626)	(\$258,626)	(\$264,768)	(\$271,056)	Approve fringe for 50% Cadet Program enhancement	
		0100 - LOCAL FUND	6001	6600	6691	0040		Budget	Reduction	Recurring		(\$331,108)	(\$336,902)	(\$342,798)	(\$348,797)	Approve NPS for 50% Cadet Program enhancement	
		0100 - LOCAL FUND	9001	9200	9230	0020		Budget	Reduction	Recurring		(\$60,000)	(\$61,050)	(\$62,118)	(\$63,205)	Reduce supplies budget due to savings from attrition	
		0100 - LOCAL FUND	1001	1500	1570	0011		Budget	Reduction	Recurring		(\$203,250)	(\$206,807)	(\$210,426)	(\$214,108)	Recognize vacancy savings	
FA0	Metropolitan Police Department	0100 - LOCAL FUND	1001	1500	1570	0014		Budget	Reduction	Recurring		(\$46,750)	(\$47,860)	(\$48,997)	(\$50,161)	Recognize vacancy savings	

<i>Agency Code</i>	<i>Agency</i>	<i>Fund Type</i>	<i>Program</i>	<i>Activity</i>	<i>Service</i>	<i>CSG</i>	<i>Proposed Change in FTEs</i>	<i>Resources/ Budget</i>	<i>Adjustment</i>	<i>Recurring or One-Time Change</i>	<i>FY21</i>	<i>FY22</i>	<i>FY23</i>	<i>FY24</i>	<i>FY25</i>	<i>Comments</i>	<i>Legislation</i>
CJ0	<b>Office of Campaign Finance</b>	0100 - LOCAL FUND	3000	3010		0050		Budget	Reduction	Recurring		(\$75,000)	(\$76,313)	(\$77,648)	(\$79,007)	Recognize savings in Fair Elections budget	
FH0	<b>Office of Police Complaints</b>	0100 - LOCAL FUND	2000	2010		0011	1.00	Budget	Enhance	Recurring		\$57,587	\$58,595	\$59,620	\$60,664	New Investigator FTE	
		0100 - LOCAL FUND	2000	2010		0012	2.00	Budget	Enhance	Recurring		\$28,794	\$29,298	\$29,811	\$30,332	2 new intern FTEs	
		0100 - LOCAL FUND	2000	2010		0014		Budget	Enhance	Recurring		\$18,745	\$19,190	\$19,646	\$20,113	Fringe for new Investigator FTE and 2 new Intern FTEs	
		0100 - LOCAL FUND	1000	1090		0041		Budget	Enhance	One Time		\$150,000				Study on bias in threat assessments	
		0600 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	9300	9301	093A	0040		Budget	Reduction	Recurring		(\$4,685,994)	(\$4,767,999)	(\$4,851,439)	(\$4,936,339)	Technical adjustment to align grant funds	
CB0	<b>Office of the Attorney General</b>	0100 - LOCAL FUND	1200	1201	012A	0012	1.00	Budget	Enhance	Recurring		\$116,818	\$118,862	\$120,942	\$123,059	New Trial Attorney FTE to fund the fiscal impact of L23-276	L23-276
		0100 - LOCAL FUND	1200	1201	012A	0014		Budget	Enhance	Recurring		\$22,647	\$23,185	\$23,736	\$24,299	Fringe for new Trial Attorney FTE	L23-276
		0100 - LOCAL FUND	6100	6122	061V	0011	1.00	Budget	Enhance	Recurring		\$120,000	\$122,100	\$124,237	\$126,411	Restorative justice expansion - New Supervisor Trial Attorney FTE	
		0100 - LOCAL FUND	6100	6122	061V	0014		Budget	Enhance	Recurring		\$25,200	\$25,799	\$26,411	\$27,038	Restorative justice expansion - Fringe for new Supervisor Trial Attorney FTE	
		0100 - LOCAL FUND	6100	6122	061V	0011	8.00	Budget	Enhance	Recurring		\$679,064	\$690,948	\$703,039	\$715,342	Restorative justice expansion - New Victim Witness Program Specialist FTEs	

Agency Code	Agency	Fund Type	Program	Activity	Service	CSG	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY21	FY22	FY23	FY24	FY25	Comments	Legislation
		0100 - LOCAL FUND	6100	6122	061V	0014		Budget	Enhance	Recurring		\$142,600	\$145,987	\$149,454	\$153,003	Restorative justice expansion - Fringe for new Victim Witness Program Specialist FTEs	
		0100 - LOCAL FUND	6100	6122	061V	0020		Budget	Enhance	Recurring		\$29,999	\$30,524	\$31,058	\$31,602	Restorative justice expansion - NPS for new FTEs	
		0600 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	9300	9301	093A	0050		Budget	Enhance	Recurring		\$4,685,994	\$4,767,999	\$4,851,439	\$4,936,339	Technical adjustment to align grant funds	
		0100 - LOCAL FUND	9300	9301	093A	0050		Budget	Enhance	Recurring		\$814,322	\$828,573	\$843,073	\$857,826	Expand Cure the Streets sites	
		0100 - LOCAL FUND	9300	9301	093A	0040		Budget	Enhance	One Time		\$50,000				Professional development support for Cure the Streets staff	
		0100 - LOCAL FUND	9300	9307	093G	0011	1.00	Budget	Enhance	Recurring		\$150,000	\$152,625	\$155,296	\$158,014	New Grants Supervisor FTE	
		0100 - LOCAL FUND	9300	9307	093G	0014		Budget	Enhance	Recurring		\$30,900	\$31,634	\$32,385	\$33,154	Fringe for new Grants Supervisor FTE	
		0100 - LOCAL FUND	9300	9307		20		Budget	Enhance	Recurring		\$3,500				NPS for new Grants Supervisor FTE	
		0100 - LOCAL FUND	5400	5402	054B	0011	1.00	Budget	Enhance	Recurring		\$100,134	\$101,886	\$103,669	\$105,484	Transfer in from the Committee on Transportation and the Environment for the salary for a new False Claims Attorney	
		0100 - LOCAL FUND	5400	5402	054B	0014		Budget	Enhance	Recurring		\$21,027	\$21,526	\$22,038	\$22,561	Transfer in from the Committee on	



Agency Code	Agency	Fund Type	Program	Activity	Service	CSG	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY21	FY22	FY23	FY24	FY25	Comments	Legislation
																Transportation and the Environment for the fringe for a new False Claims Attorney	
		0100 - LOCAL FUND	5400	5402	054B	20		Budget	Enhance	Recurring		\$3,500				Transfer in from the Committee on Transportation and the Environment for NPS for a new False Claims Trial Attorney FTE	
		0100 - LOCAL FUND	9300	9307	093G	0011	1.00	Budget	Enhance	Recurring		\$94,858	\$96,518	\$98,207	\$99,926	Transfer in from the Committee on Labor and Workforce Development for new Grants Administrator FTE to fund the fiscal impact of workers' rights grantmaking subtitle	BSA subtitle
		0100 - LOCAL FUND	9300	9307	093G	0014		Budget	Enhance	Recurring		\$19,540	\$20,004	\$20,479	\$20,966	Transfer in from the Committee on Labor and Workforce Development for fringe for new Grants Administrator FTE	BSA subtitle
		0100 - LOCAL FUND	9300	9307	093G	0020		Budget	Enhance	Recurring		\$3,500	\$3,561	\$3,624	\$3,687	Transfer in from the Committee on Labor and Workforce Development for NPS for new Grants	BSA subtitle

Agency Code	Agency	Fund Type	Program	Activity	Service	CSG	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY21	FY22	FY23	FY24	FY25	Comments	Legislation
																Administrator FTE	
		0100 - LOCAL FUND	9300	9307	093G	20		Budget	Enhance	Recurring		\$3,500	\$3,500	\$3,500	\$3,500	Transfer in from the Committee on Labor and Workforce Development for NPS for new Grants Administrator FTE	BSA subtitle
		0100 - LOCAL FUND	9300	9307	093G	50		Budget	Enhance	Recurring		\$500,000	\$500,000	\$500,000	\$500,000	Transfer in from the Committee on Workforce Development for workers' rights education grants	BSA subtitle
		620 - ENTERPRISE AND OTHER FUNDS	9300	9307	093G	50		Budget	Enhance	Recurring		\$250,000	\$250,000	\$250,000	\$250,000	Transfer in from the Committee on Labor and Workforce Development for workers' rights education grants	BSA subtitle
FX0	Office of the Chief Medical Examiner	0100 - LOCAL FUND	3000	3100		0011	1.00	Budget	Enhance	Recurring		\$100,692	\$102,454	\$104,247	\$106,071	New Fatality Review Specialist FTE to implement OCME/CFRC	BSA subtitle
		0100 - LOCAL FUND	3000	3100		0014		Budget	Enhance	Recurring		\$21,598	\$22,111	\$22,636	\$23,174	Fringe for new Fatality Review Specialist FTE	BSA subtitle
		0100 - LOCAL FUND	3000	3100		0011	1.00	Budget	Enhance	Recurring		\$79,277	\$80,664	\$82,076	\$83,512	New Staff Assistant FTE to implement OCME/CFRC	BSA subtitle
		0100 - LOCAL FUND	3000	3100		0014		Budget	Enhance	Recurring		\$16,965	\$17,368	\$17,780	\$18,203	Fringe for new Staff Assistant FTE	BSA subtitle
		0100 - LOCAL FUND	4000	4100		0020		Budget	Enhance	Recurring		\$10,000	\$10,175	\$10,353	\$10,534	NPS to implement	BSA subtitle

