CMAA SoCal Webinar - Inland Empire Education

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Presented By:
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Who is RCCD?

- **Fifth** Largest CCD in the State
- **Seventh** Oldest CCD (1916) in the State
- **3** Accredited Colleges
- Serves **1.4 million** people within **450 Square Mile**
- Provides Opportunities for **60,000** Students
- **$220 Million** Operation Budget
- Contributes **$1.0 Billion** Economic Impact to the Region
- Empowers Front Line Careers: Nursing, Fire Fighters, Emergency Medical, Law Enforcement
- Affordable Pathway to CSU, CSU
Better Colleges Delivered

- $350,000,000 - GO Bond - Passed in 2004
- $175,000,000 - State Fund for Capital Outlay
- $90,000,000 - Local Resources

$615,000,000 ($110,000,000 in the pipeline/forthcoming)
Developments in Progress

MVC Student Service Welcome Center
$19.0 Million at Bid and Award
Measure C Funded

MVC BCTC Education Building I
$13.0 Million at Design Phase
Measure C Funded

NC Veteran Resource Center
$4.5 Million at DSA
State Grant Funded

Ben Clark Training Center Scenario
$3.8 Million in Construction
State Grant Funded
Forthcoming Developments

**RCC Life Science/Physical Science Reconstruction for Business + CIS**
State-Funded Project
Funding 2020/2021
Budget: $35 Million
Delivery: Design-Bid-Build

**Norco College Center for Human Performance and Kinesiology**
State-Funded Project
Funding 2021/2022
Budget: $35 Million
Delivery: Design-Bid-Build
Opportunities in Planning

Riverside City Downtown Student Housing
- Public-Private-Partnership
- Budget: TBD
- Delivery: Design-Bid

Districtwide Solar Master Plan
- Budget: TBD Million
- Delivery: Government Code 4217 Design-Bid
2030 Enrolment and Physical Growth

Enrollment Growth (FTES)

- 2018 FTES: 6,835
- 2027 FTES: 12,344
- 2030 FTES: 13,058

Physical Space Growth (asf)

- 2018 asf: 154,915
- 2027 asf: 314,490
- 2030 asf: 412,700

Space Inventory

2030 Space Needs

- Lecture: 43,898
- Lab: 66,905
- Office: 24,036
- Library: 5,474
- Media: 4,683
- Other: 73,647

({today's deficit: 57,352})
Looking For The Future!

40% Enrollment Growth since 2008 & continues

Long-Term Capital Facilities Program

NEXT STEPS: EDUCATION, ENGAGEMENT, ADVOCACY

2019-20 EMP/FMP

March 2020 School Facilities Bonds/Propositions

40% Enrollment Growth since 2008 & continues

NEXT STEPS: EDUCATION, ENGAGEMENT, ADVOCACY

2019-20 EMP/FMP

March 2020 School Facilities Bonds/Propositions
Opportunities & Challenges

District 5 Pillars Serving the Community

1. Student Access, Success, Guided Pathway
2. Student Equity
3. Institutional Effectiveness and Planning
4. Resources
5. Advancement Partnership

District Initiatives and Focus

- Sustainability Climate Action
- Infrastructure Technology
- Affordable Student Housing
- Legislative Advocacy
- Change Management
- COVID-19 and Return Safe
THANK YOU!

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