

2018 ANNUAL REPORT

Love Gets Bigger

WHAT'S INSIDE

- A Message from the CEO 3
 - A Year in Review 4
 - Programming in Provo **6**
 - Therapy at Encircle 11
 - Financials 12
 - Our Supporters 13
 - People at Encircle 18



To Bring the Family and Community Together to Enable LGBTQ+ Youth to Thrive.

A Message from the CEO

During this last year, I have seen the best in people and am amazed at the love our community has shown the LGBTQ+ individuals. It is truly inspirational. We celebrated our one-year anniversary marking the opening of Encircle Provo in February of 2018. Within the year this little home in Provo was bursting at the seams and we learned that a quarter of our youth and families were driving from north of Utah County. By early spring, we purchased two additional homes, one in Salt Lake City and one in St. George, Utah. By the end of 2018, we were deep into renovations in Salt Lake, while in Provo we were subsidizing over 300 therapy sessions per month for our youth and families, and averaging more than 730 guests per month—all of whom were either stopping by during drop-in hours, participating in one of our eight programs or one of our 11 friendship circles offered weekly.

None of what we have accomplished would be possible without the generous donors and dedicated volunteers who support the efforts of a passionate team working tirelessly to make sure that each LGBTQ+ young person who walks through our doors knows that they are loved—that they are amazing as they are. I am in awe of the talented and inspiring youth who come to Encircle and provide space and open arms for each other. They are our future.

Additionally, I am full of gratitude for the parents and family members who are coming and learning ways to be more affirming of their LGBTQ+ children and family members. It takes bravery and humility to show up and listen. Their efforts will positively impact the lives of their children more than almost any other factor.

Thank you for the role that you have played in making Encircle a reality. Please consider ways in which you can continue to support our efforts going forward. This is only the beginning for Encircle.

No Sides. Only Love.

Stephenie Larsen Founder and CEO

A Year in Review



Two New Homes Acquired

In the first couple of weeks of 2018, Encircle made an offer on an aging building that housed a law firm in Salt Lake City. Without delay, our committed team began moving in a myriad of directions to make the opening of a second Encircle Home a reality. The process of transforming the structure into the nurturing space it is today took longer than originally expected. After waiting for the building to be handed over, we started renovations toward the end of summer and finished the final details just days before the grand opening. The resource center opened on February 14, 2019, and is serving LGBTQ+ youth and families in the greater Salt Lake area and beyond.

As part of our expansion, a third Encircle home was purchased in 2018—an old pioneer home built in 1869. The center is slated to open in St. George on Valentine's Day of 2020. With the addition of this new home, Encircle will be able to offer our life-affirming programs, therapy and friendship circles to thousands more who will benefit in southern Utah.





2018 Encircle Summit

Part concert, part pep rally, part self-help seminar, IGNITE featured appearances by social media stars Kalen Allen, Rob and Devin (Dadsnotdaddies), Jeffrey Marsh and Alexis G. Zall; Carmen Carrera ("RuPaul's Drag Race"); the band Foreign Figures; and singers Mindy Gledhill, Tegan Quinn and VINCINT.

There was even a little comedy, like when state Sen. Jim Dabakis, D-Salt Lake City, got a laugh by telling attendees, "We are waiting for President Trump's arrival."

But what attendees got the most was a feeling of community. A feeling that, for the duration of the conference, at least, they were safe.

"This is a place where we can feel comfortable," said Nicholson. "Nobody's going to be, like, 'You're gay. That's not OK with me.' Nobody's telling me I'm wrong.

About Brad Clark

In 2018, Brad Clark—the owner of the Maryland Lyric Opera—was introduced to Encircle through a mutual friend, David Hardy. Soon after, Brad flew to Salt Lake City to meet with all of us and to watch Encircle in action. By the end of the week we all felt like family. Brad offered to purchase both the Salt Lake City and St. George homes, wanting to ensure that even more LGBTQ+ youth had access to mental healthcare and a supportive community. Ever since, he has been a constant force of love and support to both those who attend Encircle and the community at large.

Brad also brings with him an extensive background in music. He has acted as Maryland Lyric Opera's president and artistic director, studied piano performance in college, and continued on to earn a Master's in Music in Musicology and a Doctorate of Musical Arts in collaborative piano. At the beginning of his career, he knew a number of gay men who were singers in the orchestra who had died; they were friends of his.

