SERVICES ALLOCATION PLAN
OVERSIGHT & ADVISORY COMMITTEE 2/13/23
DCYF Planning Cycle

DCYF operates according to a 5-year funding cycle that includes 3 planning phases:

1. **EQUITY IS OUR THROUGHLINE**
   - Understanding needs, experiences and disparities through direct engagement with children, youth, TAY and families
   - [CLICK TO ACCESS: 2022 CNA](#)

2. **COMMUNITY NEEDS ASSESSMENT**
   - Allocating resources to address CNA findings in coordination with City and SFUSD partners

3. **SERVICES ALLOCATION PLAN**
   - Selecting CBOs able to provide quality services that address needs affecting children, youth, TAY and families

4. **REQUEST FOR PROPOSALS**
Using different approaches to achieve different results

The 2022 CNA showed that many of the needs and disparities that have affected the City’s children, youth, TAY and their families for years continue to persist.

As we enter the 24-29 funding cycle we recognize that we cannot do the same things and expect different results. Instead, we must operate differently, with both intention and collaboration.
To develop the 2023 SAP and 24-29 RFP DCYF is combining internal Service Allocation and RFP workgroups with external Partner Workgroups with City and SFUSD partners.

**SERVICE ALLOCATION/ RFP WORKGROUPS**
- Understand CNA findings
- Identify gaps
- Develop & refine funding approaches
- Determine target populations
- Develop RFP process, requirements & questions

**PARTNER WORKGROUPS**
- Understand CNA findings
- Develop knowledge of service landscape & gaps
- Align approaches across partners
- Discuss current and ongoing coordination

**2023 SERVICES ALLOCATION PLAN & 24-29 RFP**
- Intentional funding that addresses CNA findings
- Ongoing coordination with partners to support better outcomes
DCYF will convene Partner Workgroups and leverage coordination efforts in these service areas:

**YOUTH WORKFORCE DEVELOPMENT**
Mid Jan-Mid Feb
- Human Rights Commission, Juvenile Probation, Office of Economic & Workforce Development, SFUSD

**JUSTICE PARTNERS**
Mid Feb-Mid Mar
- Adult Probation, District Attorney, Juvenile Probation, Sheriff, Police, Public Defender

**MENTAL HEALTH**
Mid Mar-Mid Apr
- Dept. of Public Health, Juvenile Probation, SFUSD

**OUT OF SCHOOL TIME**
Ongoing
- Recreation & Parks, SF Public Library, SFUSD

**SUPPORTS FOR FAMILIES**
Ongoing
- Dept. of Early Childhood, Dept. of Public Health, Human Services Agency, Mayor’s Office of Housing & Community Development
Engaging Our Constituents

**JUVENILE JUSTICE PROVIDERS ASSOC. CONVENING**
Feb 17th, 2023, 1:30-3pm
SAP, RFP & Results Information
Gather feedback about gaps providers are seeing

**SERVICE PROVIDERS WORKING GROUP VIRTUAL CONVENING**
Feb 22nd, 2023, 10-11am
SAP, RFP & Results Information
Gather feedback about gaps providers are seeing

**DCYF ALL GRANTEE CONVENING**
TBD: March, 2023
SAP, RFP & Results Information
Gather feedback about gaps providers are seeing

**RFP RELATED TECHNICAL ASSISTANCE**
TBD: May-July 2023
Workshops and training
TA for applicants on applying to the 24-29 RFP

Click here to complete the → SAP PRIORITIES SURVEY
Fill it out and share it with your colleagues as well as the participants & families you work with
DCYF’S RESULT AREAS

CHILDREN & YOUTH ARE SUPPORTED BY NURTURING FAMILIES & COMMUNITIES

CHILDREN & YOUTH ARE PHYSICALLY & EMOTIONALLY HEALTHY

CHILDREN & YOUTH ARE READY TO LEARN & SUCCEED IN SCHOOL

YOUTH ARE READY FOR COLLEGE, WORK & PRODUCTIVE ADULTHOOD
Development of our Result Areas and the services they contain was informed by 2 frameworks:

**Results-Based Accountability**
- Used to create Results Areas during 2017 SAP process.
- Current process adapted from RBA.

