Fiscal Year 2022
DC Council Committee
Budget Review

THURSDAY, JULY 8, 2021
9:30 a.m.
Virtual

Copies of the presentation can be found at www.dccouncil.us and www.dccouncilbudget.com

Council of the District of Columbia
AGENDA

• Overview

• Review of Committee Budget Actions
  • Discussion will be limited to 30 minutes for each committee
  • Up to 15 minutes for a Councilmember presentation
  • Any recommended BSA subtitles or new policy proposals without associated funding will not be included in the budget
  • All budget modifications are local funds unless otherwise noted

• Review and Discussion of Council-wide Priorities and Funding
May 27, 2021
The Executive transmitted the FY 2022 Budget and Financial Plan and three measures that revise the FY 2021 Local Budget Act (“supplementals”)

June 2 – June 24, 2021
Committee Budget Hearings

June 30-July 1, 2021
Committee Markups

July 20, 2021
First Vote on the FY 2022 Local Budget Act and Budget Support Act

August 3, 2021
Second and final vote on the Local Budget Act and first and only vote on the Federal Portion Budget Request Act and the remaining FY 2021 Supplemental

August 10, 2021
Second and final vote on the Budget Support Act
Many committees proposed policy changes in their committee reports that impact the Mayor’s proposed budget.

The CFO must certify:
1) the Mayor’s budget before it is sent to the Council, and
2) the Council’s budget before the second vote.

The CFO’s role does not include making policy judgments on the Council’s modifications to the Mayor’s proposed budget.

The Council Budget Office is working closely with committees and the OCFO to resolve any outstanding certification issues for the Council-wide print.
The Office of the Budget Director’s website is a one-stop shop for all things budget.

dccouncilbudget.com

<table>
<thead>
<tr>
<th>Legislation, budget chapters and committee work is linked on our <a href="#">FY22 Budget</a> page</th>
</tr>
</thead>
<tbody>
<tr>
<td>All of the resources a staffer would need can be found in our <a href="#">budget toolkit</a></td>
</tr>
<tr>
<td>Our <a href="#">analytics</a> page is regularly updated with new visualizations and dashboards to dive deeper into the budget data, including our <a href="#">lookup tool</a></td>
</tr>
<tr>
<td>If you want to learn more about the District’s budget and how to understand the budget books, presentations can be found on our <a href="#">brown bags</a> page</td>
</tr>
<tr>
<td>All of the research work the office has conducted can also be found on <a href="#">dccouncilbudget.com</a></td>
</tr>
</tbody>
</table>
### Different Types of Federal Stimulus

<table>
<thead>
<tr>
<th>Federal Aid Package</th>
<th>Grants</th>
<th>Flexible State Aid</th>
<th>Direct Aid to Residents and Businesses</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Rescue Plan Act</td>
<td>1,310,990</td>
<td><strong>2,312,384</strong></td>
<td>663,331</td>
<td>4,286,705</td>
</tr>
<tr>
<td>CARES Act</td>
<td>1,421,645</td>
<td>495,138</td>
<td>6,633,139</td>
<td>8,549,922</td>
</tr>
<tr>
<td>Consolidated Appropriations Act</td>
<td>1,032,398</td>
<td>-</td>
<td>-</td>
<td>1,032,398</td>
</tr>
<tr>
<td>Coronavirus Preparedness and Response Act</td>
<td>9,150</td>
<td>-</td>
<td>-</td>
<td>9,150</td>
</tr>
<tr>
<td>Executive Action</td>
<td>146,000</td>
<td>-</td>
<td>-</td>
<td>146,000</td>
</tr>
<tr>
<td>Families First Coronavirus Response Act</td>
<td>89,142</td>
<td>-</td>
<td>-</td>
<td>89,142</td>
</tr>
<tr>
<td>Paycheck Protection Program and Health Care Enhancement Act</td>
<td>88,200</td>
<td>-</td>
<td>-</td>
<td>88,200</td>
</tr>
<tr>
<td>Grand Total</td>
<td>4,097,525</td>
<td>2,807,522</td>
<td>7,361,873</td>
<td>14,266,919</td>
</tr>
</tbody>
</table>
The Committee approved the Mayor’s proposed budget with the following changes to the agencies under its jurisdiction:

- Reduced $4.4M from DHS and $574k from CFSA and carried forward $2.9M of local operating funds from FY21 into FY22 to fund the following:
  - $325k at DHS to support Project Reconnect
  - $205k at DHS to increase supports for youth experiencing homelessness
  - $368k at DHS to fund three additional FTEs at the ICH
  - $935k to establish the Office of the Ombudsperson for Children
  - $321k at DHS to expand capacity at the Virginia Williams Family Resource Center with additional domestic violence support specialists
  - $1M to DHS to enhance ERAP
  - $438k to BEGA to support additional requested FTEs
  - $500k to CFSA to provide community-based nutrition education at Families First DC Success Centers
Transferred out funds:

- $150K to the Committee on Health to fund the “Leverage for Our Future Amendment Act of 2021” at DOH
- $701k to the Committee on Business and Economic Development for the following:
  - $294k to DLSBD for the Ward 1 and Lower Georgia Avenue Clean Teams
  - $175k to DLSBD for the “Columbia Heights Civic Plaza Social Services Coordination Grant Act of 2021”
  - $232k to DLSBD to install and service recycling bins in the territories of the Mid-City, Ward 1, and Georgia Avenue Clean Teams

Accepted the following transfers:

- $5.5M from the Committee on Labor and Workforce Development to DHS to fund “STAY D.C. Incentive Payments Act of 2021” which provides payments to the first 10,000 recipients of STAY D.C. who are also UI recipients
- $100k from the Committee on Facilities and Government Operations to DHS to support transitional housing for youth
Committee on Human Services (cont’d)

Recommended changes to the Mayor’s proposed subtitles:
- Medical Assistance and Immigrant Children’s Program Amendment Act of 2021
- SNAP Reinvestment Fund Establishment Amendment Act of 2021
- Subject to Appropriations Repeals

Recommended new BSA subtitles:
- STAY DC Incentive Payments Act of 2021
The Committee approved the Mayor’s proposed budget with the following changes to the agencies under its jurisdiction:

- Reduced $2.2M and 8 vacant FTEs from DGS; $1.6M and 5 vacant FTEs from OCTO; $669k and 3 vacant FTEs from OCP; and $223k from dedicated taxes to fund the following:
  - $1.4M ($300K one-time) to DGS to partially implement Law 23-233, the “Public Facilities Environmental Safety Amendment Act of 2020”
  - $250k ($100k one-time) to OANC for Commissions to have access to expert assistance and develop a strategic plan
  - $196k to OVA to fund a LGBTQ Veterans Coordinator and the Veteran Transportation Program Expansion Amendment Act of 2021 subtitle
  - $466k to OHR for 4 new FTEs to support case processing
  - $423k (200k one-time) to OIG to unfreeze 2 FTEs (Staff Assistant and Investigator) and undertake a new risk assessment
- Transferred $1.7M to other committees
Accepted the following transfers:

- $1.1M ($250k one-time) from the Committee on Judiciary and Public Safety for OCP to support 7 FTEs and fund Law 22-250, the “Campaign Finance Reform Amendment Act of 2018”
- $137k from the Committee on Judiciary and Public Safety for OHR to support 1 FTE and fund Law 23-283, the “Bella Evangelista and Tony Hunter Panic Defense Prohibition and Hate Crimes Response Amendment Act of 2020”
- $278k from the Committee on Transportation and the Environment for DGS to support 3 FTEs and partially fund Law 23-211, the “Zero Waste Omnibus Amendment Act of 2020”
- $125k (one-time) from the Committee on Transportation and the Environment for DGS to construct a covered walkway at Stoddert Elementary School
Recommended changes to the Mayor’s proposed subtitles:
- Comment on Inspector General Support Fund

Recommended new BSA subtitles:
- COVID-19 Public Health Emergency Procurement Analysis
- LGBTQ Community Business Evaluation and Support
- Human Rights Case Management Metrics
- Veteran Transportation Program Expansion
- Subject to Appropriations Repeals and Modifications
The Committee approved the Mayor’s proposed budget with the following changes to the agencies under its jurisdiction:

- Reduced $250k in operating funds from DPR; $153k from DCPL; $711k ($262k carried forward from FY 21 to FY 22) and transferred to the following Committees:
  - $250k to the Committee on Business and Economic Development for a grant to develop the Ward 8 Community Investment Fund at DSLBD
  - $667k to the Committee on Workforce and Labor to fund B22-950, the “Commission on Poverty Establishment Act” at DOES
- Swept $13M from the capital allotment for Southeast Tennis and Learning Center in FY 22 to fund the following Capital project:
  - $13M for the Congress Heights Recreation Center in FY 22

**Accepted the following transfers:**

- $150k from the Committee on Judiciary and Public Safety to provide an annual grant to an organization to plan, promote, and manage events and programs for the community in the Eastern Market Metro Park
- $100k from the Committee on Business and Economic Development to support Go-Go programming at the Office of Cable, Film, Television, Music and the Environment
- $50k from the Committee on Human Services to support grants for regular activation of spaces in Ward 1 at Columbia Heights Plaza, 14th and Girard Park, and Unity Plaza
Accepted the following capital transfers:

- Committee on the Judiciary and Public Safety
  - $1M in FY 22 for Landsburgh Park Improvements to implement Phase 2 improvements including resurfacing and additional improvements
  - $400K in FY 22 for Garfield Park Phase 2 improvements including implementation of the full scope of work as designed in Phase 1
  - $250k in FY 22 to fund maintenance and modernization of the playground and field at Watkins Elementary School

- Committee on Business and Economic Development
  - $400k in FY 22 for Taft Field improvements
  - $250k in FY 22 for Harry Thomas Recreation Center field and Langdon field for improvements to the irrigation system
  - $250k in FY22 for an opening day collection at Lamond Riggs Library

- Committee on Transportation and the Environment
  - $140k in FY 22 for the Palisades Recreation Center (15k) to resurface the skateboard park and ($125k) for the design and construction of a new dog park

- Committee on Government Operations and Facilities
  - $70k for Unity Park improvements
Recommended changes to the Mayor’s proposed subtitles:

- Strike Department of Parks and Recreation Sponsorships
- Strike Department of Parks and Recreation Grantmaking Authority
- Strike Office of Cable Television, Film, Music & Entertainment
The committee approved the Mayor’s proposed budget with the following changes to the agencies under its jurisdiction:

Reduced $2.1M ($941k one-time) and 7 vacant FTEs from DOH; $416k and 3 vacant FTEs from DBH, and $250K from shifting recurring enhancements for the Mayor’s Maternal Infant Health Summit to one-time funding at DMHHS to fund the following:

- $416k to DBH to support the Healthy Futures Program
- $300k to DOH to support the HealthySteps Program
- $216k to DOH for 2 new FTEs to fund Certified Midwife Credential Amendment Act of 2021
- $144k to DOH to continue hiring school nurses in accordance with Law 22-61, the Public Health Services Amendment Act of 2017
- $250k (one-time) to DOH to support the Healthy Corner Store Partnership
- $325k (one-time) to DOH to support the Joyful Food Markets
- $291k to DOH support the Produce Plus Program
- $500k shift of Produce Rx Program funding from DOH to DHCF
- $255k to DHCF for Law 23-132, the Postpartum Coverage Expansion Amendment Act of 2020
- Shifted $1.9M within DBH to provide an additional $8,000 payment to School Based Mental Health community-based providers. The source of funds is the $5.8M enhancement to expand the SBMH Program to all schools.
Other Committee Actions

Reduced DHCF by:

- $1.2M in FY22 and $4.8M across the financial plan by eliminating 26 vacant FTEs
- $901k in FY22 and $20.9M across the financial plan from Medicaid provider payment savings

Reduced DBH by:

- $6.2M which includes $817k in FY24 and $5.4M in FY25
  - The OCFO concluded that a reduction of 101 FTEs totaling $24.9M across the financial plan and $2.4M of NPS reduction in FY25 would unbalance the budget and financial plan.

These reductions would fund the following:

- $1.8M in FY22 and $58.8M over the financial plan to implement Alliance reforms in Law 23-251, the Prescription Drug Monitoring Program Query and Omnibus Health Amendments Act of 2020
Transfers from other Committees:
- $1.4M (one-time) from the Committee on the Whole for DHCF to support the Maternal Health Resources and Access Act of 2021 subtitle
- $150K (one-time) from the Committee on Human Services for DOH to support the Still Leverage for Our Future Amendment Act of 2021 subtitle

Recommended changes to the Mayor’s proposed BSA included the following:
- Comment on Medicaid Hospital Outpatient Payment
- Comment on Medicaid Reserve Fund
- Comment on Unjust Convictions Health Care
- Comment on Department of Health Care Finance Solicitations
- Comment on Howard University Hospital Centers of Excellence

Recommended new BSA subtitles include the following:
- Stevie Sellow’s Direct Support Professionals Quality Improvements
- First Time Mothers Home Visiting Program
- Maternal Health Resources and Access*
- Department of Health Care Finance Grant-Making*
- Managed Care Contract Fiscal Limitation
- Subject to Appropriations Repeals and Modifications

*Subtitle requires additional funding to be fully implemented
The committee approved the Mayor’s proposed budget with the following changes to the agencies under its jurisdiction:

**Modifications to the Universal Paid Leave Fund**

Increased UPL resources by $206M by maintaining a 0.62% payroll tax to generate $168.2M of revenue and saving $38M by modifying the pre-natal expansion and eliminating domestic violence expansion to fund the following:

