LOOKING FORWARD – MORE HILLS TO CLIMB

We continue to research and identify areas of the greatest unmet needs in care. There is mounting evidence that 70% of children who live in HIV-affected households experience developmental delays and cognitive deficit, whether the children themselves are infected or not. Early childhood is a critical stage of development that forms the foundation for children’s future learning and wellbeing.

As result, One to One Children’s Fund will innovate in 2018 by bringing early childhood development support directly into the homes of the most vulnerable families and those affected by HIV. The project is grounded in the research of our academic partner Professor Lorraine Sherr of UCL/Royal Free Hospital, which demonstrates that repeated practice for learning and one-on-one time with a parent can have positive outcomes for HIV-affected children with cognitive deficit.

MOTHER-TO-CHILD TRANSMISSION OF HIV

Our ENABLE programme has achieved the Holy Grail: 0% transmission of HIV from mother to child. In addition, two of our most significant programmes in Kosovo and Africa have been handed over to local government and NGOs, securing long-term support for vulnerable children and their families.

We entered 2017 with a focus to pilot new innovations and embed transformative new programmes that we have researched and identified as filling significant gaps in care of vulnerable children affected by HIV. We are also expanding our efforts to help children traumatised by forced migration. It’s been an incredible year, and we look forward to even more breakthroughs in 2018.

FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>2017 (£)</th>
<th>2016 (£)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donations and Legacies</td>
<td>£269,646</td>
</tr>
<tr>
<td>Income from Charitable Activities (Grants)</td>
<td>£611,726</td>
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<tr>
<td>Income from Events</td>
<td>£254,029</td>
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<tr>
<td><strong>TOTAL INCOME</strong></td>
<td>£1,124,072</td>
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<td>Cost of Raising Funds</td>
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<tr>
<td>Charitable Activities</td>
<td>£1,003,090</td>
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<tr>
<td><strong>TOTAL EXPENDITURE</strong></td>
<td>£1,135,691</td>
</tr>
<tr>
<td><strong>CHARITABLE SPENDING AS PERCENTAGE OF INCOME</strong></td>
<td>88%</td>
</tr>
</tbody>
</table>
SUPPORT FOR REFUGEES IN GREECE

The refugee crisis across Europe has left thousands of children and young people traumatised by conflict and displacement. Our experience working with Kosovan refugees led us to explore how we can support the long-term mental health needs of these refugees.

We have partnered with the Refugee Trauma Initiative who are helping the refugee population in and around Thessaloniki in Northern Greece. Key initiatives include providing mental and psychosocial support and training counsellors within the refugee community as well as developing peer-support networks for young refugees.

PEER SUPPORT FOR TEENS WITH HIV

Since 2005, global deaths from AIDS have fallen by almost 40% across all age groups except for adolescents. Many young adults have shared with us the need for a targeted approach that addresses their unique experiences in combating this disease.

In Malta, where young people account for 50% of new HIV infections, we are launching a new partnership to train adolescents as peer-supporters in HIV clinics and educate other young people struggling in their communities.

We have also reconnected with Grove Health Hospital for an innovative, integrated approach to adolescent peer-support, bringing together adolescents suffering from a range of chronic illnesses, including HIV. One to One Youth Champions help their peers come to terms with illness and improve their health.

Our needs assessment has identified a significant demand by the refugee population in and around Thessaloniki in Northern Greece for training counsellors within the refugee community as well as developing peer-support networks for young refugees.

ESCALATE

These projects are building on our successful innovative pilot programmes. We are scaling up and replicating what has worked, consistently testing our projects to ensure they are culturally specific, with the ability to deliver a truly transformative impact.

ENABLE – MENTOR MOTHERS

In the O.R.Tambo district of the Eastern Cape of South Africa, we support Mother Workers who are enrolling their children in ARV and PMTCT programmes. The Mentor Mothers are 30 local women who have been trained to offer targeted interventions in child and maternal health to members of their community. They seek out the most vulnerable pregnant women, mothers, babies and children in order to provide them with appropriate care and support. In S.A., we have supported 1,000 women and children, and educated a further 9,000 people in their communities.

Out of 243 mothers who gave birth under the care of Mentor Mothers, 62 of 63 babies born to mothers who were 18 or younger at the time were born HIV-free. Not one of those babies born has tested positive for HIV.

COMMUNITY HEALTH WORKERS

We have worked in partnership with the Small Projects Foundation to prevent mother-to-child transmission. We have reached 15,000 women and 11,500 babies, in addition to helping in clinics. One to One strives to improve health services for 15,000 mothers and 12,000 children for the duration of the programme. The dream that no child is born HIV+ comes closer to reality.

In the final phases, our successful, community-based models of healthcare are adopted and embedded community-based models of healthcare are the areas where we work that will ultimately create sustainable, long-term support for vulnerable children.

EXPRESS PATIENT PROGRAMME

Using our proven Community Health Workers approach, we have worked in partnership with the PATA network (PATA) to support healthcare professionals and improve health services for 15,000 HIV+ children and adolescents in Zambia and Zimbabwe.

GRADUATE

In 2017, we launched two pilot programmes building on our experience of other successful initiatives.

KOSOVO DAY-CARE CENTRES

Our 62 Peer Supporters are positive role models – people with first-hand knowledge and experience of living with HIV – and are able to relate to the concerns of caregivers and HIV+ children and adolescents.

The HIV-funded project received an A+ rating for its effectiveness, efficiency and value for money, reaching 40% more children than planned. The important work of the Peer Supporters will continue through their local health authorities.