**Life Course Framework**
- Helps us think about services needed by developmental stage as well as approaches for both on and off-track youth and TAY.

[Click to Access: Life Course Framework Presentation]
Conditions needed for children, youth, TAY, and families... in their families & communities... which make these results possible... within themselves... Children & Youth Are Supported By Nurturing Families & Communities

Children & Youth Are Physically & Emotionally Healthy

Children & Youth Are Ready To Learn & Succeed In School

Youth Are Ready For College, Work & Productive Adulthood
Children of Incarcerated Parents
• Justice System Involvement
• Exposure to Violence, Abuse or Trauma
• Academic Underperformance or Disconnect from School

English Learner
• Foster Youth
• LGBTQ
• Teen Parent
• Under-housed
• Undocumented

African American, American Indian/Alaska Native, Hispanic/LatinX & Pacific Islander children, youth, TAY & families
• Low-income Asian children, youth, TAY & families
• Families economically impacted by COVID
• Individuals with disabilities & their families

All SF children, youth, TAY and their families

Foster Youth
• LGBTQ
• Teen Parent
• Under-housed
• Undocumented

Children of Incarcerated Parents
• Justice System Involvement
• Exposure to Violence, Abuse or Trauma
• Academic Underperformance or Disconnect from School
Children & youth are supported by nurturing families & communities.
CHILDREN & YOUTH ARE SUPPORTED BY NURTURING FAMILIES & COMMUNITIES

Associated with programs, resources, supports and activities that increase the ability for families to nurture their children and for communities to be safe, connected and engaged.

DCYF LANES

**OUR LANE**
- Caring Adults
- Social Emotional Learning
- Community Building & Engagement
- Community Events & Activities
- Family Support Programs
- Access To Resources

**OUR LANE WITH PARTNERS**
- Childcare (DEC)
- Family Resource Centers (DEC)
- Child Welfare (HSA)
- Resources For Basic Needs (HSA)
- Economic Supports & Resources (HSA, MOHCD, HRC)
- Violence Prevention & Response (DPH, MYR)
- Supports For Homeless Families (HSA/HSH)

**NOT OUR LANE**
- Public Safety (SFPD, DA, PD)
- Housing (HSH, HSA)
# CURRENT SERVICES WITH PRIMARY IMPACT

## FAMILY EMPOWERMENT

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<th>FUNDING STRATEGIES</th>
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<th>PARTNERSHIPS</th>
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<td>Community Collaboratives</td>
<td>Safe &amp; Sound Talkline</td>
<td>Family Resource Centers (DEC)</td>
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## JUSTICE SERVICES

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<th>PARTNERSHIPS</th>
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<td>Street Violence Intervention Prgm. (DPH)</td>
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## MENTORSHIP

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<td>Mentorship</td>
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## OUTREACH & ACCESS

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<tr>
<th>DCYF INITIATIVES</th>
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<td>Our415.org</td>
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<td>Resource Fairs</td>
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Click to Access: [DCYF’s Service Area Guide](#)
Children & youth are physically & emotionally healthy
CHILDREN & YOUTH ARE PHYSICALLY & EMOTIONALLY HEALTHY

Associated with programs, resources, supports and activities that promote physical, emotional, behavioral and mental health as well as healing from trauma.