Agency Code	Agency	Fund Type	Program	Activity	Service	CSG	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY21	FY22	FY23	FY24	FY25	Comments	Legislation
																OCME/CFRC BSA subtitle	
UC0	Office of Unified Communications	0600 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	1000	1090		0040		Budget	Reduction	Recurring		(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	Recognize savings in professional services fees budget	
FO0	Office of Victim Services and Justice Grants	0100 - LOCAL FUND	6000	6010		0050		Budget	Reduction	Recurring		(\$250,000)	(\$254,375)	(\$258,827)	(\$263,356)	Align spending with operational needs	
		0100 - LOCAL FUND	2000	2010		0050		Budget	Enhance	Recurring		\$100,000	\$101,750	\$103,531	\$105,342	Grant to administer transportation subsidies for individuals released from the Central Cell Block and Superior Court	
		0100 - LOCAL FUND	2000	2010		0050		Budget	Enhance	One Time		\$550,000				Grants for community-based reentry services for transgender returning citizens (\$150k) and community-based reentry services (\$400k)	
		0100 - LOCAL FUND	3000	3010		0050		Budget	Enhance	Recurring		\$1,000,000	\$1,017,500	\$1,035,306	\$1,053,424	Enhancement for access to justice grants	
		0100 - LOCAL FUND	4000	4010		0050		Budget	Enhance	Recurring		\$700,000	\$712,250	\$724,714	\$737,397	Enhancements for Hospital-Based Violence Intervention Program medical-legal partnership (\$500k) and grant for restorative justice to fund	L23-274

Agency Code	Agency	Fund Type	Program	Activity	Service	CSG	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY21	FY22	FY23	FY24	FY25	Comments	Legislation
																the fiscal impact of L23-274 (\$200k)	
		0100 - LOCAL FUND	4000	4010		0050		Budget	Enhance	One Time		\$450,000				Enhancement for victim services grants	
		0100 - LOCAL FUND	2000	2010		0050		Budget	Enhance	Recurring		\$100,000	\$101,750	\$103,531	\$105,342	Transfer in from the Committee on Government Operations and Facilities for grants for reentry housing	
		0150 - FEDERAL PAYMENTS	3000	3010		50		Budget	Enhance	One Time		\$1,500,000				Transfer in from the Committee on Labor and Workforce Development for eviction diversion coordination to support activities that attempt to reduce eviction filings (Source: 8157 - ARPA – COUNTY)	
		0150 - FEDERAL PAYMENTS	4000	4010		0050		Budget	Enhance	One Time		\$1,000,000				Transfer in from the Committee on Labor and Workforce Development for an enhancement for flexible funding for survivors of intrafamily offenses, sexual abuse, stalking, or human trafficking	

Agency Code	Agency	Fund Type	Program	Activity	Service	CSG	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY21	FY22	FY23	FY24	FY25	Comments	Legislation
																(Source: 8157 - ARPA – COUNTY)	
ZH0	Settlements and Judgments	0100 - LOCAL FUND	1000	1100		0040		Budget	Reduction	One Time	(\$2,000,000)					Recognize savings due to underspending in FY21 and carry forward to FY22	
		0100 - LOCAL FUND						Resources	Transfer in	Recurring		\$3,500	\$3,500	\$3,500	\$3,500	Transfer in from the Committee on Transportation and the Environment for NPS for new False Claims Trial Attorney FTE to enforce the False Claims Act's new tax provisions in L23-180	
		0100 - LOCAL FUND						Resources	Transfer in	Recurring		\$21,027	\$21,027	\$21,027	\$21,027	Transfer in from the Committee on Transportation and the Environment for fringe for new False Claims Trial Attorney FTE to enforce the False Claims Act's new tax provisions in L23-180	
		0100 - LOCAL FUND						Resources	Transfer in	Recurring		\$100,133	\$100,133	\$100,133	\$100,133	Transfer in from the Committee on Transportation and the Environment for	

Agency Code	Agency	Fund Type	Program	Activity	Service	CSG	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY21	FY22	FY23	FY24	FY25	Comments	Legislation
																salary for new False Claims Trial Attorney FTE to enforce the False Claims Act's new tax provisions in L23-180	
		0100 - LOCAL FUND						Resources	Transfer in	Recurring		\$139,465	\$139,465	\$139,465	\$139,465	Transfer in from the Committee on Labor and Workforce Development to fund the fiscal impact of L23-276 (new Trial Attorney FTE).	L23-276
		0100 - LOCAL FUND						Resources	Transfer out	Recurring		(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	Transfer out to the Committee on Recreation, Libraries, and Youth Affairs for a grant for Eastern Market Metro Park event and program planning and management (DPR 3800/3825/50)	
		0100 - LOCAL FUND						Resources	Revenue Proposal - Property Taxes	Recurring		(\$151,000)	(\$151,000)	(\$207,000)	(\$207,000)	Reduce revenue to cover the fiscal impact of A24-94, the D.C. Central Kitchen, Inc. Tax Rebate Act of 2021, which provides a rebate to D.C. Central Kitchen for a proportionate share of property	A24-94

Agency Code	Agency	Fund Type	Program	Activity	Service	CSG	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY21	FY22	FY23	FY24	FY25	Comments	Legislation
																taxes passed through to it under its lease for its headquarters	
		0100 - LOCAL FUND						Resources	Transfer out	Recurring		(\$347,648)	(\$347,648)	(\$347,648)	(\$347,648)	Transfer out to the Committee on Government Operations and Facilities for salary for 4 new Contracting Specialist FTEs to fund the fiscal impact of L22-250 (OCP 2000/2010/11)	L22-250
		0100 - LOCAL FUND						Resources	Transfer out	Recurring		(\$91,084)	(\$91,084)	(\$91,084)	(\$91,084)	Transfer out to the Committee on Government Operations and Facilities for fringe for 4 new Contracting Specialist FTEs to fund the fiscal impact of L22-250 (OCP 200/2010/14)	L22-250
		0100 - LOCAL FUND						Resources	Transfer out	Recurring		(\$225,966)	(\$225,966)	(\$225,966)	(\$225,966)	Transfer out to the Committee on Government Operations and Facilities for salary for 2 new Contracting Specialist FTEs to fund the fiscal impact of L22-250 (OCP 200/2010/14).	L22-250

<i>Agency Code</i>	<i>Agency</i>	<i>Fund Type</i>	<i>Program</i>	<i>Activity</i>	<i>Service</i>	<i>CSG</i>	<i>Proposed Change in FTEs</i>	<i>Resources/ Budget</i>	<i>Adjustment</i>	<i>Recurring or One-Time Change</i>	<i>FY21</i>	<i>FY22</i>	<i>FY23</i>	<i>FY24</i>	<i>FY25</i>	<i>Comments</i>	<i>Legislation</i>
		0100 - LOCAL FUND						Resources	Transfer out	Recurring		(\$59,204)	(\$59,204)	(\$59,204)	(\$59,204)	Transfer out to the Committee on Government Operations and Facilities for fringe for 2 new Contracting Specialist FTEs to fund the fiscal impact of L22-250 (OCP 200/2010/14).	L22-250
		0100 - LOCAL FUND						Resources	Transfer out	One Time		(\$200,000)				Transfer out to the Committee on Government Operations and Facilities for database update to fund the fiscal impact of L22-250 (OCP 200/2010/40)	L22-250
		0100 - LOCAL FUND						Resources	Transfer out	Recurring		(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	Transfer out to the Committee on Government Operations and Facilities for database maintenance to fund the fiscal impact of L22-250 (OCP 200/2010/40)	L22-250
		0100 - LOCAL FUND						Resources	Transfer out	Recurring		(\$77,649)	(\$77,649)	(\$77,649)	(\$77,649)	Transfer out to the Committee on Government Operations and Facilities for salary for a new Training Specialist FTE to fund the fiscal impact of L22-	L22-250



