California State University, Long Beach
Capital Outlay Program

Mark Zakhour
Director, Design and Construction Services
November 10, 2020
Parkside North- Student Housing Expansion Project

- Currently in Construction with Contractor McCarthy Builders.
- Building Complete- May 2021
- 476 beds
- System Wide Revenue Bond
- $104 Million Full Project Cost
- Net Zero Energy, LEED Platinum and Living Building Challenge Petal Certification
Housing Administration and Commons Building

- Currently in Construction with Contractor McCarthy Builders.
- Building Complete - August 2021
- Office, Hillside Commons/Service Center and 5 Staff/Faculty Apartments
- System Wide Revenue Bond
- $20 Million Full Project Cost
- Net Zero Energy, LEED Platinum and Living Building Challenge
Los Alamitos & Los Cerritos Renovation Project

- Currently being bid to subcontractors by Swinerton Builders.
- Construction Start- January 2021
- Building Complete- August 2021
- This will involve the full renovation of the two large dorms. This will upgrade approximately 420 beds. This will also provide ADA and fire upgrades.
- System Wide Revenue Bond
- $34 Million Full Project Cost
More Housing Projects

- **Housing Fire Alarm Upgrades:**
  - In design
  - Construction Start June 2021
  - Budget: $8.3M

- **Hillside Commons Renovation Project:**
  - Concept Phase
  - Large scale renovation of 6 buildings within the Hillside Commons student dorm complex.
  - Possible Construction FY 24/25

- **Parkside Student Housing Expansion II:**
  - Concept Phase
  - Large scale replacement of Parkside commons complex
  - Possible Construction FY 25/26
Shelter in Place Lock Phase IV

- This project will complete all remaining doors scheduled to receive specialty hardware and SIP signage. There are approximately 1,150 doors that require upgrades and 2,400 doors that require signage.
- Completion targeted in December 2021.
- Campus Funded with reimbursement from State Deferred Maintenance in future.
- Budget: $3.5 Million
Campus Wide Security Camera Upgrade

- This project will upgrade existing security cameras, add new cameras and upgrade infrastructure.
- Design to commence in January 2021
- Campus Funded with reimbursement from State Deferred Maintenance in future.
- Budget- $2 Million
Anna W. Ngai Alumni Center Project

- Construction to start with Penta Builders - Late November 2021
- Completion - January 2022
- Scope - New single story building that will house board room, conference room, offices, event space, outdoor spaces, history gallery
- Donor Funded
- Budget - $10.9 Million
Liberal Arts #1 Renovation

- Currently in design phase with Pfeiffer Architects
- Construction start date pending state funding (possible FY 22/23)
- Scope: Renovation of the first floor of the Liberal Arts #1 building to accommodate the Geography department moving from PH1. Renovate a space in the Psychology building 4th floor to create a new research wet lab.
- Budget: $5.6 Million
Horn Center and Kleefeld Contemporary Project

- Construction Started June 2020 with contractor Clark Construction.
- Construction Completion August 2021.
- Renovation and expansion of University Art Museum, renovation of Horn center to repurpose spaces to add classrooms and lecture halls to the campus. Activate outdoor areas.
- Funded from a combination of Donor, State Bond and Campus Funding.
- $24 Million Project Cost
Peterson Hall #1 Replacement Building Project

• The demolition of the Peterson Hall #1, Faculty Office #4 and Faculty Office #5 Buildings. Construct a new 126,000 gross square foot new College of Health and Human Services Building. This will include teaching labs, classrooms, offices, clinic, and simulation labs.

• Funding Source pending General Obligation Bond or System Wide Revenue Bond.

• Programming in progress with AC Martin architects.

• Design expected to commence June 2021.

• Construction potential start date FY 23-24 (pending funding)

• $10 Million donor partnership with LB Memorial Care to run the clinic. Budget

• Project Cost $145,000,000.00
Fine Arts Renovation/ Replacement Building Project

• Feasibility Study to commence January 2021.

• Project would replace and renovate various buildings in the College of the Arts.

• Budget- TBD

• This is the next campus academic priority after PH1 project.
Engineering Replacement Building Project

• Feasibility Study to commence January 2021.
• Project would replace the existing EN2, EN3 and EN4 engineering buildings with a 6 story high rise.
• Budget: TBD ($7M raised in private donations to date)
FCS Child Care Center

- Programming in progress
- Site selection in progress.
- Scope: Renovation and addition of space to grow the existing child care program by approximately 50 children.
- State Deferred Maintenance Funded
- Budget: $12 Million
- Construction start 2022.
University Cole Music Village

- Programming to commence January 2021 with Gensler Architects
- Construction start- April 2022.
- Scope- The Renovation and addition of space to for the existing University Music Center.
- Donor Funded
- Budget- $25 Million
Student Union Renovation and Expansion Project

- Completing cost analysis in preparation for fee tolerance survey.
- Working with consultant Brailsford and Dunlavey- completed needs assessment and next step fee tolerance survey (Spring 2022).
- Referendum goal for Fall 2022.
- Budget- Approximately $170 Million
- Schedule TBD
Campus Master Plan

- **Consultants**: DLR and AECOM (CEQA)
- **Master Plan** has commenced last September 2019.
- **Concept Phase**
  - (data gathering complete)
- **Draft concepts** being developed.
- **Goal is May 2021** Master Plan Finalized
- **Environmental Impact Report Phase** - May 2021 - May 2023
Thank you.