

Participatory Budgeting

\$10M County Wide

Voting Summary

*There were 12,737 unduplicated, on-line voters who registered 54,883 votes

*There were 384 unduplicated voters who submitted a paper ballot and registered 1,732 votes

*There are 24 projects funded through this process, with 2 additional projects from the original list already in process/funded through other means by NDOT

*There were votes from 38 different zip codes within Davidson County

*The projects being funded fall into the following Social Vulnerability Indexes:

SVI 1	<= \$4M	2,992,400
SVI 2	<=\$2.8M	3,747,000
SVI 3	<= \$1.5M	1,565,000
SVI 4	<= \$1M	1,114,200

\$ 9,418,600 total project spend

571,523 mktng, facilitation & admin

\$ 9,990,123

*The remaining ~\$10k will be retained until closer to the end of the projects on the chance there is any need for additional funds on a particular project. If not needed it will be reallocated to other projects/programs to be funded by American Rescue Plan Act funds.