<table>
<thead>
<tr>
<th>Job Description</th>
<th>Type</th>
<th>Work Order</th>
<th>Square Feet</th>
<th>Per Unit</th>
<th>Total</th>
<th>10% Contingency</th>
<th>Engineering &amp; Survey</th>
<th>Construction Mgmt/admin</th>
<th>Total Project Cost</th>
<th>Start Year</th>
<th>Completion Year</th>
<th>Estimated Useful Life of Improvement</th>
<th>[Tech, Climate, Complete Street]</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stormwater Drainage Improvement</td>
<td>City Wide</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18-01 Jackson Blvd., From 2nd St to 4th</td>
<td>Grind &amp; Overlay</td>
<td>454' x 33'</td>
<td>2 large manholes &amp; 4</td>
<td>$5.50</td>
<td>$82,401.00</td>
<td>$16,480.20</td>
<td>$8,140.10</td>
<td>$8,240.10</td>
<td>$115,361.40</td>
<td>2019</td>
<td>2019</td>
<td>20 years</td>
<td></td>
</tr>
<tr>
<td>18-02 Jackson Blvd. Ext. From 4th St to 6th</td>
<td>Grind &amp; Overlay</td>
<td>561' x 34'</td>
<td>(5882 ft are in county)</td>
<td>$5.50</td>
<td>$104,907.00</td>
<td>$20,981.40</td>
<td>$10,490.70</td>
<td>$10,490.70</td>
<td>$146,869.80</td>
<td>2019</td>
<td>2019</td>
<td>20 years</td>
<td></td>
</tr>
<tr>
<td>19-01 3rd St from Jackson to C Street</td>
<td>Grind &amp; Overlay</td>
<td>680' x 25'</td>
<td>Grind and Overlay and 10 Handicap upgrades</td>
<td>$5.50</td>
<td>$93,500.00</td>
<td>$18,700.00</td>
<td>$9,350.00</td>
<td>$9,350.00</td>
<td>$130,900.00</td>
<td>2019</td>
<td>2019</td>
<td>20 years</td>
<td></td>
</tr>
<tr>
<td>19-02 4th St. from A St to B Street</td>
<td>Grind &amp; Overlay</td>
<td>272' x 50'</td>
<td>on grade hand ramps at 9 St &amp; gutter rehab (Cost estimate does not include gutter rehab)</td>
<td>$5.50</td>
<td>$4,080.00</td>
<td>$792.00</td>
<td>$408.00</td>
<td>$408.00</td>
<td>$4,288.00</td>
<td>2030</td>
<td>2030</td>
<td>10 years</td>
<td></td>
</tr>
<tr>
<td>19-03 9th St. from 2nd to 5th Street</td>
<td>Grind &amp; Overlay</td>
<td>560' x 10'</td>
<td>(Total cost is 3 1/2 times cost)</td>
<td>$5.50</td>
<td>$50,212.00</td>
<td>$11,042.40</td>
<td>$5,521.20</td>
<td>$5,521.20</td>
<td>$81,496.80</td>
<td>2030</td>
<td>2030</td>
<td>10 years</td>
<td></td>
</tr>
<tr>
<td>20-01 C St. from 3rd St to 5th Street</td>
<td>Grind &amp; Overlay</td>
<td>328' x 21'</td>
<td>Sidewalks are not handicap capable (cost &amp; ramp)</td>
<td>$5.50</td>
<td>$3,204.40</td>
<td>$680.88</td>
<td>$320.44</td>
<td>$320.44</td>
<td>$46,569.60</td>
<td>2030</td>
<td>2030</td>
<td>10 years</td>
<td></td>
</tr>
<tr>