- $98.0M (one-time) to expand medical leave benefits from 2 to 6 weeks, BSA subtitle “Universal Paid Leave Amendment Act”
- $105M (one-time) to help the business and workers who were negatively impacted by the coronavirus pandemic including:
  - $30M (one-time) for grants to small, local, and minority owned businesses in the restaurant, retail, and hospitality sectors through DMPED
  - $29M (over 4 years) to exempt UI from DC income taxes
  - $20M (one-time) for excluded workers through Events DC
  - $15.5M (one-time) for payment to claimants with longest unemployment compensation wait times
  - $5.5M (one-time) to Committee on Human Services to provide incentive payments for unemployed District residents to complete STAY DC applications through DHS
  - $3M (one-time) for flexible funding for survivors of domestic violence and intrafamily offenses, sexual abuse, stalking, or human trafficking through OVSJG
  - $1m (over 4 years) for workplace rights grants program through OAG
In addition to the modification to the Universal Paid Leave Program, the committee shifted $19.3M within DOES, PERB and OLRCB to fund the following:

- **$1.6m at DOES**
  - $40K to create user-friendly UI informational videos, BSA subtitle “Unemployment Compensation Improvements Amendment Act”
  - $839K to make pilot internship program for DC high school students permanent, BSA subtitle School Year Internship Program Amendment Act
  - $605K for 2 years to assist District residents with barriers to employment, BSA subtitle “Jobs First DC Pilot Program Establishment Act”
  - $105K to implement the Ban on Non-Compete Agreements Amendment Act of 2019
• $17.3M to WIC
  • $5.0M (one-time) for premium pay to essential workers, BSA subtitle “Heroes Pay Act”
  • $3.0M for UDC-CC to train District residents in IT credentials, BSA subtitle “IT Community Training and Advisory Board Establishment Act”
  • $2.2M for UDC-CC to train District residents as certified nursing assistants, home healthcare aides, licensed practical nurses, and registered nurses, BSA subtitle “DC Nurse Education Enhancement Program Amendment Act”
  • $500K for healthcare occupational training grants
  • $6.6M to implement an Employer Partnership Program (transfer from DOES)
• $368K to DCHR
  • $150K (one-time) for study of the residency patterns and choices of District government employees and applicants, BSA subtitle “District Government Employee Residency Research Amendment Act”
  • $218K to restore 3 recruiting and training positions
Accepted the following transfers:

• $4.6M for 2 years from the Committee of the Whole for WIC to fund career coaches
• $2.0M (one-time) from the Committee on Business and Economic Development for DOES to fund East of the River Career Pathways Grant Act
• $667K from the Committee on Recreation, Libraries, and Youth Affairs for DOES to fund Poverty Commission Establishment Act of 2020

Transferred the following:

• $72M to the Committee on Business and Economic Development from UPLA savings for Bridge Grants, excluded workers and UI tax exemption
• $5.5M (one-time) to Committee on Human Services from UPLA savings for Stay DC incentive payments DHS
• $5.5M to Committee on the Judiciary and Public Safety
  • $3M (one-time) from UPLA savings for DV at OVSJG
  • $867k for workplace rights grants program through OAG
  • $1.5M (one-time) for eviction diversion coordination through OVSJG
  • $139K for 2 years for a temporary FTE to litigate appeals associated with Medical Marijuana Program Patient Protection Amendment Act of 2020 through OAG
Recommended changes to the Mayor’s proposed BSA included the following:
- Universal Paid Leave Amendment Act

Recommended new BSA subtitles included the following:
- Delayed Unemployment Compensation Payments Relief Amendment Act
- IT Community Training and Advisory Board Establishment Act
- DC Nurse Education Enhancement Program Amendment Act
- School Year Internship Program Amendment Act
- Jobs First DC Pilot Program Establishment Act
- Heroes Pay Act
- Workplace Rights Grants Program Establishment Act
- Unemployment Compensation Improvements Amendment Act
- District Government Employee Residency Research Amendment Act
- Disability Insurance Overpayment Remedy Act
- Medical Marijuana Program Patient Employment Protection Regulation Clarification Amendment Act
- Subject to Appropriations Modifications Act
The Committee approved the Mayor’s proposed budget with the following changes to the agencies under its jurisdiction:

