2012 ABCH Leadership

President/CEO
Rod Marshall, EdS, LPC

Vice Presidents
Dr. Robert L. Dewhurst, CCNL, CFRE
Vice President, Ministry Development

Dr. Louise Green
LCSW, ACSW, NBCC, RPT, PIP
Vice President, Special Programs

Dr. Riley P. Green III, MTS
Vice President, Administration

Area Directors
Ted Embry, LCSW, MSW, MDiv
Area Director, Northeastern Alabama

Ross Hickman, LPC, RPT
Program Director, Pathways Professional Counseling

Lisa Edwards Keane, MAMFC, LPC-S, RPT, NCC
Clinical Director, Pathways Professional Counseling

Kim McGainey, LBSW, MA
Area Director, Southeastern Alabama

Dana Watson
Area Director, Southwestern Alabama

Dr. Michael Smith
MSW, LCSW, PIP, MBA
Area Director, Northern Alabama
2012 was a very good year for Alabama Baptist Children’s Homes! Alabama Baptists proved themselves to be committed partners and supporters of our ministry. Jesus said, “Where your treasure is, there will your heart be also” (Matthew 6:21), and it is clear that our supporters have a heart for children, as our base of support grows each year. You are trusting us with your treasures and we are using your generous gifts to protect, nurture and restore children and families through Christ-centered services.

This annual report offers a snapshot of our ministry endeavors in 2012. Please review this report carefully and consider how you can partner with us as we bring hope and wholeness to families and children through knowing God in the coming years. In 2012, we:

- Served more individuals (3,885) than any previous year.
- Provided nearly 2,000 more “days of care” for children through long-term residential care homes, short-term residential care homes, foster care and family care than we did in 2011.
- Assisted 19 young adults who grew up in our care in their pursuit of college degrees or professional training.

In 2012, we saw an increase in the number of children cared for in our foster care ministry of 34 percent, we increased the scope and depth of our professional counseling ministry, and saw steady utilization of our group homes while having minimal increase in spending. We are actively exploring available options to expand our family care programs, as the demand for these services have been so high.

Last year was a year of transition for the Children’s Homes. New leadership has built upon a strong foundation and we continue to see God work miracles in the lives of children and families on a daily basis. The steady support we receive from individuals and congregations makes it possible for us to be faithful to the calling God has made on our lives and to the desire of Alabama Baptists and our other supporters to bring Christ to a hurting world, oftentimes beginning with one of “the least of these” (Matthew 25:40). Thank you for your support.

President/CEO
Rod Marshall, EdS, LPC
Alabama Baptist
Children’s Homes & Family Ministries
2012 Board of Trustees

Chairman
Mr. Alan Wilks, Henagar

Vice Chairman
Mr. Mark Mason, Selma

Secretary
Mr. David Pearson, Vestavia Hills

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Mr. Allan Neill, Florence
Mr. Phillip Padgett, Cragford
Dr. Rick Weber, Dothan
Dr. Kurry Wyatt, Vinemont

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Dr. Rick Lance,
Executive Director
State Board of Missions,
Montgomery

Dr. Mike Shaw, President,
Alabama Baptist
State Convention, Pelham
**Our Purpose - Why We Exist**
To protect, nurture, and restore children and families through Christ-centered services.

**Our Vision - The Desired Future**
Hope and wholeness for children and families through knowing God.

**Our Objectives - We Will Accomplish Our Purpose and Vision By Providing:**
- Homes for children
- Professional counseling
- Educational services and family assistance
- Administration that maximizes resources

**ABCH Ministry Location Map**
We offer family care homes for homeless mothers with children in Calhoun, Jefferson and Mobile counties.
2012 Highlights

- We had 13 professions of faith made by children or individuals while in our care.

- Our foster care reached record highs, both in the number of children cared for (209) and in licensed foster homes. We had 107 homes during the year, and ended with 94 total. That number fluctuates due to the number of families we have in training, and families who decide to end fostering due to a variety of reasons, such as adoption or a physical move.

