MISSION & VISION

Our mission is to provide technology access and education to underserved youth.

Our vision is for a future in which all students, regardless of their economic situation, have access to the tools and skills needed to compete in a technology-driven world.
DEAR FRIENDS,

We embarked on 2017 full of energy and ideas that would empower students with technology and incite their curiosity for new learning. Through our programs, we helped level the playing field for students, giving them the tools they need in our technology-driven world.

Because of your support, we reached the milestone of distributing our 10,000th computer since our founding in 2007 and exceeded 20,000 hours of technology education delivered. In 2017 alone, we distributed 1,874 computers, served 2,187 students, and delivered over 11,000 hours of technology education and training.

In addition to our regular programs in 2017, we were compelled to step up and support our community following Hurricane Harvey. We provided 200 computers at shelters and pledged to distribute 1,000 computers to families impacted by the storm. You can read more on our efforts and the incredible people who supported us on page 7.

2017, our tenth anniversary year, did not disappoint. It was filled with incredible milestones, inspiring stories and connections, outstanding success, and a humbling outpouring of support from our corporate and foundation partners, our Board of Directors, and community members like you.

We look forward to an equally successful and rewarding 2018. Thank you for your continued support.
OUR YEAR IN NUMBERS

62,800
Pounds of e-Waste Recycled

11,784
Cumulative Hours of Technology Training

1,909
Computers Distributed

5,200 mi²
Area covered by Our Programs

26
School & Community Partner Sites

3
Full-Time Staff Members

4
Part-Time Staff Members

Computer Adoption Program (Grades 3-8)
In our foundational program we convert lightly used corporate computers donated to Comp-U-Dopt to a Linux operating system, load them with educational programs, and give them to students.

@thewarehouse (Grades 3-5)
During the school year students engage in activities that build technology skills across a range of disciplines and industries. Students engage in activities including video game design, coding, electrical engineering, robotics, and other critical technical skills.

STEAM Team (Grades 6-8)
This after-school program uses STEAM (Science, Technology, Engineering, Arts, and Math) activities to reinforce the relevance of students' in-school education. It allows them to discover what it would be like to be engineers, scientists, or business professionals. The program challenges students to problem solve, think critically, and collaborate as they engage in hands-on, project-based activities.

Learn2Earn (Grades 9-12)
High school students enrolled in this program learn the names and functions of hardware components, how to assemble a computer, binary conversion and logic gates, as well as basic coding. In addition to building students' technical knowledge, the program exposes them to career pathways. Those who complete the training earn a laptop.

“From STEAM Team, I realized that in the long run, no matter what career I choose, technology will be used one way or another and I am more prepared for that now.”

- TRENT
STEAM Team Alumni
Eighth Grade Student

PROGRAM OVERVIEW

Number of Students Served by Program

Learn2Earn 209
STEAM Team 264
@thewarehouse 266
Computer Adoption 1,488

PROGRAM OVERVIEW

4
Part-Time Staff Members

3
Full-Time Staff Members

26
School & Community Partner Sites
OUR IMPACT

Not only do our programs provide students with the tools and skills needed to succeed, they incite curiosity, they invite participants to consider a different path, and they inspire students to expand their horizons.

“Comp-U-Dopt helped to solidify my passion for technology by placing the resources needed for discovery in my own hands.”

- CESAR

Computer Adoption Program Alumni
First generation college student, Yale University

Imagine walking into your first college lecture hall, filled with your fellow students, and being the only one there without a laptop. Our programs help to level the playing field in our technology-driven world.

“Comp-U-Dopt set up 200+ computers at seven stations across the George R. Brown Convention Center and the NRG Center shelters. For more than three weeks, our staff worked tirelessly alongside 130 of our volunteers for 10 hours a day, each day, until the shelters closed. In total, we estimate over 11,000 individuals used our computers during this time. This was grueling but hugely rewarding work. Many people told us that the computers and technical support we provided were the reason they were able to transition out of the shelters and begin rebuilding their lives.

In follow-up to this work we pledged 1,000 computers to families impacted and to date have distributed almost half.

We continue to be humbled by the resilience, spirit, and strength of our neighbors, families, and friends. This is what it means to be a part of a community. This is what it looks like to give back. This is why we love Houston.

“Comp-U-Dopt helped to solidify my passion for technology by placing the resources needed for discovery in my own hands.”

- CESAR

Computer Adoption Program Alumni
First generation college student, Yale University

Imagine walking into your first college lecture hall, filled with your fellow students, and being the only one there without a laptop. Our programs help to level the playing field in our technology-driven world.