- Reduced $8.4M in operating and $2.7M in capital, including: $1.8M and 20 FTEs from **DOC**; $1.4M and 5 FTEs from **DFS**; $2.7M and 52 FTEs from **MPD**; $150k from **OUC**; and $250k from **OVSJG**; and carried forward $2.3M in operating funds from FY21 to FY22 in order to fund the following:
  - $2.8M to **OVSJG** to enhance Access to Justice grants ($1M); fund a Hospital-Based Violence Intervention Program medical-legal partnership ($450K); fund a restorative justice grant in Law 23-274, the “Omnibus Public Safety and Justice Amendment Act of 2020” ($200K); enhance victim services grants ($450K); funds grants to community-based reentry services for transgender returning citizens ($150K); fund community-based reentry services grants ($400K); and fund transportation subsidies for individuals released from the Central Cell Block and Superior Court ($100K)
  - $2M to **OAG** to double the Restorative Justice program ($997k and 9 FTEs), expand Cure the Streets ($864k), and support a new Grants Supervisor ($184k)
  - $350k to **BOE** for IT infrastructure updates ($250k) and to fund the fiscal impact of Law 23-192, the “Initiative and Referendum Process Improvement Amendment Act of 2019” ($100k)
  - $229k to **OCME** to fund the “Office of the Chief Medical Examiner and Child Fatality Review Committee Amendment Act”
  - $200k to **FEMS** to enhance the O2X personnel wellness program
  - $105k to **OPC** for a new investigator and two interns
  - $167k to **OUC** to fund the “Alternative Responses to Calls for Service Amendment Act”
Transferred out funds:

- $279k recurring to the Committee on Health to fund the fiscal impact of Law 23-274, the “Omnibus Public Safety and Justice Amendment Act of 2020” at DOH
- $400k to the Committee on Housing & Executive Administration to fund the development of a strategic District-wide gun violence prevention plan at OCA
- $2.3M to the Committee on Government Operations & Facilities to fund the fiscal impact of Law 22-250, the “Campaign Finance Reform Amendment Act of 2018” at OCP ($1.1M), the fiscal impact of Law 23-283, the “Bella Evangelista and Tony Hunter Panic Defense Prohibition and Hate Crimes Response Amendment Act of 2020” at OHR ($137k); and to DGS to fund capital improvements at Eastern Market ($1M)
- $1.8M to the Committee on Recreation, Libraries, and Youth Affairs to DPR for a grant to program the Eastern Market Metro Plaza ($150k) and to fund capital improvements at Lansburgh Park ($1M), playground and field maintenance and modernization at Watkins Elementary School ($250k), and improvements for Garfield Park ($400k)

Accepted the following transfers:

- $250k from the Committee on Government Operations & Facilities to OPC for a study on bias in threat assessments ($100k) and to OVSJG to enhance the re-entry housing grants ($100k)
- $125k recurring from the Committee on Transportation & the Environment to OAG to fund a new trial attorney to enforce the False Claims Act
- $5.5M from the Committee on Labor & Workforce Development to OAG to fund the fiscal impact of Law 23-276, the “Medical Marijuana Program Patient Employment Protection Amendment Act of 2019” ($139k) and the “Workplace Rights Grant Program Amendment Act” ($868k) and to OVSJG for Access to Justice eviction diversion coordination ($1.5M) and for flexible funding for survivors of intrafamily offenses, sexual abuse, stalking, or human trafficking ($3M)
Recommended changes to the Mayor’s proposed subtitles:

- Combines two proposed FEMS subtitles into one, the Emergency Medical Services Fees Amendment Act
- Techs the Office of Resilience and Recovery Amendment Act
- Amends Concealed Pistol Licensing Review Board Stipend Amendment Act
- Amends Gun Violence Prevention Housing Support Amendment Act
- Techs Unjust Convictions Amendment Act

Recommended new BSA subtitles:

- Fair Elections Clarification Amendment Act
- Office of the Chief Medical Examiner and Child Fatality Review Committee Amendment Act
- Alternative Responses to Calls for Service Amendment Act
- Reducing Law Enforcement Presence in Schools Amendment Act
- Keeping Youth out of the Justice System Amendment Act
- Workplace Rights Grant Program Amendment Act
- Subject to Appropriations Repeals and Modifications Amendment Act
The committee approved the Mayor’s proposed budget with the following changes to the agencies under its jurisdiction:

- Redirected $399k from DHCD to fund the following activities:
  - $199k to fund B23-878: “Voluntary Agreement Moratorium Amendment Act of 2021”
  - $200k to fund CNHED grant for TOPA feasibility study

Transferred out funds for:
- $2.7M of capital funds from Project AB102 in FY 26 to the Committee on Government Operations and Facilities for Project PL901 to invest in energy efficiency for District government buildings
Accepted the following transfers:

- $1.3M from the Committee on Government Operations & Facilities to DCHA to fund the following: ($479k) for 20 Targeted Affordable Housing (TAH) vouchers for LGBTQ seniors; ($479k) for 20 TAH vouchers for returning citizens; and ($359k) for 15 TAH vouchers for seniors off the waiting list

