DCYF’s Land Acknowledgement

The San Francisco Department of Children, Youth and Their Families (DCYF) acknowledges that it carries out its work on the unceded ancestral homeland of the Ramaytush Ohlone, the original inhabitants and stewards of the San Francisco Peninsula. As the government agency that stewards the Children and Youth Fund, we accept the responsibility that comes with resources derived from property taxes upon unceded and colonized land. We recognize the history and legacy of the Ramaytush Ohlone as integral to how we strive to make San Francisco a great place for life to thrive and children to grow up.
Agenda

• Opening (Maria)
• SAP, RFP & Results Framework Presentation (Aumijo)
• Questions & Answers (Sherrice)
• Next Steps & Closing (Jasmine)
DCYF administers the Children & Youth Fund, San Francisco’s powerful investments for children, youth, TAY & their families.
DCYF Planning Cycle

DCYF operates according to a 5-year funding cycle that includes 3 planning phases:

EQUITY IS OUR THROUGHLINE

COMMUNITY NEEDS ASSESSMENT

Understanding needs, experiences and disparities through direct engagement with children, youth, TAY and families

SERVICES ALLOCATION PLAN

Allocating resources to address CNA findings in coordination with City and SFUSD partners

REQUEST FOR PROPOSALS

Selecting CBOs able to provide quality services that address needs affecting children, youth, TAY and families

CLICK TO ACCESS: 2022 CNA
San Francisco's unmet promise to children, youth, TAY & families

The 2022 CNA showed that many of the needs and disparities that have affected the City’s children, youth, TAY and their families for years continue to persist.

As we enter the 24-29 funding cycle we recognize that we cannot do the same things and expect different results. Instead, we must operate differently, with both intention and collaboration.

Using different approaches to achieve different results
Services Allocation Plan (SAP) & Request for Proposals (RFP)

To develop the 2023 SAP and 24-29 RFP DCYF is combining internal Service Allocation and RFP workgroups with external Partner Workgroups with City and SFUSD partners.

**SERVICE ALLOCATION/ RFP WORKGROUPS**
- Understand CNA findings
- Identify gaps
- Develop & refine funding approaches
- Determine target populations
- Develop RFP process, requirements & questions

**PARTNER WORKGROUPS**
- Understand CNA findings
- Develop knowledge of service landscape & gaps
- Align approaches across partners
- Discuss current and ongoing coordination

**2023 SERVICES ALLOCATION PLAN & 24-29 RFP**
- Intentional funding that addresses CNA findings
- Ongoing coordination with partners to support better outcomes for children, youth, TAY and families
Our Vision for the Funding Cycle

- Larger grants helps CBOs solidify their workforce and strengthens the field
- Increased flexibility allows grantees to provide services that meets the needs of participants and families
- Improved data collection and evaluation helps DCYF better understand the impact of our funding approaches
- Intentional funding plus ongoing coordination equals better outcomes for children, youth, TAY and families
Preparing to Apply to the 24-29 RFP

- Become a City Supplier
- Understand and comply with the CA Office of Attorney General's regulations for charities
- Sign up for DCYF’s newsletter
- Familiarize yourself with DCYF’s Service Areas with our Service Area Guide on our SAP page
- Attend RFP related technical assistance starting in May 2023
- Think about how the services your agency provides fit within our Results framework
2023 SAP & 24-29 RFP Timeline

- JJPA Convening: Feb 17th
- All Grantee Meeting: Mar TBD
- OAC Mtg: SAP Vote: May 8th
- BOS SAP Vote: Jun 9th
- SPWG Convening: Feb 22nd
- OAC Mtg: SAP Release: Apr 10th
- RFP Related TA: May-July

YWD Workgroup
Justice Partners Workgroup
Mental Health Workgroup

Compile, Write & Align SAP
Develop, Write & Align RFP

24-29 RFP
RELEASE JULY TBD

24-29 RFP
AWARDS ANNOUNCED MAR TBD
DCYF’S RESULT AREAS

CHILDREN & YOUTH ARE SUPPORTED BY NURTURING FAMILIES & COMMUNITIES

CHILDREN & YOUTH ARE PHYSICALLY & EMOTIONALLY HEALTHY

CHILDREN & YOUTH ARE READY TO LEARN & SUCCEED IN SCHOOL

YOUTH ARE READY FOR COLLEGE, WORK & PRODUCTIVE ADULTHOOD
Guiding Frameworks

Development of our Result Areas and the services they contain was informed by 2 frameworks:

**Results-Based Accountability**

Used to create Results Areas during 2017 SAP process.
Current process adapted from RBA.