“Comp-U-Dopt set up 200+ computers at seven stations across the George R. Brown Convention Center and the NRG Center shelters. For more than three weeks, our staff worked tirelessly alongside 130 of our volunteers for 10 hours a day, each day, until the shelters closed. In total, we estimate over 11,000 individuals used our computers during this time. This was grueling but hugely rewarding work. Many people told us that the computers and technical support we provided were the reason they were able to transition out of the shelters and begin rebuilding their lives.

In follow-up to this work we pledged 1,000 computers to families impacted and to date have distributed almost half.

We continue to be humbled by the resilience, spirit, and strength of our neighbors, families, and friends. This is what it means to be a part of a community. This is what it looks like to give back. This is why we love Houston.

“Comp-U-Dopt set up 200+ computers at seven stations across the George R. Brown Convention Center and the NRG Center shelters. For more than three weeks, our staff worked tirelessly alongside 130 of our volunteers for 10 hours a day, each day, until the shelters closed. In total, we estimate over 11,000 individuals used our computers during this time. This was grueling but hugely rewarding work. Many people told us that the computers and technical support we provided were the reason they were able to transition out of the shelters and begin rebuilding their lives.

In follow-up to this work we pledged 1,000 computers to families impacted and to date have distributed almost half.

We continue to be humbled by the resilience, spirit, and strength of our neighbors, families, and friends. This is what it means to be a part of a community. This is what it looks like to give back. This is why we love Houston.

“Comp-U-Dopt set up 200+ computers at seven stations across the George R. Brown Convention Center and the NRG Center shelters. For more than three weeks, our staff worked tirelessly alongside 130 of our volunteers for 10 hours a day, each day, until the shelters closed. In total, we estimate over 11,000 individuals used our computers during this time. This was grueling but hugely rewarding work. Many people told us that the computers and technical support we provided were the reason they were able to transition out of the shelters and begin rebuilding their lives.

In follow-up to this work we pledged 1,000 computers to families impacted and to date have distributed almost half.

We continue to be humbled by the resilience, spirit, and strength of our neighbors, families, and friends. This is what it means to be a part of a community. This is what it looks like to give back. This is why we love Houston.

“Comp-U-Dopt set up 200+ computers at seven stations across the George R. Brown Convention Center and the NRG Center shelters. For more than three weeks, our staff worked tirelessly alongside 130 of our volunteers for 10 hours a day, each day, until the shelters closed. In total, we estimate over 11,000 individuals used our computers during this time. This was grueling but hugely rewarding work. Many people told us that the computers and technical support we provided were the reason they were able to transition out of the shelters and begin rebuilding their lives.

In follow-up to this work we pledged 1,000 computers to families impacted and to date have distributed almost half.

We continue to be humbled by the resilience, spirit, and strength of our neighbors, families, and friends. This is what it means to be a part of a community. This is what it looks like to give back. This is why we love Houston.

“Comp-U-Dopt set up 200+ computers at seven stations across the George R. Brown Convention Center and the NRG Center shelters. For more than three weeks, our staff worked tirelessly alongside 130 of our volunteers for 10 hours a day, each day, until the shelters closed. In total, we estimate over 11,000 individuals used our computers during this time. This was grueling but hugely rewarding work. Many people told us that the computers and technical support we provided were the reason they were able to transition out of the shelters and begin rebuilding their lives.

In follow-up to this work we pledged 1,000 computers to families impacted and to date have distributed almost half.

We continue to be humbled by the resilience, spirit, and strength of our neighbors, families, and friends. This is what it means to be a part of a community. This is what it looks like to give back. This is why we love Houston.

“Comp-U-Dopt set up 200+ computers at seven stations across the George R. Brown Convention Center and the NRG Center shelters. For more than three weeks, our staff worked tirelessly alongside 130 of our volunteers for 10 hours a day, each day, until the shelters closed. In total, we estimate over 11,000 individuals used our computers during this time. This was grueling but hugely rewarding work. Many people told us that the computers and technical support we provided were the reason they were able to transition out of the shelters and begin rebuilding their lives.

In follow-up to this work we pledged 1,000 computers to families impacted and to date have distributed almost half.

We continue to be humbled by the resilience, spirit, and strength of our neighbors, families, and friends. This is what it means to be a part of a community. This is what it looks like to give back. This is why we love Houston.

“Comp-U-Dopt set up 200+ computers at seven stations across the George R. Brown Convention Center and the NRG Center shelters. For more than three weeks, our staff worked tirelessly alongside 130 of our volunteers for 10 hours a day, each day, until the shelters closed. In total, we estimate over 11,000 individuals used our computers during this time. This was grueling but hugely rewarding work. Many people told us that the computers and technical support we provided were the reason they were able to transition out of the shelters and begin rebuilding their lives.