- $400k from the Committee on the Judiciary and Public Safety to OCA to fund a contract for the development of a strategic District-wide gun violence prevention plan

- $890k from the Committee on Transportation and the Environment to DACL to fund the following: ($235k) for Alzheimer’s Support Services & Programs; ($205k) for Elder Care Navigators; ($250k) for Hybrid Senior programming; and ($200k) for Senior Center programming

- $2.7M from the Committee on Government Operations & Facilities in FY 23 to accelerate planning for the new DC Archives

- $650k in capital funds from the Committee on Government Operations & Facilities in FY 2021 for Project DHA21C to DCHA for the maintenance and rehabilitation of public housing
Recommended changes to the Mayor’s proposed subtitles:

- Real Property Tax Appeals Commission Membership Amendment Act of 2021
- Local Rent Supplement Program Enhancement Amendment Act of 2021
- Housing Production Trust Fund Pipeline Advancement Amendment Act of 2021
- Property Tax Relief for Low Income Housing Harmonization Act of 2021
- Section 108 Debt Reserve Account Establishment Act of 2021
- DC Low Income Housing Tax Credit Amendment Act of 2021

Recommended new BSA subtitles:

- District of Columbia Housing Authority Board of Commissioners Reform Amendment Act of 2021
- The Coalition for Non-Profit Housing and Economic Development TOPA Study and Grant Act of 2021
The Committee approved the Mayor’s proposed budget with the following changes to the agencies under its jurisdiction:

- Reduced $253k in vacant positions at **DMPED**, $338k in PS underspending in FY21 at **DMPED**, $1.4M in SPR Sweeps, $20.75M in FY22 and $33.65M over the plan from ARPA Federal Payment and Local Revenue Replacement within **DMPED** to fund the following:
  - $1.5M at **DMPED** to support Guaranteed Income pilot programs
  - $10M at **DMPED** for a new Commercial Acquisition Fund for equity impact enterprises
  - $6M at **DMPED** for grants for local CDFIs and MDIs
  - Reserved $9M to fund a portion of the Child Wealth Building Act, also known as Baby Bonds at the **Councilwide** level
  - $620k* to **DSLBD** for enhancements to the Petworth, Palisades, Columbia Heights, and Dupont Circle Main Streets
  - $2.2m* to **DSLBD** for COLAs for Ward 5 Clean Teams, and enhancements to the Eckington, Ward 5 Roving, Ward 8 Roving, Glover Park, Wisconsin Avenue, Ward 1, Lower Georgia Avenue, and Mid-City Clean Teams
  - Reduced $2.5M in capital from Lincoln Heights, Richardson Dwellings ($850k), and Crummell School Construction Redevelopment ($1.6M) within **DMPED** and transferred it out of the Committee

*includes funding within committee as well as transfers in
Accepted the following transfers:

- $30M from the Committee on Labor and Workforce Development to DMPED to support an additional round of BRIDGE Fund grants to small businesses
- $20 million from the Committee on Labor and Workforce to Events DC to support excluded workers
- $28.6M from Committee on Labor and Workforce to exempt UI benefits from DC taxation
- $406k in FY22 and $956k over the plan from the Committee on Human Services to DSLBD to support Main Streets and Clean Teams in Ward 1
- $800k in FY22 and $950k over the plan from the Committee on Transportation and the Environment to DSLBD to support Main Streets, Clean Teams, and a new BID in Ward 3
- $250k from the Committee on Recreation and Youth Affairs to DSLBD to fund a Ward 8 Community Investment Fund via the DC Community Development Consortium
Transferred out the following:

- $2M through the Committee on Labor and Workforce Development to DOES to support a new Career Pathways Program for residents of Wards 7 and 8
- $100k through the Committee on Recreation and Youth Affairs to DPR to support athletics/sports-based travel for DC based youth teams that cannot afford to attend traveling events when their team advances to post-season play
- $100k through the Committee on Recreation and Youth Affairs to OCTFME to support Go-Go music
- $1M in Capital to the Committee on Transportation and the Environment to DOEE for environmental testing and to DDOT for Streetscape and traffic safety improvements in Ward 5
- $900k in Capital to the Committee on Recreation and Youth Affairs to DCPL for an opening day collection at Lamond Riggs Library and to DPR for improvements to Ward 5 recreation facilities.
- and to DPR for improvements to Ward 5 recreation facilities.
Provided comments on the following subtitles in the Mayor’s proposed BSA:

- Qualified High Technology Company Transparency
- Great Streets Program
- Supermarket Tax Incentives
- Emory Beacon Of Light Tax Exemption
- Redevelopment Of The Center Leg Freeway
- Additional Covid-19 Economic Recovery Initiatives
- Vehicle Inspection Officers
- Direct Shipment Of Alcoholic Beverages

