Los Angeles Unified School District
Bond Program Update

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Chief Facilities Executive
Los Angeles Unified School District

Construction Management Association of America
School District Night
Los Angeles, California
August 22, 2013
$28 Billion Bond Program

- Proposition BB…
  - Approved in April 1997
  - $2.4 Billion

- Measure K…
  - Passed in November 2002
  - $3.35 Billion

- Measure R…
  - Passed in March 2004
  - $3.87 Billion

- Measure Y…
  - Passed in November 2005
  - $3.985 Billion

- Measure Q…
  - Passed in November 2008
  - $7 Billion

Other state and federal matching funds
$7.395 Billion
Current Bond Program Accomplishments

- 130 of 131 New K–12 School Projects Completed
- 65 or 65 New K–12 Addition Projects Completed
- More than 23,000 Modernization Projects Completed
- 99 Decrease in Schools Operating on Multi-Track Calendar
  - 227 Schools in 2002 Versus One in 2013
- Full Day Kindergarten Implemented District-wide
There’s Still More Work To Be Done.....

- Despite $19.5 Billion in Capital Investments -- More Than $60 Billion of Unmet Capital Needs Were Identified District-wide in 2008

- Facilities May Not Align with Educational Needs

- Operational Funding for Deferred Maintenance Does Not Keep Up With Capital Need

- Overcrowding Has Severely Increased Wear And Tear Of Buildings And Decreased Their Life Expectancy

- District’s Last Bond Issuance – 2010
Funding Sources for Future Investments
School Upgrade Program

- Program Reserve from Current Bond Program $75 Million
- Interest Earned on State Bond Cash Balances $100 Million
- Unissued Measure R and Y Bond Proceeds $677.9 Million
- Unissued Measure Q Bond Proceeds $7 Billion

Total $7.853 Billion
## School Upgrade Program -- Working Draft

<table>
<thead>
<tr>
<th>Description</th>
<th>Funding Target (in Millions)</th>
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<tbody>
<tr>
<td>A - Major Renovations/Reconfigurations Focused on the Learning Environment</td>
<td>$4,445.2</td>
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<tr>
<td>B - Critical School Repair and Safety Improvements</td>
<td>$1,000.0</td>
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<tr>
<td>C - Upgrades and Reconfigurations to Support Specialized Instructional Programs</td>
<td>$300.0</td>
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<tr>
<td>D - Technology Infrastructure Upgrades to Ensure Access</td>
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<tr>
<td>- ISIS, School IT Network Upgrades, Disaster Recovery Systems</td>
<td>$464.3</td>
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<tr>
<td>E - Upgrade and Equip Schools to Provide Schools with Modern Technology</td>
<td>$577.5</td>
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<tr>
<td>- Common Core Technology Project Plan (including Board-approved Phase 1)</td>
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<tr>
<td>F - Provide Charters With Reasonably Equivalent School Facilities *</td>
<td>$345.5</td>
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<tr>
<td>G - Increase Capacity of Cafeterias and Install Up-To-Date Equipment to Make Nutritious Healthy Meals Available to More Students *</td>
<td>$212.0</td>
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<tr>
<td>H - Build New and Repair Aging Early Childhood Education Centers *</td>
<td>$110.0</td>
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<tr>
<td>I - Provide/Upgrade Adult and Career Education Facilities *</td>
<td>$91.9</td>
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<tr>
<td>J - Upgrade/Reconfigure Special Education Centers</td>
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<tr>
<td>K - Leverage Partnerships to Provide After School Activities &amp; Programming and Community Use of Facilities</td>
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<td>L - Replace District's Outdated Police Emergency Radio System</td>
<td>$50.0</td>
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<tr>
<td>M - Replace Aging and Polluting School Buses *</td>
<td>$46.5</td>
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<td>N - Conduct Ongoing Inspector General Independent Audits of Bond Projects</td>
<td>$40.0</td>
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<td>O - Board Member Priority Projects</td>
<td>$35.0</td>
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<td>P - Educational Service Center Priority Projects</td>
<td>$35.0</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$7,853.0</strong></td>
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</tbody>
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School Upgrade Program
Initial Investments Already Approved

- Common Core Technology Project Plan Phase 1 (47 Schools)
  - $50 Million Approved February 2013

- 309 School Facilities Improvement Projects
  - ~$508.6 Million Approved in June 2013
    - Urgent Repairs - Replacements of Roofing & HVAC
    - Seismic Modernization Projects
    - Science Lab Safety Improvement Projects
    - School IT Network Upgrades
    - Greening Projects and Creation of SEEDS Grant Program
    - Core Network Upgrades
    - ISIS
    - Disaster Recovery Systems

- Removal and Replacement of Fold-Up Tables and Benches Program
  - $30.5 Million for 330 Additional Schools Approved July 2013

- Monroe High School Industrial Arts Building Rehabilitation Project
  - $7.8 Million Approved in August 2013
Goals/Principles for School Upgrade Program

- **Facilities Align with Instructional Requirements and Vision**
  - Common Core Curriculum
  - Academic Requirements
  - Specialized Instructional Programs
  - One-to-One Access to Information Technology

- **Schools are Safe and Secure**
  - Meet Current Building Codes, Regulations and Standards
  - Have a Sound Building Structure
  - Have Secured Buildings and Perimeter and Support Supervision

- **School Building Systems are Sound and Efficient**
  - Provide an Adequate Building Infrastructure to Support the Learning Environment
  - Be Efficient to Maintain and Operate
School Upgrade Program – Framework
Determining “What and Where” to Invest -- Working Draft

- Major Renovations/Reconfigurations Focused on the Learning Environment
- Critical School Repair and Safety Improvements
- Upgrades and Reconfigurations to Support Specialized Instructional Programs
School Upgrade Program – Framework Technology Initiatives -- Working Draft

- Technology Infrastructure Upgrades to Ensure Access
  - ISIS, School IT Network Upgrades, Disaster Recovery Systems

- Upgrade and Equip Schools to Provide Schools with Modern Technology
  - Common Core Technology Project Plan
Construction Managers:

History
- Number of Construction Managers
- How they were selected
- How they were assigned
- How they were paid

Going Forward
- Number of Construction Managers
- How they were selected
- How they were assigned
- How they were paid
Final Thoughts:

In the Words of the Greatest Construction Manager of All Time .............
Life is tough, it’s tougher when you are stupid