Dear friends and allies,

This is a trying time for many of us. Some days it is hard to see the light when the world feels so dark. Like I spoke of last year in this very letter, we continue to see threats to our healthcare system. We continue to see the most vulnerable among us targeted with attacks on our hard won and cherished fundamental rights. But, just like last year, and the year before, and for over 3 decades of this work, we continue to move forward together.

Again and again our community has come together in solidarity, to stand up and fight discrimination. Friends, while the road is long and we are tired, we remain resilient. We are always stronger together than we are apart.

On behalf of the staff of CAP, Prism Health, and our Board of Directors, I am proud to present our report for 2018. We are proud of our work to ensure that our clients and patients have the best services we can offer. We are proud to have the support of so many in our community who came together to make this possible.

As we look forward to 2019 and beyond, we know that there are many challenges ahead. We are ready to accept those challenges. We invite you to stand with us and remember that together we can overcome any adversity.

In solidarity,

Tyler TerMeer
Executive Director
Cascade AIDS Project is the oldest and largest AIDS Service Organization in Oregon and Southwest Washington. Prism Health, a primary care health center, is an integral part of CAP’s expanding mission to serve the broader LGBTQ+ community.

OUR MISSION:

We support and empower all people with or affected by HIV, reduce stigma, and provide the LGBTQ+ community with compassionate healthcare.
2018 by the Numbers

HOUSING BENEFITS PAID
$2,321,808

PEOPLE received long term housing assistance

1014 PEOPLE living with HIV received supportive services

DEMOGRAPHICS

- RACE
  - White: 71%
  - Black: 19%
  - Multiple / Other: 5%
  - American Indian / Native Alaskan: 3%
  - Asian: 1%
  - Native Hawaiian / Pacific Islander: 1%
  - Hispanic (if raises): 15%

- ETHNICITY
  - Hispanic (all races): 18%

2018 ART AUCTION
$658,987 RAISED

154 PIECES OF ART DONATED

COMMUNITY GIVING

$658,987 RAISED

HEROES OF HIV:
$43,105 with honorees Portland Gay Men's Chorus, Vibrant Table and House Speaker Tina Kotek

2018 AIDS WALK
$389,516 RAISED

4623 INDIVIDUALS ENGAGED

3,345 HIV TESTS provided

3,345 CONDOMS distributed

PREVENTION & EDUCATION

478 INDIVIDUALS ENROLLED IN HEALTH INSURANCE

GENDER IDENTITY

- 14%: Cis Female
- 50%: Go Male
- 12%: Trans Female
- 10%: Trans Male
- 24%: Additional Identities
- 2%: Chose not to disclose

SEXUAL ORIENTATION

- Gay / Lesbian: 55%
- Additional Orientations: 24%
- Bi-Sexual: 10%
- Heterosexual: 8%
- Chose not to disclose: 3%

Since opening our doors just over a year ago, Prism Health has grown to

547 PATIENTS

305 PEOPLE received medical case management services

$376,603 VALUE OF VOLUNTEER HOURS

Volunteers

305 PEOPLE received short term or transitional housing assistance

$389,516 RAISED

Southwest Washington

$207,056

21 PEOPLE received long term housing assistance

$389,516 RAISED

DEMOGRAPHICS

- 63%: White
- 14%: Hispanic (includes all races)
- 12%: Black or African American
- 5%: Asian
- 2%: American Indian or Alaskan Native
- 2%: Multiple/Other
- 1%: Native Hawaiian or Pacific Islander

263,070 CONDOMS distributed

HEROES OF HIV:
$43,105 with honorees Portland Gay Men's Chorus, Vibrant Table and House Speaker Tina Kotek

$376,603 VALUE OF VOLUNTEER HOURS

Volunteers

305 PEOPLE received medical case management services

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DEMOGRAPHICS

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- 2%: Multiple/Other
- 1%: Native Hawaiian or Pacific Islander

305 PEOPLE received medical case management services

$389,516 RAISED

Southwest Washington

$207,056

21 PEOPLE received long term housing assistance
“I really appreciate how my case manager and peer support person have empowered and encouraged me to succeed and thrive with and without CAP’s assistance. Bottom line, they have met me where I am each and every time without judgment and because of that, my life is improving. CAP was a major factor in changing and saving my life.”

RECENT CAP CLIENT

2018 SUCCESSES

Stories from across our programs

One of Prism Health’s first patients was a 52 year-old lesbian woman from Albany. Despite the fact that it is located in inner SE Portland, she drove 70 miles from Albany, one way, to visit Prism Health. From the paperwork to the provider, every piece that she encountered honored her whole identity. At the end of her visit she was in tears (but they were happy tears) because for the first time in her life she was out to her doctor and completely open and honest about who she was.

A recent client at SW Washington said this: “I could not be more pleased. I speak for myself and my family. The help given to my mom and I from everyone at CAP is above and beyond our expectations. Thank you.”

“John” came to the United States seeking asylum because it was not safe for him to be a gay man in his home country in Africa. He first came to CAP in May 2018 to get tested and he tested positive. It was very difficult for him to learn that he was living with HIV. He worked with CAP’s CareLink team to get connected to HIV care and is now receiving primary care at Prism Health. He was also in an abusive relationship, and became street homeless after it ended. His Housing Case Manager got him housed and set up with assistance with household supplies and furniture through CAP’s warehouse program. John is now engaged in care, stably housed, and happy and grateful for the support he’s received.

