2011 Annual Report
2011 A B C H Leadership

President/CEO
Paul A. Miller, LCSW, MSW, MRE
(Retired effective Jan. 31, 2012)

Vice Presidents
Dr. Robert L. Dewhurst, CSP, CFRE
Vice President, Ministry Development

Dr. Louise Green
LCSW, ACSW, NBCC, RPT
Vice President, Special Programs

Dr. Riley P. Green III, MTS
Vice President, Administration

Rod Marshall
EdS, LPC-S, NCC, RPT-S, BCPCC
Vice President, Counseling
(Became president effective Feb. 2, 2012)

Area Directors
Ted Embry, LCSW, MSW, MDiv
Area Director, Northeastern Alabama

Kim McGainey, LBSW, MA
Area Director, Southeastern Alabama

Dana Watson
Area Director, Southwestern Alabama

Dr. Michael Smith
MSW, LCSW, PIP, MBA
Area Director, Northern Alabama
It is good to work with people you trust. Alabama Baptist Children’s Homes & Family Ministries is blessed to have committed partners in Alabama Baptists. It is clear that Alabama Baptists take Jesus’s words seriously when He says in Matthew 25:40, “as you have done it unto the least of these, you have done it unto me.” You have been generous with your support, and we have been good stewards as we have provided loving care to the least of these.

This Annual Report offers an accounting of how we have protected, nurtured and restored children and families in 2011. This is an exciting time for the Children’s Homes.

Please read this Annual Report carefully and consider how you can partner with us in 2012 as we work to build hope and restore lives. In 2011, we:

- Provided more days of care on our campuses, group homes, emergency shelters, foster homes and family care homes than in previous years.
- Served more children and families through Pathways Professional Counseling than in previous years.
- Assisted several students in educational pursuits in college or trade school.

In 2011, ABCH expanded our foster care ministry by about 25 percent, increased our counseling ministry, and saw steady utilization of our group homes while having minimal increase in spending.

Words cannot express our gratitude for the steady support we have received from our partners in ministry. The trustees and staff have worked hard to prove that we are trustworthy and effective partners.

2011 has been a good year for our ministry. Children have been protected. Families have been nurtured. Hope has been restored. The gospel has been shared in word and deed. But our ongoing vision is to share hope and wholeness for children and families through knowing God. Our work is far from finished! We anticipate your continued and increased support as we move into 2012.

President/CEO
Rod Marshall, EdS, LPC-S, NCC, RPT-S, BCPCC
President
Mr. David Lyon, Birmingham

Vice President
Rev. Pat Andrews, Atmore

Secretary
Mr. Mark Mason, Selma

Elected Members
Dr. John Crider, Arab
Mrs. Laura Graham, Tuscaloosa
Mrs. Charlotte Hamby, Vestavia
Mrs. Bonnie Henderson, Opelika
Mr. Mike Johnson, Florence
Mr. Reynard McMillian, Irondale
Mr. Phillip Padgett, Cragford
Mr. David Pearson, Vestavia Hills
Dr. E. Grace Pilot, Mobile
Dr. Rick Weber, Dothan
Mr. Alan Wilks, Henagar
Dr. Kurry Wyatt, Vinemont

Ex-Officio Members
Dr. Rick Lance, Executive Director
State Board of Missions, Montgomery

Dr. Mike Shaw, President,
Alabama Baptist
State Convention, Pelham

Alabama Baptist
Children’s Homes & Family Ministries
2011 Board of Trustees
Our Purpose - Why We Exist
To protect, nurture, and restore children and families through Christ-centered services.

Our Vision - The Desired Future
Hope and wholeness for children and families through knowing God.

Our Objectives - We Will Accomplish Our Purpose and Vision By Providing:
- Homes for children
- Professional counseling
- Educational services and family assistance
- Administration that maximizes resources

We also offer Christian foster care in the Montgomery area, and one hour’s drive from Birmingham, Decatur, Dothan, Mobile and Oxford.

And we offer family care homes for homeless mothers with children in Calhoun, Jefferson, Mobile and Morgan counties.
2011 Highlights

• An additional 26 children decided to follow Christ, with three of those decisions made during our annual Camp of Champions.

