**2016 Annual Report**

**PATH25**

**CONNECTING NEIGHBORHOODS**

**TRANSFORMING COMMUNITIES**

A dedicated, fully-engaged staff of five with a combined 98 years of service...guided by an incredible 17 member Board of Directors with a combined 311 years of service.

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**Authored master plans for seven jurisdictions to foster trail development in communities outside of Atlanta**

**Began work on PATH Parkway, a partial conversion of Tech Parkway into a linear park and trail**

**Completed two additional segments**

**Built 3.2 miles of PATH South River Trail to Georgia Perimeter College**

**Completed our seventh mile of the Spanish Moss trail in Beaufort, South Carolina**

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**9.1 MILES**

- of new greenway trails and over three miles of cycle tracks

**INCOME FYE 2016**

- Private Funding of Special Projects $3,365,595 | 44%
- Capital Campaign $8,441,019 | 34%
- Public Donations $3,898,254 | 21%
- Annual Campaign and Membership $7,885,585 | 41%
- TriPATHlon $42,001 | <1%
- Maintenance Endowment $16,646

**$18,817,740**

**OUTLAYS FYE 2016**

- Construction of Trails $10,627,992 | 88%
- Construction Management $1,855,017 | 16%
- Administrative $2,010,424 | 4%
- Trail Maintenance $189,991 | <2%
- Special Events and Marketing $1,230 | <1%

**$11,991,077**

**Completed**

- Construction of Trails $10,627,992 | 88%
- Special Events and Marketing $1,230 | <1%

**INCOME OUTLAYS**

- $11,991,077

**Makeover of John Portman Boulevard through downtown Atlanta to include a separated cycling facility to Centennial Olympic Park**

**9.1 MILES**

- of new greenway trails and over three miles of cycle tracks

**CONSTRUCTIONS**

- **Construction of Trails** $10,627,992 | 88%
- **Construction Management** $1,855,017 | 16%
- **Administrative** $2,010,424 | 4%
- **Trail Maintenance** $189,991 | <2%
- **Special Events and Marketing** $1,230 | <1%

**$11,991,077**

**Completed**

- Construction of Trails $10,627,992 | 88%
- Special Events and Marketing $1,230 | <1%

**INCOME OUTLAYS**

- $11,991,077