FY2020 ANNUAL REPORT

Photo by W Foster

ANNUAL REPORT

July 1, 2019 - June 30, 2020





a year's overview

WHERE WE ARE NOW

Board of Directors

Steve Quarles, Chair Nick Dilks, Treasurer James R. O'Connell, Secretary

Will Cook John Griffin Jim Morris Barry Salisbury Adair Stifel Ken Ulman Mary Burke, *MET Board Liaison*

Advisory Council

Bill Leahy, *Chair* Rob Etgen Ann H. Jones

Staff

Wendy Stringfellow President Tricia Clarke Director of Meetings Dina Lansinger Keep Maryland Beautiful Grants Coordinator As we look back on Forever Maryland's inaugural year, it will be remembered as a year of many firsts. After five years of planning, the Foundation launched in September 2019 with the assistance of Maryland's land trusts and state leaders. It has been a successful year, despite the circumstances in recent months with the coronavirus global pandemic, national financial uncertainty and social unrest.

Here are just a few highlights of the past year:

- We worked with local and state land trusts to advance land conservation in Maryland by listening to their needs and providing tools to enhance their efforts.
- We supported Regional Conservation Partnerships which are proven to be efficient and effective.
- We responded to the pandemic by replacing the conference with a series of webinars on climate, conservation and collaboration featuring national and state leaders.
- We successfully managed Maryland Environmental Trust's Keep Maryland Beautiful Grants Program and awarded over \$300,000 to 80 nonprofits, land trusts, and municipalities to support and protect natural resources in urban and rural areas.
- We expanded our website to offer innovative tools and resources for land trusts, landowners and land conservationists. Visit our website at <u>www.ForeverMaryland.org</u>.
- We worked with state government leaders to help secure funding to preserve more open spaces for public use through Program Open Space funding.

We are grateful to Maryland Environmental Trust, as the lead sponsor of Forever Maryland, and to all our partners who share our goal and vision to boldly advance land conservation.

On behalf of the Board of Directors and staff at Forever Maryland, thank you for your support!





Wendy Stringfellow President

Photo by W Stringfellow

FOREVER MARYLAND FOUNDATION FY20 ANNUAL REPORT

last year's

ACCOMPLISHMENTS



Engagement

Expanded Membership to 2,600.



Education

Provided six successful webinars on climate, conservation and collaboration featuring national and state leaders.



Shared a newly created **Webinar Library** with our constituents.



Advocacy

Joined Partners for Open Space Steering Committee to advocate for Program **Open Space Funding**.



Leadership

Welcomed **10** inaugural Board members and **three** Advisory Council members.



Hired Forever Maryland's **first** President.

Outreach



Successfully managed Maryland Environmental Trust's Keep Maryland Beautiful Grants Program and, in conjunction with our partners, awarded over **\$300,000** to **80** nonprofits, land trusts, and municipalities to support and protect natural resources in urban and rural areas. For a full listing of grant recipients please visit <u>www.ForeverMaryland.org/grants-page.</u>



Received two grants to support **Regional Conservation Partnerships** in the Heart of Maryland from Land Trust Alliance and Network for Landscape Conservation.

H



Expanded our website to offer **innovative tools** (Land Trust Locator Map, Shared Statewide Events Calendar, etc.) and resources (COVID-19 Resources, Grants, Maps, etc.) for land trusts, landowners and land conservationists which can be accessed at www.ForeverMaryland.org.



fiscal year overview

NUMBERS & GRAPHS



Revenues			Conference &
Conference & Events	\$35,585		Events
Contributions	\$41,907		Contributions
Grants and Contracts	\$762,500	Revenues	
Investment Income/ Gains	\$8,995		 Grants and Contracts
Total Revenues	\$848,987		
			Investment Income/Gains





- Development
- Administration

Expenses

Total Expenses	\$485,026
Administration	\$99,404
Development	\$112,313
Programs	\$273,309

Programs	
Advocacy	\$35,794
Maryland Environmental Trust	\$144,818
Keep Maryland Beautiful	\$30,953
Heart of Maryland Alliance	\$61,744
Total Programs	\$273,309



*Unaudited at the time of publication.

