RUSD Facilities

- 29 Elementary Schools
- 7 Middle Schools
- 5 Comprehensive High Schools
- 2 Alternative High Schools
- 29 Preschool classes on Elementary Sites
- Early Childhood Center
- Riverside Adult School
- District Office
- Central Production Kitchen
- Central Registration Center
- Maintenance and Operations Center
Measure B was passed in 2001

• Measure B GO Bond - $175 million dollars

• The District was able to realize over $350,000,000 in projects utilizing bond dollars and matching State Funds

• Projects included New Construction, Modernizations, ORG, CTE, ADA upgrades and Seismic Mitigation
Measure B Success Story

Large scale maintenance ‘modernization’ projects

Measure B GO Bond passed in 2001 with over 68% voter approval
Measure B Success Story

Dedicated Elementary School Libraries
Measure B Success Story

New Science Wings
Measure B (soon to be) Success Story

Ramona High School Theater Renovation
The theater renovation is the final project to be funded through Measure B, totaling over 17 million dollars.
Measure O

• $392 million dollar GO Bond passed by voters in November 2016 with over 70% approval rate

• Estimated New Construction eligibility $171,197,438
• Estimated Modernization eligibility $95,304,287

• Residential Growth in the next 10 years could generate up to 700+ students
Why was Measure O necessary?

• The SFP is over-allocated
• Matching funds will be limited even with the passage of Prop 51
• Local dollars must be prepared to fund at or near 100% of projects
• RUSD has identified 1.3 billion in need through the Long Range Facility Master Plan
• Since the beginning of the state fiscal crisis in 2008, Major Maintenance funding has been cut by 3.4 million dollars annually
• 219 million dollars of backlog in major maintenance
Areas of Need

• Major Maintenance
  • Replace deteriorated portables with permanent classrooms
  • Exterior Landscape Renovation
  • Upgrade aging building systems

• Modernization
  • High Priority Seismic Retrofits
  • ADA improvements
  • Dedicated Libraries
  • Site expansions of support spaces

• New Projects
  • Classroom space needs
    • Grade Span Average (CSR)
    • Preschool Expansion
    • VAPA and CTE program space
  • Residential Growth/Capacity needs
  • CHOICE program expansions
  • STEM Academy/Center
  • Technology Sustainability
  • Technology infrastructure
  • Improvements in Energy conservation
  • Practice Gyms
Measure O

• Projects have been identified and Prioritized
• Architects are currently being assigned projects
• Projects include modernizations and new construction inclusive of needed upgrades to ADA, Seismic, and Technology
• Expecting a 6 to 8 month bin time in DSA
• Goal: Shovel Ready projects by Summer 2018
Thank you

Any Questions?