Measure G/J Construction Bond Program

January 24, 2019

Construction Management Association of America (CMAA) – So Cal Chapter

Isela Vazquez
Senior Director – Facilities Planning & Construction
Anaheim Elementary School District

TK-6 GRADE

1. Barton
2. Edison
3. Franklin
4. Gauer
5. Guinn
6. Henry
7. Jefferson
8. Juarez
9. Lincoln
10. Loara
11. Madison
12. Mann
13. Marshall
14. Olive Street
15. Orange Grove
16. Ponderosa
17. Price
18. Revere
19. Roosevelt
20. Ross
21. Stoddard
22. Sunkist
23. Westmont
Anaheim Elementary School District

Student Enrollment Data & Projections

- 2014: 19,156
- 2015: 18,663
- 2016: 18,316
- 2017: 16,758
- 2018: 16,672
- 2019: 16,168
- 2020: 15,638
- 2021: 15,164
- 2022: 14,734
- 2023: 14,442

Anaheim Elementary Bond Dollars

MEASURE

[Image and text content]
Overview of Bond Program

2016 Measure J Bond

- $318 Million
- 37k votes in favor!
- 76.5% community approval!

2010 Measure G Bond

- $169.3 Million
Quick Start Projects

Security Fencing / Single Point of Entry Projects

**COMPLETED**
- Barton
- Franklin
- Henry
- Lincoln
- Loara
- Olive Street
- Orange Grove
- Mann
- Ponderosa
- Revere
- Westmont

**COMPLETED**
- Guinn
- Stoddard
- Madison
- Ross

**SUMMER 2019**
- Edison
- Gauer
- Jefferson
- Price
Security Fencing / Single Point of Entry

New Entry / Parent Waiting Area

Jefferson Elementary
Security Fencing / Single Point of Entry

New Entry / Parent Waiting Area

Edison Elementary
## Designation of Measure G & J Funds

<table>
<thead>
<tr>
<th>SCHOOLS</th>
<th>ACRES</th>
<th>YEAR BUILT</th>
<th>MOST RECENT CONSTRUCTION DATE</th>
<th>MODERNIZATION [Opening Date]</th>
<th>RECONSTRUCTION [Opening Date]</th>
</tr>
</thead>
<tbody>
<tr>
<td>Barton</td>
<td>6.01</td>
<td>1956</td>
<td>1958</td>
<td>Aug 2012</td>
<td>-</td>
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<tr>
<td>Edison</td>
<td>7.20</td>
<td>1953</td>
<td>2007</td>
<td>Aug 2006</td>
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<tr>
<td>Franklin</td>
<td>7.05</td>
<td>1949</td>
<td>2004</td>
<td>Jun 2004</td>
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<tr>
<td>Gauer</td>
<td>4.78</td>
<td>1967</td>
<td>1978</td>
<td>Jan 2013</td>
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<td>1963</td>
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<td>2011</td>
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<td>-</td>
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<td>1955</td>
<td>2007</td>
<td>Jan 2008</td>
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<td>Madison</td>
<td>9.30</td>
<td>1956</td>
<td>1965</td>
<td>Aug 2013</td>
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<td>Mann</td>
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<td>2006</td>
<td>-</td>
<td>-</td>
<td>Jan 2007</td>
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<td>Marshall (New)</td>
<td>4.41</td>
<td>1957</td>
<td>1965</td>
<td>-</td>
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<td>Olive Street</td>
<td>6.00</td>
<td>1940</td>
<td>1964</td>
<td>-</td>
<td>-</td>
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<td>Orange Grove</td>
<td>11.43</td>
<td>-</td>
<td>2003</td>
<td>-</td>
<td>-</td>
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<td>3.70</td>
<td>2009</td>
<td>-</td>
<td>-</td>
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<td>11.60</td>
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<td>Stoddard</td>
<td>5.21</td>
<td>1965</td>
<td>1968</td>
<td>Jan 2016</td>
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</tbody>
</table>
| Westmont      | 3.9   | 1999       | -                              | -                            | 2002
Design of Sunkist & Roosevelt

Stakeholder Outreach

- 200 Total Participants
- 45 Students
- 39 Teachers + 13 Staff
- 15 Focus Groups
- 17 Library Media Assistants
- 11 District Departments
- 3 Community Partners: City, AUHSD, YMCA
- 18+ Superintendent’s Facility Implementation Committee: Parents, Teachers, Site Administration, Union Reps, District Depts.
Sunkist & Roosevelt Schools

Sunkist

Roosevelt

BOARD OF EDUCATION

Ryan A. Ruelas
Board President

Dr. J. Paolo Magcalas
Board Clerk

Juan Gabriel Alvarez
Board Member

Jackie Filbeck
Board Member

Mark A. Lopez
Board Member

Christopher Downing
Superintendent
Roosevelt Reconstruction Project
Existing Site Plan
Roosevelt Reconstruction Project
Site Plan
Sunkist Modernization & Reconstruction Project - Existing Site Plan
Sunkist Modernization & Reconstruction Project - Site Plan
Sunkist Modernization & Reconstruction Project - Site Plan
Measure G & J Bond Program

Where are we today?

- Sunkist relocated to their interim site during the 2018 summer
- Roosevelt relocated to their interim site during the 2018 winter break
Roosevelt Elementary School
Reconstruction Project

STATUS UPDATE

- DSA Approval: A#04-117172
- Delivery Method: Lease-Leaseback - Balfour Beatty
- Outreach Event: November 5, 2018
- Pre-Bid Conference: November 20, 2018
- Bids Due: December 18, 2018
- Anticipated Award: January 16, 2019 Board Meeting
- Construction Start: January 2019
Sunkist Elementary School
Modernization & Reconstruction Project

BOARDS OF EDUCATION

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Board President

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Board Clerk

Juan Gabriel Alvarez
Board Member

Jackie Filbeck
Board Member

Mark A. Lopez
Board Member

Christopher Downing
Superintendent

STATUS UPDATE

• DSA Approval: A#04-117365
• Delivery Method: Design-Bid-Build
• Bidding Start: December 4, 2018
• Pre-Bid Conference: December 12, 2018
• Bids Due: February 5, 2019
• Anticipated Award: February 13, 2019 Board Meeting
• Construction Start: February 2019
Facility Improvement Plan
Under Review

<table>
<thead>
<tr>
<th>SITE</th>
<th>SCOPE OF WORK</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Sites</td>
<td>School Safety/Security</td>
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<tr>
<td>Guinn</td>
<td>Modernization/Reconstruction</td>
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<tr>
<td>Olive Street</td>
<td>Modernization/Reconstruction</td>
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<td>Henry</td>
<td>Modernization/Reconstruction</td>
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<tr>
<td>TBD</td>
<td>Multi-Purpose Rooms</td>
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<tr>
<td>Price</td>
<td>Modernization/Reconstruction</td>
</tr>
<tr>
<td>TBD</td>
<td>Student Services &amp; Libraries</td>
</tr>
</tbody>
</table>
Thank You

QUESTIONS AND COMMENTS