Dear friends and allies,

This is a trying time for many of us. Some days it is hard to see the light when the world feels so dark. Like I spoke of last year in this very letter, we continue to see threats to our healthcare system. We continue to see the most vulnerable among us targeted with attacks on our hard won and cherished fundamental rights. But, just like last year, and the year before, and for over 3 decades of this work, we continue to move forward together.

Again and again our community has come together in solidarity, to stand up and fight discrimination. Friends, while the road is long and we are tired, we remain resilient. We are always stronger together than we are apart.

On behalf of the staff of CAP, Prism Health, and our Board of Directors, I am proud to present our report for 2018. We are proud of our work to ensure that our clients and patients have the best services we can offer. We are proud to have the support of so many in our community who came together to make this possible.

As we look forward to 2019 and beyond, we know that there are many challenges ahead. We are ready to accept those challenges. We invite you to stand with us and remember that together we can overcome any adversity.

In solidarity,

Tyler TerMeer
Executive Director

“Friends, while the road is long and we are tired, we remain resilient. We are always stronger together than we are apart.”
Our mission:

We support and empower all people with or affected by HIV, reduce stigma, and provide the LGBTQ+ community with compassionate healthcare.
One of Prism Health’s first patients was a 52-year-old lesbian woman from Albany. Despite the fact that it is located in Inner SE Portland, she drove 70 miles from Albany, one way, to visit Prism Health. From the paperwork to the provider, every piece that she encountered honored her whole identity. At the end of her visit she was in tears (but they were happy tears) because for the first time in her life she was out to her doctor and completely open and honest about who she was.

... A recent client at SW Washington said this: “I could not be more pleased. I speak for myself and my family. The help given to my mom and I from everyone at CAP is above and beyond our expectations. Thank you.”

... “John” came to the United States seeking asylum because it was not safe for him to be a gay man in his home country in Africa. He first came to CAP in May 2018 to get tested and he tested positive. It was very difficult for him to learn that he was living with HIV. He worked with CAP’s CareLink team to get connected to HIV care and is now receiving primary care at Prism Health. He was also in an abusive relationship, and became street homeless after it ended. His Housing Case Manager got him housed and set up with assistance with household supplies and furniture through CAP’s warehouse program. John is now engaged in care, stably housed, and happy and grateful for the support he’s received.

... CAP was able to provide short term housing case management to a participant living in a transitional men’s shelter. This participant had recently achieved four months of sobriety and was ready to find stable housing. When he met with his short term housing case manager, she helped him find affordable housing. His case manager was able to help him look at his budget and make a plan to save up for move in costs while he was in the shelter. With this assistance he was able to secure an affordable living situation. The participant later thanked her for helping him see that he had the power to use his own money to access housing. He felt proud of his sobriety and his control over his finances and empowered by his housing case manager.

... A recent Prism Health patient said, “I was ecstatic to discover Prism. Finding a primary care physician is always difficult, especially when you’re looking for empathy to LGBT needs. I’ve rarely felt so comfortable after visiting a provider as I was when I left my first appointment. I’m in good hands there, and can’t recommend the place strongly enough.”

2018 SUCCESSES
Stories from across our programs

“I really appreciate how my case manager and peer support person have empowered and encouraged me to succeed and thrive with and without CAP’s assistance. Bottom line, they have met me where I am each and every time without judgment and because of that, my life is improving. CAP was a major factor in changing and saving my life.”

RECENT CAP CLIENT
Financial data

**ASSETS**
- 61.7%: Property & Equipment ($3,407,319)
- 17.2%: Government Contract Payments Receivable ($948,311)
- 12.8%: Cash and Cash Equivalents ($794,810)
- 3.4%: Prism Receivables ($180,159)
- 3.0%: Contributions & Private Grants Receivable ($109,215)
- 2.1%: Deposit & Prepaid Expenses ($114,790)

**EXPENSES**
- 49.3%: Housing & Support Services ($4,314,335)
- 14.1%: Prevention & Education Services ($1,332,097)
- 10.9%: Primary Care Services ($950,349)
- 10.3%: SW Washington Services ($989,284)
- 7.4%: Management & General ($544,390)
- 7.1%: Financial Development ($624,613)
- 0.9%: Advocacy & Public Policy ($41,126)

