I see HOPE every day at Project Hope. I see it in the faces of the children learning to read, the tears of a mother getting her apartment keys, a student understanding English for the first time and a job training participant hearing the words “you’re hired.”

Sr. Margaret Leonard, Executive Director

“Hope is believing after all the dark days that your better tomorrow is on its way.”

Denisha, Project Hope Ambassador

There is a problem with these numbers

**MASSACHUSETTS**

- **11%** of people in Massachusetts live in poverty
- **2.5%** of students drop out of high school
- **6.7%** of adults are unemployed
- **25%** of children in Massachusetts are not ready to enter kindergarten

**ROXBURY / DORCHESTER**

- **30.3%** of people in our neighborhood live in poverty
- **10.3%** of students in our neighborhood drop out of high school
- **25%** of adults are unemployed in our neighborhood
- **46%** of children in our neighborhood are not ready to enter kindergarten

Housing Support Services and Family Shelter

Housing advocates provided 109 families with housing search services and prevented 63 evictions. Our Family Shelter provided 17 families with temporary housing and support.

Adult Educational Services

Project Hope’s full time program offers quality adult education to women whose average educational level is 6th grade. This year 112 women attended Adult Basic Education and English as a Second Language classes.

Workforce Development and Employer Partnerships

A series of job training programs create an educational pathway to employment and career advancement. This year 103 participants took the first step to gaining a job that pays a living wage.

Children’s Center and Family Child Care Business Enterprise

Project Hope’s nationally accredited child care program provided 20 children ages 0 to 5 with high quality child care and early education. A robust network of 20 home-based family day care providers cared for 70 low income children and continued their own education and training in the childcare field.

My HOPE is you. Each person who supports Project Hope gives me hope….hope that we can continue to help some of the neediest families in Boston.

Maureen Pompeo, Chair of the Board

“Hope is believing after all the dark days that your better tomorrow is on its way.”

Denisha, Project Hope Ambassador

here is our solution

Hope is believing after all the dark days that your better tomorrow is on its way.

Denisha, Project Hope Ambassador
FINANCIAL REPORT FY13

Statement of Activities
Summary of Operations and Change in Net Assets for Year Ending June 30, 2013

OPERATING REVENUE
Government Funding 2,109,761
Business Contracts 207,576
Corporation & Foundation Grants 1,159,181
General Donations 404,790
Special Events 448,819
United Way of Massachusetts Bay 155,610
Investment Income 51,633
Donated Goods & Services 336,264
Fees and other 63,033

4,936,567

OPERATING EXPENSES
Program Services 3,730,330
Fundraising 267,245
Administration & General 810,948

Change in Net Assets from Operations 128,144

BOARD OF DIRECTORS
Maureen Pompeo, Chair
Dietrich Honora Adelabu
Michelle Botus
Richard F. Burns

Andrea Corcoran
John Egan
John F. Gallagher, III
John K. Markey

Adelene Q. Perkins
Lawanda Riggs
Jeri Robinson
Robera Rubin

Janine Salyards
Robert Stanley
Robert R. Spellman
Marie St. Fleur
Jean C. Tempel

Supporters

4% General Donations
33% United Way
7% Donated Goods & Services
8% Special Events
23% Corporation & Foundation Grants
43% Business Contracts
1% Investment Income
1% Fees & Other
3% Government Funding

Supporter's List
Michelle Botus
Detris Honora Adelabu
John K. Markey
John F. Gallagher, III

187,035,000
176,766,000

9% Fees & Other
55%
55%

This list highlights supporters whose cumulative financial reached $1,000+.
To see more of our financial contributors and in-kind donors,

4%
General Donations
8%
Sovereign Bank Foundation
4%

1%
John F. Gallagher, III

General Donations

8%
Sovereign Bank Foundation

4%

1%
John F. Gallagher, III

General Donations

8%
Sovereign Bank Foundation

4%

1%
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General Donations

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4%