DCYF LANES

OUR LANE
- Caring Adults
- Social Emotional Learning
- CBO Based Sports Programs
- CBO Based Wellness Programs

OUR LANE WITH PARTNERS
- Mental & Behavioral Health (DPH)
- Physical Fitness And Wellness (RPD, DPH)
- Healing & Trauma (DPH)
- Food & Nutrition (HSA, DPH)
- Health Education Programs (DPH)

NOT OUR LANE
- Primary & Dental Care (DPH)
**CURRENT SERVICES WITH PRIMARY IMPACT**

### EMOTIONAL WELL BEING

**PARTNERSHIPS**
- Black/African Amer. Mental Health Init. (DPH)
- TAY System of Care (DPH)
- Wellness Initiative (DPH)

### ENRICHMENT, LEADERSHIP & SKILL BUILDING

**FUNDING STRATEGIES**
- Sports & Physical Activity

### JUSTICE SERVICES

**PARTNERSHIPS**
- Intensive Supervision & Clinical Support (DPH)

### OUTREACH & ACCESS

**DCYF INITIATIVES**
- Nutrition Programs

[Click to Access: DCYF’s Service Area Guide]
Children & youth are ready to learn & succeed in school
CHILDREN & YOUTH ARE READY TO LEARN & SUCCEED IN SCHOOL

Associated with programs, resources, supports and activities that provide opportunities for youth to learn, gain SEL skills, engage educationally and have access to needed supports.

**DCYF LANES**

**OUR LANE**
- Caring Adults
- Social Emotional Learning
- CBO Based OST Programs
- CBO Based Academic Supports
- CBO Based Enrichment Programs

**OUR LANE WITH PARTNERS**
- Academic & Literacy Supports & Resources (SFUSD)
- Absenteeism & Truancy (SFUSD)
- Afterschool & Summer Programs (SFUSD, RPD, SFPL)
- Early Care & Education Programs (DEC)
- Safe Passage (SFUSD)

**NOT OUR LANE**
- TK-12 Public Schools (SFUSD)
- School Transportation (SFUSD, MTA)
CURRENT SERVICES WITH PRIMARY IMPACT

EARLY CARE & EDUCATION

PARTNERSHIPS
Early Learning Scholarships (DEC)

EDUCATIONAL SUPPORTS

FUNDING STRATEGIES
- Academic Supports
- Literacy Supports

DCYF INITIATIVES
- Summer Transitions
- Truancy Assessment & Resource Center

ENRICHMENT, LEADERSHIP & SKILL BUILDING

FUNDING STRATEGIES
- Arts & Creative Expression
- Identity Formation
- Science, Technology, Engineering & Math
- Service Learning

OUT OF SCHOOL TIME

FUNDING STRATEGIES
- Beacon
- Comprehensive Year Round & Summer

DCYF INITIATIVES
- Summer Together

PARTNERSHIPS
- Equitable Access (SFUSD)

Click to Access: DCYF’s Service Area Guide
Youth are ready for college, work & productive adulthood.
YOUTH ARE READY FOR COLLEGE, WORK & PRODUCTIVE ADULTHOOD

Associated with programs, resources, supports and activities that help youth and TAY gain exposure, skills and abilities that prepare them for successful transitions into adulthood.

14 - 17
18 - 24

DCYF LANE

OUR LANE
Caring Adults
Social Emotional Learning
CBO Based College Prep. Programs
Justice Involved Youth Programs
Youth Empowerment Programs

OUR LANE WITH PARTNERS
YWD Programs (SFUSD, OEWD, HRC)
Career Oriented Education (SFUSD, CCSF)
Undocumented Youth Programs (OCEIA)
Higher Education (CCSF)
Foster Youth (HSA)
Financial Empowerment (TTX)

NOT OUR LANE
Career Employment (OEWD)
## CURRENT SERVICES WITH PRIMARY IMPACT

### EDUCATIONAL SUPPORTS

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Click to Access: [DCYF’s Service Area Guide](#)
## Current Services with Primary Impact

### Mentorship

**Funding Strategies**
- Connective Services

### Youth Workforce Development

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<td>SF YouthWorks</td>
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What gaps in services and systems are you seeing for children, youth, TAY and their families in San Francisco?
Thank you!