- Pathways Professional Counseling continues to grow, serving a new high of 3,162 children and individuals through 37 counseling sites statewide.

- To receive the most current ABCH news, visit our website, www.alabamachild.org. While there, check out our Annual Day of Prayer video where two of our former residents, Jeremy and Dana, share how their nurturing childhood at ABCH led them to become Christian men committed to raising their children in Christian homes.

Want to hear about the highlights as they happen? Connect with us at www.alabamachild.org; Facebook.com/AlabamaChild; and Twitter.com/AlabamaChildOrg.
Children & Families Served
2012 Total Served: 3,885

Days of Care

Residential Children*
*Campuses, Group Homes and Emergency Shelters

Residential Family Care

Foster Care

Total Daily Care

Average Daily Care*
*These numbers do not include days of care for College and Independent Living, as they have in past Annual Reports.
Top 25 Churches
Giving Per-Member
(Based On Per-Member Giving)

Church Name • Association
Faith Baptist Church • East Liberty Magnolia Baptist Church • Escambia Schultz Creek Baptist Church • Bibb Hopewell Baptist Church • Butler Spring Hill Baptist Church • Pickens Azalea Baptist Church • Mobile Pittsview Baptist Church • Russell New Prospect Baptist Church • St. Clair Gosport Baptist Church • Clarke Epes Baptist Church • Bigbee Prattmont Baptist Church • Autauga Shiloh Baptist Church • Cherokee Chappell Hill Baptist Church • Choctaw Midway Baptist Church • Dale Shell Banks Baptist Church • Baldwin Cartersville Baptist Church • Coosa River Johns Baptist Church • Mud Creek Sumterville Baptist Church • Bigbee Letohatchee Baptist Church • Montgomery Taylors Missionary Baptist Church • St. Clair Christian Grove Baptist Church • Barbour Association Shelby First Baptist Church • Shelby West Greene Baptist Church • Bigbee St. Clair Springs Baptist Church • St. Clair

Top 25 Churches
Giving to
Children’s Homes

for
2012
Our Core Values

CALLING
We believe God has called us to serve children and families. He will equip us for this ministry.

RELATIONSHIPS
We believe, through a right relationship with God, we will build and maintain healthy relationships with others. We value all human life, the God-ordained institution of marriage, and strong families. We affirm the virtues of faith, hope and love.

PRAYER
We believe, individually and together, we must prayerfully seek God’s direction in all matters. Prayer support for each other is essential.

TRUST
We believe we must trust God, who promises never to leave us. He will provide all of our ministry’s needs according to His riches in Christ Jesus. We will seek to develop trust with our ministry partners and those we serve.

INTEGRITY
We believe in being honest, just, and fair. Integrity and character are more important than success and rewards.

GROWTH
We believe that to be effective, we must improve in body, mind and spirit. Our individual and corporate growth will result in excellent and innovative services.

Top 25 Churches
Giving Total
(Based On Total Giving)