Recommended new BSA subtitles:

- BID Clarification
- Deputy Mayor for Planning and Economic Development Grant Making Authority for Guaranteed Income Pilots
- Deputy Mayor for Planning and Economic Development Grant Making Authority to Support Equity Impact Enterprise Growth
- Equitable Impact Assistance for Local Businesses
- Equity Impact Enterprise Commercial Property Acquisition Program
- Deputy Mayor for Planning and Economic Development Grant Making Authority for CDFI and MDI Small Business Assistance
- Certified Business Enterprise Assistance
- Ward 8 Community Investment Fund
- Making Unemployment Compensation Nontaxable
- Park Morton Redevelopment
- Columbia Heights Civic Plaza Social Services Coordination Grant
The committee approved the Mayor’s proposed budget with the following recommended changes to the agencies under its jurisdiction:

- **Pedestrian/Cyclist Safety Initiatives**
  - ATE Camera Revenue Dedicated to fund Vision Zero legislation
  - $1.7M to fund pedestrian and cyclist safety upgrades for Georgia Avenue
  - $2.2M to fund the Connecticut Avenue Reversible Lane project design
  - $250,000 for Downtown BID Pedestrian and Public Space Study
  - $580K to fund the expansion of the Washington Area Bicyclist Association Trail Rangers Program

- **DPW and Cross-Agency Waste Initiatives**
  - $8 million across the financial plan to implement food waste separation and training and outreach and Organics Management Plan provisions of the “Zero Waste Omnibus Amendment Act of 2020”
  - Right-sizing DPW’s FTE count and overtime spending to account for the 110 seasonal workers being converted to year-round under the Mayor’s Building Blocks Program
  - Revenue generated from recognizing agency increases to fees for contaminated recyclables, and right-sizing other recycling and waste diversion fees

- **DOEE and Energy & Environment Investments**
  - $85K to enforce lead level regulations and implement DOEE’s portion of the “Residential Housing Environmental Safety Act”
Measures to increase access to lead line replacements, including
- BSA subtitle expanding eligibility for relief under the LPRAP program to incentivize 100 more replacements each year
- $246K to cover the costs of replacing all service lines contributing to lead exposure, including brass lines,
- Funding to the COW to support an assessment of DC Water’s lead replacement plan
- Creation of an Interagency Lead Service Line Replacement Task Force, to create a District-wide plan to replace lead pipes by 2030
- $150K for competitive grants to community-based groups working to remove trash and invasive species, maintain trails, and engage residents in the District’s parklands
- $120K to implement the “Energy Efficiency Standards Amendment Act of 2020”
- Fully funding the EV Readiness Amendment Act of 2020 (at DCRA)
- $100K to provide full-time staff to support the Commission on Climate Change and Resiliency
- Funding to expand seats in UDC’s Master Gardner Program to 24 additional Ward 7 and 8 students
- $220K to implement the green food and environmentally preferable products or services provisions of the “Green Food Purchasing Amendment Act of 2021”

- **DDOT**
  - Increased FY22 resources by $1.4m by requiring a Circulator base fare of $1
Accepted the following transfers from the Committee on Business and Economic Development:

- $500K to fund streetscape enhancements in the Lamond-Riggs community at Riggs Road NE and South Dakota Avenue NE through DDOT
- $250K to fund streetscape enhancements and traffic safety improvements along 17th Street NE in the Langston and Carver communities through DDOT
- $250K to purchase equipment needed to conduct on-demand air quality testing and enforce environmental regulations through DOEE
COMMITTEE ON TRANSPORTATION & THE ENVIRONMENT (cont’d)

Transferred the following:

- $890K to the Committee on Housing and Executive Administration
  - $250K (one-time) to fund expanded in-person and virtual wellness programming and staffing for older adults in Wards 2 and 3 through DACL
  - $235K (one-time) for Alzheimer’s support services and programs through DACL
  - $205K to fund care navigators for persons living with dementia through DACL
  - $200K (one-time) to support programming for seniors who speak a language other than English through DACL

- $800K to the Committee on Business and Economic Development
  - $300K (one-time) to support a new BID in Friendship Heights through DSLBD
  - $200K (one-time) for a Palisades Main Street seed grant through DSLBD
  - $250K (one-time) for Downtown BID pedestrian safety study through BID Transfer
  - $50K to increase funding for Wisconsin Avenue Clean Team through DSLBD

