Capital Programs Overview

UCOP Capital Programs Website: www.ucop.edu/capital-resources-management/index.html
UCLA Capital Programs Website: www.capital.ucla.edu
**Campus Area:** 419 Acres

- **Building Footprints:** 24%
- **Green Spaces:** 35%
- **Paved Areas:** 32%
- **Parking Struct/Surface:** 9%

**No. of Buildings**
(On-campus)

- **Total GSF:** 25,118,308
- **Parking Spaces:** 23,769
- **Established:** 1919

**Students:**
- Undergraduate: 30,987
- Graduate: 14,125
- Faculty / Staff: 29,000
- Living Alumni: 370,000

**Health Sciences**
- Departments: 21
- Medical Students: 700
- Full-Time Faculty: 2,334
- Interns / Residents: 1,393
- Postdoctoral Fellows: 486
- Graduate Students: 382
**Northwest** - The 90.5 acre zone primarily accommodates undergraduate student housing, dining, student services and support functions.

**Central** - The 61.5 acre zone contains most of the campus recreation and athletic facilities and playing fields, as well as, student activity centers and underground parking.

**Core** - The 158 acre zone contains the historic core featuring the original campus buildings and associated open areas. This zone accommodates the primary academic, research, library, cultural, professional school, and administrative facilities of the campus, elementary school, and the university residence.

**Campus Services** - The 15.3 acre zone includes the Cogeneration Plant, campus fleet, parking and transportation services, Facilities management, EH&S, UCPD, and other administrative support units.

**Bridge** - The 5 acre zone forms a physical land connection between the main campus zones and the Southwest zone.

**Health Sciences** - The 46.8 acre zone accommodates the Ronald Reagan / UCLA Medical Center, the health sciences professional schools, medical laboratory and research facilities, the Stein Eye Research Center, the Semel Neuropsychiatric Institute, the UCLA Medical Plaza, outpatient, and parking.

**Botanical Garden** - The 7 acre Botanical Garden zone contains the Mildred E. Mathias Botanical Garden.

**Southwest** - The 35.5 acre zone accommodates a mixture of uses including graduate student housing, rehabilitation, outpatient, academic, research, and administrative uses.
Sustainable Campus: LEED Buildings

UCLA Green Building Projects

- Platinum 18
- Gold 22
- Silver 9
- Registered 19

UCLA Green Building Projects

- Platinum
- Gold
- Silver
- Registered
Six-Year Capital Financial Plan

2020-26 Los Angeles Campus Capital Need

<table>
<thead>
<tr>
<th>Year</th>
<th>2020-21</th>
<th>2021-22</th>
<th>2022-23</th>
<th>2023-24</th>
<th>2024-25</th>
<th>2025-26</th>
<th>Total</th>
<th>State Eligible</th>
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<tbody>
<tr>
<td>Capital Need with Funding</td>
<td>177,873</td>
<td>56,936</td>
<td>141,395</td>
<td>64,946</td>
<td>66,405</td>
<td>58,117</td>
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<td>596,101</td>
<td>737,813</td>
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2020-26 Los Angeles Health Capital Need

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<th>2021-22</th>
<th>2022-23</th>
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<th>2024-25</th>
<th>2025-26</th>
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<td>582,000</td>
<td>485,000</td>
<td>350,000</td>
<td>249,000</td>
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<td>Category</td>
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<td>Number of Projects with Augmentations</td>
<td>Number of Projects with Savings</td>
<td>Original Total Budget</td>
<td>Cumulative Augmentations</td>
<td>Cumulative Savings</td>
<td>Revised Total Budget</td>
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Margo Leavin Graduate Art Studio

Projects Recently Completed

Completed: Sept 2019
Pritzker Hall Seismic and Program Renovation

Recently Completed

Completed: Nov 2020
AGSM - Marion Anderson Building

Recently Completed
Completed: Nov 2019
Campus Student Housing Projects

Residence Halls:

1. Lot 15
   1,700 Beds
2. Drake Stadium
   1,100 Beds
3. Bradley South
   600 Beds

Apartments:

4. 10995 Le Conte
   1,300 Beds
5. Southwest Campus
   2,200 Beds

Total: 6,900 Beds
Le Conte Apartments

Projects in Construction

Completion: Sep 2021

UCLA Capital Programs
Lot 15 Residence Hall

Projects in Construction

Completion: Jun 2021
La Kretz Bontany Building

Projects in Construction

Completion: Jan 2022
10889 Wilshire Blvd / Hammer Museum

Projects in Construction

Completion: Varies
Campus Utilities Master Planning Study Goals:

- A master plan study to determine the steam, chilled water, and electrical power utility capacity required to supply current and projected campus-wide needs.
- Analyze existing utility data and identify potential locations for installation of additional meters.
- Collect demand and capacity data for utility usage at strategic locations on the campus utility loop.
- Projected utility usage for future building projects.
- Analyze data and quantify requirements for additional utility generation and / or distribution capacity.
- Develop options to provide additional capacity that would include expansion of the Co-generation Plant and / or development of auxiliary plants to reduce campus reliance on purchased utilities.
- The study will also consider the University Carbon Neutrality policy and Sustainability requirements in the development of the options.
Metro released four concepts for a project that will build a fast, high-capacity transit line between the San Fernando Valley and the Westside through the Sepulveda Pass.

**Sepulveda Transit Corridor concepts**

- **Aerial**
- **Aerial or at-grade**
- **Underground**
- **Existing Metro Expo Line**
- **Purple Line extension and station (Sections J)**
- **Orange Line**
- **East San Fernando Valley Transit Corridor and station**
- **Amtrak Metrolink and stations**
- **Transfer stations**

**Metro Sepulveda Corridor - Westwood / UCLA Station**

**Planning Study**

**Completion: Fall 2027**
UCOP Capital Projects Portal Website:  www.ucop.edu/capital-resources-management/index.html
UCLA Capital Programs Website:  www.capital.ucla.edu

IMAGINE WHAT’S POSSIBLE IN OUR NEXT CENTURY.

Royce Hall, University of California, Los Angeles  Centennial Campaign Launch – May 15, 2014