In late 2018, Brad officially became part of Encircle's team by joining our board of directors. One of the motivating factors behind his <u>involvement</u> in Encircle was his concern for how

we treat each other as humans in general, and this community in particular. In witnessing how fundamentally wrong it is that so many LGBTQ+ individuals are dying by suicide because of what they have been told or who people tell them they are, Brad saw his involvement with Encircle as a way to respond. Having been involved in music and around the LGBTQ+ community his whole life, he never understood why this community was treated differently.

All of us at Encircle agree that Brad may be the kindest, most humble and wise person we have ever known. His example motivates all of us to be our best selves. With his insightful perspective developed through rich experiences and a dedication to social justice, we are more than thrilled to welcome Brad Clark to Encircle's team.

Programming in Provo

Programs are the heart of Encircle. They're inspired by research, customized for connection, and designed for LGBTQ+ individuals, parents, families, and members of the community.



Being an LGBTQ+ young person, Encircle's programs are an amazing opportunity to find community and support from people like me!

most well attended program Elevate

A speaking series in which Encircle invites diverse, thriving, inspirational LGBTQ+ individuals with diverse backgrounds and life journeys from the community to come and share their story.

OUR IMPACT



AVERAGE OF GUESTS



most popular family/ally program Serve

A service based program designed to foster connection between LGBTQ+ youth, their families, and the community at large.

OUR IMPACT



NUMBER OF COMMUNITY ORGANIZATIONS WORKED WITH

designed for LGBTQ+ COLLEGE STUDENTS Tools to Thrive

A discussion-based program meant to facilitate growth and discovery in an intimate setting where community members can talk openly about the challenges faced by LGBTQ+ people and their families and friends and share tools they've used to overcome these challenges.

OUR IMPACT



NUMBER OF OUTSIDE FACILITATORS AND EXPERTS BROUGHT IN TO EDUCATE OUR GUESTS



FOR TRANSGENDER/GENDER-VARIANT INDIVIDUALS

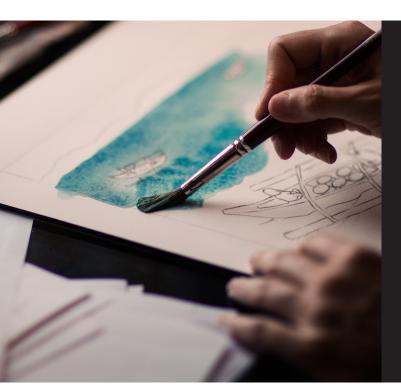
Becoming

An ongoing program to strengthen understanding and dialogue between gender variant persons and their family members, allies, and community.

OUR IMPACT



GUESTS IDENTIFY WITH TOPIC DISCUSSED & FEEL SAFE TO ASK QUESTIONS





creating positive emotional & creative experiences Love Louder Art Series

This program is hosted by local artists and masters of their craft and provides new skills and coping strategies, promoting creative and artistic expression.

OUR IMPACT



GUESTS TRAVEL FROM OUTSIDE OF UTAH COUNTY



ENGAGE IN A POSITIVE EMOTIONAL & CREATIVE EXPERIENCE

designed for LGBTQ+ COLLEGE STUDENTS Beyond

A night of music in which all members of the community are welcome to come sing, play/bring instruments, laugh, jam, & connect together.

OUR IMPACT



AVERAGE NUMBER OF GUESTS PER WEEK



GUESTS ATTEND FOR THE FIRST TIME EACH WEEK



ENCIRCLING EVERYONE TOGETHER Rainbow Mutual

An opportunity for LGBTQ+ youth, siblings, and allies to come together for a fun monthly event ranging from game nights to petting zoos to talent shows.

OUR IMPACT



GUESTS FEEL CONNECTED TO OTHER GUESTS





engaging in positive & fulfilling writing experiences Blue Sky

Facilitated by writing professionals, this porogram provides a safe space to find your voice through writing.

OUR IMPACT



AVERAGE NUMBER OF GUESTS PER WEEK



REPORT HAVING ENGAGED IN A POSITIVE & FULFILLING WRITING EXPERIENCE

SUPPORT GROUPS FOR THE LGBTQ+ COMMUNITY

Friendship Circles

Groups designed to provide connection and self-acceptance and organized by sexual orientation, age, and/or gender identity.

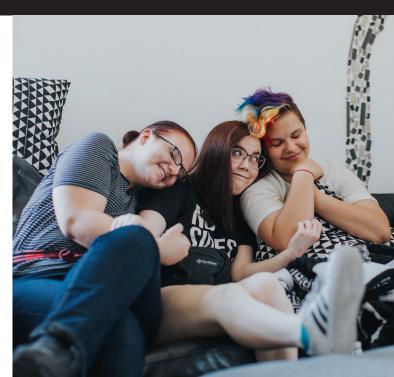
OUR IMPACT



10

GUESTS REPORT FEELING A SENSE OF BELONGING AND CONNECTED TO OTHER GROUP MEMBERS

10-15 GUESTS, ON AVERAGE, ATTEND A GROUP EACH WEEK



99

When our daughter came out to us as bisexual, we listened and felt honored that she trusted us enough to share that information. I feel grateful that there is such a welcoming space for my daughter, as well as our entire family to connect and learn together.