<td>21-01 D St. from 5th St to 4th Street</td>
<td>Grind &amp; Overlay</td>
<td>490' x 20'</td>
<td>Three large manholes &amp; sidewalks</td>
<td>$5.50</td>
<td>$27,457.50</td>
<td>$5,491.50</td>
<td>$2,745.75</td>
<td>$2,745.75</td>
<td>$103,834.50</td>
<td>2021</td>
<td>2021</td>
<td>10 years</td>
<td></td>
</tr>
<tr>
<td>22-01 E St. from 6th St. to Elant 3rd Street</td>
<td>Grind &amp; Overlay</td>
<td>380' x 20'</td>
<td>75% of road only needs overlay / 25% needs repair and 2-20' manholes</td>
<td>$5.50</td>
<td>$21,880.00</td>
<td>$4,512.00</td>
<td>$2,188.00</td>
<td>$2,188.00</td>
<td>$77,677.60</td>
<td>2021</td>
<td>2021</td>
<td>10 years</td>
<td></td>
</tr>
<tr>
<td>23-01 H St. from Union to 4th Street</td>
<td>Grind &amp; Overlay</td>
<td>920' x 150'</td>
<td>Total 9 service boxes in street (3&quot;-1/2 &quot;fit, 1-1/4 &quot;fit, 1-3/4&quot;)</td>
<td>$5.50</td>
<td>$50,460.00</td>
<td>$10,092.00</td>
<td>$5,046.00</td>
<td>$5,046.00</td>
<td>$75,583.20</td>
<td>2021</td>
<td>2021</td>
<td>10 years</td>
<td></td>
</tr>
<tr>
<td>24-01 Union St from C St. to D Street</td>
<td>Grind &amp; Overlay</td>
<td>1390' x 25'</td>
<td>on grade hand ramps (cost is for a 90' x 20' manhole)</td>
<td>$5.50</td>
<td>$74,245.00</td>
<td>$14,849.00</td>
<td>$7,424.50</td>
<td>$7,424.50</td>
<td>$243,936.00</td>
<td>2021</td>
<td>2021</td>
<td>10 years</td>
<td></td>
</tr>
<tr>
<td>25-01 B St. from 10th to C St. Street</td>
<td>Grind &amp; Overlay</td>
<td>150' x 15'</td>
<td>Grind and Overlay with 2 handicap ramps</td>
<td>$5.50</td>
<td>$8,250.00</td>
<td>$1,650.00</td>
<td>$825.00</td>
<td>$825.00</td>
<td>$0.00</td>
<td>2023</td>
<td>2023</td>
<td>10 years</td>
<td></td>
</tr>
<tr>
<td>26-02 Everything West of Delta Ave/Ave</td>
<td>Slurry</td>
<td>960' x 150'</td>
<td>on grade hand ramps</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>2023</td>
<td>2023</td>
<td>10 years</td>
<td></td>
</tr>
<tr>
<td>27-01 Union St from F St. to H St.</td>
<td>Grind &amp; Overlay</td>
<td>520' x 12&quot;</td>
<td>(5882 ft are in county)</td>
<td>$5.50</td>
<td>$27,099.00</td>
<td>$5,419.80</td>
<td>$2,709.90</td>
<td>$2,709.90</td>
<td>$111,018.60</td>
<td>2023</td>
<td>2023</td>
<td>10 years</td>
<td></td>
</tr>
<tr>
<td>28-02 1st Street to Hwy 160</td>
<td>Grind &amp; Overlay</td>
<td>181' x 15'</td>
<td>Grind and Overlay</td>
<td>$5.50</td>
<td>$11,183.50</td>
<td>$2,236.70</td>
<td>$1,118.35</td>
<td>$1,118.35</td>
<td>$18,595.50</td>
<td>2024</td>
<td>2024</td>
<td>10 years</td>
<td></td>
</tr>
</tbody>
</table>

