HERBERT HOOVER DIKE REHABILITATION PROJECT

Task Force Update

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U.S. Army Corps of Engineers

25 July 2018

“The views, opinions and findings contained in this report are those of the authors(s) and should not be construed as an official Department of the Army position, policy or decision, unless so designated by other official documentation.”
As of: 16 July 2018
POC: Mike Rogalski

IMPLEMENTATION PLAN – FY2022 COMPLETION

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<tr>
<td>Total Out Year Projections w/Contingency</td>
<td>$132.0M</td>
<td>$212.4M</td>
<td>$198.1M</td>
<td>$198.0M</td>
<td>$98.2M</td>
<td>$15.0M</td>
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<td>Federal Government Appropriation</td>
<td>$82.0M</td>
<td>$96.0M</td>
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<td>State of Florida Contributed Funds</td>
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<td>Federal Government Dam Safety Wedge Funds</td>
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<th>State of Florida investment on the Reach 1 Cutoff Wall Extension contract in FY2018</th>
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FY2018 Allocation is $82M and the received $50M State of Florida contribution for a total $132M
FY2019 President’s Budget is $96M (additional $66.4M contingent on additional $50M State contribution)

Note: The funding amounts shown beyond FY2019 are notional, representing approximate funding levels that would be required for the corresponding scheduled work efforts.

1Physical construction completion in FY2022 with contract / project fiscal closeout activities thru FY2024
HERBERT HOOVER DIKE
IMPLEMENTATION PLAN

Completed Work
- 21.4 miles of cutoff wall in Reach 1 (38% of total cutoff wall construction)
- 9 culvert replacements and 1 removal (32% of total culverts being addressed)

Ongoing Work
- 17 culvert replacements (53% of total culverts)
- Reach 1 Cutoff Wall Gap Closures
- 6.6 mile Reach 1 Cutoff Wall Extension (12% of total cutoff wall construction)

Planned Work
- 28.6 miles of cutoff wall construction (50% of total cutoff wall construction)
- 2 culvert replacements (6% of total culverts)
- 3 culvert abandonments (9% of total culverts)
- Harney Pond Bridge Armoring
- S-71 and S-72 Embankment Raising

As of: 16 July 2018
POC: Mike Rogalski
HERBERT HOOVER DIKE
CONSTRUCTION PROGRESS PHOTOGRAPHS

Structure S-271 (C-10A)
December 2017

Structure S-278 (C-2)
December 2017

Structure S-271 (C-10A)
June 2018

Structure S-278 (C-2)
June 2018

Structure S-291 (IP-3)
December 2017

Structure S-293 (IP-3)
June 2018