• More than 500 children, foster parents, house parents, staff and ambassadors attended Camp of Champions at Shocco Springs Baptist Conference Center. Your financial support made possible this time of training, Bible study and fellowship.

• We served a record 3,769 children and families. 342 were children served in our foster homes, group homes and emergency shelters.

• Churches gave $2,604,856.62 to protect, nurture and restore children and families, providing 31.56 percent of our operating income. That is enough money to allow us to provide Christ-centered services for 16 weeks of the year.

• President/CEO Paul Miller announced his retirement, effective Jan. 31, 2012. Rod Marshall, VP, Counseling, was chosen as his successor, effective Feb. 1, 2012.

• Pathways Professional Counseling served a record 3,077 children, individuals and families.

Want to hear about the highlights as they happen? Connect with us at www.alabamachild.org; Facebook.com/AlabamaChild; and Twitter.com/AlabamaChildOrg.
These numbers do not include days of care for College and Independent Living, as they have in past Annual Reports.

**Days of Care**

**Residential Children***

- **Campuses, Group Homes, Emergency Shelters**: 186
- **Help to Children When One or Both Parents Die**: 61
- **Foster Care**: 156
- **Family Care (Mothers, Dependent Children)**: 95
- **Family Aid**: 143
- **College & Independent Living**: 19

**Total Daily Care**

**Pathways Professional Counseling**: 3,077

**Residential Family Care**

**Foster Care**

**Average Daily Care***

- **Foster Care**: 90
- **Family Care (Mothers, Dependent Children)**: 157
- **Family Aid**: 158
- **College & Independent Living**: 171

**Children & Families Served**

2011 Total Served: 3,769
Top 25 Churches Giving to Children’s Homes

for

2011

(Based On Per-Member Giving)

Church Name • Association
Antioch Baptist Church • Geneva
Hopewell Baptist Church • Butler
Spring Hill Baptist Church • Pickens
Pittsview Baptist Church • Russell
Magnolia Baptist Church • Escambia
Gosport Baptist Church • Clarke
New Prospect Baptist Church • St. Clair
Labuco Baptist Church • Mud Creek
Ramah Baptist Church • Bethlehem
Midway Baptist Church • Dale
Bladon Springs Baptist Church • Choctaw
Epes Baptist Church • Bigbee
Philadelphia Baptist Church • Calhoun
Schultz Creek Baptist Church • Bibb
Chappell Hill Baptist Church • Choctaw
West Greene Baptist Church • Bigbee
Azalea Baptist Church • Mobile
St. Clair Springs Baptist Church • St. Clair
Liberty Baptist Church • Pleasant Grove
Argo Baptist Church • Birmingham
Candler Mountain Baptist Church • Central
Barbara Locklin Baptist Church • Bethlehem
Prattmont Baptist Church • Autauga
Joquin Baptist Church • Alabama-Crenshaw
Salem Baptist Church • Cherokee
OUR CORE VALUES

CALLING
We believe God has called us to serve children and families. He will equip us for this ministry.

RELATIONSHIPS
We believe, through a right relationship with God, we will build and maintain healthy relationships with others. We value all human life, the God-ordained institution of marriage, and strong families. We affirm the virtues of faith, hope and love.

PRAYER
We believe, individually and together, we must prayerfully seek God’s direction in all matters. Prayer support for each other is essential.

TRUST
We believe we must trust God, who promises never to leave us. He will provide all of our ministry’s needs according to his riches in Christ Jesus. We will seek to develop trust with our ministry partners and those we serve.

INTEGRITY
We believe in being honest, just, and fair. Integrity and character are more important than success and rewards.

GROWTH
We believe that to be effective, we must improve in body, mind and spirit. Our individual and corporate growth will result in excellent and innovative services.

