Riverside Community College District
Capital Program Updates

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Associate Vice Chancellor, Facilities Planning & Development
Who is RCCD?

A Century of Excellence
1916 - 2016

RCCD is dedicated to the success of its students and to the development of the communities it serves. The District provides its three Colleges with leadership in the areas of advocacy, resource stewardship, and planning.

| 1 | Out of 72 CCD system – 3 Accredited Colleges |
| 2.4 | Dollar tax-payer received for every $1 invested in education |
| 1.4 | Million people within its geographical region |
| 100+ | Academic and career education program |
| 60,000 | Opportunities for students enrollment annually |
| 2.0 | Million Gross SQ FT for 180 facilities district-wide |
| 873,500,000 | Dollar contribution annually for regional economic impact |
| 5th | Largest CCD is the State of California |
| 7th | Oldest CCD is the State of California |
Better Colleges Delivered

- $350,000,000 - GO Bond - Passed in 2004
- $127,600,000 - State Fund for Capital Outlay
- $56,400,000 - Local Funding

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$534,000,000 ($40,000,000 in the pipeline)
• **Measure C** addressed most pressing educational facilities needs over the past 15 years
• **Measure C** has a strict taxpayer accountability, including independent citizen bond oversight committee and regular audits that ensured funds are spent as promised
• **Measure C** will disburse $350 million on facilities upgrades to provide better educational programs
• **Measure C** leveraged $127 million State Capital Outlay Fund
• **Measure C** delivered over 70 projects on time and within budget
• **Measure C** provided quality college facilities to accomplish our mission and to meet higher education needs for our community
Looking To The Future …
Integration Planning Process

- District & College Strategic Plan
- Educational Master Plan
- Facilities Master Plan
- 5-Year Construction Plan
- Future Planning
Facilities Planning and Development supports the mission of the District and colleges through the planning and development of facilities and standards to advance learning environments.
Facilities Master Plan

The Campus Today

36% of all space in portables/modular – most of this space is Instructional and Service focused

PLANNED DEMOLITIONS
Approx. 85,000 GSF

<table>
<thead>
<tr>
<th>SAS</th>
<th>Student Activities</th>
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<tbody>
<tr>
<td>HM</td>
<td>Humanities</td>
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<tr>
<td>LIB</td>
<td>Library</td>
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<tr>
<td>STU</td>
<td>Student Services</td>
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<tr>
<td>SCI</td>
<td>Science and Technology</td>
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<td>LD</td>
<td>Lion's Den</td>
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<td>BK</td>
<td>Bookstore</td>
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<td>SAC</td>
<td>Student Activities Center</td>
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<tr>
<td>ECEC</td>
<td>Early Childhood Education</td>
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</tbody>
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Legend:
- **Red**: Portables
- **Yellow**: Modulars
- **Gray**: Permanent Building
Facilities Master Plan

1. Welcome Center
2. Student Services Reconstruction
3. Library Learning Resource Center
4. Biological and Physical Sciences
5. Kinesiology and Athletics
6. BCTC Phase II
7. Maintenance & Operations
8. Fine and Performing Arts Complex
9. Parking Structure with Liner Building

Proposed Site Plan

NEW CONSTRUCTION
Approx. 400,000 GSF

BUILDING RECONSTRUCTION
Approx. 55,000 GSF

$700 Million
Facilities Master Plan

The Campus Today
Facilities Master Plan

Proposed Site Plan

1. STEM Temporary Village
2. Future Middle College for Performing Arts
3. VRC Phase 1
4. Early Childhood Education Center
5. STEM Phase 1
6. Kinesiology/Athletics
7. Softball Complex
8. Reconstruct ATEC/IT (Phase 1)
9. Parking Structure A with Liner Building
10. Welcome Center/Student Services
11. Build New LLRC Expansion

$875 Million
Facilities Master Plan
Facilities Master Plan

1. Advanced Technology
2. Business + CIS
3. Cosmetology:
4. Facilities Complex
5. Greenhouse
6. Kinesiology
7. Parking Structure + Police
8. Stadium Complex
9. Student Center
10. Visual + Performing Arts

