COVID-19
Pre-Covid 19 LAX
Post-Covid 19 LAX
Passenger Traffic During COVID-19

LAX Daily Passenger Traffic

- Blue bars represent actual passengers.
- Orange line represents percentage compared to last year.

Graph shows a trend of increasing passenger traffic over time, with a notable peak and subsequent decline, indicating fluctuations during the COVID-19 pandemic.
COVID-19 RECOVERY TASK FORCE

1. Bringing Employees Back to Work
2. Getting Passengers Back to the Airport
3. Improving our Fiscal Position
4. Completing Construction and Repairs Faster
5. Setting Our Organization Up for Success
6. Making Our Airports Safer
7. Communication and Engagement of Stakeholders
Health Screening

• Terminal wellness pilot/temperature checks in Tom Bradley International; secondary site to be located in Terminal 2

• Developed employee screening app

• Exploring partnership opportunities for COVID-19 testing

• LAWA has partnered with LA County Health, CDC, AAAE, Cedars Sinai and UCLA Health to create Infectious Disease Assessment Tool customized for airport environment
Travel Safely at LAX

Touchless Technology
LAWA is working to minimize the amount of contact typically associated with airports by incorporating pilot programs and new technologies such as:

- Touchless faucets pilot
- Touchless drinking fountains
- Shop & dine expansion for mobile ordering
- United Airlines touchless kiosks
- Virtual assistance desks
- Concessionaires installing touchless pay
- Facial recognition at Global Entry kiosks

Keeping Facilities Clean
- UV and ionized air filtration
- UV sanitization of escalator handrails
- Self-sanitizing elevator buttons
- Electrostatic spray units
- UVC light units
- 250 hand sanitizer stations
- Handwashing reminders
- Frequent cleaning of high-touch areas

Signage Throughout Airport
- Maintain physical distancing
- Wear a face covering
- Wash hands
Enplanements, or enplaned passengers, are passengers boarding a plane at an airport, and are, on average, equal to approximately 50% of total passengers using the airport.

It is a common air traffic metric, used to estimate the airport unit cost and unit revenue and forecast passenger-driven revenues.

**Scenario 1**

<table>
<thead>
<tr>
<th>Year</th>
<th>Enplanements*</th>
<th>YOY Change</th>
<th>vs. FY2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2019</td>
<td>44.2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY2020</td>
<td>30.4</td>
<td>-31%</td>
<td>-31%</td>
</tr>
<tr>
<td>FY2021</td>
<td>23.3</td>
<td>-23%</td>
<td>-47%</td>
</tr>
</tbody>
</table>

* Enplanements in millions

**Scenario 2**

<table>
<thead>
<tr>
<th>Year</th>
<th>Enplanements*</th>
<th>YOY Change</th>
<th>vs. FY2019</th>
</tr>
</thead>
<tbody>
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<td>-31%</td>
</tr>
<tr>
<td>FY2021</td>
<td>15.3</td>
<td>-50%</td>
<td>-65%</td>
</tr>
</tbody>
</table>

* Enplanements in millions
Cargo Traffic During COVID-19

- Cargo tonnage for June 2020 up 9.6% compared to June 2019
Capital Improvement Projects During COVID-19

- All projects currently under construction including the Landside Access Modernization Program (LAMP), Midfield Satellite Concourse (MSC), Terminal Vertical Cores, Terminal Modernization, Airport Police Facility and taxiway improvements continue to move forward
- The Northside Development RFP was set to go out this past spring, but is on hold; LAWA still plans to move forward in the future
- The Airfield and Terminal Modernization Project (Terminal 9, Concourse 0, taxiway improvements and roadway improvements) Draft EIR will be released in the coming months
- All contractors/developers abiding by guidelines set forth by LA County Health, CDC, and Los Angeles Department of Building & Safety
- LAWA is taking advantage of reduced vehicle traffic by implementing longer road closures without impacting airport operations
Central Terminal Area Road Closures
LAX Virtual Construction Tour
Midfield Satellite Concourse
Midfield Satellite Concourse
Midfield Satellite Concourse
Midfield Satellite Concourse
Terminal 1.5
Terminal 4.5
Tom Bradley International Terminal
Terminal 5.5
Terminal 5.5
Terminal 5.5
CTA West Station
CTA Center Station
CTA East Station
CTA East Station
Intermodal Transportation Facility – West (ITF-West)
Intermodal Transportation Facility – West (ITF-West)
Intermodal Transportation Facility – West (ITF-West)
APM Maintenance & Storage Facility
Connection to Metro Light Rail
Consolidated Rent-A-Car Facility
Consolidated Rent-A-Car Facility
Consolidated Rent-A-Car Facility
Consolidated Rent-A-Car Facility
Airport Police Facility
Airport Police Facility
Upcoming Opportunities
# Upcoming Opportunities

## LAWA Development Group Upcoming Construction Services Opportunities

<table>
<thead>
<tr>
<th>PROJECT TITLE</th>
<th>RELEASE DATE</th>
<th>ESTIMATED TOTAL PROJECT COSTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Runway 7R-25L Rehabilitation Project</td>
<td>Award Pending</td>
<td>$10M - $100M</td>
</tr>
<tr>
<td>Roadway Utilities Enabling – Phase II</td>
<td>Award Pending</td>
<td>&gt; $100M</td>
</tr>
<tr>
<td>Bus Yard Parking Relocation Project</td>
<td>Active Procurement</td>
<td>$10M - $100M</td>
</tr>
<tr>
<td>South Pads &amp; Imperial Cargo Complex Electrification</td>
<td>Q4 2020</td>
<td>&lt; $10M</td>
</tr>
<tr>
<td>Airside Paving – Various Locations</td>
<td>Q4 2020</td>
<td>TBD</td>
</tr>
<tr>
<td>Bradley West Off-Airport Traffic Mitigation – Sepulveda Bl and Imperial Hwy</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td>Parking Structure Drainage &amp; Expansion Joint Repair – Phase 3 (P2A/B, P5, P7)</td>
<td>TBD</td>
<td>TBD</td>
</tr>
</tbody>
</table>
Opportunity & Inclusivity

- Business/Workforce Inclusion are *scored criteria in every procurement*—generally valued at no less than 10% of all available points.

- Inclusivity Proposal commitments become contractual requirements.

- Online reporting of payment to contractors and (if applicable) certified payroll are required on every contract.

- Strong oversight to ensure fulfillment of commitments including prompt payment and subcontracting participation.
For More Information

Contracting and Procurement Opportunities
labavn.org

Landside Access Modernization Program
FlyLAX.com/ConnectingLAX

Travel Safety at LAX
FlyLAX.com/TravelSafely
Questions?