(Based On Total Giving)

Church Name • Association
The Church at Brook Hills • Birmingham
Maytown Baptist Church • Bessemer
Brookwood Baptist Church • Birmingham
Silver Run Baptist Church • Russell
Shades Mountain Baptist Church • Birmingham
North Highlands Baptist Church • Bessemer
Prattmont Baptist Church • Autauga
Pell City First Baptist Church • St. Clair
Dauphin Way Baptist Church • Mobile
Liberty Baptist Church • Shelby
Hopewell Baptist Church • Butler
Eastern Shore Baptist Church • Baldwin
Montgomery First Baptist Church • Montgomery
Whitesburg Baptist Church • Madison
Mt. Olive Baptist Church • Tuscaloosa
Fairview First Baptist Church • East Cullman
Bethel Baptist Church • Montgomery
Golden Springs Baptist Church • Calhoun
Decatur First Baptist Church • Morgan
Odena Baptist Church • Coosa River
Gardendale First Baptist Church • North Jefferson
Eastwood Baptist Church • Bethlehem
Friendship Baptist Church • Mobile
Winfield First Baptist Church • Marion
Cullman First Baptist Church • West Cullman
### 2011 Income Chart

#### Churches
- **Total:** $2,604,857

#### Donations
- **Total:** $1,139,118

#### Other Income
- **Total:** $158,096
- **Alabama Baptist Cooperative Program:** $260,504
- **Foundations:** $146,913
- **Benefits/Entitlements:** $648,191
- **Other Income:** $1,047,288

#### Non-Earnings Income
- **Total:** $313,388
- **Interest/Dividends:** $675,597
- **Wills/Estates:** $895,978

#### Non-Cash Donations
- **Total:** $188,130

#### Cash Contributions
- **Total:** $1,139,118
- **Donations:** $1,139,118
- **Memorials:** $124,894
- **Business:** $75,622
- **Professional Counseling:** $289,107
- **Pathways:** $289,107

#### Non-Cash Donations
- **Total:** $188,130

#### Summary

The numbers in this report use the unaudited totals for 2011. A copy of the complete 2011 Independent Audit is available through www.alabamachild.org

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The Evangelical Council for Financial Accountability (ECFA) is a higher standard of higher purpose.
2011 Financial Report

2011 Income

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Percentage</th>
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</thead>
<tbody>
<tr>
<td>Churches</td>
<td>$2,604,857</td>
<td>31.56%</td>
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<tr>
<td>Alabama Baptist Cooperative Program</td>
<td>$260,504</td>
<td>3.16%</td>
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<tr>
<td>Wills/Estates</td>
<td>$895,978</td>
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<tr>
<td>Memorials</td>
<td>$124,894</td>
<td>1.51%</td>
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<tr>
<td>Donations</td>
<td>$1,139,118</td>
<td>13.80%</td>
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<tr>
<td>Non-Cash Donations</td>
<td>$188,130</td>
<td>2.28%</td>
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<tr>
<td>Pathways Professional Counseling Income</td>
<td>$289,107</td>
<td>3.50%</td>
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<tr>
<td>Interest/Dividends</td>
<td>$675,597</td>
<td>8.18%</td>
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<tr>
<td>Trusts/Endowments</td>
<td>$1,047,288</td>
<td>12.69%</td>
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<tr>
<td>Benefits/Entitlements</td>
<td>$648,191</td>
<td>7.85%</td>
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<tr>
<td>Business</td>
<td>$75,622</td>
<td>0.92%</td>
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<td>Foundations</td>
<td>$146,913</td>
<td>1.78%</td>
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<td>Other Income</td>
<td>$158,096</td>
<td>1.92%</td>
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<td><strong>2011 INCOME TOTAL</strong></td>
<td><strong>$8,254,295</strong></td>
<td><strong>100.00%</strong></td>
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2011 Expenditures with Chart

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<th>Description</th>
<th>Amount</th>
<th>Percentage</th>
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</thead>
<tbody>
<tr>
<td>Educational Services &amp; Family Assistance</td>
<td>$4,972,014</td>
<td>61.47%</td>
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<tr>
<td>Administration</td>
<td>$699,325</td>
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<tr>
<td>Development &amp; Communications</td>
<td>$719,760</td>
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<tr>
<td>Capital Improvements</td>
<td>$478,114</td>
<td>5.91%</td>
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<td><strong>2011 EXPENDITURES TOTAL</strong></td>
<td><strong>$8,088,036</strong></td>
<td><strong>100.00%</strong></td>
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</table>

Homes for Children

Pathways Professional Counseling

Educational Services & Family Assistance

Administration that Maximizes Resources

Administration

Development & Communications

Capital Improvements