RESCUING AMERICA'S CHILDREN FROM PROSTITUTION

NATIONWIDE CASE MANAGEMENT AND ONLINE HIGH SCHOOL EQUIVALENCY TUTORING

2018 ANNUAL REPORT

1.800.551.1300 | www.childrenofthenight.org
When I was lost you showed me the way  
When everyone else left, you chose to stay  
Though I continued to fail, you never lost hope  
You taught me how to succeed, and showed me how to be an adult

It is because of Children of the Night that I am alive. I was trafficked at age 12 and in foster care until age 18. Dr. Lois Lee helped me complete my GED and get into college, furnished my first apartment and helped me get my license to work in treatment centers for youth. With assistance from the generous donors that help children of the night Dr. Lois Lee was able to get my teeth fixed, remove tattoos I received while I was being pimped as a young child, got me the right doctors I needed to see to get my health back on track, as well as helping my younger sisters out of dangerous situations. I am now 25 years old and still in school, I have a baby and children of night made sure I had everything I needed to take care of my daughter. I have kept in contact with COTN for more than a decade and will never forget the words Lois first said to me “I will hold your hand if you want to go to college or I will hold your hand while your dying of aids” I chose to use children of the night to get my life together and they have held my hand every step of the way. K.

I rent a house that is 6 minutes away from my daughters’ daycare and 8 minutes away from work. I have my own room and so does my little girl, no one can kick us out and I know that we are both safe no matter what. I currently work at a treatment facility for kids ages 11 to 18. I facilitate groups about infectious diseases as well as healthy boundaries and self-esteem. I am a college student as well and have won a scholarship for a program to be a drug and alcohol counselor. This program pays for my schooling and curriculum and all I must do is show up and go to class. It really is because of your program that I have learned how to be a successful and functional part of society, and now can help other kids learn these same skills you taught me. I have been in dozens of programs as a kid and as an adult and I have never received the kind of unconditional support that COTN has provided me with! I’m so thankful to have met you! K.
Residential programs were a thing of the past and Children of the Night scrambled to develop groundbreaking programs to reach these children. We were back on the streets looking for our children, developing relationships with sex workers where many of these children sought refuge.

Parents lost their parental rights and were no longer allowed to refer their children to Children of the Night if their child was caught prostituting.

For the last 40 years, parents referred their children who were sex trafficked to Children of the Night because there was no other help available. New state policies forced children into foster care and terminated the parent’s right – child sex trafficking victims became a dependent of the court.

Sex workers told the children they could not stay with them because of the risk of sex trafficking charges but referred the children to Children of the Night, telling them Children of the Night will not turn you over to the police, nor will they accept government money forcing them to comply with these new regulations.

Children vanished from the streets and many, dominated by gangs, were now forced to commit violent crimes for survival. They were so invisible juvenile hall numbers fell to an all-time low and in 2019 one of Los Angeles County’s juvenile halls closed.

The new Children of the Night case management program begins with rescue from pimps, temporary placement, medical treatment, relocation, and counseling. Once stabilized, tutoring begins, followed by registration and transportation to high school equivalency sites. The program completes with resumes, jobs, vocational, trade schools and even community college. Without Children of the Night’s services and intervention these children and young people are lost — lost forever.

We are proud that 18% of our case management clients were boys - little boys lost. These are children who refused residential care and were not otherwise receiving services. Boys have been a much-looked-over population of child sex trafficking victims by both law enforcement and social services.

Our Global Tutoring Program to Developing Countries Exploded

In 2011, Dr. Lois Lee created Children of the Night Without Walls to help even more child sex trafficking victims.

In 2017, she answered the cries of Christian Orphanages working with child sex trafficking victims in developing countries.

While Children of the Night tutored 403 clients in 22 states in 2018, we were called to tutor 221 children in developing countries including the Dominican Republic, Ghana, India, Cambodia, Vietnam, Nepal, the Philippines and Thailand.

Unrestricted funds from wills and trusts were used for this program expansion and it became clear 2019 would be a year of evaluation of the program as well as new relationships with multinational corporations committed to funding education in developing countries.

This transition from shelter to case management and online education was a difficult challenge for Children of the Night but, not unlike our history, major corporations came forward to help us.

141 Social Services to our Case Management Clients:
- 109 Job Placement Services
- 83 Shelter Placements (most were over 18 years old)
- 75 School Placement Services
- 59 College Placement Services
- 59 Long Term Housing Placements (over 18 years old)

Callers were referred by sex workers, police departments nationwide, alcohol and drug recovery homes, domestic violence programs, drop in centers, friends and family.