In follow-up to this work we pledged 1,000 computers to families impacted and to date have distributed almost half.

We continue to be humbled by the resilience, spirit, and strength of our neighbors, families, and friends. This is what it means to be a part of a community. This is what it looks like to give back. This is why we love Houston.

“Comp-U-Dopt set up 200+ computers at seven stations across the George R. Brown Convention Center and the NRG Center shelters. For more than three weeks, our staff worked tirelessly alongside 130 of our volunteers for 10 hours a day, each day, until the shelters closed. In total, we estimate over 11,000 individuals used our computers during this time. This was grueling but hugely rewarding work. Many people told us that the computers and technical support we provided were the reason they were able to transition out of the shelters and begin rebuilding their lives.

In follow-up to this work we pledged 1,000 computers to families impacted and to date have distributed almost half.

We continue to be humbled by the resilience, spirit, and strength of our neighbors, families, and friends. This is what it means to be a part of a community. This is what it looks like to give back. This is why we love Houston.

“Comp-U-Dopt set up 200+ computers at seven stations across the George R. Brown Convention Center and the NRG Center shelters. For more than three weeks, our staff worked tirelessly alongside 130 of our volunteers for 10 hours a day, each day, until the shelters closed. In total, we estimate over 11,000 individuals used our computers during this time. This was grueling but hugely rewarding work. Many people told us that the computers and technical support we provided were the reason they were able to transition out of the shelters and begin rebuilding their lives.

In follow-up to this work we pledged 1,000 computers to families impacted and to date have distributed almost half.

We continue to be humbled by the resilience, spirit, and strength of our neighbors, families, and friends. This is what it means to be a part of a community. This is what it looks like to give back. This is why we love Houston.
We have even heard of parents taking online English courses to help their children with school work. These computers are not only helping bridge an educational gap but bridge language gaps, too.

The collaboration and support from our corporate and volunteer partners not only gives us the manpower we need to provide education and technology to underserved youth but more importantly, impacts students in a profound way. When students see adult volunteers, they see firsthand how members of their community value education and are invested in their futures.

Jacobs believes that supporting Comp-U-Dopt is investing in the future of our community. Giving a child access to a computer greatly increases his or her opportunity to learn and prosper in life.

Helping children sign in, showing them how to open different applications and loading computers in their parents’ car was a great experience. Comp-U-Dopt truly changes lives by giving children tools they need to succeed.
WHAT IS A GIFT IN KIND PARTNER?

These companies donate equipment and professional services which allow us to deliver our programs.

GIFT IN KIND PARTNERS

- Allied Produce
- Apache Industrial Services
- Athlon Solutions
- Australis Oil and Gas
- Autus Corporation
- Binkley & Barfield, Inc.
- Blackwood Gun Club
- Boys & Girls Club of Greater Houston
- CBRE Asset Services
- CEB
- Children at Risk
- Conoco Phillips
- Cristo Rey Jesuit
- Desroches Partners LLP
- Edison, McDowell and Hetherington, LLP
- Electrostar
- ExxonMobil
- Fila-Mar Energy Services
- Frost Bank
- Gabby’s BBQ
- Generation One
- Genesys Works
- Greater Heights Chamber of Commerce
- HESS Corporation
- Hogan Lovells LLP
- Holmes, Diggs, Eames & Sadler
- Houston Dairymaids
- Huntsman Corporation
- Intercontinental Chamber of Commerce
- IT Results
- Jacobs Technology
- JARA Publishing
- KBR
- KIPP Liberation
- KRJ Management
- Madeksho Law Firm PLLC
- Maersk Drilling
- Mashues Landscape & Design
- McKinsey Company
- Medical Metrics
- Motiva Enterprises
- My Galt
- National Christina Foundation
- Norton Rose Fulbright
- Osha Liang LLP
- People 2.0 Recruiter Services
- Quantum Reservoir Impact
- Rebecca Lankford Designs
- Rockwell Fund
- Samson Energy
- Sierra Resources
- Southwestern Energy
- Space Center Houston
- Sterling and Associates
- Swansonberg USA
- TechnoCycle
- The K Corporation
- The Whittaker Companies
- Vitruvian Exploration
- Voltterra Energy
- Volunteer Houston
- WCA