**REVENUE**
- 74.0%: Federal, State & Local Government Contracts ($6,305,081)
- 8.3%: Contributions and Grants ($703,348)
- 8.0%: Net Patient Service and 340b Revenue ($583,328)
- 7.9%: Special Events, Net of Direct Expenses ($588,997)
- 1.1%: In-kind Contributions of Products and Services ($97,723)
- 0.1%: Investment Return ($5,423)

*Note: financial numbers represented here have not been audited.*
2018 DONORS

Thank you

As the oldest and largest AIDS service organization in Oregon and Southwest Washington, CAP relies on our donors’ generosity to power our work. Our sincerest thanks to all who gave in 2018—every dollar had a real-time, real-world impact on the lives of individuals living with HIV and AIDS.

$100,000 & Above
Gilead Sciences, Inc.
Meyer Memorial Trust

$50,000 & Above
Nike Inc.
Silicon Valley Community Foundation

$25,000 & Above
Harold & Arlene Schnitzer CARE Foundation
Wells Fargo
### $10,000 & Above

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<td>Kaiser Permanente</td>
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### $5,000 & Above

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$1,000 & Above

Tonya & Ron Anglin
Zach Augustine
Annamarie & Erik Baca
Leo Bancroft
Paul Bates
Kurt Beadell
D. Michael Bertish
Scott & Virginia Boecker
Mathew Boudreaux
Elise & Gary Brickner-Schulz
Nicholas Bristow
Megan Brown
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Cambia Health Foundation
Employee Giving
Michael & Amy Caplan
Trista Carbajal
Yoshua Casey
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City of Portland - Office of Equity & Human Rights
Karol Collymore
Columbia Distributing Company
Darryl Conser
Costco Wholesale Corporation
Employee Giving
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Tracy Curtis & Rick Nagore
CVS Caremark
Lesley & Erik Daley
Michael & Eleen Davey
Justin & Marisol Delanney
Delta Dental
Marilyn Devault
Ann & Mark Eden
Elizabeth Leach Gallery
EMD Serono Inc.
Lisa Farhnam
Film Festival Productions
John Faubion & Warren Thomas
Michael Fredrickson
Kendra Freeman
Marsha Gabehart
Garden Bar
Genentech Employee Giving
Geranium Lake Flowers
Susan Gerritz
Gregory & Heather Gerritz
Give With Liberty Employee Giving
Micki Goldstein
Russ Gorman & Kori Allen
Amy Gille
CJ Grub & Eric Garcia
Andrea & Joseph Haddad
Jeffrey Hamburger
Jeff Hamm
Leann Harris
Benjamin Hennes
Arnon Henford & Jason Hyde
Linda Rae Hickey
Anne Hoot
IBM Employee Services Center
Imperial Sovereigns Rose Court of Oregon
Intel Corporation
Employee Giving
Kaiser Foundation Health Plan of the Northwest Community Giving Campaign
Patricia Jamison
Bruce & Andy Jamison-LeGere
Steven Johns
Sean M. Johnson
Anne Marie & David Johnson
Debra Johnston
Darrel Jones & J. Sean Fields
Michael Kaplan
Allan Karsk
Reza Ke
Edwin Kietzman
Erik Kilgore
Jenn Klotz
Frito Lay
Andrew Lemish
Kellie Leonard
Marcus Lintner & Gary Maffe
Michael Long
Casey Lucas
Gary Lundgren & Shelley Bailey
John Lusk
MAC Cosmetics
Gregg Macy & Eric Steinhauser

$1,000 & Above

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Miller Nash Graham & Dunn LLP
Gilbert Neiger
Network for Good
Dana & Long Nguyen
Dan & Amy Northrup
Keith Delrich & Elizabeth Kramer
Chris O’Malley
OneSource Strategy
Doug Parks
Jim & Bonnie Pavel
Pfizer Inc.
Shenell Phillips
Portland Best Buds
Portland Trailblazers
Mike Potter
Providence Health & Services
Heather Rider
Steven Roberge
Sabrina Rockovitz
Cheri Roden
Rose City Softball
Jilian & Gabriel Saugey Felton
Connie Seeley
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James & Annette Sisk
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Bil Spigner
Don Tankersley & Mark Solon
St. Luke Lutheran Church
Standard Insurance Workplace Giving
Staples Foundation
Timothy Thunder
Laura Tomas
Trail Blazers Foundation
The Weed Blog
Andrew Tweedie
Glen Ulmer & Marcelo Santibanes
UnitedHealth Group Employee Giving
US Bank Foundation Employee Matching Gift Program
Jennifer Vail
Mark Van Patten
Vex Studios
Elizabeth Wells
Carlin & Gabe Wells
Wells Fargo Community Support Campaign
Amy Williams
Amy S. Williams
Allison & Benjamin Wood
Brad Wulf
Ruth Yi-Redmond
Jason Zimmerman
5 anonymous gifts

