



Facility

and

Fleet

**The
Lake
Clinic**

Needed	Estimated Cost per Clinic	Quantity
Clinic Upgrades		
Roof Extensions	\$500	4 Clinics
Plumbing Upgrades	\$500	5 Clinics
Electrical System Upgrades	\$2000	5 Clinics
Fiberglass Coating of Clinic Hull	\$5000	5 Clinics
Biosand Filtration System for Clinic Water Source	\$560	4 Clinics
Solar Capacity Expansion	\$5000	5 Clinics
Solar Battery and Inverter Wall Unit	\$6000	5 Clinics
Wall Panel Repairs from Storm Damage	\$800	3 Clinics
Roof Panel Repairs from Storm Damage	\$500	3 Clinics
New Safety Railings	\$700	5 Clinics
Water Closet Upgrades	\$400	5 Clinics
Ceiling Fans - 3 per Clinic	\$300	5 Clinics
Wire Meshing around roof for "critter control"	\$400	5 Clinics
Waterproof Cases for Electronic Equipment	\$245	4 Cases

Equipment	Estimated Cost per Unit	Quantity
Office and Technology Upgrades		
Desktop Computers and Monitors	\$850	10
HD Projector	\$800	1
Chromebooks for Outreach Field Work	\$650	4
Storage Shed to be built at office	\$1200	1
Storage Cabinets	\$350	4
Desks	\$200	10
Office Chairs	\$45	10
Van and Bus Wrapping	\$750	2
Conference Room Furniture	\$700	1
Storage Shelves	\$150	6