Our one-on-one online tutoring program
- 38 students completed a high school equivalency exam
- 50 students completed portions of the exam and continue tutoring

Our Numbers and Services Soared in 2018

Our hotline calls almost doubled with children and young people in crisis.

Of the 6,350 calls received in 2018:
- 608 became Case Management Clients
- 301 Case Management Clients were in Los Angeles.
Children of the Night continues its rescue, stabilization and educational program for young sex trafficking victims with relevant programs meeting the needs of this special group of children, and we stand alone from other sex trafficking organizations with a lot of help from our friends.

Dr. Lois Lee
Founder & President
www.childrenofthenight.org

LETTERS FROM OUR CHILDREN

Dear Children of the Night,
I would like to thank you for all your endless help towards helping me reach my goal. To everyone who has help me in this program, I thank you for the encouragement, kindness, and patience. My experience with Children of the Night has been amazing. I could not have done it without you! This has changed my life in many ways. I’m so excited for what the future holds. I can now continue my education and I will forever be grateful.

Victoria
22 years old

Children of the Night WOW Nationwide Online High School Equivalency Tutoring Student

Children of the Night has the best tutoring that is personalized to your specific needs and they make you feel like you matter. They care not only about your education, but you as a person. They have really changed my life. I never thought I could get my GED in a matter of just a few months. I am 18 and pregnant and my education is extremely important to me. They understood how urgently I needed to finish and helped me get things done quickly and simply. The program helped me lift such a huge weight off my shoulders and helped me make so many of my loved ones proud. Children of the Night is truly the best program anyone could ever ask for.

Laila

Children of the Night Case Management

Name: Monique
In 2006, I was 16 years old and was dropped off at COTN by a social worker. Prior to that, I came from a world of abandonment and abuse. I felt alone and unwanted. COTN changed my life. COTN gave me a voice, empowered me, and gave me tools to be independent. Since then I’ve gotten a Bachelor’s degree in Criminal Justice and am now in my 2nd year of my Masters in Marriage and Family Therapy program. I am also a social worker with the Department of Children & Family Services. I am working towards becoming a therapist one day. It’s been a rough road but without Lois & COTN in my life, I definitely wouldn’t be where I’m at today. I give back to COTN by continuing to cultivate personal growth and giving back to people every day.

Dr. Lois Lee
Founder & President
www.childrenofthenight.org
MISSION STATEMENT

Children of the Night is a privately funded non-profit organization established in 1979 with the specific purpose to provide intervention in the lives of children who are sexually exploited and vulnerable to or involved in prostitution and pornography.

PROGRAM DESCRIPTION

Children of the Night has rescued over 10,000 American children from prostitution RIGHT HERE IN THE UNITED STATES in the last 40 years – that is more children than child sex trafficking programs in America combined.

Children of the Night is the only place in America where a child can call from a seedy motel or truck stop anywhere in the United States, reach a skilled case worker 24/7 who knows how to rescue and relocate a child or young person from a dangerous condition without being arrested by the police and held on Witness Protection in solitary confinement until he/she testifies against a pimp/trafficker. Our 24/7 nationwide toll-free case management services are comprehensive and able to help anyone trapped on the streets of our nation.

Over the years we have maintained a 70% - 80% success rate in removing children from prostitution and providing permanent solutions to their involvement in prostitution. Some of our graduates are TSA workers, Teachers, Therapists, Bankers, Pharmacists and Social Workers. They have families and are members of the mainstream of society.

Since 1979 Children of the Night has provided a nationwide hotline to child prostitutes and sex workers.

In 2018 we developed a nationwide case management program for sexually exploited youth and developed a growing case management program for over 600 youth. We learned how to take our extensive social services into the homes and back on the streets to our “hard to reach” children and youth.

Hotline callers receive emergency intervention, rescue from pimps, shelter referrals and medical services.

Our case management clients receive mental health services, psychiatric evaluations, psychotropic medications, application for social security/disability, transportation to other services, placement in independent living programs, transitional housing, maternity homes or substance abuse programs. We help with resumes, school supplies, financial aid, college applications and placement in college. We advocate for them with their social workers, probation officers, the courts and we provide them with access to accomplished volunteer professionals including dentists, doctors, psychologists, educational advocates and lawyers.

