# Beacon Community School

## Performance Measures

### Youth Actuals vs. Projections

- **Number of participants served by the program** meets or exceeds the program’s projected number of participants.
- **After School Projections:** ExCEL Designated Average Daily Attendance
- **Summer Projections:**
  - K-5 Schools: 75 Youth
  - K-8 Schools: 150 Youth
  - 6-8 Schools: 150 Youth
- **School Day Projections:**
  - K-5 Schools: 50% of School Enrollment
  - K-8 Schools: 40% of School Enrollment
  - 6-8 Schools: 20% of School Enrollment

### Agency Health

- DCYF rates health of agency as “Strong” based on Fiscal and Compliance Monitoring.

#### TARGET: Strong Rating

### Average Daily Attendance

- Average daily attendance meets or exceeds the program’s projected average daily attendance.
- **After School Projections:** ExCEL Designated Average Daily Attendance
- **Summer Projections:**
  - K-5 Schools: 75 Youth
  - K-8 Schools: 150 Youth
  - 6-8 Schools: 150 Youth

#### TARGET: ExCEL Designated Average Daily Attendance

### Caring Adult

- Percent of surveyed participants who report that there is an adult in the program who really cares about them.

#### TARGET: At least 75%

### Cultural Competency

- Percent of surveyed participants who report that the program utilizes culturally competent practices.

#### TARGET: At least 75%

### Family Actuals vs. Projections

- Number of participant family members served by the program meets or exceeds the program’s projected number of participant family members served.

#### TARGET: Family Partnerships Projections 20% of School Enrollment

### Program Completion

- Percent of participants who meet minimum thresholds for full participation specified in the program’s workplan.

#### TARGET: At least 85%

### Grant Requirements

- Number of items on the Grant Requirement Monitoring Checklist with which the program is in compliance.

#### TARGET: Meets requirements of at least 11 of the 14 total items

### Youth to Staff Ratio

- Ratio of youth to staff meets DCYF standards.

#### TARGET: At most 15:1 youth:staff ratio

### Youth Program Quality Assessment (YPQA)

- Positive external assessment of program quality across the four YPQA domains (Safe Environment, Supportive Environment, Interaction, and Engagement).

#### TARGET: Average domain score of at least 3 (YPQA scale is 1 to 5)
### DATA & EVALUATION REQUIREMENTS

**Comprehensive Year-Round and Summer Learning Performance Measures**

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Youth Actuals vs. Projections</td>
<td>Number of participants served by the program is at least 90% of the program’s projected number of participants.</td>
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<td>Agency Health</td>
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<td>Strong Rating</td>
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