$500 & Above

Alaska Airlines Employee Giving
Carole Alexander
AmazonSmile
Daniel Eric Arzola
Astor Pacific LLC
Stephanie Backman
Kimo Bains
Carrie Berrie
Keith Bevan & David Schaeffer
Michelle Boline
Paul & Shelly Buchanan
Cliff Cannon
Jeremy James Cochran
Michael Colegrove
Columbia Sportswear Company
Commissioner Nick Fish
Chris & Bonnie Covington
Darcelle XV Showplace
Jason Desilet
Elizabeth Deutsch
Michael Dollowitch
$500 & Above
Gabriel Dominek
Corin Dupree & Jett Black
Blake Ellis
Randy Evans
Wes Evans
James Falvey
Steffanie Ferguson
Melanie Fletcher
Arthur Fortuna & Luisa Zini
Jason Franklin
Greg Friesen
Charles Froelick
James Galloway
Dwayne Gerken
Jen Giansante
Mikki Gillette & Amy Grover
Alison Gold
Goodwill Industries
Los Gorditos
Peter & Barbara Gottschalk
James L. Graham
Luisa Adrianzen Guyer
Jason Hardaway
Calvin Harrison & Cal Sims
Januth Hayashi
Jed Hudson
Roger Hughes
Rob Ingwersen
Kim Johnson & Melea O'Neill
Katherine Joseph
Maurice King
Paul Krouss
Todd Ladanyi
LeChon
Chris Lordino
John Lowe
Peter Mack
Carolina Malmedal
Mike Mandich
Jim McDonald
Metro PDX Homes
Microsoft Employee Giving
Jerry Mitchell
Najit Technologies
David Neiman
Jonathan Nelson
Tammy Nelson
Jay Nelson
John Nusser
John Palomarez
Benjamin & Peter Parisot
William Patton
John Pavlik
Dita Pepin
PGE Employee Giving
Kerrin Pillette
Jo Ann Pond
John Posey & Dennis Laird
Dustin Posner & Ron Doughten
Stacy Pritchard
Kitty Quist
Liz Rubin & Samantha & David Lippoff
Paul Ramirez
Fortunato Ramirez
Scott Ray
Edward Reeves
Christopher Richards & Kelsey Anglin
Peter Richter
Ryan Riley
Stephen & Leslie Robinson
Rebecca Rockcom & Joseph Sundberg
Rosenberg Family Fund of the Oregon Community Foundation
Trevor Scott & Phil Sparks
Kelly Scott
Steve Self
Peter Shanky & Lisa Watson
Amanda Shebel
Francesca & David Sims
Brett Souleik
Renee Spears
Terri TeMeer
The Commerce Bank of Oregon
The Real Mother Goose Inc.
Don & Sue Trotter
Umpqua Bank Associate Giving Campaign

$500 & Above
UnderU4Men Inc.
US Bank Employee Giving
Michael Vanover
Jim Walker
Mary Walker

$250 & Above
Renata Ackermann
Daniel & Cameron Addis
American Family Mutual Insurance Co. $I
Reilly Anderson
Sergio Arango
Judith Arcana
Omid Ashtari
Sandee Bali
Renee Bates
David Behrend
Aaron Boren
Michael Bowers
John Boyle
Laura Bradley
Michael Brant
Billy Brown
Ben Buswell
R.C. Byrd
William Carter
Kendra Castaldo
CDK Global
Kristin Cedar
City Liquidators
Kurtis Clark
ClubWaka
Judy & James Cochran
Terry & Peter Coffey
Jeanelle Coleman
Kent Copeland
Stephen Copenhaver
Tim Cutler
Sally Dadmun Bixby
Jake & Keith Daly
Lisa & Gary Datka
Saskia de Boer
Kevin Deneen
Benjamin Dotten
Corin Dupree
Christina Durazo
Ebay Inc. Foundation
Ellis Northwest, LLC
EVD Labs
Bernie Fischette
Albert Fisher
Jim Potter
FNTS Holdings, LLC
Fraternal Order of Eagles East Portland Auxiliary No. 3256
Doug Friend
Matthew Furgason
Lawrence Furnstahl
Michelle Gallinger
Michael Giavanti
Lori Glauser
Stephen Glenn
Laura Gragert
Linda & Carl Grub
Daniel Guilien
Felisa Hagins
$250 & Above