<table>
<thead>
<tr>
<th>Church Name</th>
<th>Association</th>
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</thead>
<tbody>
<tr>
<td>Brookwood Baptist Church</td>
<td>Birmingham</td>
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<tr>
<td>Henagar Baptist Church</td>
<td></td>
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<tr>
<td>Sand Mountain</td>
<td></td>
</tr>
<tr>
<td>Faith Baptist Church</td>
<td>East Liberty</td>
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<tr>
<td>The Church at Brook Hills</td>
<td>Birmingham</td>
</tr>
<tr>
<td>Prattmont Baptist Church</td>
<td>Autauga</td>
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<tr>
<td>Maytown Baptist Church</td>
<td>Bessemer</td>
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<tr>
<td>Tuscaloosa First Baptist Church</td>
<td>Tuscaloosa</td>
</tr>
<tr>
<td>Pell City First Baptist Church</td>
<td>St. Clair</td>
</tr>
<tr>
<td>Silver Run Baptist Church</td>
<td>Russell</td>
</tr>
<tr>
<td>Montgomery First Baptist Church</td>
<td>Montgomery</td>
</tr>
<tr>
<td>North Highlands Baptist Church</td>
<td>Bessemer</td>
</tr>
<tr>
<td>Schultz Creek Baptist Church</td>
<td>Bibb</td>
</tr>
<tr>
<td>Eastern Shore Baptist Church</td>
<td>Baldwin</td>
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<tr>
<td>Shades Mountain Baptist Church</td>
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<td>Birmingham</td>
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<tr>
<td>Crawford Baptist Church</td>
<td>Russell</td>
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<tr>
<td>Shades Crest Baptist Church</td>
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<tr>
<td>Fairview First Baptist Church</td>
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<tr>
<td>East Cullman</td>
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<tr>
<td>Union Baptist Church</td>
<td>Mobile</td>
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<tr>
<td>Dauphin Way Baptist Church</td>
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<tr>
<td>Whitesburg Baptist Church</td>
<td>Madison</td>
</tr>
<tr>
<td>Hopewell Baptist Church</td>
<td>Butler</td>
</tr>
<tr>
<td>Winfield First Baptist Church</td>
<td>Marion</td>
</tr>
<tr>
<td>Lakeside Baptist Church</td>
<td>Birmingham</td>
</tr>
</tbody>
</table>
The numbers in this report use the unaudited totals for 2012.
A copy of the complete 2012 Independent Audit is available through www.alabamachild.org.
2012 Financial Report

2012 Income

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Churches</td>
<td>$2,732,718</td>
<td>26%</td>
</tr>
<tr>
<td>Alabama Baptist Cooperative Program</td>
<td>$258,427</td>
<td>2%</td>
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<tr>
<td>Individual Donations</td>
<td>$1,495,604</td>
<td>14%</td>
</tr>
<tr>
<td>Pathways Professional Counseling Income</td>
<td>$268,935</td>
<td>2%</td>
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<tr>
<td>Investment/Interest/Dividends</td>
<td>$1,856,678</td>
<td>18%</td>
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<tr>
<td>Estates/Trusts/Endowments</td>
<td>$2,354,318</td>
<td>22%</td>
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<tr>
<td>Estates Additions</td>
<td>$15,615</td>
<td>0%</td>
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<tr>
<td>Benefits/Entitlements</td>
<td>$715,159</td>
<td>7%</td>
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<tr>
<td>Businesses</td>
<td>$328,570</td>
<td>3%</td>
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<tr>
<td>Foundations</td>
<td>$488,942</td>
<td>5%</td>
</tr>
<tr>
<td>Other Income</td>
<td>$64,396</td>
<td>1%</td>
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<tr>
<td><strong>2012 INCOME TOTAL</strong></td>
<td><strong>$10,579,362</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

2012 Expenditures with Chart

- **Homes for Children**: $5,571,360 (64%)
- **Pathways Professional Counseling**: $1,267,252 (14%)
- **Educational Services & Family Assistance**: $131,276 (2%)
- **Administration that Maximizes Resources**: $814,787 (9%)
- **Development & Communications**: $845,419 (10%)
- **Capital Improvements**: $121,649 (1%)

**2012 EXPENDITURES TOTAL**: $8,751,743 (100.00%)
Birmingham
2681 Rocky Ridge Ln.
Birmingham, AL 35216
(205) 945-0037

Decatur
1404 16th Ave. SE
Decatur, AL 35601
(205) 335-6893

Dothan
1302 Ross Clark Cr.
Dothan, AL 36301
(334) 677-7856

Mobile
6512 Grelot Rd.
Mobile, AL 36695
(251) 639-1022

Montgomery
20 Interstate Park Dr.
Montgomery, AL 36109
(334) 430-7569

Oxford
1210 Friendship Rd.
Oxford, AL 36203
(256) 831-4081

Pathways Professional Counseling
More than 30 locations statewide
P.O. Box 362084
Birmingham, AL 35236
1-866-991-6864
www.pathwaysprofessional.org
Facebook.com/PathwaysProfessionalCounseling
Twitter.com/PathwaysCounsel

Administration
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(205) 945-0037
Toll Free 1 (888) 720-8805

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