**Total** $1,714,675.00
2019 Upcoming Measure A Projects

Main & F Streets

• Upgrade sidewalk ramps to meet ADA ramp requirements
• Resurface crosswalks and add thermoplastic striping
Main & F Streets Crosswalks & ADA Ramps
Union Street Rehabilitation

• Grind and Overlay $72,000
• Work to be completed by July 1st, 2019
Union Street Rehabilitation (H Street)
Delta West Project

- Project Start Date: August 2019
- Pave all Streets West of Delta Avenue
- *CalRecycle Rubberized Asphalt Grant* $80k Awarded
- $500,000
Future Measure A Projects

- Seal Coat Main Street and stripe parking spaces with thermoplastic striping, $80,000
- Purchase and Installation Citywide Street Signage, $40,000
Main Street (From E Street) Seal Coat
Citywide Street Signs Faded
Completed Measure A Projects

- Painted Centerline stripes from A Street to Andrus Circle & A Street to 2\textsuperscript{nd} Street, $5,000
- Installed Handicap Parking Spaces and Ramp, $20,000
A Street Centerline Striping to Andrus Circle
SB1 and STA Funds Projects

Tower Park and Ride Lot

*Under Construction*
- Pave
- Install 26 standard parking spaces with two (2) ADA van accessible spaces
- Installing additional bus stop on East side
- $80,000

Project End Date: June 7, 2019
Unmet Transportation Needs

- Community Center ADA Sidewalk Ramps and Parking Lot Rehabilitation (estm $50,000)
- More Street Rehabilitation
- Lights for Tower Park and Ride Lot (estm $15,000)
- Electrical Vehicle Charging Station Funds (Sacramento County Electrical Vehicle Infrastructure Project – 45% to 75%) (estm $48,000)
- Dock Rehabilitation (Boating and Waterways Grant) (estm $200,000)
- Green Streets (California Natural Resources Grant Submitted), Trees (estm $121,000)
- Tower Park Development (California Natural Grant Application Submitted) (estm $93,000)
- Urban Transit Connections – Pilot Program-Shuttle to BART and to SacRT ($10,000)
Jackson Blvd Ext./ half county-half city
Entrance to 1st Street from Hwy 160
F Street
ROADWAYS TO AND FROM ISLETON
Grants Requests

- Sacramento Area Councils of Government
- California Natural Resources (Greening/Tower Park)
- Sacramento County Electrical Vehicle Infrastructure Project (EVIP) - April 2019
- SB2 Planning Grant – April 2019
- Boating & Waterways (Dock) - Submitted
ROADWAYS TO AND FROM ISLETON - $ MILLIONS
Transit Needs

- Transit from Isleton
- Antioch Bart Station
- Sacramento Metro Transit Station
Sacramento Area Council of Governments Grants

- Awarded Civic Lab 2 – Revitalizing Isleton’s Business Corridor
- Green Means Go Application Submitted
- SACOG 2019 Programming Round 8 Funding Submitted
- SACOG 2019 TDM Grant – May 2019 $10,000
Pavement Condition Index

Standard PCI rating scale:
- Good
- Satisfactory
- Fair
- Poor
- Very Poor
- Serious
- Failed

Time

Significant Drop in Condition

$1 for Rehabilitation Here

Small % of Pavement Life

Will Cost $4 to $5 Here

(c) CHARLES BERGSON
Road funds are distributed by population and mileage

- **Subject to County Share**
  - County Population (75%)
  - St. Hwy Mileage (25%)
  - S&H § 188. From CalTrans 2011 Publication
Pavement Condition Indices
Cal Statewide Local Streets & Roads Needs Assessment 2012

- Sacramento Valley Rural Counties
  Pavement Condition Index 61.5 avg
- Eight Urban Counties
  Pavement Condition Index 69.3 avg
- Isleton Estimated PCI 50 – PMS Pending
  - from savecaliforniastreets.org
Summary  PCI, Sac Valley
Summary PCI, Urban-ed111515
ISLETON SUMMER FEST

COME CELEBRATE FATHER'S DAY 2019
MUSIC. FOOD. BEER. SHOP.

ACTS BY:
MIKE TORRES BAND + BRODIE STEWART

SATURDAY JUNE 15, 2019
MAIN STREET ISLETON, CA
FREE ADMISSION

WWW.ISLETONFOUNDATION.ORG
DELTA BREEZE FESTIVAL
September 28th & 29th, 2019
Isleton, CA
Thank you!
Questions?

Charles Bergson, P.E., City Manager

Email: cbergson@cityofisleton.com
Phone: 916-777-7771
Website: http://www.cityofisleton.com