Capital Programs

Campus Overview: Capital Plan & Strategic Initiatives

November 29, 2012

UCOP Capital Projects Portal Website: www.ucop.edu/capitalprojects/reports.html
UCLA Capital Programs Website: www.capital.ucla.edu
**Campus Area:** 419 Acres

**Building Footprints:** 24%
**Green Spaces:** 35%
**Paved Areas:** 32%
**Parking Struct/Surf:** 9%

**No. of Buildings** 193
(On-campus)

**Total GSF:** 25,709,095

**Parking Spaces:** 23,769

**Students:**
- Undergraduate 27,911
- Graduate 7,894
- Faculty / Staff 29,000
- Living Alumni 370,000

**Center for the Health Sciences**
- Departments 21
- Medical Students 700
- Full-Time Faculty 2,334
- Medical Residents 1,233
- Postdoctoral Fellows 486
- Graduate Students 382
Long Range Development Plan

- LRDP was established in 1990 with updates in 2002 and 2009
- Planning Horizon extended to 2013
- 1.87M gsf development capacity, 1.37M gsf remaining
- Maintains 1990 limits on vehicle trips and parking spaces
- Upcoming LRDP Planning Cycle
Health Sciences Campus: Center for the Health Sciences
Capital Strategic Initiatives

- Complete Seismic Correction Program
- Transform UCLA to a Residential Academic Community
- Build a Sustainable Campus
Capital Strategic Initiatives: Complete Seismic Correction Program

UCLA in 1982

- Red: Seismically Deficient
- Blue: Seismically Safe
Capital Programs

Capital Strategic Initiatives: Complete Seismic Correction Program

UCLA in 2012

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Capital Strategic Initiatives: Transform UCLA into a Residential Community

Existing:
- Hedrick
- Rieber
- Sproul
- Dykstra
- Hitch
- Saxon

UCLA in 1982
- Existing Housing
Capital Strategic Initiatives: Transform UCLA into a Residential Community

Existing:
- Hedrick
- Rieber
- Sproul
- Dykstra
- Hitch
- SaxonSw
- Rieber West
- Rieber North
- Hedrick North
- Courtside
- Sunset Village
- De Neve
- Univ. Village (Off Campus)

New/ Under Construction:
- NW Housing Infill project
- SW Housing & Commons
Capital Strategic Initiatives: Sustainability

- 1984 - Sustainable Transportation Efforts Began
- 1994 - Cogeneration Facility Began Operation
- 2005 - Sustainability Committee Established
- 2007 - UC Establishes Climate Action Goals
- 2008 - UCLA Publishes Campus Climate Action Plan
- 2009 - UC Establishes Policy that all Renovations or New Construction Target USGBC LEED Silver Certification or Higher
- 2011 - Eight UC Campuses are acknowledged in the Sierra Clubs annual “Cool Schools” Ranking
- 2012 - UCLA has achieved LEED certification on 8 facilities, another 22 projects currently are expected to receive certification.
## Construction Activity

### Project Volume as of November 2012 is as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Volume</th>
</tr>
</thead>
<tbody>
<tr>
<td>Post Construction and Close-out</td>
<td>$876 M</td>
</tr>
<tr>
<td>Projects in Construction</td>
<td>$632 M</td>
</tr>
<tr>
<td>Projects in Design</td>
<td>$323 M</td>
</tr>
<tr>
<td>Projects in Planning</td>
<td>$447 M</td>
</tr>
</tbody>
</table>

### Recently Completed
- Hershey Hall Seismic Renovation
- Institute for Informatics Data Center
- South Campus Student Center
- DeNeve Northwest Student Infill Housing
- South Campus Student Center
- Strathmore Bridge Seismic Renovation
- Pauley Pavilion Renovation
- SOD Oral Cancer Research Renovation
- Kinross Recreation & Fitness Center

### Under Construction
- Sproul Northwest Student Infill Housing
- Weyburn Terrace Graduate Student Housing
- CHS South Tower Seismic Renovation
- Edie & Lew Wasserman Building
- School of Public Health Seismic Renovation
- Semel Institute IPCN Renovation
- Ostin Music Center
- Landfair Apartments Redevelopment
- Engineering VI - Phase 1 Building
### Capital Improvement Program by Function

- **Infrastructure**
  - $40M - 1%
- **Instruction & Research**
  - $917M - 29%
- **Seismic**
  - $289M - 9%
- **Housing**
  - $471M - 15%
- **Medical Center**
  - $1.48B - 46%

*Data From September 2012
2012-2022 Capital Financial Plan*
Capital Improvement Program by Fund Source

- **Medical Center Reserves**: $425M (13%)
- **Gift**: $763M (24%)
- **State Eligible**: $293M (9%)
- **Campus Funds**: $191M (6%)
- **Auxiliary Reserves**: $130M (4%)
- **External Financing**: $1.4B (44%)

Data From September 2012
2012-2022 Capital Financial Plan
Santa Monica UCLA Medical Center & Orthopaedic Hospital

Completed: January 2012
Completed:
- Terasaki Life Sciences Building (A)
- NPI Low-Rise Partial Demolition (B)
- Hershey Seismic Renovation (C)

Under construction:
- CHS South Seismic Renovation (D)
- School of Public Health Seismic (E)

In Design:
- CHS South Tenant Improvement (F)
- Marion Davies Seismic Renovation (G)
- Jules Stein Seismic Renovation (H)
- Teaching & Learning Center (I)

Proposed
- Life Sciences Renovation (J)
CHS South Tower Seismic Mitigation

Completion: December 2014
CHS South Tower Tenant Improvement

Completion: December 2014

Seismic Correction Program: Projects Underway

100 sf for lab exhaust shaft on levels 2-10
CHS School of Public Health Seismic Mitigation

Completion: October 2013
Edie & Lew Wasserman Building

Completion:  S&C: December 2012
            T I:      August    2014

Thanks,

Peter
Teaching & Learning Center for the Health Sciences

Completion: August 2016
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