Letter From the CEO

New Year, New Look, Same Mission

Dear Friends and Supporters,

You may be noticing that we have a new look and have updated our vision and mission statements.

VISION

All schools are vibrant, inclusive ecosystems that ensure every student thrives in school, work and life.

MISSION

Generation Schools Network co-creates healthy school ecosystems by partnering with educators, students, families and communities to elevate the education experience.

After reading these, you may be curious about the ecosystem concept and how that applies to schools. One of our board members challenged us to consider what each person that contributes to a child’s education would need to be doing to make sure that student thrives?

That means everyone has to do their part... the student, family/guardians, the teacher, principal, community, peers. It explains why GSN doesn’t take over schools, but rather comes alongside to build local capacity. It also explains why we approach our work using the Whole Student, Whole school, Whole Community model (WSCC).

Thank you for doing your part in supporting student and community success by partnering with Generation Schools Network. During the 2017-2018 school year we worked in 197 schools and 68 districts in 4 states to help students thrive.

Wendy Loloff Cooper
CEO
Impact Chart

- 68 districts
- 197 schools
- 5,314 teachers
- 78,202 students

Financial Overview

- Total Revenues: $1,732,442 (100%)
  - Foundations/Grants: $583,050 (33.65%)
  - Fee For Service: $1,109,837 (64.06%)
  - Contributions: $39,555 (2.28%)

- Total Expenses: $1,434,120 (100%)
  - Fundraising: $37,102 (2.59%)
  - Program Services: $1,260,061 (87.86%)
  - Management and General: $136,957 (9.55%)

National Impact

- Approved Provider States: Colorado, Indiana, Hawaii, Louisiana, Massachusetts
- District Partner: California, Ohio, New York
- Stay Tuned States: Texas, New Hampshire
Facilitator of the...  
Colorado Rural Education Collaborative (CREC)

1 in 3 rural districts in Colorado are CREC members

- Increase in number of students represented: 67%
- Increase in number of teachers represented: 74%
- Increase in number of school districts represented: 81%

Representing:
- 46,362 students
- 3,729 teachers
- Across 59 school districts
Student-Centered Accountability Program (S-CAP)
A Work Group of the CREC

- Ensuring that school and district accountability is accessible, timely and meaningful to community stakeholders
- Expanding from 5 rural districts to 30+ over the next 3 years
- Receiving $1 million over the next 3 years to support expansion
Social Emotional Learning
Expansion Grant

Who we are helping...

13 School Districts

414 Teachers

9,399 Students

Impact on GSN's reach

300%+ Increase in Districts & Communities Served

Before Expansion Grant

After Expansion Grant

3

13

700% Increase in Students Served

Before Expansion Grant

After Expansion Grant

1,165

9,399

Our work in CO
## Expelled & At-Risk Student Services Program (EARSS)

### SC BOCES
8 School Districts Served

- **111 students impacted**
  - 49% Decreased number of failing grades
  - 61% Participated in targeted SEL programs

- 30 students successfully completed the EARSS program and remain in school
- 58 students will continue in the EARSS program

- **146 parents/guardians impacted**
  - 69% Parents/guardians served
  - Of those served, 74% Improved ability to support child’s learning

### SLV BOCES
4 School Districts Served

- **87 students impacted**
  - 46% Increased their attendance
  - 86% Participated in targeted SEL programs

- 37 students successfully completed the EARSS program and remain in school
- 22 students will continue in the EARSS program

- **97 parents/guardians impacted**
  - 72% Parents/guardians served
  - Of those serve, 53% Improved ability to support child’s learning
Turnaround Leadership

Program Impact

- 75% of participants saw an improvement in collaborative culture
- 92% of participants saw an improvement in instructional practice
- 67% of participants saw an improvement in Social Emotional Learning support
- 58% of participants saw an improvement in family and community involvement
- 83% of participants saw an improvement in quality of professional development
- 100% of participants saw an improvement in distribution of leadership

3 districts have successfully completed the program

7 districts are currently participating

CMAS test scores improved in all areas for 100% of schools

Instructional quality & familiarity with curriculum materials improved in 100% of schools

Staff turnover rates decreased in 100% of schools
Creating Healthy Schools

Worked with 4 schools to create a Comprehensive School Health & Wellness Plan

<table>
<thead>
<tr>
<th>School</th>
<th>Students</th>
<th>District &amp; School Staff</th>
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</thead>
<tbody>
<tr>
<td>Kit Carson</td>
<td>125</td>
<td>35</td>
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<tr>
<td>New America Schools</td>
<td>1,119</td>
<td>80</td>
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<tr>
<td>Primero</td>
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<td>44</td>
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<tr>
<td>West End</td>
<td>320</td>
<td>59</td>
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</table>
Bullying Prevention

5 Schools

1,294 Students

Fisher's Peak Elementary School
98 Students

Fowler School District
285 Students

Trinidad Middle School
230 Students

Manzanola School District
256 Students

Westgate Community School
525 Students

GSN helps schools...

• forms a Bullying Prevention Committee
• set school-wide behavior expectations
• select and implement a bullying prevention curriculum
• conduct surveys and collect data
• engage parents through volunteer opportunities and focus groups
• setup peer to peer mentoring program for students
GSN facilitated four STEM workshops for San Luis Valley (SLV) Educators. The workshop focused on infusing the Engineering Design Process into hands-on learning, building capacity across SLV schools to lead and facilitate rich STEM integrated instruction for students in grades K-12.
Peak Readiness Events

Military and Protective Services Career Exploration
- 6 events
- 173 students & parents reached
- 13 different branches of the Military and Protective Services participated

Brooklyn Generation School Events
- 30 students participated in a Resume Review, Career Counseling and Mock Interview event
- 35 students participated in a Meet the Builders event hosted by the New York City Department of Design and Construction
AmeriCorps VISTA

$3,242,835
Dollars

to support schools in Colorado and GSN

41,277
Students

reached and supported

335
Hours

of volunteer work to support GSN

8
Associates

served over the summer

8
VISTAs

committed to a full year of service

2
Sub-sites

received support
# GSN Staff List

<table>
<thead>
<tr>
<th>Full-time GSN Staff</th>
<th>AmeriCorps VISTAs</th>
<th>Part-time Staff &amp; Contractors</th>
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<tr>
<td>Ames, Brittney</td>
<td>Anderson, Cindy</td>
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