South Orange County Community College District (SOCCCD)

Capital Outlay Program Updates
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First established in 1967 as Saddleback College, it has now grown into a multi-college district comprised of Saddleback College in Mission Viejo, Irvine Valley College (IVC) in Irvine, and the Advanced Technology & Education Park (ATEP) in Tustin. Both colleges are accredited institutions that prepare students for associate degrees, transfer to four-year colleges and universities, workforce development, basic skills, and lifelong learning.
SOCCCD Encompasses:

- 382 square miles in south Orange County
- Serves over 909,000 residents in 26 communities.
- Serves more than 40,000 students each semester,
- Employs approximately 4,000 faculty and staff,
- Operates an annual budget of $870 million.
ECONOMIC IMPACT OF SOCCCD ON ORANGE COUNTY

INCOMES INCREASED
$1.3 billion
Total annual income added to O.C. economy

RETURN ON INVESTMENT
10.2% Average annual return for students.
8.1% Average annual return on investment for taxpayers.

For every $1 spent by...

Students
$2.60 Gained in lifetime earnings

Taxpayers
$2.60 Gained in added taxes and public sector savings

Society
$11.40 Gained in added state revenue and social savings

JOBS CREATED
18,341 SOCCCD supported jobs

DISTRICT AT A GLANCE
Service area includes nearly 1 million residents

Students served each semester: Approximately 42,000

District annual budget (2018-2019): $935 million

Note: All figures are approximated for fiscal year 2016-2017
Source: Emsi www.economicmodeling.com
Basic Aid Project Criteria

Instructional Program Need

Student Support Services

Facilities Condition: Safety and Compliance

Campus Amenities: Student Centered Culture

Funding Feasibility/Coordination
2011-2031 Education & Facilities Master Plans
Future Projects
1. Gateway Building
2. Technology & Applied Sciences Building Renovation
4. Student Services Renovation
5. Fine Arts Building Renovation
6. Physical Education-New Lifetime Fitness and Wellness Center
7. Main Quad Renovation
8. Village Replacement
9. Utility Distribution Repairs (Electrical, Gas, Chilled Water, Hot Water & 12kV Electrical)
10. Health & Science Renovation
Future Projects

1. Fine Arts Complex
2. Student Service Center Renovation (D-B)
3. A-200 Success Center
4. Soccer and Practice Fields
5. Library Phase II Remodel
6. B-300 First & Second Floor Renovation
7. A-Quad Landscape/Hardscape
8. Campus Entrance Plaza
9. New Clock Tower
ATEP 2015 Development Framework
Advanced Technology & Education Park | South Orange County Community College District

VISION GOALS

+ Create a cutting-edge education park that supports advanced technology, workforce development, and career-technical education.

+ Attract strategic local, regional, and global partnerships to provide student internship opportunities, synergistic collaborations, and workforce development.

+ Ensure that buildings and infrastructure maximize opportunities for sustainable design and operations.

+ Create a welcoming, interactive, high-energy place that inspires students, faculty, and business leaders.

+ Offer experiential learning outside the classrooms in outdoor settings designed to encourage collaboration and flexibility for a variety of programs and activities.

+ Create convenient pedestrian- and bicycle-friendly circulation paths, integrated withustin Legacy and the nearby Metrolink Station.

+ Develop all areas of ATEP to maximize engagement with areas for learning, collaborating, socializing, and working.

+ Maximize joint development between ATEP and partner uses for parking and other facilities.

PUBLIC-PRIVATE PARTNERSHIP MODELS

- TECHNOLOGY GARDENS
  - Orange Tech
- SADDLEBACK COLLEGE - BOCES PROGRAM
  - San Joaquin Delta & Community Colleges
- ENERGY INNOVATION & INFRASTRUCTURE CENTER
  - University of North Carolina Charlotte & Rowan
- ADVANCED MANUFACTURING CENTER
  - Connecticut Community College
- DOUBTFUL TECH
  - City University of New York
- ADVANCED TECHNOLOGY AND ACADEMIC CENTER
  - Orangeburg Community College
Thank you!