Children of the Night WOW Online Tutoring Program

In America, we provide a free live online high school equivalency and English tutoring program serving students from the Goodwill of California, drop in centers, shelters, domestic violence programs, drug programs and individual children and young adults throughout the United States. We tutor for the GED, HISET, & TASC, provide funding for test fees, registration for all required documents, even transportation to test sites.

2017 marked our global expansion of our free, live online tutoring to child sex trafficking victims and other children vulnerable to sexual exploitation who are living in Christian programs or NGO’s throughout the world. We provide free online tutoring in English and Math, so they are eligible for employment opportunities in the resorts and the tourist industry within the countries where they live. Currently we are partnered with organizations in the Dominican Republic, Thailand, Laos, Philippines, Cambodia, Vietnam, Ghana (where some of our students are as young as 5) and expanding into India and Nepal in 2018.

Children of the Night WOW tutors’ students seeking to learn academic and/or language skills required to escape sexual exploitation and/or poverty. Our online WOW tutoring is portable so our students may take their tutors with them wherever they go. The student only needs access to a computer or mobile phone and a desire to learn. We do everything online from a call center in our shelter home. We can be available 24/7 to provide tutoring in any language.
***No Cops/No FBI***

Confidential Social Services

Nationwide Case Management for America’s Sex Trafficking Victims
Rescue from Pimps – No Cops – No FBI

Crisis Intervention – Suicide Intervention, Child Abuse Reporting
Anonymous Crime Reports
Shelter Referrals for All Ages and All Circumstances

Medical Services – Emergency and Non-Emergency

Public Health Insurance Programs/Medicaid (Nationwide)
Emergency & Non-Emergency Transportation

Mental Health Services
Psychiatric Evaluations/Psychotropic Medications

Application for Social Security Benefits
Placements in Independent Living Programs, Transitional Housing, Maternity Homes, Substance Abuse Programs,
Advocacy with Social Workers, Probation Officers, Courts
Court Accompaniment, Court Intervention
**Children of the Night Accomplishments**

*From January 1, 2018 – December 31, 2018*

We received 6,350 Hotline Calls;  
*Case Management Clients 608*

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**Hotline Services 5,742**

- Shelter Referral, 13
- Legal Services, 5
- Medical Services Referral, 1
- Child Abuse Report, 2
- Suicide/Drug Intervention, 3
- Crisis Intervention, 427
- Phone Calls Law Enforcement/FBI, 7
- Emergency Transportation, 107
- Support Services, 5,162
- Health Insurance, 2
- Crime Report, 3
- Counseling Referral, 1

---

<table>
<thead>
<tr>
<th>Ethnicity of USA Management Clients</th>
<th>Case Management Clients</th>
<th>Percent</th>
<th>Actual Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>African American</td>
<td>255</td>
<td>42%</td>
<td></td>
</tr>
<tr>
<td>Caucasian</td>
<td>140</td>
<td>23%</td>
<td></td>
</tr>
<tr>
<td>Latino</td>
<td>116</td>
<td>19%</td>
<td></td>
</tr>
<tr>
<td>Bi-Racial</td>
<td>91</td>
<td>15%</td>
<td></td>
</tr>
<tr>
<td>Native American</td>
<td>6</td>
<td>1%</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>608</strong></td>
<td><strong>100%</strong></td>
<td></td>
</tr>
</tbody>
</table>

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*Support Services are required for successful completion of Hotline Service

*Each Rescue from Pimp may require up to 40 calls which include: Initial call for help, intervention, sometimes use of police, transportation to hospital, research for safe shelter options, transportation to shelter, contacting legal guardian.

*Each Crisis Intervention can require 20 – 40 calls including use of paramedics, emergency transportation, transportation to hospital, staying on the phone with caller, Rape test, contacting police, locating a safe shelter and often times will turn into a long term Case Management Client.*
Children of the Night Accomplishments
From January 1, 2018 – December 31, 2018

Case Management Clients in Los Angeles: 301

*Support Services are required for successful completion of Hotline Service
*Each Rescue from Pimp may require up to 40 calls which include; Initial call for help, intervention, sometimes use of police, transportation to hospital, research for safe shelter options, transportation to shelter, contacting legal guardian.
*Each Crisis Intervention can require 20 – 40 calls including use of paramedics, emergency transportation, transportation to hospital, staying on the phone with caller, Rape test, contacting police, locating a safe shelter and often times will turn into a long term Case Management Client.
Online High School Equivalency Education

