Community Renewal Society

Annual Report

July 1, 2017 - June 30, 2018
Dear Friends,

We are excited to share Community Renewal Society’s 2017-2018 Annual Report with you. As a faithful supporter and partner, you know that Community Renewal Society plays a vital role in working to dismantle racism and poverty in the Chicago area and beyond.

Join us as we celebrate this past year’s accomplishments in the areas of criminal justice, police accountability and investigative journalism!

We couldn’t do this important work without you. You are our readers, organizers, advocates, influencers and funders. Together we are working to “Build the Beloved Community,” where all people have the opportunity and resources to flourish. Together we are Community Renewal Society.

Thank you for your unwavering commitment to justice,

Dr. Sammie Dortch
Board President

Rev. Robbie Craig
Interim Executive Director

COMMMUNITY RENEWAL SOCIETY
In Illinois, about 45% of adults have a criminal record. People with criminal records are routinely denied opportunities for quality jobs, safe housing and education. We advocate for reforms that restore rights and create economic opportunities for people with records. We focus on advancing legislation in the Illinois General Assembly with the Restoring Rights and Opportunities Coalition of Illinois.

In Chicago, policing is a matter of life or death for black and brown neighborhoods. In 2017, an investigation by the U.S. Department of Justice concluded that the Chicago Police Department (CPD) has a pattern and practice of excessive use of force and violations of individuals’ constitutional rights. We advocate for measures that will improve public safety while rebuilding the broken trust between civilians and police officers.

“As a person with a criminal record, I’m worried about how to pay my fines, because it’s difficult trying to get employment. It felt good to speak with legislators in Springfield about how passing HB 5341 would help me obtain employment once my record was sealed.” - William, CRS Leader

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We championed one of the most expansive record sealing laws in the country.

We advocated for clarification that outstanding fines and fees cannot be considered in petitions to seal a criminal record.

We advocated to “ban the box” in admissions for higher education, which would open doors to public universities in Illinois.

We entered into a lawsuit with ACLU of Illinois, Communities United, ONE Northside and Next Steps to secure a community informed and court enforced consent decree over CPD.

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Investigative Journalism

Confronting Racial & Economic Inequality

The Chicago Reporter uses the power of investigative journalism, data analysis and narrative storytelling to show how our institutions affect racial inequality and hold policymakers accountable in one of the most segregated cities in the nation.

“The Chicago Reporter’s human-centered, data-supported journalism shines a light on our city in a way that creates space for critical reflection and a catalyst for change.”

- Amara Enyia, Public Policy Consultant & mayoral candidate

Thank you!

We are grateful for the partners who strive for racial and economic justice with us.

Foundation Partners
- The Chicago Community Trust
- Chicago Tribune Foundation
- The Conant Family Foundation
- Richard H. Driehaus Foundation
- Ford Foundation
- The John D. and Catherine T. MacArthur Foundation
- Robert R. McCormick Foundation
- Open Society Foundations
- Sahara Enterprises, Inc.
- Taproot Foundation
- Wieboldt Foundation
- Woods Fund of Chicago

Coalition Partners
- Coalition for Police Contracts Accountability (CPCA)
- End Money Bond Coalition
- Grassroots Alliance for Police Accountability (GAPA)
- Illinois Gun Violence Prevention Coalition
- Police Accountability Collaborative
- Poor People’s Campaign
- Responsible Budget Coalition
- Restoring Rights and Opportunities Coalition of Illinois (RROCI)

Tracking Police Reform
When the Trump administration abandoned federal efforts to enforce reforms of the Chicago Police Department, The Chicago Reporter created an interactive online tool, “Monitor Chicago’s Police Reforms,” to track progress of the 99 reform recommendations set out by the U.S. Department of Justice.

Exploring the Aftermath of School Closings
Five years after Mayor Rahm Emanuel shuttered 50 public schools, the largest mass school closing in history at the time, the “Empty Schools, Empty Promises” series explores the aftermath on the South and West sides of Chicago.

Investigating the Impact of Public Transportation
“Beyond 95th Street” investigates the proposed extension of the Chicago Transit Authority’s Red Line and its potential impact on jobs and economic opportunity for the working poor of the South Side.
## 2018 Financials

**Fiscal Year 2018 (July 2017-June 2018)**

### Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs</td>
<td>$1,891,776</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$243,340</td>
</tr>
<tr>
<td>Administration*</td>
<td>$938,505</td>
</tr>
<tr>
<td>Fiscal Sponsorship</td>
<td>$41,180</td>
</tr>
<tr>
<td>Endowment Programs</td>
<td>$130,122</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$3,244,923</strong></td>
</tr>
</tbody>
</table>

* Note: Fiscal Year 2018 was a special year in regards to our administration cost. Our budget included cost for upgrading our organization’s database, strategic plan implementation and anti-racism training for staff, board and community leaders. This administration percentage does not reflect our normal administrative cost.

### Revenue

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$713,932</td>
</tr>
<tr>
<td>Program Fees</td>
<td>$6,020</td>
</tr>
<tr>
<td>Publication/Fundraising Sales</td>
<td>$27,942</td>
</tr>
<tr>
<td>Investment Income</td>
<td>$1,739,262</td>
</tr>
<tr>
<td>Investment Activity</td>
<td>$2,293,798</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$4,780,954</strong></td>
</tr>
</tbody>
</table>

* Note: Our investment income represents a change in the market value of our investment portfolios and that $1.8 million of that belongs to the Lawson Trust, which is permanently restricted. CRS does not have access to that $1.8 million.