**Life Course Framework**

Helps us think about services needed by developmental stage as well as approaches for both on and off-track youth and TAY

Click to Access: [Life Course Framework Presentation](#)
Conditions needed for children, youth, TAY & families... which make these results possible

in their families & communities

within themselves

Children & Youth Are Supported By Nurturing Families & Communities
Children & Youth Are Physically & Emotionally Healthy
Children & Youth Are Ready To Learn & Succeed In School
Youth Are Ready For College, Work & Productive Adulthood
CHILDREN OF INCARCERATED PARENTS

JUSTICE SYSTEM INVOLVEMENT

EXPOSURE TO VIOLENCE, ABUSE OR TRAUMA

ACADEMIC UNDERPERFORMANCE OR DISCONNECT FROM SCHOOL

ENGLISH LEARNER

FOSTER YOUTH

LGBTQQ

TEEN PARENT

UNDER-HOUSING

UNDOCUMENTED

AFRICAN AMERICAN, AMERICAN INDIAN/ALASKA NATIVE, HISPANIC/LATINX & PACIFIC ISLANDER CHILDREN, YOUTH, TAY & FAMILIES

LOW-INCOME ASIAN CHILDREN, YOUTH, TAY & FAMILIES

FAMILIES ECONOMICALLY IMPACTED BY COVID

INDIVIDUALS WITH DISABILITIES & THEIR FAMILIES

AFCISDEW/UNIVERSAL NEED

ALL SF CHILDREN, YOUTH, TAY AND THEIR FAMILIES

CHARACTERISTICS OF INCREASED NEED

CONCENTRATED NEED
Children & youth are supported by nurturing families & communities
CHILDREN & YOUTH ARE SUPPORTED BY NURTURING FAMILIES & COMMUNITIES

Associated with programs, resources, supports and activities that increase the ability for families to nurture their children and for communities to be safe, connected and engaged.

DCYF LANES

**OUR LANE**
- Caring Adults
- Social Emotional Learning
- Community Building & Engagement
- Community Events & Activities
- Family Support Programs
- Access To Resources

**OUR LANE WITH PARTNERS**
- Childcare (DEC)
- Family Resource Centers (DEC)
- Child Welfare (HSA)
- Resources For Basic Needs (HSA)
- Economic Supports & Resources (HSA, MOHCD, HRC)
- Violence Prevention & Response (DPH, MYR)
- Supports For Homeless Families (HSA/HSH)

**NOT OUR LANE**
- Public Safety (SFPD, DA, PD)
- Housing (HSH, HSA)
CURRENT SERVICES WITH PRIMARY IMPACT

FAMILY EMPOWERMENT

FUNDING STRATEGIES
Community Collaboratives

DCYF INITIATIVES
Safe & Sound Talkline

PARTNERSHIPS
Family Resource Centers (DEC)

JUSTICE SERVICES

PARTNERSHIPS
Street Violence Intervention Prgm. (DPH)

MENTORSHIP

FUNDING STRATEGIES
Mentorship

OUTREACH & ACCESS

DCYF INITIATIVES
Our415.org
Resource Fairs

Click to Access: DCYF’s Service Area Guide
Children & youth are physically & emotionally healthy
CHILDREN & YOUTH ARE PHYSICALLY & EMOTIONALLY HEALTHY

Associated with programs, resources, supports and activities that promote physical, emotional, behavioral and mental health as well as healing from trauma.

DCYF LANES

OUR LANE
Caring Adults
Social Emotional Learning
CBO Based Sports Programs
CBO Based Wellness Programs

OUR LANE WITH PARTNERS
Mental & Behavioral Health (DPH)
Physical Fitness And Wellness (RPD, DPH)
Healing & Trauma (DPH)
Food & Nutrition (HSA, DPH)
Health Education Programs (DPH)

NOT OUR LANE
Primary & Dental Care (DPH)
CURRENT SERVICES WITH PRIMARY IMPACT

EMOTIONAL WELL BEING

PARTNERSHIPS
Black/African Amer. Mental Health Init. (DPH)
TAY System of Care (DPH)
Wellness Initiative (DPH)

ENRICHMENT, LEADERSHIP & SKILL BUILDING

FUNDING STRATEGIES
Sports & Physical Activity

JUSTICE SERVICES

PARTNERSHIPS
Intensive Supervision & Clinical Support (DPH)

OUTREACH & ACCESS

DCYF INITIATIVES
Nutrition Programs

Click to Access: DCYF’s Service Area Guide
Children & youth are ready to learn & succeed in school
CHILDREN & YOUTH ARE READY TO LEARN & SUCCEED IN SCHOOL

Associated with programs, resources, supports and activities that provide opportunities for youth to learn, gain social emotional learning skills, engage educationally and have access to needed supports.