The Forever Maryland Foundation was founded to promote and enhance land conservation statewide through education, advocacy, and outreach. Thank you to our **Founding Donors.** Your generous contributions support the efforts of Forever Maryland to advance the mission of land conservation across the state.

Founding Donors

Conservation Champion \$10,000+ The Helena Foundation

Land Leader \$5,000-\$9,999 Dr. Wilson and Mrs. Nancy Coudon Nick and Martina Dilks Tod and Barry Salisbury

Preservation Proponent \$1,000-\$4,999

Anonymous Rick Bailey Ms. Louisa C. Duemling Mr. Robert Johnson Mr. Steven and Mrs. Suzanne Quarles Mr. & Mrs. James Riepe Stephenson Pope Babcock Foundation Adair Stifel Ted Sudol

Environmental Advocate \$500-\$999

Mr. Mark Collins, Jr. Mr. and Mrs. David L. Greene William and Phyllis Kilby William Leahy Holly Stone

Open Space Supporter \$100-\$499

James Beattie Nelson Bortz leanne Braha Ms. Marney S. Bruce Dr. Elizebeth Ruppert Bulmer and Dr. Mark Bulmer Ms. Mary Burke Virginia and Paul Burke in memory of John Hutson Sherry Buttrick Mr. Bruce S. Campbell III Charles Soil Conservation District William Cook Nessly Craig in memory of William Servary Mr. and Mrs. Hal Delaplane Mr. James Draper

August 1, 2019- September 29, 2020

Open Space Supporter \$100-\$499 (Continued) Robert Etgen John Griffin Mr. C. A. Porter and Patricia Hopkins Ms. Ann Holmes Jones in memory of John Hutson Ms. Constance Lieder Mr. Scott and Susan Menzies Jim Morris George and Beth Murnaghan Mr. William and Louisa Newlin **Renae Olver** Ms. Linda Orff in memory of Robert Orff Kate Patton and Steve Farr William D. Pleasants and Claudia F. Pleasants Mr. Alan and Amy Schmaljohn Mr. Simon Sidamon-Eristoff Mr. William and Rev. Caroline Stewart Wendy Stringfellow Ms. Lynn Vonderhorst Eileen & Harry V. Webster Jr. Vernon H.C. and Lucy Wright

Ally \$10-\$99

Anonymous The Aybar Family in honor of The Aybar Five Ms. Carol Bartram Ms. Marney S. Bruce Mr. & Mrs. Scott and Stephanie Camillo Katie Colamonaco Ms. lane Halil Mr. Darryl Harris Mr. Richard Hill and Ronnie Hay Mr. Larry and Mrs. Nancy Isaacson Mr. Henry Jenkins, II Mrs. Ellen Kelly Mr. Wallace Lippincott Lizabeth McDowell Marsha McLaughlin Kristen Pennington Reed Creek Farm LLC lack Shaw and Sue Shaw John S. Weske

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Founding Donors

August 1, 2019- September 29, 2020 (Continued)

Grants Land Trust Alliance Network for Landscape Conservation



Thank you to our 2020 Webinar Sponsors who continued to support the Foundation when we pivoted from a conference to a webinar series due to COVID-19.

Lead Sponsor



Presenting Sponsor Helena Foundation

James and Sylvia Earl

Webinar Champion

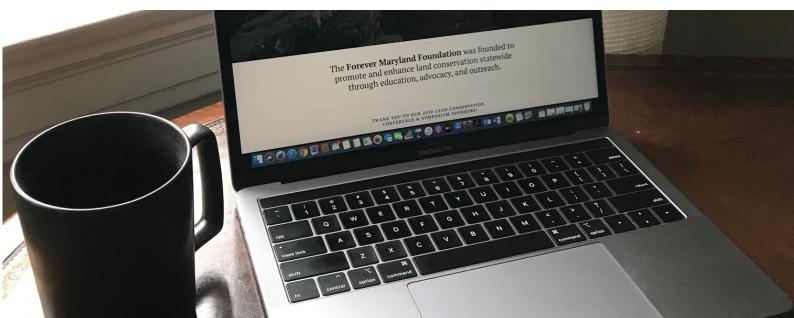




Webinar Supporter







THANKS TO OUR PARTNERS













Helena Foundation

James and Sylvia Earl

















THE TRUST For Public



PARTNERS for OPEN SPACE

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