Agency Code	Agency	Fund Type	Program	Activity	Service	CSG	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY21	FY22	FY23	FY24	FY25	Comments	Legislation
																250 (OCP 7000/7020/11)	
		0100 - LOCAL FUND						Resources	Transfer out	Recurring		(\$20,344)	(\$20,344)	(\$20,344)	(\$20,344)	Transfer out to the Committee on Government Operations and Facilities for fringe for a new Training Specialist FTE to fund the fiscal impact of L22-250 (OCP)	L22-250
		0100 - LOCAL FUND						Resources	Transfer out	One Time		(\$50,000)				Transfer out to the Committee on Government Operations and Facilities for training module to fund the fiscal impact of L22-250 (OCP)	L22-250
		0100 - LOCAL FUND						Resources	Transfer out	Recurring		(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	Transfer to the Committee on Government Operations and Facilities for salary for new Attorney Advisor FTE to fund the fiscal impact of L23-283 (OHR)	L23-283
		0100 - LOCAL FUND						Resources	Transfer out	Recurring		(\$26,000)	(\$26,000)	(\$26,000)	(\$26,000)	Transfer to the Committee on Government Operations and Facilities for fringe for new Attorney Advisor FTE to fund the fiscal impact of L23-283 (OHR)	L23-283

Agency Code	Agency	Fund Type	Program	Activity	Service	CSG	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY21	FY22	FY23	FY24	FY25	Comments	Legislation
		0100 - LOCAL FUND						Resources	Transfer out	Recurring		(\$11,000)	(\$11,000)	(\$11,000)	(\$11,000)	Transfer out to the Committee on Government Operations and Facilities for NPS for new Attorney Advisor FTE to fund the fiscal impact of L23-283 (OHR)	L23-283
		0100 - LOCAL FUND						Resources	Transfer out	Recurring		(\$227,808)	(\$227,808)	(\$227,808)	(\$227,808)	Transfer out to the Committee on Health for salary for 2 new Sanitarian FTEs to fund the fiscal impact of L23-274 (DOH)	L23-274
		0100 - LOCAL FUND						Resources	Transfer out	Recurring		(\$51,029)	(\$51,029)	(\$51,029)	(\$51,029)	Transfer out to the Committee on Health for fringe for 2 new Sanitarian FTEs to fund the fiscal impact of L23-274 (DOH)	L23-274
		0100 - LOCAL FUND						Resources	Transfer out	One Time		(\$400,000)				Transfer out to the Committee on Housing and Executive Administration to fund the development of a strategic District-wide gun violence prevention plan	
		0100 - LOCAL FUND						Resources	Transfer out	One Time		(\$28,080)				Transfer out to the Committee on Government Operations and Facilities to go to the Mayor's Office of	

Agency Code	Agency	Fund Type	Program	Activity	Service	CSG	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY21	FY22	FY23	FY24	FY25	Comments	Legislation
																Community Affairs to satisfy the outstanding balance of the Capitol Hill Cluster School for the Capitol Hill Classic	
		0100 - LOCAL FUND						Resources	Transfer in	One Time		\$150,000				Transfer in from the Committee on Government Operations and Facilities for Office of Police Complaints study on bias in threat assessments	
		0100 - LOCAL FUND						Resources	Shift Local Funds to Next FY	One Time	(\$2,000,000)					Recognize FY21 one-time savings in local and move forward to FY22	
		0100 - LOCAL FUND						Resources	Shift Local Funds to Next FY	One Time	(\$250,000)					Recognize FY21 one-time savings in local and move forward to FY22	
		0100 - LOCAL FUND						Resources	New Local from Previous FY Shift	One Time		\$2,000,000				Recognize FY21 one-time savings that were shifted forward to FY22	
		0100 - LOCAL FUND						Resources	New Local from Previous FY Shift	One Time		\$250,000				Recognize FY21 one-time savings that were shifted forward to FY22	
		0600 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)						Resources	Other	Recurring		(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	Reducing recurring SPR to recognize savings in professional services fees budget; spending as local	

Agency Code	Agency	Fund Type	Program	Activity	Service	CSG	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY21	FY22	FY23	FY24	FY25	Comments	Legislation
		0100 - LOCAL FUND						Resources	Other	Recurring		\$150,000	\$150,000	\$150,000	\$150,000	Local funds converted from SPR reduction	
		0100 - LOCAL FUND						Resources	Transfer in	Recurring		\$100,000	\$100,000	\$100,000	\$100,000	Transfer in from the Committee on Government Operations and Facilities for re-entry housing grants	
		0150 - FEDERAL PAYMENTS						Resources	Transfer in	One Time		\$1,500,000				Transfer in from Committee on Labor and Workforce Development for eviction diversion coordination to support activities that attempt to reduce eviction filings (Source: 8157 - ARPA – COUNTY)	
		0150 - FEDERAL PAYMENTS						Resources	Transfer in	One Time		\$1,000,000				Transfer in from Committee on Labor and Workforce Development for flexible funding for survivors of intrafamily offenses, sexual abuse, stalking, or human trafficking (Source: 8157 - ARPA – COUNTY)	
		0100 - LOCAL FUND						Resources	Transfer in	Recurring		\$500,000	\$500,000	\$500,000	\$500,000	Transfer in from the Committee on Labor and Workforce Development for	BSA subtitle

Agency Code	Agency	Fund Type	Program	Activity	Service	CSG	Proposed Change in FTEs	Resources/ Budget	Adjustment	Recurring or One-Time Change	FY21	FY22	FY23	FY24	FY25	Comments	Legislation
																workers' rights education grants	
		620 - ENTERPRISE AND OTHER FUNDS						Resources	Transfer in	Recurring		\$250,000	\$250,000	\$250,000	\$250,000	Transfer in from the Committee on Labor and Workforce Development for workers' rights education grants	BSA subtitle
		0100 - LOCAL FUND						Resources	Transfer in	Recurring		\$117,898	\$117,898	\$117,898	\$117,898	Transfer in from the Committee on Labor and Workforce Development for a new Grants Administrator FTE to fund the fiscal impact of workers' rights grantmaking subtitle	BSA subtitle

**ATTACHMENT B. LEGISLATIVE LANGUAGE FOR THE  
COMMITTEE’S RECOMMENDED BUDGET SUPPORT ACT SUBTITLES**

**MAYORAL SUBTITLES**

**TITLE III. PUBLIC SAFETY AND JUSTICE. SUBTITLE A.  
EMERGENCY MEDICAL SERVICES FEES**

Sec. XXX1. Short title.

This subtitle may be cited as the “Emergency Medical Services Fees Amendment Act of 2021”.

Sec. XXX2. Section 502 of the Revenue Act of 1978, effective April 19, 1977 (D.C. Law 1-124; D.C. Official Code § 5-416), is amended as follows:

(a) Subsection (a) is amended by striking the phrase “his or her” both times it appears and insert the phrase “the person’s” in its place.

(b) Subsection (b)(2) is repealed.

(c) Subsection (c)(2) is amended to read as follows:

“(2) Non-Medicaid revenue generated by fees authorized in subsection (a) of this section and section 3(a)(2) of the Access to Emergency Medical Services Act of 1998, effective September 11, 1998 (D.C. Law 12-145; D.C. Official Code § 31-2802(a)(2)), in excess of the amount of Medicaid and non-Medicaid revenue generated by fees authorized in subsection (a) of this section and section 3(a)(2) of the Access to Emergency Medical Services Act of 1998, effective September 11, 1998 (D.C. Law 12-145; D.C. Official Code § 31-2802(a)(2)), in Fiscal Year 2016, shall be deposited in the Fund.”.

(d) New subsections (d) and (e) are added to read as follows:

“(d) Fees charged for pre-hospital medical care and transport services shall be set as follows:

“(1) For the transportation of each patient in an advanced life support unit or basic life support unit, when advanced life support or basic life support, respectively, is administered to the patient being transported, no more than:

“(A) \$750, beginning January 1, 2021;

“(B) \$1,000, beginning January 1, 2022;

“(C) \$1,250, beginning January 1, 2023;

“(D) \$1,500, beginning January 1, 2024;

“(E) \$1,750, beginning January 1, 2025; and

“(F) \$2,000, beginning January 1, 2026; and

“(2) For each patient transported as described in paragraph (1) of this subsection, an additional fee for each mile, or fraction thereof, that the patient is transported by ambulance, no more than:

“(A) \$11.25, beginning January 1, 2021;

“(B) \$15, beginning January 1, 2022;

“(C) \$18.75, beginning January 1, 2023;

“(D) \$22.50, beginning January 1, 2024;

“(E) \$26.25, beginning January 1, 2025; and

40 “(F) §30, beginning January 1, 2026.

41 “(e) For the purposes of this section, the term:

42 “(1) “Advanced life support unit” means an ambulance staffed by an  
43 emergency medical technician and an emergency medical technician intermediate or  
44 paramedic.

45 “(2) “Ambulance” means any privately or publicly owned vehicle  
46 specially designed, constructed, modified, or equipped for use as a means for  
47 transporting patients in a medical emergency, or any privately or publicly owned  
48 vehicle that is advertised, marked, or in any way held out as a vehicle for the  
49 transportation of patients in a medical emergency. The term “ambulance” includes  
50 vehicles capable of operation over ground, on water, and in air.