PHILANTHROPIC PARTNERS

$50,000 - $10,000
- Best Buy Foundation
- The Brown Foundation
- Frees Foundation
- Greater Houston Community Foundation
- HESS Corporation
- Hurricane Harvey Relief Fund
- Art & Laurie Huffman
- Harris and Eliza Kemper Foundation
- Moody Methodist Permanent Endowment Fund
- John Osha
- Public Consulting Group, Inc.
- Southwestern Energy
- United Way of Greater Houston

$10,000 - $1,000
- Altus Foundation
- Anonymous
- Bruin E&P Operating, LLC
- Carlyn Burton
- Harry S. & Isabel C. Cameron Foundation
- John & Neda Campbell
- City of Houston and CASE For Kids, a division of Harris County Department of Education
- Jeni Cuthbert
- David & Kate Dell’Osso
- Desroches Partners, LLP
- DocuSign
- Bruce Eljah
- Exelon Generation
- Fabenco Founding Fathers Foundation
- Faske Construction Services, Inc.
- Roy-michael Gibson
- Diane Gresko
- Angie Halderman
- George and Mary Josephine Hamman Foundation
- HEB Tournament of Champions

$1,000 - $250
- Jeff Abrams
- Aim Directional Services, LLC
- Ed Bartell
- Brad Baxter
- Jennifer Beckham
- Bedrock Petroleum Consultants
- BP Foundation
- David Byford
- Capital Petroleum Consultants
- David Caplan
- Les Cave III
- James Chappars
- Steve & Lynn Clark
- David Craig
- Ben Daley
- Marian Davenport
- ExxonMobil
- Frost Bank
- Loubel Galik
- Frank and Cynthia Giacoria
- Teri Gonzales
- Scott & Mimi Harlan
- Sarah Holt
- Howard Energy Partners
- Brian Howells
- Belinda Large
- Desiree Lynch
- Joy & Don McCormack
- William Moore
- Patterson-UTI Drilling Company
- Kimberly Penn
- Connie Pielech
- Thomas Pielech
- Quanex Foundation
- Jim & Renee Robinson
- Rockland Capital
- Karl & Carol Schleicher
- John Shaughnessy
- David & Morgan Shin
- Tony Showan
- Teri and Charles Steckly
- Sterling and Associates
- Scott Steinke
- Sunland Field Services
- Patti Talaber
- Transcanada
- Mark Williams
- Bill Wright
FINANCIALS

BALANCE SHEET

ASSETS

Cash and Cash Equivalent
Bank Accounts $134,844
Total Current Assets $134,844

Fixed Assets
Building 1,500,000
Leasehold Improvements 90,777
Deferred Finance Charges 6,375
Accumulated Amortization (93,907)
Total Fixed Assets 1,503,245

TOTAL ASSETS $1,638,089

LIABILITIES AND NET ASSETS

Liabilities
Total Current Liabilities $3,439

Long-Term Liabilities
Building Note Payable 1,243,777
Total Long-Term Liabilities 1,243,777

Net Assets
Unrestricted Net Assets 351,577
Year to Date Net Income 29,295
Total Net Assets 380,872

TOTAL LIABILITIES AND NET ASSETS $1,638,089

INCOME STATEMENT

REVENUE

Contributions $1,167,921
Fundraising Events 114,163
Other Income 48,160

Total Support and Revenue $1,330,243

EXPENSES

Program Expenses $1,105,807
General and Administrative Expenses 91,066
Fundraising Expenses 104,075

Total Expenses $1,300,948

Change in Net Assets $29,295

MORE THAN A COMPUTER

When students participate in one of our four core programs, they gain so much more than just technology skills. Students develop their critical thinking, communication, collaboration, and creativity - all skills required of learners in the 21st century. Additionally, students are exposed to a variety of new and exciting career pathways that may not require a 4-year degree, but still offer a chance at meaningful employment.

For 2018 we are committing to increasing the number of computers we place directly into the hands of students as well as the amount of training hours we provide in which students can practice these essential skills in a fun, engaging environment.

2018 Program Goals

Computer Adoption Program
2,000 Students Served
3,000 Hours of Technology Training

Learn2Earn Program
300 Students Served
2,400 Hours of Technology Training

@thewarehouse Program
75 Students Served
100+ Hours of Technology Training

STEAM Team Program
400 Students Served
8,000+ Hours of Technology Training
JOIN US

VOLUNTEER
Help us to refurbish a computer for a child or join us at program activities. We need you!

GIVE
$100 gives one underserved child and their family access to a computer at home. Donate your used computer and components. These could be a dream come true for young, eager students.

SPONSOR
Make a measurable difference in the lives of Houston area youth and participate in meaningful and impactful employee engagement activities. Our corporate sponsorship opportunities allow you to do this and more.