Free Online Assessments
Free Online Tutoring for the GED, HI SET & TASC

- Funding for Test Fees
- Registration & All Required Documents
- Transportation to Test Centers Nationwide
- Résumé Preparation
  - Job Placement
- Placement in College, Trade Schools, Vocational Schools
- Assistance with Financial Aid
- Coordination of School Transcripts
- Job Placement

Nationwide Professional Volunteers
   Dentists – Doctors – Lawyers
   Psychologists or Counseling
   IEP Advocates – Individualized Education Programs/Placement in Special Schools

1-800-551-1300
www.childrenofthenight.org
High School Equivalency Online Tutoring for American Students

With 50 hours of Tutoring Most Young People Can Pass the High School Equivalency Exam in their State

Average Cost: $750

They Can Enter the Military, Join Law Enforcement, Provide Research for Law Firms, Become Correctional Officers, Counselors in Drug Program

They are Eligible for Higher Education in Trade Schools Vocational Schools & Community Colleges
TUTORING OF STUDENTS IN LOS ANGELES

Children of the Night WOW
Services to 225 Clients in LOS ANGELES
January 1, 2018 – December 31, 2018

LOS ANGELES High School Equivalency Tests Passed

<table>
<thead>
<tr>
<th>Year</th>
<th>Pass Partial</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>15</td>
<td>22</td>
</tr>
<tr>
<td>2016</td>
<td>24</td>
<td>41</td>
</tr>
<tr>
<td>2017</td>
<td>19</td>
<td>24</td>
</tr>
<tr>
<td>2018</td>
<td>23</td>
<td>33</td>
</tr>
</tbody>
</table>

LOS ANGELES Ages

- Under 18: 6
- 18-24: 81
- 25-29: 46
- 30-39: 48
- 40-49: 31
- 50+: 13

LOS ANGELES Gender

- Female: 146
- Male: 49
- Transgender: 3

LOS ANGELES Agencies Who Referred Clients

- Alumni: 6
- COTN: 7
- Criminal Justice/Probation: 1
- DCFS/CPS: 6
- Drop In Center: 20
- Goodwill: 69
- Hotlines: 1
- Maternity: 2
- Media: 3
- Rehabilitation: 39
- Friend/Relative: 63
2018 Report on WOW Tutoring
January 1, 2018 to December 31, 2018

United States
- 7166 services
- 403 clients
- 22 states
- 293 were female, 106 were male, and 4 were transgender

International
- 4817 services
- 221 clients
- 8 countries

Dominican Republic
- 444 services
- 21 clients
- 10 female, 11 male

Cambodia
- 1811 services
- 71 clients
- 67 female, 4 male
- 2 laptops provided to ACE

Philippines
- 123 services
- 28 clients
- 28 female
- 1 computer provided to Visayan Forum Foundation Shelter

Ghana
- 736 services
- 25 clients
- 19 female, 6 male
- 1 computer, headset & Internet bundle provided to Seek & Save Ministries

Vietnam
- 713 services
- 20 clients
- 17 female, 3 male

Thailand
- 450 services
- 14 clients
- 9 female, 5 male

India
- 245 services
- 20 clients
- 20 female
- 1 laptop and headset provided to SHAHEEN
- 4 computers & headsets, 9 Android phones, and 3 Internet routers provided to Grace Ministries

Nepal
- 310 services
- 22 clients
- 18 female, 4 male
- 1 computer & accessory set + Internet provided to each: SASANE, CAP & Lighthouse Foundation
Children of the Night WOW

Services to 403 Clients in 22 States and 221 Clients in 8 Foreign Countries
624 Total Clients Worldwide
January 1, 2018 – December 31, 2018

USA High School Equivalency Tests Passed

International Assessment Levels

USA Ages

International Ages

USA Gender

International Gender

USA Location of Clients

International Location of Clients

USA Agencies Who Referred Clients

International Agencies Who Referred Clients
Children of the Night WOW’s English for Speakers of Other Languages (ESOL) Program for Global Students:

Cambodia
Dominican Republic
India
Nepal
Thailand
Philippines

Students are Taught English Through Oxford’s Standardized English Language Curriculum