51 “(3) “Basic life support unit” means an ambulance staffed by 2  
52 emergency medical technicians, or an emergency medical technician and an  
53 emergency medical technician intermediate or paramedic.

54 “(4) “Health care facility” shall have the same meaning as provided in  
55 section 2(5) of the Nurse Staffing Agency Act of 2003, effective March 10, 2004 (D.C.  
56 Law 15-74; D.C. Official Code § 44-1051.02(5)).”.

57           **TITLE III. PUBLIC SAFETY AND JUSTICE. SUBTITLE B. OFFICE OF**  
58 **RESILIENCE AND RECOVERY**

59           Sec. XXX1. Short title.

60           This subtitle may be cited as the “Office of Resilience and Recovery  
61 Amendment Act of 2021”.

62           Sec. XXX2. Section 2(a) of the Office of Resilience and Recovery Establishment  
63 Act of 2020, effective May 6, 2020 (D.C. Law 23-84; D.C. Official Code § 1-301.201(a)),  
64 is amended as follows:

65           (a) Strike the phrase “Office of the City Administrator” and insert the phrase  
66 “Homeland Security and Emergency Management Agency” in its place.

67           (b) Strike the phrase “man-made challenges” and insert the phrase “human-  
68 made challenges” in its place.



69           **TITLE III. PUBLIC SAFETY AND JUSTICE. SUBTITLE C.**  
70           **CONCEALED PISTOL LICENSING REVIEW BOARD STIPEND**

71           Sec. XXX1. Short title.

72           This subtitle may be cited as the “Concealed Pistol Licensing Review Board  
73 Stipend Amendment Act of 2021”.

74           Sec. XXX2. Section 1108(c-2) of the District of Columbia Government  
75 Comprehensive Merit Personnel Act of 1978, effective March 3, 1979 (D.C. Law 2-  
76 139; D.C. Official Code § 1-611.08(c-2)), is amended as follows:

77           (a) Paragraph (4) is amended by striking the phrase “; and” and inserting a  
78 semicolon in its place.

79           (b) Paragraph (5) is amended by striking the period and inserting the phrase  
80 “; and” in its place.

81           (c) A new paragraph (6) is added to read as follows:

82           “(6) Each member of the Concealed Pistol Licensing Review Board,  
83 except members who are District or federal government employees, shall be entitled  
84 to a stipend of \$250 per week for their service on the board.”.

85           Sec. XXX3. Section 908(b) of the Firearms Control Regulations Act of 1975,  
86 effective June 16, 2015 (D.C. Law 20-279; D.C. Official Code § 7-2509.08(b)), is  
87 amended as follows:

88           (a) Paragraph (1) is amended as follows:

89           (1) Sub-paragraph (A) is amended by striking the phrase “his or her  
90 designee” and inserting the phrase “the USAO’s designee” in its place.

91           (2) Sub-paragraph (B) is amended by striking the phrase “his or her  
92 designee” and inserting the phrase “the Attorney General’s designee” in its place.

93           (b) Paragraph (4) is amended to read as follows:

94           “(4) Members of the Board, except members who are District or federal  
95 government employees, shall be entitled to compensation as provided in section 1108  
96 of the District of Columbia Government Comprehensive Merit Personnel Act of 1978,  
97 effective March 3, 1979 (D.C. Law 2-139; D.C. Official Code § 1-611.08), for their  
98 service on the Board.”.

99           **TITLE III. PUBLIC SAFETY AND JUSTICE. SUBTITLE E. GUN**  
100 **VIOLENCE PREVENTION HOUSING SUPPORT**

101           Sec. XXX1. Short title.

102           This subtitle may be cited as the “Gun Violence Prevention Housing Support  
103 Amendment Act of 2021”.

104           Sec. XXX2. Section 26c of the District of Columbia Housing Authority Act of  
105 1999, effective March 2, 2007 (D.C. Law 16-192; D.C. Official Code § 6-228), is  
106 amended by adding a new subsection (f-1) to read as follows:

107           “(f-1) Agencies within the District government may refer individuals and  
108 families who have been victims of gun violence or are at risk of gun violence to the  
109 Authority for eligibility determination for the Local Rent Supplement Program.”.

110           Sec. XXX3. The Neighborhood Engagement Achieves Results Amendment Act  
111 of 2016, effective June 30, 2016 (D.C. Law 21-125; D.C. Official Code § 7-2411 *et seq.*),  
112 is amended by adding a new section 103b to read as follows:

113           “Sec. 103b. Housing assistance for victims and those at risk of gun violence.

114           “(a) The Mayor may issue housing vouchers and provide other forms of  
115 financial assistance to individuals and families who have been victims of gun violence  
116 or are at risk of gun violence.

117           “(b) The financial assistance provided pursuant to subsection (a) of this section  
118 shall be used to assist the recipients with relocation from their current housing and  
119 provide them with short- and mid-term housing supports.

120           “(c) The Mayor may also provide housing counseling and other supportive  
121 services to the individuals and families described in subsection (a) of this section.”.

122           **TITLE V. HUMAN SUPPORT SERVICES. SUBTITLE D. UNJUST**  
123 **CONVICTIONS HEALTH CARE**

124           Sec. XXX1. Short title.

125           This subtitle may be cited as the “Unjust Convictions Amendment Act of 2021”.

126           Sec. XXX2. Section 4b(a)(3)(A) of the District of Columbia Unjust  
127 Imprisonment Act of 1980, effective December 13, 2017 (D.C. Law 22-33; D.C. Official  
128 Code § 2-423.02(a)(3)(A)), is amended to read as follows:

129           “(A) Physical and behavioral health care for the duration of the  
130 petitioner’s life through participation in the D.C. Healthcare Alliance or any  
131 successor comprehensive community-centered health care and medical services  
132 system established pursuant to section 7 of the Health Care Privatization  
133 Amendment Act of 2001, effective July 12, 2001 (D.C. Law 14-18; D.C. Official Code  
134 § 7-1405), or through another locally funded comprehensive health care and medical  
135 services program offered by the District;”.

## **COMMITTEE SUBTITLES**

### **TITLE –. SUBTITLE –. FAIR ELECTIONS CLARIFICATION**

Sec. XXX1. Short title.

This subtitle may be cited as the “Fair Elections Clarification Amendment Act of 2021”.

Sec. XXX2. The Board of Ethics and Government Accountability Establishment and Comprehensive Ethics Reform Amendment Act of 2011, effective April 27, 2012 (D.C. Law 19-124; D.C. Official Code § 1-1161.01 *et seq.*), is amended as follows:

(a) Section 101(10D) (D.C. Official Code § 1-1161.01(10D)) is amended by striking the phrase “member of the Council, and member of the State Board of Education” and inserting the phrase “member of the Council elected at-large, member of the Council elected by ward, member of the State Board of Education elected at-large, and member of the State Board of Education elected by ward” in its place.

(b) Section 332c(c)(4) (D.C. Official Code § 1-1163.32c(c)(4) is amended by striking the phrase “his or her candidacy” and inserting the phrase “the participating candidate’s candidacy” in its place.

(c) Section 332f(d)(3) (D.C. Official Code § 1-1163.32f(d)(3)) is amended by striking the phrase “campaign purposes” and inserting the phrase “campaign purposes, including the participating candidate’s childcare expenses” in its place.

155           **TITLE ---. SUBTITLE ---. OFFICE OF THE CHIEF MEDICAL**  
156 **EXAMINER AND CHILD FATALITY REVIEW COMMITTEE**

157           Sec. XXX1. Short title.

158           This subtitle may be cited as the “Office of the Chief Medical Examiner and  
159 Child Fatality Review Committee Amendment Act of 2021”.

160           Sec. XXX2. The Establishment of the Office of the Chief Medical Examiner Act  
161 of 2000, effective October 19, 2000 (D.C. Law 13-172; D.C. Official Code § 5-1401 *et*  
162 *seq.*), is amended as follows:

163           (a) Section 2902 (D.C. Official Code § 5-1401) is amended as follows:

164               (1) Paragraph (1) is redesignated as paragraph (1A).

165               (2) A new paragraph (1) is added to read as follows:

166                   “(1) “CME” means the Chief Medical Examiner within the OCME.”.

167               (3) A new paragraph (2A) is added to read as follows:

168                   “(2A) “OCME” means the Office of the Chief Medical Examiner.”.

169           (b) Section 2903 (D.C. Official Code § 5-1402) is amended as follows:

170               (1) Subsection (a) is amended to read as follows:

171                   “(a) There is established as a subordinate agency in the Executive branch of  
172 the District government, the Office of the Chief Medical Examiner.”.

173               (2) Subsection (b) is amended by striking the phrase “Examiner (“CME”)  
174 within” and inserting the phrase “Examiner within” in its place.

175               (3) Subsection (c)(1) is amended by striking the phrase “District of  
176 Columbia.” and inserting the phrase “District.” in its place.

