

## Summary comparison of budget options for FY21

This chart shows the differences between the Mayor's proposed budget and the Chair's final Substitute. There is less than a 1% difference in how funds are appropriated.

Issue	Mayor's Proposal	Chair's Substitute
<b><u>EDUCATION</u></b>		
Amount for MNPS above "Maintenance of Effort" level	0	7,578,000
Raise MNPS minimum wage to \$15/hour	0	4,896,195
Targeted savings -- MNPS	0	0
GRAD program	500,000	1,000,000
Summer Youth employment (Opportunity Now)	1,449,400	2,000,000
Alignment Nashville	75,000	150,000
Nashville Public Education Foundation	137,500	137,500
Keep Community Education Commission	No	FB + Revenue
<b><u>COMMUNITY BUILDING</u></b>		
Full body cam implementation starting 1/1/21	No**	Yes (\$2.1 million)
Add Chief Diversity Officer & Workforce diversity mngr	No	Yes (\$230,000)
Open community centers on Saturday mornings	No	Yes (\$450,000)
Hold MNPD appropriation to FY20 level	No	Yes
Add to Juvenile Court Clerk for remote IT	0	85,000
** Mayor supports an amendment to add body cams		
<b><u>ECONOMIC DEVELOPMENT</u></b>		
TSU economic development grant	25,000	50,000
Small Business Incentive	100,000	150,000
Nashville Business Incubation Center	50,000	90,000
Entrepreneur Center	62,500	75,000
Nashville Civic Design Center	62,500	75,000
Black Chamber of Commerce	12,500	25,000
Latin American Chamber of Commerce	12,500	25,000
Nashville Area Hispanic Chamber of Commerce	12,500	25,000
LGBT Chamber of Commerce	12,500	25,000
Nashville Area Chamber of Commerce	175,000	175,000
Add to Planning Commission for SP enforcement	0	262,000
<b><u>CULTURAL/ARTS</u></b>		
Sister Cities	40,000	40,000
Metro Arts Commission	2,447,000	3,447,000
Adventure Science Museum	85,000	75,000
Andrew Jackson Foundation	62,500	0
<b><u>GENERAL GOVERNMENT (NOT MNPS)</u></b>		
Step increases for Metro employees	No	Yes
1% COLA for Metro employees	No	Yes
Targeted savings -- Metro	0	1,800,000
Increase GSD rate	1.000	1.033
Increase USD rate	0.000	0.033
Total increase	1.000	1.066