### 2018 Expenses

- **Programs**: 58%
- **Fundraising**: 7%
- **Administration**: 29%
- **Fiscal Sponsorship**: 1%
- **Endowment Programs**: 4%

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## Donors

### FY2018 (July 1, 2017 - June 30, 2018)

<table>
<thead>
<tr>
<th>Amount Range</th>
<th>Donors</th>
</tr>
</thead>
<tbody>
<tr>
<td>$25,000 - $49,999</td>
<td>Anonymous</td>
</tr>
<tr>
<td>$10,000 - $24,999</td>
<td>Davee Foundation, Elizabeth B. Phillips</td>
</tr>
<tr>
<td>$5,000 - $9,999</td>
<td>Glencoe Union Church, Glenview Community Church in memory of Tom Lutz</td>
</tr>
<tr>
<td>$1,000 - $4,999</td>
<td>Anonymous, Mary and Adam Arents, Rev. Barbara A. Bolsen, Wil Boone, Breon Boyd, Cathaline Carter, Church of the Good Shepherd, Congregational UCC, Rev. Jason W. Coulter, Covenant UCC, South Holland, Rev. Robbie and Larry Craig, Charles Custer, Rev. Dr. Delois Brown-Daniels and Rev. Dr. David D. Daniels III, Barbara A. Davis, First Baptist Congregational Church, First Congregational Church of La Grange, First Congregational Church of Wilmette, First Congregational UCC of Naperville, First United Church of Oak Park, Sol A. Flores, Fourth Presbyterian Church of Chicago, William M. Hales Foundation, Illinois Conference of the UCC, IMC Chicago Charitable Foundation</td>
</tr>
<tr>
<td>$500 - $999</td>
<td>Gale Holmlund and Rev. Scott D. Aaseng, Rev. Stephan Angel, Beth Babbitt Borst, Daryle E. Brown, Velma Butler and Company, Ltd., Courtney and Tony Calero, Marsha and Anthony Clesceri, Bruce Cox, Dr. Sammie M. Dortch, Susan and Allen Ende, Pastor Cy Fields, Lynne Glovka, Nancy and Thomas Hanson in honor of Rev. Bobbie Taylor, Suzanne L. Juday, McCormick Theological Seminary, Lisa Myers, New Landmark Missionary Baptist Church, Michelle and Ojo Patterson, Hadley C. Pihl, Jacqueline Quern, Delia Ramirez, Anne Salomon, Patricia and Ernie Sammann, Southminster Presbyterian Church, Tammy and Eric Steele, Maggie and Dennis Wilson</td>
</tr>
</tbody>
</table>
$250 - $499

Jaquie Algee
Petrine and Garold Ashley
Avalon Park Community Church
Kathleen and Brian Baggerow
Bethel UCC of Elmhurst
Susan Bower
Marla Bramble
Nancy and James Brandt
Joyce and John Butts
Chicago Theological Seminary
Congregational UCC of Arlington Heights
Kyle Cramer
Danville Restoring Our Community
Angela D’Aversa
Michelle Day
Rev. Curtiss P. Deyoung, Ed.D.
Beth and Paul Dickerson
First Congregational Church of Evanston
First UMC, Arlington Heights
Rev. Walstone E. Francis
Evan and Nan Freund
Larry L. Greenfield
Aimee Lanphere and Rev. Steve Heaviland
Minister Ronald W. Howell
Rev. George Hull
Karen Sabaka and Jeff Jones
Rev. Hannah Kardon
Miriam J. Kelm
Linda and Rev. Dr. Eddie Knox Jr.
Charlotte and Dr. Ralph H. Lee
Precious Luster
Maple Park United Methodist Church
Larry McEnery
Regina McGraw
Maggie McGuire
Rev. Peggy S. McClanahan and
Rev. Dr. Michael H. Montgomery
Rev. Calvin S. Morris, Ph.D.
Ellen Ray and Ty Mulroy
Dolphine W. Pierce
Teresa Rende Johnson
Dr. Christophe D. Ringer
Lisa Oppenheim and Steven Rothschild
Elaine Safstrom
Diane and Joe Salvato
Deborah Schmedemann
Second Unitarian Church of Chicago
Connie J. Senter
Ms. Margaret H. Odell and
Rev. Alexander E. Sharp
Sharon Hunter-Smith and Dr. Daniel Smith
Sara B. Spoonheim Amit
Pauline and George Sutton
Trinity United Church of Christ Chicago
Paul E. Zavitkovsky

$100 - $249

Tom Aldrich
Dr. Burton R. Andersen
Emily Arents in honor of Mary Bowmann Arents
Ruth Arents
Calvert Audrain
Lee and Jane Bannor
Dr. Christie Billups
Timuel D. Black
Douglas Boldt
Sandalyn Bourseau
Oligon Bradbury
Rona and Ralph Brown
Preston M. Browning
Leroy Bryant
Pastors Makeba and Michael Burford
Carol L. Callanan-Uhl
Colleen Casey in memory of Margery Frens
Linton Childs
Christ Church UCC of Des Plaines
Linda Crane
Patty Crusius
Cheryl Zminda and Kevin Davey
Terrie-Lynne Devonish
Colleen and Kevin Doherty
Ardith Elgersma in memory of Margery Frens
James Fancher
First Congregational UCC of Waukegan
Julie Fisher in memory of Margery Frens
Kathy Frens in memory of Margery Frens
Laura Dean and Rev. Cory Friedrich
Madelon and Roger Fross
Sidney and Caleb Gates Jr. in memory of
Caleb Gates Sr.
Gary L. Gephart
Paula Giroux
Rev. Edward E. Goode
Tom Gray
Cynthia and Mark Greenwood
Laura Gross
Lester Hale
Fannie Hampton-Coleman
Sarah and Erin Harmon
Harriet Hausman
Barbara and Charlie Havens
Dr. Nancy Heil
Yvonne and John Held
Nancy and Reginald Hill
David B. Hirshchey
Jessica Hollie
Margaret Shaklee and Hillis Howie
Beatrice James-Moore
Brenda and Stuart Jamieson
Daniel J. Jares
Michele and Timothy Johnson
Dr. Climentene Jones
Marthenia Jones
Rev. Ouk-Yean K. Jueng
Mike Juza in honor of Wilma McCallister
Pam A. Kane
Jacqueline P. Kirley
Rev. Jesse Knox III
Peggy and Gene Kocian
Eugene E. Krell
Mary and John Kroening
Laura and William Lash
Allan J. Lindrup
Lois G. Livezy
Elizabeth W. Martin
Joe Mathewson
Paula Matzek
Lynette and John McCortney
Dr. Myron McCoy
Susan G. and Rev. David B. McCurdy
Elizabeth Hartung-Ciccolini and Robert McGee
Marilyn McManus
Patricia and Ronald Miller
Linda Miranda
Christa and Rev. Dr. John Modscheidler
in honor of Rev. Julian DeShazier
Jan Molinaro
Rev. Jorge L. Morales
Morningside Asset Management
Anne Morrissy
Jill Wood-Naatz and James Naatz
Lois and Ulysee Nelson
Ruth G. Nelson
Susan S. Pastin
Nancy R. Plemeieier
Martha and Denis Pierce
Patricia Riemer
Rev. Andrew Rindfleisch
Hector Robles in honor of Delia Ramirez
Rev. Dr. Ann L. Rosewall
Robert A. Roth
Charles E. Ruth
St. John UCC of Arlington Heights
St. Matthew UCC of Wheaton
San Lucas UCC
Barbara Schwarting
Shekinah Chapel
Mary and Rev. Dr. Paul H. Sherry
Shiloh Baptist Church of Waukegan
Nadja Shoemaker
Michelle Saddler and Ed Shurna
Bette H. Sikes
Geraldine C. Simmons
Dr. Eva D. Smith
Freddye Smith
Sharon Spooner
Stephen Stern
Linda and George Stevenson
Ronald Stone
Rev. Dr. David B. Thornton
Mary Tinich
Transformation Community UMC
University Church of Hyde Park
Urban Village Church, Edgewater
Urban Village Church, Hyde Park-Woodlawn
Urban Village Church, South Loop
Urban Village Church, Wicker Park
Frank Valadez
Madeleine Van Hecke in memory of Greg Risberg
Elizabeth Van Nice
Susan V. Vrbsky
Mary Kay Walsh
Judith Warmbold
Linda M. Waycie in memory of Margery Frens
Mary Wehrle
Monica and Alexander Williams
Elizabeth Williams
Julian Williams
Rev. Dr. Barbara A. Wilson

