Special Focus Areas

STATEWIDE TRANSPORTATION PLANNING

» Rail Modernization
  Investment in new and improved services, with a strong focus on:
  - Customer experience
  - System-wide efficiency
  - Capital project prioritization

» Network Integration
  - Long-term investments focused on improving the network as a whole—brand neutral and cost-effective
  - Service that is planned, scheduled and operated as a network, with well-functioning connections
  - Customer-focused improvements to foster ease of payment and information

» Short and Long Term Rail Capital Planning
  - Develop rail network vision
  - Identify opportunities for multi-modal integration
  - Collaborate with Joint Powers Authorities
  - Prepare 2018 State Rail Plan

CAP AND TRADE PROGRAM ADMINISTRATION

» CalSTA Administration of Transit and Intercity Rail Capital Program
  - On-going, continuous appropriation of 10% of cap and trade auction proceeds to support rail modernization and network integration
  - Builds on connectivity opportunities created by state’s investments in High Speed Rail
  - Nearly $225 million in projects selected on June 30, 2015

» Caltrans Administration of Low Carbon Transit Operations Program
  - On-going, continuous appropriation of 5% of cap and trade auction proceeds for transit agencies statewide that is to be used for projects that reduce greenhouse gas emissions and increase ridership
  - Nearly $25 million awarded through June 2015

INTERREGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Rail modernization and capacity investments made in conjunction with Caltrans and the California Transportation Commission