<table>
<thead>
<tr>
<th>Tutoring Hours</th>
<th>35</th>
<th>70</th>
<th>105</th>
<th>140</th>
<th>175</th>
<th>210</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tutoring Cost/Student</td>
<td>$525</td>
<td>$1050</td>
<td>$1575</td>
<td>$2100</td>
<td>$2625</td>
<td>$3150</td>
</tr>
<tr>
<td>Job Opportunity</td>
<td>Housekeeping/Cook</td>
<td>Store/Market</td>
<td>Waiter/Waitress</td>
<td>Front Desk Clerk</td>
<td>Office Receptionist</td>
<td>Management</td>
</tr>
</tbody>
</table>

Children of the Night WOW’s Mathematics Program for Global Students:

Students in Developing Countries with Exceptional Math Scores are Eligible for Scholarships, Often in Their Own Country

<table>
<thead>
<tr>
<th>Tutoring Hours</th>
<th>70</th>
<th>100</th>
<th>100</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tutoring Cost/Student</td>
<td>$1,050</td>
<td>$1,500</td>
<td>$1,500</td>
</tr>
<tr>
<td>Math Level</td>
<td>Basic Math</td>
<td>Algebra</td>
<td>Geometry</td>
</tr>
<tr>
<td>Job Opportunities</td>
<td>Factory Worker, Office Clerk, Shop Attendant</td>
<td>Sales Start &amp; Manage their own Business</td>
<td>Office Data Entry Clerk Sales/Marketing</td>
</tr>
</tbody>
</table>
## 2018 Board of Directors

**Chairman of the Board**  
Patti Massman Neuwirth, Novelist  
Los Angeles County Term End Date - 1/1

**Vice Chairman of the Board**  
Janet C. Jones Elkins-Jones  
Los Angeles County Term End Date - 1/1

**President**  
Dr. Lois Lee, Founder  
Children Of The Night  
Los Angeles County Term End Date - 1/1

**Secretary**  
David L. Boyd, Chancellor  
The Taft University System  
Trustee, Orange County Board Of Education  
Orange County Term End Date - 1/1

**Treasurer**  
Francis Shelley, CPA  
Alvarez & Shelley  
Ventura County Term End Date - 1/1

**Director**  
Dr. Robert M. Christie, Professor Emeritus  
California State University  
Santa Fe County Term End Date - 1/1

**Director**  
Cooper Hefner  
Chief Creative Officer Playboy Enterprises

## 2018 Chief Administrative Staff

- **Dr. Lois Lee**  
  Founder & President  
  PhD in Sociology & Anthropology  
  Member of California State Bar  
  Since 1979

- **Maribel Becerra**  
  Director of Case Management  
  BA in Sociology - UCLA  
  Since 2008

- **Madeline Maradiegue**  
  Director of Online Education  
  BA in Liberal Arts - UCLA  
  Since 2007

- **Sonia Ventura**  
  Principal of Children of The Night’s On-site School  
  BA in English Literature - UCLA  
  CBEST Certified  
  Since 1992

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## Statement of Financial Position  
December 31, 2018

(WITH SUMMARIZED COMPARATIVE TOTALS FOR 2017)

<table>
<thead>
<tr>
<th>Assets</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$317,641</td>
<td>$317,641</td>
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<tr>
<td>Grants Receivable</td>
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<td>1,161</td>
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<tr>
<td>Investments</td>
<td>799</td>
<td>799</td>
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<tr>
<td>Prepaid Expenses</td>
<td>27,435</td>
<td>27,435</td>
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<tr>
<td><strong>Total Current Assets</strong></td>
<td>$347,036</td>
<td>1,161</td>
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<tr>
<td>Property &amp; Equipment (Net)</td>
<td>1,160,921</td>
<td>1,236,987</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>$1,507,957</td>
<td>1,161</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities &amp; Net Assets</th>
<th>2018</th>
<th>2017</th>
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</thead>
<tbody>
<tr>
<td>Current Liabilities</td>
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<tr>
<td>Accounts Payable</td>
<td>$100,64</td>
<td>$100,642</td>
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<td>Accrued Expenses</td>
<td>348,741</td>
<td>348,741</td>
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<tr>
<td>Lease Obligations (Current)</td>
<td>8,865</td>
<td>8,865</td>
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<tr>
<td><strong>Total Current Liabilities</strong></td>
<td>$458,248</td>
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<tr>
<td>Long-Term Liabilities</td>
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<tr>
<td>Line of Credit</td>
<td>348,581</td>
<td>348,581</td>
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<tr>
<td>Lease Obligations</td>
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<td>5,686</td>
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<tr>
<td><strong>Total Long-Term Liabilities</strong></td>
<td>$354,267</td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td></td>
<td>812,515</td>
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<tr>
<td>Net Assets</td>
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</tr>
<tr>
<td>Net assets without donor restrictions</td>
<td>$694,281</td>
<td>$694,281</td>
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<tr>
<td><strong>Total Net Assets</strong></td>
<td>$694,281</td>
<td>1,161</td>
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<tr>
<td><strong>Total Liabilities &amp; Net Assets</strong></td>
<td></td>
<td>1,507,957</td>
</tr>
</tbody>
</table>

