DSA with a Focus on the Future

Mark Hovatter, Chief Facilities Executive
Los Angeles Unified School District

CMAA
Southern California Chapter

March 12, 2019
$28 Billion Bond-Funded Construction Program

- **Proposition BB**
  - Approved in April 1997
  - $2.4 Billion

- **Measure K**
  - Passed in November 2002
  - $3.35 Billion

- **Measure R**
  - Passed in March 2004
  - $3.87 Billion

- **Measure Y**
  - Passed in November 2005
  - $3.985 Billion

- **Measure Q**
  - Passed in November 2008
  - $7 Billion

*Total: $28 Billion with $7.395 in State and Federal Matching Funds*
$28 Billion Bond-Funded Construction Program Cont.

- Completed 131 New Schools and Over 25,000 Modernization Projects

- Received over 60 Awards in Design, Construction Management, Planning, Sustainability, Safety; from Minority Contractors and Associations, Labor/Trades Groups
Facilities Managed Bond Program
Project Status Overview

<table>
<thead>
<tr>
<th>Status (Count)</th>
<th>Budget as of 12/31/18 (in Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pre-Construction (651)</td>
<td>$3,958.3</td>
</tr>
<tr>
<td>Under Construction (319)</td>
<td>$1,417.2</td>
</tr>
<tr>
<td>Total</td>
<td>$5,375.4</td>
</tr>
</tbody>
</table>
## Type of Work Underway

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Comprehensive Modernization</td>
<td>$3,372,589,404</td>
</tr>
<tr>
<td>Access Compliance</td>
<td>$420,476,076</td>
</tr>
<tr>
<td>Seismic Modernization</td>
<td>$342,149,926</td>
</tr>
<tr>
<td>HVAC</td>
<td>$282,388,340</td>
</tr>
<tr>
<td>Additions</td>
<td>$204,504,852</td>
</tr>
<tr>
<td>Campus Improvements</td>
<td>$190,925,683</td>
</tr>
<tr>
<td>Paving/Greening/Playground Equipment</td>
<td>$155,123,124</td>
</tr>
<tr>
<td>Project Type</td>
<td>Budget</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>Food Services Renovation</td>
<td>$88,065,475</td>
</tr>
<tr>
<td>Charter Augmentation Grant, Portable Removal, Prop 39, SEEDS, Excavation,</td>
<td>$78,715,409</td>
</tr>
<tr>
<td>Furniture/Fixtures/Equipment</td>
<td></td>
</tr>
<tr>
<td>Plumbing/Irrigation/Drainage</td>
<td>$74,879,628</td>
</tr>
<tr>
<td>Roofing</td>
<td>$65,400,014</td>
</tr>
<tr>
<td>Small Learning, Reconfiguration, Auditorium/Gym/Athletic Facilities</td>
<td>$55,668,985</td>
</tr>
<tr>
<td>Renovation, Lunch/Shade Shelters, Flooring, Campus Improvement, Fencing,</td>
<td></td>
</tr>
<tr>
<td>Ceiling/Wall Systems, Library Renovation</td>
<td></td>
</tr>
<tr>
<td>Electrical/Lighting, Fire Alarm, Security System, IT Network Upgrades,</td>
<td>$41,958,947</td>
</tr>
<tr>
<td>Communications/Technology Upgrades</td>
<td></td>
</tr>
</tbody>
</table>
Comprehensive Modernization Program: 22 Schools

Group 1:
- Burroughs Middle School
- Cleveland Charter High School
- Grant High School
- Huntington Park High School
- Jefferson High School
- North Hollywood High School
- Polytechnic High School
- Roosevelt High School
- San Pedro High School
- Sherman Oaks Center for Enriched Studies
- Venice High School

Group 2:
- 92nd Street Elementary School
- Ascot Elementary School
- Belvedere Middle School
- Elizabeth Learning Center
- Hamilton High School
- Kennedy High School
- Lincoln High School
- McKinley Elementary School
- Reseda High School
- Shenandoah Elementary School
- Taft Charter School
<table>
<thead>
<tr>
<th>Challenges</th>
<th>Challenges</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ongoing Education Programs</td>
<td>Residential Areas</td>
</tr>
<tr>
<td>Phasing</td>
<td>Restoring Interim Village Locations</td>
</tr>
<tr>
<td>Noise Restrictions</td>
<td>Specific Timeframes</td>
</tr>
<tr>
<td>Electrical, Gas Connections</td>
<td>School Principals</td>
</tr>
<tr>
<td>Ingress and Egress</td>
<td>More than one School on Campus</td>
</tr>
<tr>
<td>Contractor Laydown Areas</td>
<td>Historic Buildings</td>
</tr>
<tr>
<td>Noise Restrictions</td>
<td>Well-Established Trees</td>
</tr>
<tr>
<td>Interim Housing</td>
<td></td>
</tr>
<tr>
<td>Athletic Programs</td>
<td></td>
</tr>
</tbody>
</table>
Some Special Comprehensive Modernization Project Challenges

❖ Tearing Down Old Buildings
❖ Cutting Down Old Trees
School Building Scheduled to be Demolished
Our Reliance on Construction Management Firms to Execute our Program
Construction Management Firm RFP
Minimum Qualifications

• Principal or Responsible Managing Officer (RMO) must have a current architectural, engineering, or contractor's license

• One Principal of Prime or JV must have 5 years experience performing CM services

• Prime must have 10 employees at the time of submittal

• Prime must be in existence for 5 years

• Prime must have a business license in California

• Firm must complete and sign Proposal Certifications

• All proposed SBEs must be LAUSD SBE-certified
Construction Management Firm RFP
Selection Criteria

Firm History, Experience & Performance – 30%
Ability to Attract/Retain Qualified Candidates – 25%
Training & Professional Development – 15%
Providing Services to Agencies – 13%
SBE Plan – 13%
DVBE Plan – 2%
Linked Learning – 2%
Average Age of Schools is > 50 Years Old

In 2022 We will have 100 Schools > 100 Years Old

600 School Campuses Left to be Modernized

7,000 Classrooms in Bungalows after end of Current Program

ADA Compliance

Infrastructure Replacement

Reconfiguring Schools
Legislative Initiatives: Design-Build

• Establishing When an Owner has Committed to Construction for CEQA Purposes

• Entering into a Design-Build Contract Without Locking Down the Final Cost
Future Bonds?
Future Bonds?
Facilities Services Contact Information

LAUSD Facilities Services Division Website:
http://www.laschools.org/new-site/

Facilities Construction Contracts Phone Number:
Phone: 213-241-2650
Questions??