Up to $99

Shirley Adams
Karen A. Alanis
Allison Anderson
Rev. Rebecca Anderson
Rafael Anglada
Virginia Ayers
James Bachman
Mary Baker
Jane B. Barabe
Patricia Barbee in memory of Margery Frens
Cindy Barksdale
David Bates-Jeffreys
Charlotte Baumgartner
Carolyn Bavaro
Jonathan Beato
Leah Beckwith
Judith D. Bell
Michelle Bella
Carole H. Bergstraesser
Beverly Unitarian Church
Nancy L. Bingaman
Sally and Rev. Dr. Philip L. Blackwell
Patty Boblick
Shelby Boblick
Mena and David Boulanger
Melissa Bower
Rev. Carmella Braico
Helen and Bradley Breems
Glenn Brewer
Melissa Brice
Linda Brooks
Annette Brown
Fern Brown
Dwayne Bryant
Shirley Budd
Rev. Elizabeth and David Bueschel
Gail Burks
Nicholas Cade
Sha A. Calhoun-Moses
Gloria A. Camcam
Helen L. Carlock
Mary Clare Jakes and Dr. Philip J. Carrigan
Christine Conry
Ann Cooke
Rev. Avena A. Ward and Tom Corbett
Renee Costanzo
Sacha Coupet
Ron Cox
Nanna Cross
Christina Crusius
Shirlene Daniels
Brian Daniher
Jean Dehorn in honor of Wilma McCallister
Mike Delonay
Tina Dorow
Dixie Downes
Katie Dozier
Nancy Duel
Eileen Durkin
Rev. Melissa Earley
Arlene E. Echols in honor of Marjorie Echols
Heike Eghardt
Dana Emanuel
Marci Evans in memory of Margery Frens
Margaret Ewing
Donald Farley
Sarah Ferguson
Marguerite and Richard Franklin
Roberta Frederick
Lindsey Galvaou
Susan Geil
Gilead Chicago
Penny J. Gillen
J. Gintzler
Rev. Lisa Goods
Devin Gosberry
Mike Graves
Nina and Elisha Gray
Tessa Greenberg
Dr. Beverly J. Greene
Pat O’Connell and Dale Griffin
Audrey and Ronald Grzywinski
Burton Guion
Terese Hagerty
Heather Haggerty
Lindsey Hammond
Soon Har Tan
Bernette Harley
Marsha Harmon
Linda Harmon
Rev Alice J. Harper-Jones
Lionel Harris
Stan Hayes
Sherwood Haynes
Melody M. Heaps
Dick H. Heidkamp
John Heitz
Maureen Hellwig
Betty M. Henson
Constance Hobbs
Martha Holman
Melissa Holmes
Marian Honel-Wilson
Janet Hotch
Laura Howard
Darryl Howell in honor of Minister Ron Howell
Howell Capital Trading
Nerissa and Joseph Israel
Barbara Iverson
Mark Jackson
Virginia Jacobson
Karin Janowski
Darlene Jenkins
Krista Johnsen Mikos and John Mikos
Anthony Johnson
Carol Johnson
Francoise Johnson
Rev. Anna-Kari and Rev. Kristian E. Johnson
Pamela Johnson
Yvette Johnson
MeCole Jordan
Ann Joseph
Justin Jurek
Kaara Kallen
Deborah Donovan and James Kane
Julia Karon
Preston Kavanagh
Kenwood United Church of Christ
Conner Kerrigan
Michael F. King
Michelle King
Ellen Kobylewski
Lucy Kokal
Katie Koren
Laura Kracke
Mary Krelle
Dan Kugler
Gail Swantko Lamont and Robert Lamont
Linda and John Laplante
Lindsey Lapointe
Ellie Leech
Juanita J. Little
Joyce Lofstrom
Jeremiah Long
Colton Lott
Mary Lovelock
Rachel Lyons
Sybil Madison-Boyd
Charles Mann
Ruth L. Marshall
Roger Masson
Rev. Chuck F. Matz
Patricia Mazique-Dale
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Peggy McCarthy
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Mandie McGlynn
Dana McKinney
Sister Rose Mary Meyer
Meredith Morgan
Cory Muldoon
John Mulholland
Kathleen Murphy
Maureen Murray
Dr. Thara Nagarajan
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Waldretta Nelson
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Megan O’Brien
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Cecilia and Larry Orr
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Rev. Noah Panlilio
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Gina Passeri
Chandani Patel
Doris Peck
Evelyn Pelt
T. Perkins
Clarence Peter
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William Phillips
Betsy Pilmer
Aurelia and Ken Pocklington
Tracey Olson and David Potthoff
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Ravenswood United Church of Christ
Karen and Rev. Bruce Ray
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Badonna Reingold
Annie Rice
Gail Rice
Wayne Richard
Dr. Maryse Richards
Bryan Ricketts
Ann Ridge
Ellen Rockett
Denise Rodick
Patricia Roos
Rev. Michael Russell
Julia M. Ryan
St. Matthew UMC of Chicago
Lois Satterlee in memory of Margery Frens
Mason Scholl
Catherine and Paul Schultz
Tracey Schultz
Kristine S. Scott
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Steven Serikaku
Marcia Sezer
Dr. Iris R. Shannon
Devin Shaw
Joyce A. Shaw
Barbara Sheehan
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Laniel Sims
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Carolyn Skipper
Chuck Smith
Georgia Smith
Greg Smith
Jason Smith
Newland F. Smith
Mariani Stephens
Edwina Stephenson
Melissa Sterne
Richard Stevens
Dr. Jerry Stromberg
Tabernacle of Holiness Church
Naomi Tajchman-Kaplan
Joan Taylor
Third Unitarian Church of Chicago
Clare Tobin
Jan Tossman
Dr. Florence O. Townsend
Ruth Travis
Judith Tribbett
Elma L. Turner
Vince Unger
Linda Vogt
Almarie M. Wagner in honor of Dr. Sammie Dortch
Gretchen Wahl
Helen Wakefield
Betty Walker
Jean Walker
Ryan Wallace
Rhonda A. Walton
William Warren
Don L. Washington
Oenja Watkins
Connie and Timothy Wayman
Jessica Weisbach
Teresa White
Barbara E. Whittaker
Dr. Barbara V. Williams
Emmett Williams
Roxanne H. Williams
Dorothy W. Willis
Frances Willis
Eileen Wiviott
Rev. Kimberly Wood
Caroline Wooten in memory of Margery Frens
Rev. Darice Wright
Ellen Zacny
Gary Zacny
Donors