- $598K to the Committee of the Whole
  - $200K (one-time) for a comprehensive assessment of DC Water’s Lead Service Line Replacement Plan through the Council
  - $116K to implement the Electric Vehicle Readiness Amendment Act through DCRA
  - $100K to fund a grant for reducing food waste at schools pursuant to the “Zero Waste Omnibus Amendment Act” through OSSE
  - $45K (one-time) for an analysis of traffic in the area around Hardy Park in Foxhall Village through DDOT
  - $40K (one-time) to support making the Food and Agriculture Regional Member ad-hoc committee a permanent committee at MWCOG
  - $17K to support an expansion of the Master Gardener volunteer training program at UDC
Transferred the following (cont’d):

- $403K to the Committee on Government Operations and Facilities
  - $278K to promote waste diversion at District facilities and agencies through DGS
  - $125K (one-time) to construct a covered walkway between the trailers and main building at Stoddert Elementary through DGS
- $147 to the Committee on Recreation, Libraries, and Youth Affairs
  - $140 (one-time) for Palisades Recreation Center dog park design and skatepark resurfacing through DPR
  - $7K (one-time) to fund a grant for weekly park run and walk events through DPR
- $125K to the Committee on the Judiciary and Public Safety for staff to implement the “False Claims Amendment Act of 2020” through OAG
Recommended changes to the Mayor’s proposed subtitles:

- DC Circulator Fare
- Sustainable Energy Trust Fund and Energy Efficiency Standards Amendment Act Technical Clarification

Recommended new BSA subtitles:

- Electric Mobility Device Amendment
- Lead Pipe Replacement Assistance Program Subsidies
- Lead Service Line Planning Task Force
- Green Building Fund SETF Disbursements
- Protect Local Wildlife Motor Vehicle Identification Tags
- ATE System Revenue Designation
- Urban Agriculture Funding and Clarification
- Zero Waste Funding and Clarification
- Rail Safety Rulemaking
- Grants
- Subject to Appropriations Repeals and Amendments
The Committee approved the Mayor’s proposed budget with the following changes to the agencies under its jurisdiction:

- Reduced $5.4M across the financial plan from PCSB, and $4.1M across the financial plan from the DME in ARPA funds to fund the following:
  - $2M to stay within the DME for out-of-school-time grants in FY22
  - $382k to the SBOE to fund two additional FTEs in FY22 and FY23, one in the Office of the Ombudsman and one in the Office of the Student Advocate to support additional post-pandemic caseloads
  - $5.7M to Non-Departmental to support a stabilization fund for DCPCS
- Reallocated funds within CAH to reflect the new cohort percentages in the “Equity in the Arts and Humanities Amendment Act”
- Reallocated $500k within OP to fund a PDR Land Use Study as required by Bill 24-1, the “Comprehensive Plan Amendment Act of 2021” and a small area plan for Ivy City
- Reallocated $5.1M across the financial plan from OSSE to UDC to shift funding for the DC Futures Tuition Assistance Program
Transferred out funds:

- $9.1M to the Committee on Labor and Workforce Development to shift career coaches mistakenly allocated to the DME to **WIC**
- $1.4M to the Committee on Health to fund the Maternal Health Resources and Access Act

Accepted the following transfers:

- $473k from the Committee on Transportation and the Environment to fund Law 23-194, the “Electric Vehicle Readiness Act” at **DCRA**; Law 23-211, the “Zero Waste Omnibus Act of 2020” grant at **OSSE**; a DC Water lead line audit at **Council**; the **UDC** Master Gardner program expansion for Ward 7 and 8 students; and a **MWCOG** Food and Agriculture Regional Member
Recommended changes to the Mayor’s proposed subtitles:

- Amends the Real Property Tax Appeals Commission Membership Amendment Act
- Strikes the Targeted Historic Preservation Assistance Amendment Act
- Recommends the COVID-19 Robust Economic Recovery Initiatives Act
- Techs the Funding for Public Schools and Public Charter Schools Increase Amendment Act
- Recommends the DCPS Intra-School Reprogramming Flexibility Amendment Act
- Recommends the Apprenticeship Fines Amendment Act
- Amends the Scholarship and Tuition Assistance Payment Method Amendment Act
- Amends the Universal Paid Leave Amendment Act
- Recommends the WMATA Dedicated Funding Amendment Act

Recommended new BSA subtitles:

- Equity in the Arts and Humanities Amendment Act
- Green Building Fund SETF Disbursement Amendment Act
- University of the District of Columbia Fundraising Match Act
- Student Activity Fund Theatrical and Music Performance Expenditures Act
- Learning Loss Grant Program Act
- UDC HEI Qualified Applicants Expansion Amendment Act
- Public Charter Schools Equity in Stabilization Funding Amendment Act
- District of Columbia Retirement Board Leadership Amendment Act
Review of Council-Wide Priorities

Discussion of proposals from Councilmembers