Los Angeles County Metropolitan Transportation Authority Program Management

Metro Capital Program

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Management Overview

- Capital Program - $16.8B
- FY19 Budget - $2.105B
- FY19 Staffing – 280 FTEs
- Program Management is comprised of the following: Construction Management, Engineering, Environmental Compliance/Sustainability, Highway Programs, Program Control, Program Management Executive Office, Quality Assurance/Compliance, Regional Rail, and Third Party Administration

- Functions
  - Provide Engineering, Management, and Oversight for Metro’s construction projects
  - Review plans for adjacent developments
  - Lead Metro’s Environmental and Sustainability initiatives
  - Highway projects
  - Regional Rail capital projects
Projects in Progress
• 8.5 mile Light Rail Line and 8 Stations
• Extends from Exposition Line to Metro Green Line
• Southwestern Yard Maintenance Facility
• 24,400 Daily Projected Trips (in 2035)
• Project Budget: $2.058 Billion
• Federally assisted project – TIFIA Loan
• Revenue Operations: Spring/Summer 2020
Regional Connector Transit Corridor

- 1.9 mile Link Connecting Blue & Expo Lines with Gold Line
- 3 New Stations
- $1.750 Billion
- 90,000 Daily Project Transit Trips
- 17,700 Daily New Transit Trips
- $670 Million FTA Grant and $160 Million TIFIA loan
Westside Purple Line Extension
Westside Purple Line Extension Section 1 (Wilshire/Western to Wilshire/La Cienega)

- FTA Record of Decision for entire 9-mile Project - August 9, 2012
- FTA Full Funding Grant Agreement for initial 3.92 miles (Section 1 Wilshire/Western to Wilshire/La Cienega) – May 21, 2014
- Extension of Purple Line from existing Wilshire/Western station
- Twin-bored tunnels and 3 new subway stations:
  - Wilshire/La Brea
  - Wilshire/Fairfax
  - Wilshire/La Cienega
- Division 20 Yard Modifications
- FFGA Budget: $2.82 Billion
- Revenue Service Date:
  - Forecast – 2023
  - FFGA – October 2024
Westside Purple Line Extension Section 2 (Wilshire/La Cienega to Century City/Constellation)

- 2.6 miles with two new stations at Wilshire/Rodeo in downtown Beverly Hills and Century City
- $2.4 billion total cost
- $1.5 billion in federal funds
- Will support over 20,500 jobs
- Utility relocations being completed, heavy civil construction underway
The WPLE Section 3 Project is a 2.59 miles alignment from future Century City Constellation Station to Westwood/VA Hospital.

- Twin-bored tunnels and 2 new subway stations:
  - Westwood/UCLA
  - Westwood/VA Hospital

- Capital Cost Estimate (YOE Dollars): $3.48 Billion

- Revenue Service Date:
  - Forecast – 2027
Willowbrook/Rosa Parks Station

- **Package C**: Demolition started on Blue Line Platform and Mezzanine with shut down of Blue Line.
- **Package B**: Finalizing 100% bid Package.
The New Blue

- Metro Blue Line south segment shutdown started on January 26, 2019
- Rail replacement and rebooting 35% complete
- Overhead Catenary System (OCS) demolition work is 40% complete
- Compton new interlocking track work completed and new bungalows installed
- All construction work is proceeding per schedule and inclement weather mitigations are in place as necessary.
Upcoming Capital Projects
Airport Metro Connector Station  PROJECT AREA

Metro

- Crenshaw/LAX Transit Project (under construction)
- Metro Green Line Service Extension (proposed)
- Station (under construction)
- Airport Metro Connector Transit Station (design in progress)

Los Angeles World Airports (LAWA)

- Automated People Mover (APM) route and station (design in progress)

Subject to Change
Airport Metro Connector Station  GROUND FLOOR
Airport Metro Connector Station  MEZZANINE
Airport Metro Connector Station   BIRDS EYE VIEW
Airport Metro Connector Station

STREET VIEW OF MAIN ELEVATION
Airport Metro Connector Station

STREET VIEW OF BIKE HUB
Airport Metro Connector Station

MAIN GROUND FLOOR ENTRANCE
Airport Metro Connector Station

BUS PLAZA
Airport Metro Connector Station

PROGRESS TO DATE

- Alternative Analysis
  - Initial Public Meetings
  - Define, Analyze and Screen Alternatives
  - Technical Refinement Study
  - Supplemental Analysis
  - Preliminary Costs
  - Selection of LRA
  - Foundation for Draft EIR

- CEQA and Conceptual Design
  - Public Scoping
  - Environmental Analysis
  - Release Draft EIR
  - 45-day Comment Period
  - Public Hearing
  - Prepare Final EIR
  - Certify Final EIR

- NEPA (Categorical Exception)

- Design

- Construction

- Transit Service (2023)

We are currently here
Airport Metro Connector Station

UPCOMING MILESTONES

- **Scope**: Station Building, Bike Hub, Mezzanine, LRT Platform, Bus Plaza, Bike Path
- **Project Delivery Method**: Design-Bid-Build
- **Design Complete**: July 2019
- **RFP**: Spring/Summer 2019
- **Bid Opening**: January 2020
- **NTP – Construction**: Spring 2020
- **Substantial Completion**: Spring 2023
- **Cost Range**: $300-350M