carl halvorson
bob hargadon
Troy Hass
Nick Heinrichs
Maurice Horn & George Soule
Robin & Jacob Houze
Lisa Hughes
Hung Huy Dang
James Johnson
Jennifer Jordan
Dennis M. Jordan
James Kallio
Robert Kennedy
Lawrence King
Koldkist
Jacob Kuzma
Brandi Kyle
James Laden &
Robert Nosse
Heidi Lahart
Marvin & Elizabeth Lee
Claire Lematto
Steven Lien &
Larry Laughed
Kim & Lindsey Lundin
Diane Maller
Sterling Marsh
Kathy Marshack
Verlee Mason
Dylan McElroy
Tracie Mesa
Mark Miedema
David Misner
Donna Moog
John Motter
Charles Mulhall
Dwain Munyan
Janet Nacino
Crys Napanese
Connie Nasburg
Frances Orr
Robert Orr
Sean Ostier
Phil PerLee
Kelly Peterson
Paul Phillips
Portland Community College
Portland Frontrunners
William Pruitt
Robert Pugh
Amber Quinn
Lisa Quiriconi
Radio Cab Taxi
Chris Rentzel
Richard Riley
Adrienne Roark
Robert Wood Johnson
Foundation
Phillip Robles
Tony Rossell
David Rubenstein
Joseph Ruppert
Christopher Russell
Victoria Saager
Tawna Sanchez
Sankofa Collective Northwest
Josh Sauby
Kathleen Sauer
Michael Schiffer
Ariel Shattan & Phil Jansen
Jason Shaw
Loreta Smith
Gregory Spain
Bob Speltz & Dwight Adkins
Dedrick Sprick
Molly Stenzel
Matthew Storm
Robert & Stacey Stuart
Dio Sumagaysay
Dan Swerbilov
Ross Taylor & Diane Cullison-Taylor
Megan Thomson
Grant Thurston
Josephine Torrente
Pamela Trezvant
TRUiST

Jose Vithayathil
Larry & Liz Yolchok
Thomas Wade

Julie Weis
Mike Wesson
Jacqueline Yerby

Eric Zimmerman
14 anonymous gifts

$1 & Above

566 Fifth Brooklyn LLC
Lisa Aasheim
Ellie Abarr
James Abbate
Michael Abbate
Heather Abott
Mary Abbott Young
Shaheed Abdulhaqq
Roger Abernathy
Michelle Abesamis
Shannon Abraham-Cook
Fahad Abuljedayal
Sergio Acena
April Ackery-Dahn
Nikolas Ackerman
Sasha Ackler
Hector Acosta
Benjamin Adam
Angie Adams
Sarah Adams

Kristi Addis
Cameron Addis
Lorn Adkins
Shayla Lee Adkins
Emily Adler
Carmel Adrian
Kirsten Agard
Jon Agee
Michael Agee
Rachael Aghishian
Tatiana Aguayo
Adam Aguilara
Airbnb
Christopher Akerman
Wayne Akin & Michelle Boothby
Omar Al Rais
Estanislada Alderete
Jeff Aldo
Ronald Alexander
Claire Alexander

Wakan Aleres
Maureen Alford
Mike Ali
Lý-th Ali
Brian Allbright
Beth Allen
Lucy Allen
Shawnna Allen
Madeline Allilfit
Amir & Tami Allison
Angelée Allman
Michael Aloi
Charlie Alterman
Altia Client Services Inc.
Valerie Alva
Jenn Alvarez
Nikole Amado
Eric Zimmerman
Ameriprise Financial Services, Inc.
Sam Ames
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