177           (c) Section 2904(b) (D.C. Official Code § 5-1403(b)) is amended by striking the  
178 phrase “equipment, as” and inserting the phrase “equipment as” in its place.

179           (d) Section 2905 (D.C. Official Code § 5-1404) is amended as follows:

180               (1) Subsection (a) is amended by striking the phrase “the District of  
181 Columbia” and inserting the phrase “the District” in its place.

182               (2) A new subsection (a-1) is added to read as follows:

183                   “(a-1) The CME may provide pathology and toxicology services to other District  
184 government agencies, non-District government agencies, and private entities, and  
185 may establish fees or require the payment of costs for the provision of such services.”.

186               (3) Subsection (b) is amended to read as follows:

187                   “(b) The CME, and OCME employees authorized by the CME, may teach post-  
188 secondary, medical, and law school classes, conduct special classes for government  
189 personnel, conduct research, and engage in other activities related to their work.”.

190               (4) Subsection (c) is amended by striking the phrase “in any event  
191 within” and inserting the phrase “in any event, within” in its place.

192               (5) Subsection (d) is amended to read as follows:

193                   “(d) The CME, or the CME’s designee, shall attend all reviews of deaths by  
194 District government fatality review committees and fatality review boards. The CME  
195 shall coordinate with such committees and boards in their investigations of deaths.”.

196           (e) Section 2906 (D.C. Official Code § 5-1405) is amended as follows:

197               (1) Subsection (b) is amended as follows:

198 (A) The lead-in language is amended by striking the phrase “the  
199 District of Columbia” and inserting the phrase “the District” in its place.

200 (B) Paragraph (1) is amended by striking the phrase “suicidal or  
201 accidental including” and inserting the phrase “suicidal, or accidental, including” in  
202 its place.

203 (C) Paragraph (7) is amended by striking the phrase “District of  
204 Columbia government” and inserting the phrase “District government” in its place.

205 (D) Paragraph (9) is amended by striking the phrase “legal  
206 custody” and inserting the phrase “the legal custody” in its place.

207 (E) Paragraph (10) is amended by striking the phrase “trauma  
208 including” and inserting the phrase “trauma, including” in its place.

209 (F) Paragraph (11) is amended to read as follows:

210 “(11) Deaths for which the Metropolitan Police Department, another law  
211 enforcement agency, or the United States Attorney’s Office for the District of  
212 Columbia requests, or a court orders, investigation;”.

213 (G) Paragraph (12) is amended by striking the phrase “District of  
214 Columbia without” and inserting the phrase “District without” in its place.

215 (2) The lead-in language of subsection (b-1)(2) is amended by striking  
216 the phrase “a woman’s” and inserting the phrase “a birthing parent’s” in its place.

217 (3) Subsection (c) is amended by striking the phrase “the District of  
218 Columbia” and inserting the phrase “the District” in its place.

219 (f) Section 2907(b) (D.C. Official Code § 5-1406(b)) is amended by striking the  
220 phrase “(EMS) personnel,” and inserting the phrase “personnel,” in its place.

221 (g) Section 2908 (D.C. Official Code § 5-1407) is amended by striking the phrase  
222 “in his or her opinion” and inserting the phrase “in the CME’s opinion” in its place.

223 (h) Section 2909(a) (D.C. Official Code § 5-1408(a)) is amended by striking the  
224 phrase “in his or her opinion” and inserting the phrase “in the opinion of the medical  
225 examiner, medicolegal investigator, or law enforcement officer” in its place.

226 (i) Section 2912(b) (D.C. Official Code § 5-1411(b)) is amended by striking the  
227 phrase “the District of Columbia” and inserting the phrase “the District” in its place.

228 (j) Section 2915 (D.C. Official Code § 5-1414) is amended by striking the phrase  
229 “the United States Attorney, on his or her own motion, or on request of a medical  
230 examiner, or the Metropolitan Police Department, or other law enforcement agency”  
231 and inserting the phrase “the United States Attorney for the District of Columbia, on  
232 the United States Attorney’s own motion, or at the request of a medical examiner, the  
233 Metropolitan Police Department, or another law enforcement agency” in its place.

234 (k) A new section 2918c is added to read as follows:

235 “Sec. 2918c. Office of the Chief Medical Examiner Fund.

236 “(a) There is established as a special fund the Office of the Chief Medical  
237 Examiner Fund (“Fund”), which shall be administered by the Mayor in accordance  
238 with subsection (c) of this section.

239 “(b) All funds from fees received by OCME for services provided pursuant to  
240 section 2905(a-1) shall be deposited in the Fund.

241 “(c) Money in the Fund shall be used to support any personnel and non-  
242 personnel expenses associated with District fatality reviews, in addition to other  
243 agency expenses.

244 “(d)(1) The money deposited into the Fund but not expended in a fiscal year  
245 shall not revert to the unassigned fund balance of the General Fund of the District of  
246 Columbia at the end of a fiscal year, or at any other time.

247 “(2) Subject to authorization in an approved budget and financial plan,  
248 any funds appropriated in the Fund shall be continually available without regard to  
249 fiscal year limitation.”.

250 Sec. XXX3. The Child Fatality Review Committee Establishment Act of 2001,  
251 effective October 3, 2001 (D.C. Law 14-28; D.C. Official Code § 4-1371.01 *et seq.*), is  
252 amended as follows:

253 (a) Section 4603 (D.C. Official Code § 4-1371.03) is amended to read as follows:

254 “Sec. 4603. Establishment and purpose.

255 “(a) There is established a Child Fatality Review Committee. Facilities and  
256 other administrative support shall be provided by the Office of the Chief Medical  
257 Examiner.

258 “(b) The Committee shall:

259 “(1) Identify and characterize the scope and nature of all child deaths in  
260 the District, particularly those that are violent, accidental, unexpected, or  
261 unexplained;

262 “(2) In an effort to reduce the number of preventable child fatalities,  
263 examine past events and circumstances surrounding child deaths in the District by  
264 reviewing the records, files, and other pertinent documents of public and private  
265 agencies responsible for serving families and children, investigating deaths, or  
266 treating children, giving special attention to child deaths that may have been caused  
267 by abuse, negligence, or other forms of maltreatment;

268 “(3) Develop and revise, as necessary, operating rules and procedures for  
269 the review of child deaths, including identification of cases to be reviewed,  
270 coordination among the agencies and professionals involved, and improvement of the  
271 identification, data collection, and record keeping of the causes of child death;

272 “(4) Recommend specific and systemic improvements to promote  
273 improved and integrated public and private systems serving families and children;

274 “(5) Recommend components for prevention and education programs;  
275 and

276 “(6) Recommend training to improve the investigation of child deaths.”.

277 (b) Section 4604 (D.C. Official Code § 4-1371.04) is amended as follows:

278 (1) Subsection (a) is amended as follows:

279 (A) Paragraph (13) is amended by striking the phrase “; and” and  
280 inserting a semicolon in its place.

281 (B) Paragraph (14) is amended by striking the period and adding  
282 the phrase “; and” in its place.

283 (C) A new paragraph (15) is added to read as follows:

284 “(15) Director of Gun Violence Prevention.

285 (2) Anew subsection (a-1) is added to read as follows:  
286 “(a-1) The Council Chairpersons with jurisdiction over judiciary and human  
287 services matters, or their designees, shall serve as Committee members.”.

288 (c) Section 4605 (D.C. Official Code § 4-1371.05) is amended as follows:  
289 (1) The lead-in language of subsection (a) is amended by striking the  
290 phrase “the deaths of children who were residents of the District of Columbia and of  
291 such children” and inserting the phrase “all deaths of children who were residents of  
292 the District of Columbia, and with particular attention, such children” in its place.

293 (2) Subsection (c) is amended to read as follows:  
294 “(c) The Committee’s manner of review shall be to conduct a multidisciplinary,  
295 multi-agency review of all individual fatalities within 6 months after the final  
296 determination of the cause and manner of death.”.

297 (3) Subsection (d) is amended by striking the phrase “establish 2 review  
298 teams” and inserting the phrase “establish at least 2 review teams” in its place.

299 (4) Subsection (e) is repealed.

300 (d) Section 4606 (D.C. Official Code § 4-1371.06) is amended by repealing  
301 subsections (c) and (d).

302 (e) Section 4607(b) (D.C. Official Code § 4-1371.07(b)) is amended by striking  
303 the phrase “or his or her” and inserting the phrase “or the witness’s” in its place.

304 (f) Section 4608(a) (D.C. Official Code § 4-1371.08(a)) is amended by striking  
305 the phrase “. Committee members” and inserting the phrase “. Unless authorized by  
306 a majority vote of the Committee members appointed pursuant to section 4604(c),  
307 Committee members” in its place.

308 (g) Section 4609 (D.C. Official Code § 4-1371.09) is amended as follows:  
309 (1) Subsection (e) is amended by striking the phrase “any person, other  
310 than a person who has consented to be identified, are” and inserting the phrase “a  
311 person identified in section 4608(c) are” in its place.