CAP was able to provide short term housing case management to a participant living in a transitional men’s shelter. This participant had recently achieved four months of sobriety and was ready to find stable housing. When he met with his short term housing case manager, she helped him with an affordable housing search. His case manager was able to help him look at his budget and make a plan to save up for move in costs while he was in the shelter. With this assistance he was able to secure an affordable living situation. The participant later thanked her for helping him see that he had the power to use his own money to access housing. He felt proud of his sobriety and his control over his finances and empowered by his housing case manager.

A recent Prism Health patient said, “I was ecstatic to discover Prism. Finding a primary care physician is always difficult, especially when you’re looking for empathy to LGBT needs. I’ve rarely felt so comfortable after visiting a provider as I was when I left my first appointment. I’m in good hands there, and can’t recommend the place strongly enough.”
ASSETS
- 61.7%: Property & Equipment ($3,407,379)
- 17.2%: Government Contract Payments Receivable ($548,311)
- 12.8%: Cash and Cash Equivalents ($704,910)
- 3.4%: Prism Receivables ($185,159)
- 3.0%: Contributions & Private Grants Receivable ($165,218)
- 2.1%: Deposit & Prepaid Expenses ($114,793)

EXPENSES
- 49.3%: Housing & Support Services ($4,314,338)
- 14.1%: Prevention & Education Services ($1,232,297)
- 10.9%: Primary Care Services ($952,849)
- 10.3%: SW Washington Services ($903,314)
- 7.4%: Management & General ($644,365)
- 7.1%: Financial Development ($624,613)
- 0.9%: Advocacy & Public Policy ($161,120)

REVENUE
- 74.6%: Federal, State & Local Government Contracts ($6,355,681)
- 8.3%: Contributions and Grants ($705,348)
- 8.0%: Net Patient Service and 340b Revenue ($683,318)
- 7.9%: Special Events, Net of Direct Expenses ($669,897)
- 1.1%: In-kind Contributions of Products and Services ($57,723)
- 0.1%: Investment Return ($5,423)

*Note: financial numbers represented here have not been audited.
Thank you

As the oldest and largest AIDS service organization in Oregon and Southwest Washington, CAP relies on our donors’ generosity to power our work. Our sincerest thanks to all who gave in 2018—every dollar had a real-time, real-world impact on the lives of individuals living with HIV and AIDS.

$100,000 & Above
Gilead Sciences, Inc.
Meyer Memorial Trust

$50,000 & Above
Nike Inc.
Silicon Valley Community Foundation

$25,000 & Above
Harold & Arlene Schnitzer CARE Foundation
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$10,000 & Above
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OHSU
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Quest Diagnostics
Dianna & Wally Remmers
Robert H. & Elizabeth C. Noyes Jr. Fund
Blair & Eric Sprunck
The Standard
Marc Walters & Rick Cassar
West Portland Physical Therapy Clinic
1 anonymous gift

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AbbVie Inc.
Jeff & Dean Adler
Jim & Shannon Armstrong
Bendistillery
Ed Bonilla & Brian Hennes
Broadway Cares/Equity Fights AIDS
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Bill Dickey
Donald N. McGregor Foundation
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Travis & Keith Marker
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Nike Employee Giving
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The Standard Employee Giving Campaign
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Randy Veen
Vibrant Table Catering
Richard Watkins & Les Lewis
Williams Fund of the Oregon Community Foundation
Krist Young & Sheila Nocum
Gregory Zerwekh
Dustin Zimmerman & Justin Cates
$1,000 & Above

Tonya & Ron Anglin
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Imperial Sovereigns Rose Court of Oregon
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AmazonSmile
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Komo Bains

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Don Tankersley & Mark Solon
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Standard Insurance Workplace Giving
Staples Foundation
Timothy Thunder
Laura Tomas
Trail Blazers Foundation
The Weed Blog

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Keith Bevan & David Schaeffer
Michelle Boline
Paul & Shelly Buchanan
Cliff Cannon
Jeremy James Cochran
Michael Colgrove

$500 & Above

Komo Bains

$1,000 & Above

Andrew Tweedie
Glen Ulmer & Marcelo Santibanes
UnitedHealth Group Employee Giving
US Bank Foundation Employee Matching Gift Program
Jennifer Vail
Mark Van Patten
Vex Studios
Elizabeth Wells
Catlin & Gabe Wells
Wells Fargo Community Support Campaign
Amy Williams
Amy S. Williams
Allison & Benjamin Wood
Brad Wulf
Ruth Yi-Redmond
Jason Zimmerman
5 anonymous gifts

$1,000 & Above

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Chris & Bonnie Covington
Darcelle Xi Showplace
Jason Desilet
Elizabeth Deutsch
Michael Dollowitch
Gabriel Dominek
Corin Dupree & Jett Black
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Terrie TerMeer
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The Real Mother Goose Inc.
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Unipqua Bank Associate Giving Campaign

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Elaine Whiteley
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Barbara Baker
Noe Baker
Janet Bakes
Jill Bakken
Pure Balance

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Joe Benson
Sarah Benson
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Daniel & Sun Benua
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Stephanie Debner
Michelle Debuh
Michelle DeCarne
Lauren Decker
Shawn Decker
Mike DeDominic
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<thead>
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<th>$1 &amp; Above</th>
<th>$1 &amp; Above</th>
</tr>
</thead>
<tbody>
<tr>
<td>Daniel Deines</td>
<td>David Duncan</td>
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<tr>
<td>Anna Del Savio</td>
<td>James Cummings Duncan</td>
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<tr>
<td>Rosevelt DeLa Cruz</td>
<td>Kevin Dunleavy</td>
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<tr>
<td>Timothy Delaney</td>
<td>Anne Dunlop</td>
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<tr>
<td>Brandi &amp; Kyle Delfosse</td>
<td>Victoria Dunn</td>
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