July 1, 2015 - June 30, 2017

$200,000 and above
Robert R. McCormick Foundation

$100,000 - $199,999
The Chicago Community Trust
Lloyd A. Fry Foundation
John D. and Catherine T. MacArthur Foundation
McDougal Family Foundation
Polk Bros. Foundation
Woods Fund of Chicago

$50,000 - $99,999
Richard H. Driehaus Foundation

$25,000 - $49,999
Anonymous
Davee Foundation
Glencoe Union Church
Susan and Ralph Muller
Open Society Foundations
Spencer Foundation
VOQAL Chicago Philanthropy
Wieboldt Foundation

$10,000 - $24,999
Baird and Warner Good Will Network
Chicago Tribune Foundation
Conant Family Foundation
Fourth Presbyterian Church of Chicago
Robin Steans and Leonard Gail
Barbara S. Graves
Susan and Edward Oppenheimer
Elizabeth B. Phillips
SEIU Healthcare Illinois, Indiana, Missouri, Kansas
Rev. Barbara and Robert Taylor

$5,000 - $9,999
Rev. Curtiss Paul DeYoung, Ed.D.
First Congregational Church of La Grange
First Congregational Church of Wilmette
Glenview Community Church
Institute of International Education

The Estate of Kenneth L. Means
Joan Neil
Northfield Community Church
Rev. Wayne Bradley and Richard Peterson
Pierce Family Charitable Foundation
St. Pauls United Church of Christ
Lois and Harrison Steans
Unitarian Church of Evanston
Unity Temple Unitarian Universalist Church

Anonymous (2)
Albany Park Neighborhood Council
Mary and Adam Arents
Cynthia K. Barron
Bethel United Church of Christ
Katharine and Frank Bixby
Rev. Barbara A. Bolsen
Beth Babbitt Borst
Nancy and James Brandt
The Brinson Foundation
Deborah Nelson and Thomas Brune
Catharine Gray Carter
Chicago Headline Club Foundation
City Club of Chicago
Marsha and Anthony Clesceri
Rev. Bonnie Condon
Mary Kay Devine and Rev. Jason Coulter
Covenant United Church of Christ
Rev. Robbie and Larry Craig
Barbara A. Davis
Amina Jill Dickerson
Dr. Sammie M. Dortch
Education Writers Association
Susan and Allen Ende
Every Vote Counts
Rev. Donald Farley
First Baptist Congregational Church
First Church of Lombard
First Congregational Church of Evanston
First Congregational United Church of Christ of Naperville
First United Church of Oak Park
First United Methodist Church of Arlington Heights
First United Methodist Church at the Chicago Temple
Amanda Lewis and Dr. Tyrone Forman
Linda Lenz and Marshall Froker
Golden Apple Foundation
Marjorie and Nicholas Goodban
Nina and Elisha Gray
Larry L. Greenfield
William M. Hales Foundation
Beverly Hayford
Peggy and Rev. John Holm
Illinois Conference of the United Church of Christ
IMC Chicago Charitable Foundation
Suzanne and Dave Juday
Tim J. King
Linda and Rev. Dr. Eddie Knox Jr.
Rev. Jesse Knox III
Patricia and Martin Koldyke
Robert H. Lenz
Dr. Penny Bender Sebring and Charles Lewis
Sally and Rev. Thomas Miller
Miner, Barnhill & Galland, P.C.
Kim Mongoven
Blanche Montesi
Rev. Peggy McClanahan and
Rev. Dr. Michael H. Montgomery
Ellen Ray and Ty Mulroy
New Faith Baptist Church International
Old St. Patrick’s Church
Lisa Oppenheim
Hadley Pihl
Pilgrim Congregational Church
Rich Pokorny
Yvonne Polk
Anne and John Purdy Jr.
Dr. Diana Rauner
Sahara Enterprises, Inc.
St. Agatha Catholic Church
St. Martin de Porres
St. Peter Community Church
Patricia and Ernie Sammann
Second Unitarian Church
SEIU Illinois Council
Margaret O’Dell and Al Sharp
Shiloh Baptist Church of Waukegan
Michelle Saddler and Ed Shurna
Sherry Skaldo
Solutions Journalism Network
Southminster Presbyterian Church
Isabel Carter Stewart and Dr. Donald Stewart
Steven E. Tozer
Trinity United Church of Christ of Chicago
Union Church of Hinsdale
UIC Center for Urban Education Leadership
Mary H. Waite
Betty and the late George Willhoite
Maggie and Dennis Wilson
Winnetka Congregational Church
Wintrust Financial Company
Paul E. Zavitkovsky