312 (2) Subsection (f) is amended to read as follows:  
313 “(f) The Committee shall compile an Annual Report of Findings and  
314 Recommendations which shall be publicly available and submitted to the Mayor and  
315 Council. The annual report shall include:  
316 “(1) The number of child fatalities in the District annually, with a  
317 description of the causes;  
318 “(2) Statistics on all reviews conducted in the past calendar year,  
319 including the date of each fatality, when the Committee staff learned of the fatality,  
320 and when the Committee began and concluded each review;  
321 “(3) Findings regarding factors, including agency practices, that may  
322 have prevented particular fatalities from occurring;  
323 “(4) Recommendations for preventing fatalities and identifying children  
324 most at risk of fatalities, including agency policies and practices that need  
325 improvement to prevent fatalities;  
326 “(5) A timeline for implementing corrective actions;  
327 “(6) An identification of any necessary funding to implement changes to  
328 policies and practices or corrective actions;



329 “(7) The responses required by subsection (f-1) of this section; and  
330 “(8) A description of the progress made on the findings and  
331 recommendations made in the prior annual report.”.

332 (3) A new subsection (f-1) is added to read as follows:  
333 “(f-1) Any agency that has a representative on the Committee pursuant to  
334 section 4604(a) and is implicated by a recommendation included in the Committee’s  
335 Annual Report of Findings and Recommendations shall provide the Committee with  
336 a response to the specific recommendation.”.

337 (4) Subsection (g) is repealed.

338 (5) Subsection (j) is amended by striking the phrase “Human Services”  
339 and inserting the phrase “Human Services, Child and Family Services Agency,” in its  
340 place.

341 (h) Section 4610 (D.C. Official Code § 4-1371.10) is amended by striking the  
342 phrase “from liability, administrative, civil, or criminal, that” and inserting the  
343 phrase “from administrative, civil, or criminal liability that” in its place.

344 (i) Section 4611 (D.C. Official Code § 4-1371.11) is amended by striking the  
345 phrase “the Corporation Counsel or his or her designee” and inserting the phrase “the  
346 Attorney General” in its place.

347 (j) Section 4613 (D.C. Official Code § 4-1371.13) is amended by striking the  
348 phrase “from liability, administrative, civil, or criminal, that” and inserting the  
349 phrase “from administrative, civil, or criminal liability that” in its place.

350 (k) Section 4614 (D.C. Official Code § 4-1371.14) is amended by striking the  
351 phrase “the Corporation Counsel of the District of Columbia, or his or her agent, in”  
352 and inserting the phrase “the Attorney General in” in its place.

**TITLE -. SUBTITLE -. ALTERNATIVE RESPONSES TO CALLS FOR SERVICE PILOT PROGRAM**

Sec. XXX1. Short title.

This subtitle may be cited as the “Alternative Responses to Calls for Service Amendment Act of 2021”.

Sec. XXX2. The Office of Unified Communications Establishment Act of 2004, effective December 7, 2004 (D.C. Law 15-205; D.C. Official Code § 1-327.51 *et seq.*), is amended by adding a new section 3205c to read as follows:

“Sec. 3205c. Alternative Responses to Calls for Service Pilot Program.

“(a)(1) The Office shall, in coordination with the Deputy Mayor for Public Safety and Justice (“DMPSJ”) and the Department of Behavioral Health (“DBH”), establish an Alternative Responses to Calls for Service Pilot Program (“Pilot Program”) to dispatch non-law enforcement agency personnel and community-based responders to calls for service, including calls for service related to individuals experiencing:

“(A) Behavioral health emergencies;

“(B) Homelessness; or

“(C) Substance use.

“(2) The Pilot Program shall:

“(A) Center a public health approach to emergency response in its protocols, training, operations, and public engagement;

“(B) Prioritize the diversion of calls for service away from a law enforcement response and towards District agencies or community-based organizations that employ unarmed practitioners or professionals, such as mental health professionals and social workers; and

“(C) To the extent possible, operate during non-business hours.

“(b) With regard to the Pilot Program, the Office, DMPSJ, and DBH shall:

“(1) Develop protocols for:

“(A) Identifying and dispatching certain categories of calls for service; and

“(B) Cross-training law enforcement personnel, non-law enforcement agency personnel, and community-based responders, including call center employees;

“(2) Conduct public education to build awareness and trust in the Pilot Program, including by developing branding, publicly accessible and lay-friendly educational materials, and strategic messaging about:

“(A) The Pilot Program’s purpose, goals, and operations; and

“(B) Alternatives to calling 9-1-1 or dispatching law enforcement for certain categories of calls for service;

“(3) By October 1, 2021, convene a working group of community-based experts and practitioners in alternative responses to calls for service, in addition to directly-impacted individuals, to advise on the Pilot Program’s development, training, operations, community engagement, and evaluation, including the District agencies,

community-based organizations, or other entities to which individuals will be diverted pursuant to subsection (a)(2)(B) of this section; and

“(4) By January 1, 2022, and every 3 months thereafter, publish, at a minimum, the following information on the Office’s website:

“(A) The members of the working group convened pursuant to paragraph (3) of this subsection;

“(B) The Pilot Program’s protocols for identifying and dispatching calls for service;

“(C) The non-law enforcement agencies and community-based responders to which eligible calls for service are being dispatched; and

“(D) Aggregated for that reporting period:

“(i) The hours during which the Pilot Program operated;

“(ii) A description of the Pilot Program’s staffing internal and external to the Office and any training provided;

“(iii) The expenditures for the Pilot Program, by purpose for the expenditure, amount, and source;

“(iv) A list of the public events held, attended, and upcoming related to the Pilot Program;

“(v) The number of calls for service eligible for diversion, broken down by day, period of time, and category of call for service;

“(vi) Of those eligible calls for service identified under subparagraph (v) of this subparagraph, the number of calls for service diverted, broken down by day, period of time, category of call for service, entity to which the calls for service were diverted, response time, the reason for any significant delays in response time, and outcome of the call for service, including whether anyone on the scene was:

“(I) Taken into custody through arrest or other means, such as involuntary commitment;

“(II) Sustained physical injuries during the response; or

“(III) Connected to or provided supportive services, and the nature of those supportive services; and

“(vii) Of those eligible calls for service identified under subparagraph (v) of this subparagraph, if law enforcement was not initially dispatched in response to the call for service, whether the responding non-law enforcement agency personnel or community-based responders later requested a law enforcement response, and if so, the outcome of that request.”.

**TITLE –. SUBTITLE –. REDUCING LAW ENFORCEMENT PRESENCE  
IN SCHOOLS**

Sec. XXX1. Short title.

This subtitle may be cited as the “Reducing Law Enforcement Presence in Schools Amendment Act of 2021”.

Sec. XXX2. The School Safety and Security Contracting Procedures Act of 2004, effective April 13, 2005 (D.C. Law 15-350; D.C. Official Code § 5-132.01 *et seq.*), is amended as follows:

(a) Section 101 (D.C. Official Code § 5-132.01) is amended as follows:

(1) Paragraph (1B) is redesignated as paragraph (1C).

(2) A new paragraph (1B) is added to read as follows:

“(1B) “Law enforcement officer” shall have the same meaning as provided in section 802a(b)(1) of An Act To establish a code of law for the District of Columbia, effective May 23, 1995 (D.C. Law 10-256; D.C. Official Code § 22-2106(b)(1)).”.

(3) Paragraph (2A) is redesignated as paragraph (2B).

(4) A new paragraph (2A) is added to read as follows:

“(2A) “Non-school-based offense” means conduct punishable as a criminal offense that is not a school-based offense.”.

(5) A new paragraph (2C) is added to read as follows:

“(2C) “School-based offense” means conduct punishable as a criminal offense that:

“(A) Occurred at a DCPS or public charter school or on its grounds; or

“(B) Is directly related to a student’s enrollment or attendance at a DCPS or public charter school.”.

(6) Paragraph (3) is amended to read as follows:

“(3) “School resource officer” means a sworn MPD officer assigned to DCPS or public charter schools for the purpose of working in collaboration with DCPS, public charter schools, and community-based organizations to ensure that DCPS schools, public charter schools, and their grounds are safe environments for students, teachers, and staff through the use of culturally competent, developmentally-appropriate, and community-oriented policing strategies and practices.”.

(b) Section 102 (D.C. Official Code § 5-132.02) is amended as follows:

(1) A new subsection (c-1) is added to read as follows:

“(c-1) School resource officers shall not report any information regarding a student’s suspected crew or gang affiliation, or that of their family members, to any law enforcement agency for the purpose of including such information in a crew or gang database.”.

