Summary of Operations and Change in Net Assets for Year Ending June 30, 2007

### Project Hope Programs

#### Education

**Family & Child Network**
- Homelessness Prevention Services
  - Adults
  - Children
- Community Resource Lab

**Housing Services**
- Homelessness Prevention Services
- Community Resource Lab

**Career Development**
- Transition to Work
- Employee Partnerships

#### Private Grants & Gifts
- 3.5%

#### Miscellaneous
- 4.5%

#### Government Funding
- 47%

#### Donated Goods & Services
- 45%

#### Fundraising
- 274,975

#### Expenditures
- 3,971,566

#### Change in Net Assets from Operations
- 935,941

#### Fiscal Year Ended June 30, 2007

4.5%

Private Grants & Gifts

& Gifts

47%

Government Funding

45%
Project Hope works in partnerships with foundations as well as with people and organizations to create a safe and supportive environment for individuals and families, and in the systems that keep them there. Project Hope is developing and providing family support initiatives, training, and resources for homeless and poverty-stricken families in the U.S. and internationally.

We do this in collaboration with a multitude of organizations which support these initiatives.

Tenure Project Hope scholars in the One Family program complete their highest education studies.

Project Hope is chosen to participate in Housing First, a homelessness prevention initiative. Agencies, landlords, and management companies work together to stop the downward spiral into homelessness.

Groundwork is laid for Family Work, an intensive case management model.

Software is designed to gather Efforts to Outcomes data from Hope program projects.