Petrine and Garold Ashley
Adele Bach
Paula and Harold Baron
Kathleen Brian Baggerow
Beverly Unitarian Church
Susan Bower
Judi and Larry Braskamp
Velma Butler and Company, Ltd.
Chicago Presbytery
Dr. Victoria Chou
Christ Church United Church of Christ
The Congregational Church of Park Manor
Congregational United Church of Christ of Arlington Heights
Anne and Rev. Christian Coon
Bruce Cox
Rev. Dr. Delois Brown-Daniels and
Rev. Dr. David Daniels III
Cheryl Zminda and Kevin Davey
Michael C. Dawson
Bertha R. DePriest
Donnelley Foundation
Sam Dyson
Erickson Institute
Donald Feige
Foley & Lardner LLP
Rev. Walstone E. Francis
Laura Dean and Rev. Corey Friedrich
Denise Michelle Gamble
Maricela Garcia
Grace Calvary United Methodist Church
Grace Lutheran Church
Anne Carlson Hallett
Nancy and Thomas Hanson
Roger D. Hatch
Melody M. Heaps
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Jan Tussman
Juliette Tyson
UIC Center for Family and Community Leadership
University of California Berkeley
Karen and Zalman Usiskin
Rev. Colleen L. Vahey
Lisa V. Vahey
Elizabeth Van Ness
Daniel Van Over
Rev. Booker Vance
Betsy and Bill Vandercook
Hugo Vasquez
Rev. Carolyn L. Vessel
Cynthia Vessel
Alexander F. Vishio
Han Vo in memory of Cheryl Lombardo
Kristine Voelker
Dustin Voss
Helen Wakefield
Chaplain Mike Wakeland
Betty Walker
Jean Walker
Margie Wallen
Mary Kay Walsh
Mary Walther
James M. Walton Jr.
Rhonda Walton
Jason Ward
Judith Warmbold
Delores Warren
Gloria Warrior
Jeanne Warsaw
Don Washington
Cheryl D. Watkins
Joyce and Deacon Horace Watkins
Oenia Watkins
Charlotte Watson

Connie and Timothy Wayman
Elsa Weber
John P. Weber
W. J. Weimholt
Jessica Weisbach
Wellington Avenue United Church of Christ
Stacy Wenzel
Stacey Wescott
Erma M. Wesson
Yael and Ben Berenson White
Geraldine White
Barbara Erby Whittaker
Joyce Wierzbicki
Sharaya Tindal and Alex Wiesendanger
Gary Wiesendanger
Birdopher Wigington
Dr. Barbara V. Williams
Bridgette Williams
Cherilyn Williams
Debra Williams
Dolores A. Williams
Patricia M. Williams
Patricia and Ray Williams
Roxanne H. Williams
Shirley Williams
Frances Willis
Malinda Wilson
Jessica Withum
Eileen Wiviott
Michael Wolf
Ann S. Wolff
Nancy and Ronald Wolff
Women’s Business Development Center
Ellen Wood
Darice Wright
Shirley Wright
Sarah C. Wuttke
Dr. Shelby Wyatt
Mrs. and Mr. William Young
Ellen and Gary Zacny
Dora Zaidenweber
Rosanne Zaidenweber
Maria Zamudio
Elizabeth Zemke
Arturo Zendejas
Jerry Zhu
Arlene and Wilbur Zielke
Dr. Kate Zilla
Sue Zimberoff
Cindy Zucker

In-Kind Donations

Helm Business Law
The Law Project
Mandell Menkes LLC
SEIU Healthcare Illinois, Indiana, Missouri, Kansas
Audited Financial Statements

FY2016 - FY2018
<table>
<thead>
<tr>
<th></th>
<th>UNRESTRICTED NET ASSETS</th>
<th>TEMPORARILY RESTRICTED NET ASSETS</th>
<th>PERMANENTLY RESTRICTED NET ASSETS</th>
<th>JUNE 30, TOTAL</th>
<th>2017 TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
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<td></td>
<td></td>
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<tr>
<td>Cash and cash equivalents</td>
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<td>Land, buildings and equipment, net of accumulated depreciation of $827,316</td>
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<td>107,428</td>
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<td>Long-term note receivable</td>
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<td>45,419,409</td>
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<tr>
<td><strong>TOTAL ASSETS</strong></td>
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<td>$1,227,124</td>
<td>$45,465,279</td>
<td>$53,491,376</td>
<td>$51,939,064</td>
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<td><strong>LIABILITIES AND NET ASSETS</strong></td>
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<td>Lease payable</td>
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<td>Accrued liabilities</td>
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<td>Total liabilities</td>
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<td>51,849,119</td>
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<tr>
<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td>$6,798,973</td>
<td>$1,227,124</td>
<td>$45,465,279</td>
<td>$53,491,376</td>
<td>$51,939,064</td>
</tr>
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</table>
## Operating Revenues, Gains, and Other Support

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>June 30, 2018</th>
<th>June 30, 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$246,592</td>
<td>$467,340</td>
<td>-</td>
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<td>Program service fees</td>
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<td>-</td>
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<td>482</td>
<td>939</td>
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<td>-</td>
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<td>34,146</td>
<td>42,403</td>
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<td>Other income</td>
<td>12,432</td>
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<td>6,693</td>
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<td>Distributions from Trust</td>
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<td>1,685,288</td>
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<td>-</td>
<td>Satisfaction of program restrictions</td>
<td>845,528</td>
<td>(845,528)</td>
</tr>
<tr>
<td><strong>Total Operating Revenues, Gains, and Other Support</strong></td>
<td>2,831,198</td>
<td>(344,042)</td>
<td>-</td>
<td>2,487,156</td>
<td>2,352,366</td>
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## Operating Expenses