(2) A new subsection (e) is added to read as follows:

“(e) The School Safety Division’s sworn and civilian staffing shall be as follows:

“(1) By July 1, 2022, a maximum of 60 personnel;

“(2) By July 1, 2023, a maximum of 40 personnel;

“(3) By July 1, 2024, a maximum of 20 personnel; and

477 “(4) By July 1, 2025, the School Safety Division shall be dissolved, and  
478 MPD shall no longer staff DCPS and public charter schools with school resource  
479 officers.”.

480 (c) A new section 107 is added to read as follows:

481 “Sec. 107. Limitations on law enforcement actions against students.

482 “(a) A law enforcement officer shall not detain, serve a warrant on, or arrest a  
483 DCPS or public charter school student at a DCPS or public charter school or on its  
484 grounds for a:

485 “(1) School-based offense unless:

486 “(A) The school-based offense is alleged to be a crime of violence,  
487 as that term is defined in D.C. Official Code § 23-1331(4); or

488 “(B) Exigent circumstances exist; or

489 “(2) Non-school-based offense unless exigent circumstances exist.

490 “(b) Prior to detaining, serving a warrant on, or conducting an arrest of a DCPS  
491 or public charter school student at a DCPS or public charter school or on its grounds  
492 pursuant to subsection (a)(1)(A) of this section, a law enforcement officer shall:

493 “(1) In consultation with the administration of the DCPS or public  
494 charter school, MPD Youth and Family Engagement Bureau leadership, and the  
495 Office of the Attorney General, determine if there are reasonable alternatives to  
496 detaining, serving a warrant on, or conducting an arrest of the DCPS or public charter  
497 school student at the DCPS or public charter school or on its grounds; and

498 “(2) Present a copy of any warrant to the DCPS or public charter school’s  
499 principal or assistant principal.”.

**TITLE -. SUBTITLE -. KEEPING YOUTH OUT OF THE JUSTICE  
SYSTEM REPORT**

Sec. XXXX. Short title.

This subtitle may be cited as the “Keeping Youth out of the Justice System Amendment Act of 2021”.

Sec. XXX2. Section 1505 of the Criminal Justice Coordinating Council for the District of Columbia Establishment Act of 2001, effective October 3, 2001 (D.C. Law 14-28; D.C. Official Code § 22-4234) is amended as follows:

(a) Subsection (b-2) is amended by striking the phrase “2018, and every 2 years thereafter, the” and inserting the phrase “2018, the” in its place.

(b) Subsection (b-3) is amended to read as follows:  
“(b-3)(1) On October 1, 2020, the CJCC shall submit a report to the Mayor and the Council analyzing the root causes of youth crime and the prevalence of adverse childhood experiences among justice-involved youth, such as housing instability, childhood abuse, family instability, substance abuse, mental illness, family criminal involvement, or other factors deemed relevant by the CJCC that incorporates the results of the survey conducted pursuant to subsection (b-2) of this section.

“(2) No later than October 1, 2022, the CJCC shall submit a report to the Mayor and the Council that includes recommendations on factors, programs, or interventions, informed by best practices in other jurisdictions, the survey conducted pursuant to subsection (b-2) of this section, and the report submitted pursuant to paragraph (1) of this subsection, that effectively prevent District youth from having contact with law enforcement or entering the juvenile and criminal justice systems, such as access to stable housing, nutrition assistance, healthcare assistance, violence intervention, and educational, recreational, and youth programming.”.

“(3) No later than October 1, 2024, the CJCC shall submit a report to the Mayor and the Council that analyzes the types of school-based incidents that lead to a law enforcement referral or arrest, and whether factors such as economic resources, race, Individualized Education Program eligibility, mental health conditions, school location, and school resource officer assignment statistically affect the likelihood of referrals or arrests.”.

(c) Subsection (b-4) is amended by striking the phrase “the report required” and inserting the phrase “the reports required” in its place.

534 **TITLE –. SUBTITLE –. WORKPLACE RIGHTS GRANT PROGRAM**

535 Sec. XXX1. This subtitle may be cited as “Workplace Rights Grant Program  
536 Amendment Act of 2021”.

537 Sec. XXX2. Subtitle J of the Fiscal Year 2020 Budget Support Act of 2019,  
538 effective September 11, 2019 (D.C. Law 23-16; D.C. Official Code § 32-171.01 *et seq.*),  
539 is amended to read as follows:

540 **“SUBTITLE J. WORKPLACE RIGHTS GRANT PROGRAM**

541 **“Sec. 2091. This subtitle may be cited as the “Workplace Rights Grant Program**  
542 **Amendment Act of 2021”.**

543 **“Sec. 2092. Definitions.**

544 **For the purposes of this subtitle, the term:**

545 **“(1) “Activities” means conducting outreach to, providing worker**  
546 **education to, or providing legal services for eligible individuals related to employment**  
547 **laws.**

548 **“(2) “Community-based organization” means a nonprofit organization,**  
549 **including a legal services provider, headquartered in the District of Columbia whose**  
550 **purpose OAG determines is aligned with one or more purposes of the Program.**

551 **“(3) “Eligible individual” means an individual who works in the District.**

552 **“(4) “Employment laws” means workplace leave laws and:**

553 **“(A) The Minimum Wage Act Revision Act of 1992, effective**  
554 **March 25, 1993 (D.C. Law 9-248; D.C. Official Code § 32-1001 *et seq.*);**

555 **“(B) An Act To provide for the payment and collection of wages in**  
556 **the District of Columbia, approved August 3, 1956 (70 Stat. 976; D.C. Official Code §**  
557 **32-1301 *et seq.*);**

558 **“(C) Title II of An Act To provide for the payment and collection**  
559 **of wages in the District of Columbia, effective April 27, 2013 (D.C. Law 19-300; D.C.**  
560 **Official Code § 32-1331.01 *et seq.*);**

561 **“(D) The Workplace Fraud Amendment Act of 2012 (D.C. Law 19-**  
562 **300; D.C. Official Code §32-1301.01 *et seq.*);**

563 **“(E) The District of Columbia Unemployment Compensation Act,**  
564 **approved August 28, 1935 (49 Stat. 946; D.C. Official Code § 51-101 *et seq.*); and**

565 **“(F) Federal laws that relate to or provide similar rights as the**  
566 **laws identified in subparagraphs (A) through (G) of this paragraph, including the**  
567 **Fair Labor Standards Act of 1938, approved June 25, 1938 (52 Stat. 1060; 29 U.S.C.**  
568 **§ 201 *et seq.*), and the Family and Medical Leave Act of 1993, approved February 5,**  
569 **1993 (107 Stat. 6; 29 U.S.C. § 2611 *et seq.*).**

570 **“(5) “Grantee” means a community-based organization in receipt of a**  
571 **Program grant issued pursuant to section 2093.**

572 **“(6) “Legal services” means the provision of legal advice, assistance, or**  
573 **representation regarding an individual's rights or responsibilities related to a**  
574 **particular matter or more general matters.**

575 **“(7) “Legal services provider” means a nonprofit organization or clinical**  
576 **program headquartered in the District that provides legal services.**

577 “(8) “Low- or moderate-income eligible individual” means an individual  
578 who works in the District and who earns an hourly wage or salary equivalent to less  
579 than 3 times the District minimum wage or who has a household income that falls at  
580 or below 400% of the federal poverty guidelines issued by the United States  
581 Department of Health and Human Services.

582 “(9) “OAG” means the Office of the Attorney General for the District of  
583 Columbia.

584 “(10) “Program” means the Workplace Rights Grant Program  
585 established pursuant to section 2093.

586 “(11) “Workplace leave laws” means laws that provide for eligible  
587 individuals to take leave from their employment and protect the right to do so, and  
588 include the:

589 “(A) Accrued Sick and Safe Leave Act of 2008, effective May 13,  
590 2008 (D.C. Law 17-152; D.C. Official Code § 32-531.01 *et seq.*);

591 “(B) Universal Paid Leave Amendment Act of 2016, effective April  
592 7, 2017 (D.C. Law 21-264; D.C. Official Code § 32-541.01 *et seq.*);

593 “(C) District of Columbia Family and Medical Leave Act of 1990,  
594 effective October 3, 1990 (D.C. Law 8-181; D.C. Official Code § 32-501 *et seq.*); and

595 “(D) Protecting Pregnant Workers Fairness Act of 2014, effective  
596 March 3, 2015 (D.C. Law 20-168; D.C. Official Code § 32-1231.01 *et seq.*).

597 “Sec. 2093. Establishment of Program and issuance of grants.

598 “(a) There is established the Workplace Rights Grant Program for the purpose  
599 of authorizing OAG to provide grants to community-based organizations to conduct  
600 activities with eligible individuals related to employment laws and to inform the  
601 OAG’s work related to employment laws.

602 “(b) OAG shall administer the Program by:

603 “(1) Issuing Program grants to community-based organizations to  
604 provide outreach and worker education; outreach and legal services; or a combination  
605 of outreach, worker education, and legal services.

