**290** TOTAL MILES OF TRAILS!

**13** NEW MILES OF TRAILS

**7** COMPLETED TRAIL SEGMENTS

**12** TRAIL MASTER PLANS FOR GEORGIA CITIES AND COUNTIES

*Ed McBrayer was named the Atlanta Business Chronicle's Visionary of the Year.*

**INCOME FY 2019**

- Contribution Revenue: $694,505 (6.94%)
- Maintenance: $14,583 (0.15%)
- Public Grants: $2,832,760 (28.30%)
- Private Funding: $301,451 (3.01%)
- Capital Campaign: $6,165,000 (61.60%)
- TOTAL INCOME: $10,008,299 (100.00%)

**EXPENSES FY 2019**

- Construction of Trails: $7,025,471 (77.88%)
- Fundraising and Special Events: $118,368 (1.31%)
- Administrative: $606,808 (6.73%)
- Construction Management: $1,028,515 (11.40%)
- Trail Maintenance: $241,574 (2.68%)
- TOTAL EXPENSES: $9,020,736 (100.00%)

**COMPLETED TRAIL SEGMENTS**

- Bobby Jones Bridge • Lake Spivey Golf Course • Centennial Olympic Park
- South Peachtree Creek to Emory • Columbus Dragonfly MLK Trail
- Newnan LINC • Ivan Allen, Jr. Legacy Bridge

**92% OF DONATIONS WENT DIRECTLY TO BUILDING AND MAINTAINING TRAILS!**
BOARD OF DIRECTORS
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