<table>
<thead>
<tr>
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<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>June 30, 2018</th>
<th>June 30, 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Policy</td>
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<tr>
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<td>-</td>
<td>460,687</td>
<td>591,988</td>
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<tr>
<td>The Chicago Reporter</td>
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<td>-</td>
<td>909,745</td>
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<td>-</td>
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<td>92,717</td>
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<tr>
<td>Grants from Endowment Funds</td>
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<td>-</td>
<td>-</td>
<td>130,122</td>
<td>48,966</td>
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<td>Total program unit services</td>
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<td>-</td>
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<td>362,325</td>
<td>-</td>
<td>-</td>
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<td>310,134</td>
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<tr>
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<td>423,287</td>
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<td>-</td>
<td>429,699</td>
<td>312,895</td>
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<td>Communications</td>
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<td>-</td>
<td>-</td>
<td>174,381</td>
<td>63,831</td>
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<td>Development</td>
<td>270,474</td>
<td>-</td>
<td>-</td>
<td>245,340</td>
<td>200,392</td>
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<td>Total support services</td>
<td>1,226,076</td>
<td>-</td>
<td>-</td>
<td>1,181,845</td>
<td>887,052</td>
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<tr>
<td><strong>Total Operating Expenses</strong></td>
<td>3,244,923</td>
<td>-</td>
<td>-</td>
<td>3,244,923</td>
<td>3,215,013</td>
</tr>
</tbody>
</table>

## Change in Net Assets - Operating

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>June 30, 2018</th>
<th>June 30, 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Change in Net Assets - Operating</strong></td>
<td>(413,725)</td>
<td>(344,042)</td>
<td>-</td>
<td>(757,767)</td>
<td>(862,647)</td>
</tr>
</tbody>
</table>

## Non-Operating Gains, (Losses) and (Expenses)

### Investment Return in Excess of Amount
- Designated for Operations: $1,626,684
- Unrealized Return (Loss) on Investments: 253,084
- Realized Return (Loss) on Investments: 158,597
- Interest and Dividends: 86,300
- Investment Fees Expense: 57,419
- Gain (Loss) on Sale of Equipment: -

### Total Non-Operating Gains/(Losses)
<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>June 30, 2018</th>
<th>June 30, 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Non-Operating Gains/(Losses)</strong></td>
<td>440,562</td>
<td>41,500</td>
<td>1,811,736</td>
<td>2,293,798</td>
<td>3,716,707</td>
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</tbody>
</table>

## Change in Net Assets

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>June 30, 2018</th>
<th>June 30, 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Change in Net Assets</strong></td>
<td>26,837</td>
<td>(302,542)</td>
<td>1,811,736</td>
<td>1,536,031</td>
<td>2,854,060</td>
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</tbody>
</table>

## Net Assets - Beginning of Year

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>June 30, 2018</th>
<th>June 30, 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Net Assets - Beginning of Year</strong></td>
<td>6,668,070</td>
<td>1,527,506</td>
<td>43,633,543</td>
<td>51,849,119</td>
<td>48,995,059</td>
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</table>

## Net Assets - End of Year

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>June 30, 2018</th>
<th>June 30, 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Net Assets - End of Year</strong></td>
<td>$6,694,907</td>
<td>$1,224,964</td>
<td>$45,465,279</td>
<td>$53,385,150</td>
<td>$51,849,119</td>
</tr>
</tbody>
</table>
COMMUNITY RENEWAL SOCIETY  
STATEMENT OF FINANCIAL POSITION  
JUNE 30, 2017 (WITH COMPARATIVE 2016 TOTALS)

<table>
<thead>
<tr>
<th></th>
<th>UNRESTRICTED NET ASSETS</th>
<th>TEMPORARILY RESTRICTED NET ASSETS</th>
<th>PERMANENTLY RESTRICTED NET ASSETS</th>
<th>JUNE 30, 2017 TOTAL</th>
<th>2016 TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$373,207</td>
<td>$689,505</td>
<td>-</td>
<td>$1,062,712</td>
<td>$1,000,038</td>
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<tr>
<td>Contributions receivable</td>
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<td>22,424</td>
<td>280,000</td>
<td>302,424</td>
<td>875,351</td>
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<tr>
<td>Accounts, notes and other receivables</td>
<td>8,771</td>
<td>127</td>
<td>40,737</td>
<td>49,635</td>
<td>64,644</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td></td>
<td>56,867</td>
<td></td>
<td>56,867</td>
<td>56,276</td>
</tr>
<tr>
<td>Land, buildings and equipment, net of accumulated depreciation of $783,216</td>
<td>139,046</td>
<td>56,149</td>
<td>12,984</td>
<td>6,673,212</td>
<td>6,070,053</td>
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<tr>
<td>Long-term note receivable</td>
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<td>55,346</td>
<td></td>
<td>55,346</td>
<td>73,106</td>
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<tr>
<td>Long-term investments</td>
<td></td>
<td>6,098,759</td>
<td>561,469</td>
<td>12,984</td>
<td>6,673,212</td>
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<tr>
<td>Beneficial interest in perpetual trust</td>
<td></td>
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<td>43,599,822</td>
<td>43,599,822</td>
<td>40,791,943</td>
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<tr>
<td><strong>TOTAL ASSETS</strong></td>
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<td>$1,531,101</td>
<td>$43,653,543</td>
<td>$51,939,064</td>
<td>$49,143,562</td>
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</tbody>
</table>

| **LIABILITIES AND NET ASSETS** |                         |                                   |                                   |                     |            |
| Lease payable               | $17,269                 | $                           |                                   | $17,269            | $27,451    |
| Accounts payable            | 20,789                  | 3,595                         |                                   | 24,384             | 23,120     |
| Accrued liabilities         |                         | 48,292                        |                                   | 48,292             | 97,931     |
| Total liabilities           |                         | 86,350                        | 3,595                             | 89,945             | 148,502    |
| Net assets                  | 6,668,070               | 1,527,506                      | $43,653,543                      | 51,849,119         | 48,995,060 |
| **TOTAL LIABILITIES AND NET ASSETS** | $6,754,420 | $1,531,101 | $43,653,543 | $51,939,064 | $49,143,562 |

The accompanying notes are an integral part of the financial statements.
COMMUNITY RENEWAL SOCIETY  
STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS  
FOR THE YEAR ENDED JUNE 30, 2017 (WITH COMPARATIVE 2016 TOTALS)

