Campus Overview: Capital Program Update

UCOP Capital Projects Portal Website: www.ucop.edu/capitalprojects/reports.html
UCLA Capital Programs Website: www.capital.ucla.edu
### Facts About UCLA: Aerial View

**Campus Area:** 419 Acres

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building Footprints</td>
<td>24%</td>
</tr>
<tr>
<td>Green Spaces</td>
<td>35%</td>
</tr>
<tr>
<td>Paved Areas</td>
<td>32%</td>
</tr>
<tr>
<td>Parking Struct/Surface</td>
<td>9%</td>
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</tbody>
</table>

**No. of Buildings:** 193 (On-campus)

**Total GSF:** 25,118,308

**Parking Spaces:** 23,769

**Established:** 1919

**Students:**
- Undergraduate: 30,873
- Graduate: 14,074
- Faculty / Staff: 29,000
- Living Alumni: 370,000

**Health Sciences**
- Departments: 21
- Medical Students: 700
- Full-Time Faculty: 2,334
- Medical Residents: 1,233
- Postdoctoral Fellows: 486
- Graduate Students: 382
UC Capital Planning

- Preservation of Existing Capital Assets
- Enrollment Demand, Consistent with the University’s Commitment to Student Access
- Obsolescence and Change in Academic and Research Program Needs

UCLA Capital Strategic Initiatives

- Complete Seismic Correction Program
- Transform UCLA to a Residential Academic Community
- Build a Sustainable Campus
Seismic Correction Program: UCLA in 1982

- Seismically Deficient
- Seismically Safe
Seismic Correction Program: UCLA in 2016
The CHS complex is approximately 2.4 million gross square feet.

A complex of buildings constructed in phases beginning in 1951.

Following the opening of RRUCLA, renovation of the South Tower has been the cornerstone of UCLA’s strategy for address space needs of the Health Sciences.
Residential Campus: UCLA in 1982

Existing:
- Hedrick
- Rieber
- Sproul
- Dykstra
- Hitch
- Saxon
Residential Campus: UCLA in 2016

**Existing:**
- Hedrick
- Rieber
- Sproul
- Dykstra
- Rieber West
- Rieber North
- Hedrick North
- Courtside
- Sunset Village
- De Neve
- Univ. Village (Off Campus)

**New:**
- NW Housing Infill project
- SW Housing & Commons

**Renovation:**
- Hitch
- Saxon
Residential Campus: Northwest Campus Infill Project
Residential Campus: Saxon Suites Renovation
Sustainable Campus

LEED Buildings

Climate Change

Sustainability Programs
Sustainable Campus: LEED Buildings

UCLA Green Building Projects

- Platinum 10
- Gold 16
- Silver 9
- Registered 18
Sustainable Campus

1984: Sustainable Transportation Efforts Began
1994: Cogeneration Facility Began Operation
2005: Sustainability Committee Established
2007: UC Establishes Climate Action Goals
2008: UCLA Publishes Campus Climate Action Plan
2009: UC Establishes Policy that all Renovations or New Construction Target USGBC LEED Silver Certification or Higher
2010-16: Acknowledged in the Sierra Clubs annual “Cool Schools” Ranking
2013: President Janet Napolitano announced the Carbon Neutrality Initiative, which commits UC to emitting net zero greenhouse gases from its buildings and vehicle fleet by 2025, something no other major university system has done.
2016: 35 LEED Certified projects on campus
1. **Best Value** - Design / Bid / Build  
2. **Best Value** - CM@Risk (w/ Design-Build Prime Subs)  
3. Design / Bid / Build  
4. Design / Build - Infrastructure  
5. Job Order Contracts (JOC) - Housing & Hospitality, Health System  
6. Unit Price Job Orders (UPJO) - UCLA Facilities Management  
7. Gift In Kind  
8. Public / Private Partnerships
Construction Activity

Recently Completed

- Luskin Conference and Guest Center
- Teaching and Learning Center for the Health Sciences
- Saxon Undergraduate Housing Renovation
- Engineering VI - Phase 1 Building
- Bruin Fitness Center
- Jules Stein Seismic / Renovation
- Botanical Garden Pavilion
- Wasserman Football Performance Center

Under Construction

- CHS South Tower - Post Occupancy Improvements
- Engineering VI - Phase 2 Building
- Ostin Basketball Training Facility
- Geffen Academy
- CHS Seismic Fire / Life-Safety Renovation
- CHS School of Medicine West - Seismic Renovation
- K-Rec Fitness Center

Project Volume as of June 2017 is as follows:

- Post Construction and Close-out: $392 M
- Projects in Construction: $421 M
- Projects in Design: $218 M
- Projects in Planning: $1070 M

UCLA Capital Programs
Recently Completed Projects

CHS South Tower
Completion: Jun 2015

Geffen Hall
Completion: Jan 2017

Meyer & Renee Luskin Conference Center
Completion: Aug 2016
Recently Completed Projects

- **Ostin Music Center**
  Completion: Dec 2015

- **Bruin Fitness Center**
  Completion: Dec 2015

- **Jules Stein Eye Institute**
  Completion: Feb 2017
La Kretz Botanical Garden Pavilion

Recently Completed Projects

Completed: June 2017
Engineering VI - Phase 2

Projects in Construction

Completion: Oct 2017
Margan Apartments Redevelopment

Projects in Construction

Completion: Sept 2019
Warner Avenue Graduate Art Studio

Projects in Design

Completion: Oct 2019
Franz Tower Seismic and Program Renovation

Projects in Design

Completion: August 2020
Neuropsychiatric Institute Seismic Renovation

Projects in Design

Completion: Jul 2020
Residence Halls:

1. Lot 15  
   1,700 Beds
2. Drake Stadium  
   1,100 Beds
3. Bradley South  
   600 Beds

Apartments:

4. 10995 Le Conte  
   1,300 Beds
5. Southwest Campus  
   2,200 Beds

Total:  
6,900 Beds
Wilshire/Gayley - Westwood Metro Station

Planning Study

Completion: Fall 2026
Southwest Campus - Future Planning
In Design & Future Projects: SW Campus Future Planning
10889 Wilshire Blvd / Hammer Museum

Projects in Design

Completion: Varies
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