2018 FACILITIES MASTER PLAN

Over 1.0 Billion
# Facilities Master Plan Improvement Projects

<table>
<thead>
<tr>
<th>MORENO VALLEY COLLEGE</th>
<th>NORCO COLLEGE</th>
<th>RIVERSIDE CITY COLLEGE</th>
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<tbody>
<tr>
<td>Library Learning Resource Center (NEW)</td>
<td>STEM Temporary Village (NEW)</td>
<td>Advanced Technology (NEW)</td>
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<tr>
<td>Biological/Physical Sciences (NEW)</td>
<td>STEM Phase 1 (NEW)</td>
<td>Business + CIS (NEW)</td>
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<tr>
<td>Kinesiology and Athletics (NEW)</td>
<td>Kinesiology Phase 1 (NEW)</td>
<td>Cosmetology (NEW)</td>
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<tr>
<td>Ben Clark Training Center II (NEW)</td>
<td>Welcome Center (NEW)</td>
<td>Student Center (NEW)</td>
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<tr>
<td>Campus Operations &amp; Safety (NEW)</td>
<td>Student Services (NEW)</td>
<td>Visual + Performing Arts (NEW)</td>
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<td>Fine Performing Arts Complex (NEW)</td>
<td>LLRC Expansion (NEW)</td>
<td>Parking Structure/Police (NEW)</td>
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<td>CTE/Allied Health (NEW)</td>
<td>Parking Structure A/Liner (NEW)</td>
<td>Stadium Complex (NEW)</td>
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<td>Early Childhood Education Center (NEW)</td>
<td>STEM Phase 2 and 3 (NEW)</td>
<td>Facilities Complex (NEW)</td>
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<td>Early College High School (NEW)</td>
<td>Social Behavioral Sciences (NEW)</td>
<td>Kinesiology Facility (NEW)</td>
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<td>Student Center (NEW)</td>
<td>Business / Classrooms (NEW)</td>
<td>Bradshaw Building (RENOVATION)</td>
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<tr>
<td>Parking Structure/Liner Admin Bldg. (NEW)</td>
<td>Performing Arts Center (NEW)</td>
<td>MLK/Planetarium (RENOVATION)</td>
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<tr>
<td>Science and Technology (RENOVATION)</td>
<td>STEM/Photonics Phase 3 (NEW)</td>
<td>Digital Library (RENOVATION)</td>
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<tr>
<td>Arts and Humanities (RENOVATION)</td>
<td>Parking Structure B, C/Liner (NEW)</td>
<td>Secondary Effects</td>
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<tr>
<td>Site Improvements / Infrastructure</td>
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Riverside City College, Norco College and Moreno Valley College
Affordable, High-Quality Education for Local Students

Potential College Improvement Measure 2020
Current FMPs Improvement Needs is over $2.5 Billion
RCCD Board of Trustees is considering placing a college improvement bond measure on an upcoming 2020 ballot. If approved, a measure could generate up to $840 million in locally controlled funding to address colleges increased needs for growth and Deferred Maintenance Projects

https://www.rccd.edu/potentialmeasure/Pages/index.aspx
Owner-of-Choice
LONG-TERM CAPITAL FACILITIES PROGRAM

District Focus:
- Student Access, Student Success, Equity, Institutional Effectiveness/Planning, Resources, and Advancement Partnership/Communication

Development Initiatives:
- Public-Private Partnership
- Land-Use Development
- Business and Regional Partners

Planning Initiatives:
- Project Delivery Systems (DESIGN/BUILD)
- Sustainability Master Plan
- Solar Master Plan
- Owner Project Requirements
- District Standards and Building Design Guidelines
- Project Management Information System
- Infrastructure and Integrated Energy Master Plan
- IT Infrastructure Master Plan
- Safety and Security Master Plan
- Comprehensive Facilities and Infrastructure Conditions Assessment
- And more …
THANK YOU!