<table>
<thead>
<tr>
<th>OPERATING REVENUES, GAINS AND OTHER SUPPORT</th>
<th>UNRESTRICTED</th>
<th>TEMPORARILY RESTRICTED</th>
<th>PERMANENTLY RESTRICTED</th>
<th>2017 TOTAL</th>
<th>2016 TOTAL</th>
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<tbody>
<tr>
<td>Contributions</td>
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<td>$-</td>
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<td>$2,021,509</td>
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<td>-</td>
<td>-</td>
<td>1,110</td>
<td>9,180</td>
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<td>Publication sales</td>
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<td>-</td>
<td>-</td>
<td>939</td>
<td>645</td>
</tr>
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<td>Fundraising sales</td>
<td>794</td>
<td>-</td>
<td>-</td>
<td>794</td>
<td>26,973</td>
</tr>
<tr>
<td>Investment return designated for operations</td>
<td>-</td>
<td>42,403</td>
<td>-</td>
<td>42,403</td>
<td>40,639</td>
</tr>
<tr>
<td>Other income</td>
<td>6,693</td>
<td>-</td>
<td>-</td>
<td>6,693</td>
<td>4,087</td>
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<td>Distributions from Trust</td>
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<td>-</td>
<td>1,685,288</td>
<td>1,688,217</td>
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<tr>
<td>Net assets released from restrictions</td>
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<tr>
<td>Satisfaction of program restrictions</td>
<td>843,398</td>
<td>(843,398)</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL OPERATING REVENUES, GAINS AND OTHER SUPPORT</strong></td>
<td>2,996,076</td>
<td>(643,710)</td>
<td>-</td>
<td>2,352,366</td>
<td>3,791,250</td>
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</table>

<table>
<thead>
<tr>
<th>OPERATING EXPENSES</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
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<td>419,154</td>
<td>490,249</td>
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<td>636,430</td>
<td>672,191</td>
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<td>The Chicago Reporter</td>
<td>1,130,694</td>
<td>1,130,694</td>
<td>809,046</td>
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<td>-</td>
<td>474,387</td>
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<td>92,717</td>
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<td>Grants from Endowment Funds</td>
<td>48,966</td>
<td>48,966</td>
<td>38,094</td>
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<td></td>
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<tr>
<td>Total program unit services</td>
<td>2,327,961</td>
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<td>-</td>
<td>2,327,961</td>
<td>2,561,445</td>
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<tr>
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<td>373,765</td>
<td>373,765</td>
<td>252,225</td>
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<td>Business management</td>
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<td>Development</td>
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<td>200,392</td>
<td>250,065</td>
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<tr>
<td>Total support services</td>
<td>887,052</td>
<td>-</td>
<td>-</td>
<td>887,052</td>
<td>778,793</td>
</tr>
</tbody>
</table>

| CHANGE IN NET ASSETS - OPERATING           | (218,937)    | (643,710)              | -                      | (862,647)  | 451,012    |

<table>
<thead>
<tr>
<th>NON-OPERATING GAINS, (LOSSES) AND (EXPENSES)</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Investment Return in Excess of Amount</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Designated for Operations</td>
<td>(1,685,288)</td>
<td>(1,685,288)</td>
<td>(1,685,288)</td>
<td></td>
<td>(1,688,217)</td>
</tr>
<tr>
<td>Unrealized Return (Loss) on Investments</td>
<td>489,048</td>
<td>42,651</td>
<td>2,492,629</td>
<td>(1,309,987)</td>
<td></td>
</tr>
<tr>
<td>Realized Return (Loss) on Investments</td>
<td>291,939</td>
<td>25,847</td>
<td>1,960,930</td>
<td>2,313,814</td>
<td>74,305</td>
</tr>
<tr>
<td>Interest and Dividends</td>
<td>101,202</td>
<td>8,889</td>
<td>732,887</td>
<td>842,978</td>
<td>823,146</td>
</tr>
<tr>
<td>Investment Fees Expense</td>
<td>(45,205)</td>
<td>(3,999)</td>
<td>(198,222)</td>
<td>(247,426)</td>
<td>(234,988)</td>
</tr>
<tr>
<td>Gain (Loss) on Sale of Equipment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>(1,168)</td>
</tr>
<tr>
<td><strong>TOTAL NON-OPERATING GAINS/(LOSSES)</strong></td>
<td>836,984</td>
<td>73,388</td>
<td>2,806,335</td>
<td>3,716,707</td>
<td>(2,336,909)</td>
</tr>
<tr>
<td><strong>CHANGE IN NET ASSETS</strong></td>
<td>618,047</td>
<td>(570,322)</td>
<td>2,806,335</td>
<td>2,854,060</td>
<td>(1,885,897)</td>
</tr>
<tr>
<td><strong>NET ASSETS - BEGINNING OF YEAR</strong></td>
<td>6,050,023</td>
<td>2,097,828</td>
<td>40,847,208</td>
<td>48,995,059</td>
<td>50,880,956</td>
</tr>
<tr>
<td><strong>NET ASSETS - END OF YEAR</strong></td>
<td>$6,668,070</td>
<td>$1,527,506</td>
<td>$43,653,543</td>
<td>$51,849,119</td>
<td>$48,995,059</td>
</tr>
</tbody>
</table>

The accompanying notes are an integral part of the financial statements.
COMMUNITY RENEWAL SOCIETY
STATEMENT OF FINANCIAL POSITION
JUNE 30, 2016 (WITH COMPARATIVE 2015 TOTALS)