DCYF LANES

OUR LANE
Caring Adults
Social Emotional Learning
CBO Based OST Programs
CBO Based Academic Supports
CBO Based Enrichment Programs

OUR LANE WITH PARTNERS
Academic & Literacy Supports & Resources (SFUSD)
Absenteeism & Truancy (SFUSD)
Afterschool & Summer Programs (SFUSD, RPD, SFPL)
Early Care & Education Programs (DEC)
Safe Passage (SFUSD)

NOT OUR LANE
TK-12 Public Schools (SFUSD)
School Transportation (SFUSD, MTA)
CURRENT SERVICES WITH PRIMARY IMPACT

EARLY CARE & EDUCATION

PARTNERSHIPS
- Early Learning Scholarships (DEC)

EDUCATIONAL SUPPORTS

FUNDING STRATEGIES
- Academic Supports
- Literacy Supports

DCYF INITIATIVES
- Summer Transitions
- Truancy Assessment & Resource Center

ENRICHMENT, LEADERSHIP & SKILL BUILDING

FUNDING STRATEGIES
- Arts & Creative Expression
- Science, Technology, Engineering & Math
- Identity Formation
- Service Learning

OUT OF SCHOOL TIME

FUNDING STRATEGIES
- Beacon
- Comprehensive Year Round & Summer

DCYF INITIATIVES
- Summer Together

PARTNERSHIPS
- Equitable Access (SFUSD)

Click to Access: DCYF's Service Area Guide
Youth are ready for college, work & productive adulthood
YOUTH ARE READY FOR COLLEGE, WORK & PRODUCTIVE ADULTHOOD

Associated with programs, resources, supports and activities that help youth and TAY gain exposure, skills and abilities that prepare them for successful transitions into adulthood.

14 - 17  18 - 24

DCYF LANES

OUR LANE
- Caring Adults
- Social Emotional Learning
- CBO Based College Prep. Programs
- Justice Involved Programs
- Youth Empowerment Programs

OUR LANE WITH PARTNERS
- YWD Programs (SFUSD, OEWD, HRC)
- Career Oriented Education (SFUSD, CCSF)
- Undocumented Youth Programs (OCEIA)
- Higher Education (CCSF)
- Foster Youth (HSA)
- Financial Empowerment (TTX)

NOT OUR LANE
- Career Employment (OEWD)
## CURRENT SERVICES WITH PRIMARY IMPACT

### EDUCATIONAL SUPPORTS

<table>
<thead>
<tr>
<th>FUNDING STRATEGIES</th>
<th>DCYF INITIATIVES</th>
<th>PARTNERSHIPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic Supports</td>
<td>Free City College</td>
<td>College &amp; Career Readiness Dual Enrollment</td>
</tr>
<tr>
<td>Alternative Education</td>
<td>Summer Transitions</td>
<td>(SFUSD)</td>
</tr>
<tr>
<td></td>
<td>Truancy Assessment &amp; Resource Center</td>
<td></td>
</tr>
</tbody>
</table>

### ENRICHMENT, LEADERSHIP & SKILL BUILDING

<table>
<thead>
<tr>
<th>FUNDING STRATEGIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arts &amp; Creative Expression</td>
</tr>
<tr>
<td>Identity Formation</td>
</tr>
<tr>
<td>Science, Technology, Engineering &amp; Math</td>
</tr>
<tr>
<td>Service Learning</td>
</tr>
<tr>
<td>Youth Leadership, Engagement &amp; Organizing</td>
</tr>
<tr>
<td>Youth Led Philanthropy</td>
</tr>
</tbody>
</table>

Click to Access: **DCYF’s Service Area Guide**
## Current Services with Primary Impact

### Justice Services

<table>
<thead>
<tr>
<th>Funding Strategies</th>
<th>DCYF Initiatives</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cultural Programming</td>
<td>Community Assessment &amp; Referral Center</td>
</tr>
<tr>
<td>Detention Based</td>
<td></td>
</tr>
<tr>
<td>Girls’ &amp; Young Women’s Programming</td>
<td></td>
</tr>
<tr>
<td>Multi Service</td>
<td></td>
</tr>
<tr>
<td>Young Adult Court Case Management</td>
<td></td>
</tr>
</tbody>
</table>

### Mentorship

<table>
<thead>
<tr>
<th>Funding Strategies</th>
</tr>
</thead>
<tbody>
<tr>
<td>Connective Services</td>
</tr>
</tbody>
</table>

### Youth Workforce Development

<table>
<thead>
<tr>
<th>Funding Strategies</th>
<th>DCYF Initiatives</th>
<th>Partnerships</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career Awareness</td>
<td>MYEEP</td>
<td>Workreation (RPD)</td>
</tr>
<tr>
<td>High School Partnerships</td>
<td>Opportunities for All Intermediary</td>
<td></td>
</tr>
<tr>
<td>Youth Workforce Development</td>
<td>SF YouthWorks</td>
<td></td>
</tr>
</tbody>
</table>
Next Steps

• **Submit feedback and questions** to DCYF about the SAP, RFP or our Results

• Complete the 1-minute **SAP PRIORITIES SURVEY** and share it with your colleagues and the children, youth, TAY and families you serve

• Attend upcoming **Oversight & Advisory Committee Meetings**:  
  • April 10th Meeting: SAP released  
  • May 8th Meeting: OAC votes on SAP
Thank you for your continued work with children, youth, TAY and their families!