See independent auditor’s report and accompanying notes.

*Corrected and Amended Financials Consistent with 2018 Audited Financial Statement.*
CHILDREN OF THE NIGHT, INC.
STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS
FOR THE YEAR ENDED DECEMBER 31, 2018 \(^2\)
(WITH SUMMARIZED COMPARATIVE TOTALS FOR 2017)

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2017</th>
<th>2018 TOTAL</th>
<th>2017 TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Without Donor</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Donor</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Restictions</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Foundations</td>
<td>$648,649</td>
<td>$</td>
<td>$648,649</td>
<td>$663,327</td>
</tr>
<tr>
<td>Individuals</td>
<td>858,248</td>
<td>3,292</td>
<td>861,540</td>
<td>846,952</td>
</tr>
<tr>
<td>Corporations</td>
<td>112,096</td>
<td></td>
<td>112,096</td>
<td>419,240</td>
</tr>
<tr>
<td>Bequests</td>
<td>18,301</td>
<td></td>
<td>18,301</td>
<td>122,859</td>
</tr>
<tr>
<td><strong>Total Support</strong></td>
<td>$1,637,294</td>
<td>3,292</td>
<td>$1,640,586</td>
<td>$2,052,378</td>
</tr>
<tr>
<td><strong>With Donor</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Restictions</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Revenue</strong></td>
<td>$54,332</td>
<td></td>
<td>$54,332</td>
<td>$14,036</td>
</tr>
<tr>
<td>Other Income</td>
<td>37,000</td>
<td></td>
<td>37,000</td>
<td>167</td>
</tr>
<tr>
<td>Investment Income</td>
<td>2,320</td>
<td></td>
<td>2,320</td>
<td>108</td>
</tr>
<tr>
<td>Partnership</td>
<td>15,012</td>
<td></td>
<td>15,012</td>
<td>13,761</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$54,332</td>
<td></td>
<td>$54,332</td>
<td>$14,036</td>
</tr>
<tr>
<td><strong>Net Assets Released From</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Restrictions (Note9)</strong></td>
<td>113,038</td>
<td>(113,038)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Support, Revenue</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Reclassifications</td>
<td>$1,837,164</td>
<td>(109,746)</td>
<td>$1,727,418</td>
<td>$2,117,468</td>
</tr>
</tbody>
</table>

**Expenses**

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2017</th>
<th>2018 TOTAL</th>
<th>2017 TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Children Services</td>
<td>1,746,776</td>
<td>1,746,776</td>
<td>2,411,071</td>
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</tr>
<tr>
<td>Supporting Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management and general</td>
<td>175,064</td>
<td>175,064</td>
<td>122,723</td>
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<tr>
<td>Fund raising</td>
<td>105,845</td>
<td>105,845</td>
<td>104,147</td>
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<tr>
<td><strong>Total Supporting Services</strong></td>
<td>280,909</td>
<td>280,909</td>
<td>226,870</td>
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</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>2,027,685</td>
<td>2,027,685</td>
<td>2,637,941</td>
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</tr>
<tr>
<td><strong>Change in Net Assets</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(190,521)</td>
<td>(109,746)</td>
<td>(300,267)</td>
<td>(520,473)</td>
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</tr>
<tr>
<td><strong>Net Assets, Beginning of year</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>884,802</td>
<td>110,907</td>
<td>995,709</td>
<td>1,516,182</td>
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<tr>
<td><strong>Net Assets, End of Year</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$694,281</td>
<td>1,161</td>
<td>$695,442</td>
<td>$995,709</td>
<td></td>
</tr>
</tbody>
</table>

See independent auditor’s report and accompanying notes.

\(^2\)Corrected and Amended Financials Consistent with 2018 Audited Financial Statement.