



Washington World Fellows Program
Annual Financial Report for Fiscal Year 2018
Association of Washington Generals
 September 1st, 2018 – August 31st, 2019

Organization’s Purpose/Mission

The Association of Washington Generals (AWG) is a nonprofit organization that serves the residents of the State of Washington by working to expand opportunities for youth, uniformed services members, veterans, military families, and people with disabilities. State statute formally establishes AWG as official ambassadors of trade, tourism, and goodwill for the state. AWG also provides the state with a means of awarding its highest distinction to individuals for outstanding service to the state.

Program Highlights/Special Events

AWG, in partnership with the Office of the Lieutenant Governor, continues its support of Washington’s future global leaders through various student focused programs, such as the Washington World Fellows, a two-year rigorous academic fellowship and global leadership program. The program offers 15 Washington students a life-changing study abroad experience, college preparation programming, and leadership opportunities. During this past Fiscal Year, the World Fellows Program selected it’s second cohort who traveled to León, Spain for their study abroad experience. The inaugural cohort spent the year engaging in leadership development programming, including serving as Pages for the Washington State Senate. The inaugural cohort also participated in college preparation programming, which included studying for, and taking, either SAT or ACT, as well as learning about colleges of interest to them.

Washington World Fellows Expenditures

Expense Description 2018 Cohort	Cost
Contractual Services: Central Washington University	\$17,803.38
General Foundation and Enterprise of the University of León	\$47,087.71
Senate Paging Expenses	\$1,218.94
Debrief Day Expenses	\$221.08
Expenses 2019 Cohort	
Passport Fees	\$644.00
Insurance	\$4,404.10
Program Director Salaries	\$18,000.00
Welcome Day Expenses	\$2,517.78
Student Supplies	\$5,346.95
Fellow and Program Director Airfare	\$32,204.73
In-country Misc. Expenses	\$5,787.68
Total	\$135,256.36

Washington World Fellows Revenue

Donation Name	Deposit Amount
Fortive	\$18,000
Boeing	\$18,000
Association of Washington Generals	\$12,000
Point Ruston LLC	\$12,000
Wells Fargo	\$12,000
PEMCO	\$2,000
Michael True	\$250.00
Total:	\$74,250.00
Proceeds from Specialty License Plates	
Seattle Seahawks	\$129,343.28
Seattle Mariners	\$3,484.92
Total:	\$132,828.20
Total Revenue:	\$207,078.20