606 “(2) Awarding Program grants at least annually, which may include the  
607 continuation or renewal of multi-year grants, to at least 2 qualified community-based  
608 organizations;

609 “(3) Adopting policies, procedures, guidelines, and requirements for the  
610 grants, including performance measures and target outcomes; and

611 “(4) Issuing all grants pursuant to the requirements set forth in the  
612 Grant Administration Act of 2013, effective December 24, 2013 (D.C. Law 20-61; D.C.  
613 Official Code § 1-328.11 *et seq.*).

614 “(c) OAG may:

615 “(1) Require that at least 95% of the individuals served by a Program  
616 grant in a grant year be low- or moderate-income eligible individuals or reasonably  
617 believed to be low- or moderate-income eligible individuals; and

618 “(2) Pay grants on a performance basis or a reimbursable basis.

619 “(d) Program grants shall:



620 “(1) Have a duration of at least one year and up to 3 years, subject to the  
621 availability of appropriations and contingent on satisfactory performance by a  
622 grantee during the grant’s first year or, if applicable, the grant’s second year; and

623 “(2) Be for not less than \$100,000 per year per grant; provided, that OAG  
624 shall annually issue grants totaling at least \$150,000 to be utilized for activities  
625 related to workplace leave laws.

626 Sec. 2094. Grantee eligibility requirements.

627 “(a)(1) To be eligible for a grant authorized under this subtitle, a community-  
628 based organization shall:

629 “(A) Demonstrate in its application that it is well qualified to  
630 engage in the types of activities which will be funded, in whole or in part, by the  
631 grant;

632 “(B) Specify in its grant application the planned staff, schedule,  
633 format, and intended audience of the activities it plans to provide and provide a  
634 summary of the content of any worker education that will be carried out during the  
635 grant period; and

636 “(C) Include other information as required by OAG.

637 “(2)(A) In addition to the criteria specified in paragraph (1) of this  
638 subsection, to be eligible for a Program grant, a legal service provider shall  
639 demonstrate that it:

640 “(i) Has as its primary function the provision of free legal  
641 services to individuals; and

642 “(ii) Employs or will employ at least one attorney licensed  
643 to practice law in the District who possesses at least 3 years’ experience representing  
644 employees in matters involving employment laws.

645 “(B) A legal services provider that does not satisfy the criteria in  
646 subparagraph (A)(ii) of this paragraph may receive a Program grant if OAG  
647 determines, based on the legal service provider’s application, that it will provide high  
648 quality services.

649 “(3)(A) In addition to the criteria specified in paragraph (1) of this  
650 subsection, to be eligible for Program grant funds, a community-based organization  
651 that is not a legal services provider shall demonstrate that it possesses at least 3  
652 years’ experience:

653 “(i) Conducting outreach to and establishing working  
654 relationships with significant numbers of eligible individuals; and

655 “(ii) Working on or assisting workers to secure rights under  
656 employment laws.

657 “(B) A community-based organization that does not satisfy the  
658 criteria in subparagraph (A)(i) of this paragraph may receive a Program grant if it  
659 applies in partnership with a community-based organization that meets the  
660 requirements of both subparagraph (A)(i) and (ii) of this paragraph.

661 “Sec. 2095. Grant uses.

662 “(a) Grantees may conduct activities:

663 “(1) Regarding a subset of employment laws.

664 “(2) With workers in a single occupational group; provided, that the  
665 grant application demonstrates that such occupational group experiences significant,  
666 disproportionately high, or persistent violations of employment laws or that the  
667 occupational group requires targeted assistance in order to access programs under  
668 employment laws.

669 “(b)(1) Grantees that provide worker education shall provide, to an eligible  
670 individual or group of eligible individuals, information on the rights and  
671 responsibilities of accessing benefits under, recognizing violations of and learning  
672 how to prevent or rectify violations of, or learning how to assist others to take steps  
673 to prevent or rectify violations of employment laws.

674 “(2) Grantees conducting worker education may provide the following:

675 “(A) Workshops;

676 “(B) Peer education;

677 “(C) Train-the-trainer services;

678 “(D) Other creative means of worker education that will serve a  
679 significant number of eligible individuals and have a significant impact in meeting  
680 the goals of worker education; and

681 “(E) In conjunction with one or more worker education activities  
682 listed in subparagraphs (A) or (B) of this subparagraph, distribute flyers, create  
683 websites and advertisements, or engage other forms of mass communication.

684 “Sec. 2096. Transparency and reporting.

685 “(a) OAG shall annually collect the following information from grantees:

686 “(1) The number of eligible individuals served by gender, race, ethnicity,  
687 primary language, and age;

688 “(2) The number of eligible individuals served by state of residence, and  
689 for District residents, by election ward;

690 “(3) The occupational groups of eligible individuals served and the  
691 number of individuals served in each occupational group;

692 “(4) A list of the activities provided, with a descriptive summary of each  
693 activity;

694 “(5) The number of eligible individuals served in relation to each  
695 employment law or set of employment laws;

696 “(6) Performance outcomes; and

697 “(7) An evaluation of implementation challenges and recommendations  
698 for future improvements.

699 “(b) OAG shall annually provide to the Council a report that includes:  
700 “(1) A list of grantees and the amount of grant funding provided to each;  
701 “(2) For each grantee, the information provided to OAG pursuant to  
702 subsection (a) of this section; and  
703 “(3) An overall evaluation of the Program, including implementation  
704 challenges and recommendations for future improvements.  
705 “(c) OAG may not require grantees to release to OAG any personally  
706 identifying information in connection with the preparation or provision of the reports  
707 described in this section.”  
708 Sec. XXX3. The Attorney General for the District of Columbia Clarification and  
709 Elected Term Amendment Act of 2010, effective May 27, 2010 (D.C. Law 18-160; D.C.  
710 Official Code § 1-301.81 *et seq.*), is amended as follows:  
711 (a) Section 106b(c)(1)(B) (D.C. Official Code § 1-301.86b(c)(1)(B)) is amended  
712 by striking the phrase “provided in section 108c(a)” and inserting the phrase  
713 “provided in sections 108c(a) and 108d(a)” in its place.  
714 (b) A new section 108d is added to read as follows:  
715 “Sec. 108d. Authority to issue grants for workplace rights.  
716 “(a) The Attorney General may issue grants for the purposes authorized  
717 pursuant to the Workplace Rights Grant Program Amendment Act of 2021, approved  
718 by the Committee of the Whole on July 20, 2021 (Committee print of Bill 24-285).  
719 “(b) Personnel and non-personnel costs related to administering any grants  
720 issued pursuant to the authority provided in subsection (a) of this section may be paid  
721 from funds deposited into the Litigation Support Fund established in section 106b.”.  
722 “(c) The Attorney General may issue rules to implement this section.”.

**TITLE –. SUBTITLE – . SUBJECT-TO-APPROPRIATIONS REPEALS  
AND MODIFICATIONS**

Sec. XXX1. Short title.

This subtitle may be cited as the “Subject-to-Appropriations Repeals and Modifications Amendment Act of 2021”.

Sec. XXX2. Section 10(a) of the Campaign Finance Reform Amendment Act of 2018, effective March 13, 2019 (D.C. Law 22-250; 66 DCR 985), is amended to read as follows:

“(a) Sections 6(b)(4), (8), and (22), and (pp), 8, and 9 shall not apply to contracts, as defined in section 101(10C)(A)(ii) of the Board of Ethics and Government Accountability Establishment and Comprehensive Ethics Reform Amendment Act of 2011, effective April 27, 2012 (D.C. Law 19-124; D.C. Official Code § 1-1161.01(10C)(A)(ii)), including those contracts’ option periods or similar contract extensions or modifications, sought, entered into, or executed before November 9, 2022.”.

Sec. XXX3. Section 4 of the Initiative and Referendum Process Improvement Amendment Act of 2020, effective March 16, 2021 (D.C. Law 23-192; 68 DCR 1073), is repealed.

Sec. XXX4. The Omnibus Public Safety and Justice Amendment Act of 2020, effective April 27, 2021 (D.C. Law 23-274; 68 DCR 1034), is amended as follows:

(a) Section 1101 is amended to read as follows:

“Sec. 1101. Section 4902(a-1)(1) of the Department of Health Functions Clarification Act of 2001, effective October 3, 2001 (D.C. Law 14-28; D.C. Official Code § 7-731(a-1)(1)), is amended by striking the phrase “Central Detention Facility” and inserting the phrase “Central Detention Facility, Correctional Treatment Facility, and Central Cell Block” in its place.”.

(b) Section 1501 is repealed.

Sec. XXX5. Section 6 of the Bella Evangelista and Tony Hunter Panic Defense Prohibition and Hate Crimes Response Amendment Act of 2020, effective May 15, 2021 (D.C. Law 23-283; 68 DCR 764), is repealed.

Sec. XXX6. Section 3 of the D.C. Central Kitchen, Inc. Tax Rebate Amendment Act of 2021, enacted on June 7, 2021 (D.C. Act 24-94; 68 DCR 6020), is repealed.