<table>
<thead>
<tr>
<th></th>
<th>UNRESTRICTED NET ASSETS</th>
<th>TEMPORARILY RESTRICTED NET ASSETS</th>
<th>PERMANENTLY RESTRICTED NET ASSETS</th>
<th>JUNE 30, 2016</th>
<th>JUNE 30, 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$236,475</td>
<td>$763,563</td>
<td>-</td>
<td>$1,000,038</td>
<td>$705,609</td>
</tr>
<tr>
<td>Contributions receivable</td>
<td>15,351</td>
<td>860,000</td>
<td></td>
<td>875,351</td>
<td>385,763</td>
</tr>
<tr>
<td>Accounts, notes and other receivables</td>
<td>22,214</td>
<td>149</td>
<td>42,281</td>
<td>64,644</td>
<td>113,712</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>56,276</td>
<td></td>
<td></td>
<td>56,276</td>
<td>52,227</td>
</tr>
<tr>
<td>Land, buildings and equipment, net of accumulated depreciation of $710,111</td>
<td>212,151</td>
<td></td>
<td></td>
<td>212,151</td>
<td>245,304</td>
</tr>
<tr>
<td>Long-term note receivable</td>
<td>73,106</td>
<td></td>
<td></td>
<td>73,106</td>
<td>90,170</td>
</tr>
<tr>
<td>Long-term investments</td>
<td>5,572,235</td>
<td>484,834</td>
<td>12,984</td>
<td>6,070,053</td>
<td>6,286,652</td>
</tr>
<tr>
<td>Beneficial interest in perpetual trust</td>
<td></td>
<td></td>
<td></td>
<td>40,791,943</td>
<td>40,791,943</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>$6,187,808</td>
<td>$2,108,546</td>
<td>$40,847,208</td>
<td>$49,143,562</td>
<td>$51,029,364</td>
</tr>
<tr>
<td><strong>LIABILITIES AND NET ASSETS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lease payable</td>
<td>$27,451</td>
<td></td>
<td>$27,451</td>
<td>7,403</td>
<td></td>
</tr>
<tr>
<td>Accounts payable</td>
<td>12,402</td>
<td>10,718</td>
<td>23,120</td>
<td>21,211</td>
<td></td>
</tr>
<tr>
<td>Accrued liabilities</td>
<td>97,931</td>
<td></td>
<td>97,931</td>
<td>119,793</td>
<td></td>
</tr>
<tr>
<td>Total liabilities</td>
<td>137,784</td>
<td>10,718</td>
<td>-</td>
<td>148,502</td>
<td>148,407</td>
</tr>
<tr>
<td>Net assets</td>
<td>6,050,024</td>
<td>2,097,828</td>
<td>40,847,208</td>
<td>48,995,060</td>
<td>50,880,957</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td>$6,187,808</td>
<td>$2,108,546</td>
<td>$40,847,208</td>
<td>$49,143,562</td>
<td>$51,029,364</td>
</tr>
</tbody>
</table>

The accompanying notes are an integral part of the financial statements
COMMUNITY RENEWAL SOCIETY
STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS
FOR THE YEAR ENDED JUNE 30, 2016 (WITH COMPARATIVE 2015 TOTALS)

<table>
<thead>
<tr>
<th>OPERATING REVENUES, GAINS AND OTHER SUPPORT</th>
<th>JUNE 30,</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>UNRESTRICTED</td>
</tr>
<tr>
<td>Contributions</td>
<td>$634,159</td>
</tr>
<tr>
<td>Program service fees</td>
<td>9,180</td>
</tr>
<tr>
<td>Publication sales</td>
<td>645</td>
</tr>
<tr>
<td>Fundraising sales</td>
<td>26,973</td>
</tr>
<tr>
<td>Investment return designated for operations</td>
<td>-</td>
</tr>
<tr>
<td>Other income</td>
<td>4,087</td>
</tr>
<tr>
<td>Distributions from Trust</td>
<td>1,688,217</td>
</tr>
<tr>
<td>Net assets released from restrictions</td>
<td></td>
</tr>
<tr>
<td>Satisfaction of program restrictions</td>
<td></td>
</tr>
<tr>
<td></td>
<td>572,651</td>
</tr>
<tr>
<td>TOTAL OPERATING REVENUES, GAINS AND OTHER SUPPORT</td>
<td>2,935,912</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OPERATING EXPENSES</th>
<th>JUNE 30,</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>UNRESTRICTED</td>
</tr>
<tr>
<td>Policy</td>
<td>490,249</td>
</tr>
<tr>
<td>Organizing</td>
<td>672,191</td>
</tr>
<tr>
<td>The Chicago Reporter</td>
<td>809,046</td>
</tr>
<tr>
<td>Catalyst - Chicago</td>
<td>474,387</td>
</tr>
<tr>
<td>Fiscal Sponsorship</td>
<td>77,478</td>
</tr>
<tr>
<td>Grants from Endowment Funds</td>
<td>38,094</td>
</tr>
<tr>
<td>Total program unit services</td>
<td>2,561,445</td>
</tr>
<tr>
<td>General management &amp; program development</td>
<td>252,225</td>
</tr>
<tr>
<td>Business management</td>
<td>276,503</td>
</tr>
<tr>
<td>Development</td>
<td>250,065</td>
</tr>
<tr>
<td>Total support services</td>
<td>778,793</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>3,340,238</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>CHANGE IN NET ASSETS - OPERATING</th>
<th>JUNE 30,</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>UNRESTRICTED</td>
</tr>
<tr>
<td></td>
<td>(404,326)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NON-OPERATING GAINS, (LOSSES) AND (EXPENSES)</th>
<th>JUNE 30,</th>
</tr>
</thead>
<tbody>
<tr>
<td>Investment Return in Excess of Amount</td>
<td></td>
</tr>
<tr>
<td>Designated for Operations</td>
<td>(1,688,217)</td>
</tr>
<tr>
<td>Unrealized Return (Loss) on Investments</td>
<td>(92,240)</td>
</tr>
<tr>
<td>Realized Return (Loss) on Investments</td>
<td>93,978</td>
</tr>
<tr>
<td>Interest and Dividends</td>
<td>104,251</td>
</tr>
<tr>
<td>Investment Fees Expense</td>
<td>(43,693)</td>
</tr>
<tr>
<td>Gain (Loss) on Sale of Equipment</td>
<td>(1,168)</td>
</tr>
<tr>
<td>TOTAL NON-OPERATING GAINS/(LOSSES)</td>
<td>61,128</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>CHANGE IN NET ASSETS</th>
<th>JUNE 30,</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>UNRESTRICTED</td>
</tr>
<tr>
<td></td>
<td>(343,198)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NET ASSETS - BEGINNING OF YEAR</th>
<th>JUNE 30,</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>UNRESTRICTED</td>
</tr>
<tr>
<td></td>
<td>6,393,222</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NET ASSETS - END OF YEAR</th>
<th>JUNE 30,</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>UNRESTRICTED</td>
</tr>
<tr>
<td></td>
<td>6,050,024</td>
</tr>
</tbody>
</table>

The accompanying notes are an integral part of the financial statements.