- Parent of LGBTQ+ Child

99

I love Encircle because it is a place that I feel safe and like I can be myself.

- LGBTQ+ Youth (Age 14)



Therapy at Encircle

Encircle began looking for therapy services 2 years ago in response to an urgent need for mental health support to the LGBTQ+ community. Our commitment to addressing this need is as strong today as it was then.

Encircle offers affirming, affordable therapy for LGBTQ+ individuals and their families. All therapists at Encircle have experience in navigating the complex intersection of sexuality, gender expression, and religious beliefs.

Therapists at Encircle never "push" a client in any direction, but allow our clients the space to decide for themselves where they want their life to go in accordance with their values.

Therapists at Encircle practice in accordance with all ethical and legal guidelines and therefore do not practice or endorse conversion or reparative therapy.

Encircle aims to provide mental health services to serve the LGBTQ+ community anywhere there is a need for compassion and understanding. With plans to expand further in Utah (both south and north), the intermountain west, and eventually the nation, Encircle Therapy will continue to be a world class mental health provider for LGBTQ+ people and their communities.

OUR IMPACT

5,000	THERAPY SESSIONS SUBSIDIZED BY ENCIRCLE
80%	CLIENTS PAID \$10 OR LESS PER SESSION (MADE POSSIBLE BY GENEROUS DONATIONS)
Everyone.	THERAPY AT ENCIRCLE SAW INDIVIDUALS OF ALL BACKGROUNDS, ETHNICITIES, ORIENTATIONS, AND IDENTITIES.

Financials

Year Over Year Summary

YEAR	INCOME	EXPENSE	CHANGE IN NET ASSETS
2016	\$229,085.65	\$28,332.98	\$200,752.67
2017	\$498,049.83	\$324,998.76	\$173,051.07
2018	\$3,302,458.79	\$708,291.70	\$2,594,167.09

Statement of Financial Position

YEAR	TOTAL ASSETS	TOTAL LIABILITIES	TOTAL NET ASSETS
2016	\$199,078.67	\$0.00	\$199,078.67
2017	\$375,159.86	\$12,194.08	\$362,965.78
2018		\$23,104.95	\$2,939,844.36

Allocation of Expenses



Our Supporters

ENCIRCLE THANKS ALL OF OUR SUPPORTERS TO SHARE OUR MISSION TO BRING FAMILIES AND COMMUNITIES TO HELP LGBTQ+ YOUTH THRIVE

\$1,000,000+

Brad Clark

\$100,000+

Tod Nielson Laura & Matt Forsgren Bruce Bastian Barbara & Steve Young

\$25,000 - 99,999

Dan & Trudy Simmons Marriott Daughters Foundation The Starbucks Foundation

\$10,000 - 24,999

B.W. Bastian Foundation Coleman & Kaylene Barney Dominion Energy Charitable Foundation Willy & Kristy Donahoo Mitch & Stephenie Larsen The Drake Bettner Foundation The Huntsman Foundation The Huntsman Foundation The Sam & Diane Stewart Family Foundation United West Title Insurance Agency

\$5,000 - \$9,999

Tyler Allen Gerald Baird Paul Bankhead Paul Butler Conga E. Rhodes & Leona Carpenter Foundation American Funds

\$1,000 - 4,999

Adobe Curtis Anderson Ann Atkin Julien Baker Allison Barlow **Cory Bates** Paul Braithwaite Dwight Branvold **Kiersten Brazier** Melinda Brown Lindsay Butrum Sasha Cahoon Cambia Health Solutions Fund of The Oregon Community Foundation Shalaina Castle Julia Challinor Janine Chase Thomas Christofferson Alice Clark Craig & Barbara Crawford George Deussen Stephen Eliason

- Harold Gardner Grand Lodge Charity Foundation Bradley Griffiths Rob & Kristen Hellewell Neil & Sylva Lamont Matthew Driggs Family Limited Partners
- Roger Mcomber Miller Family Philanthropy Marian Monnahan Ronald Scott William Spendlove David Williams Kari Woolf

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\$500 - 999

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Stephen & Tauni Hill Steven & Kristi Phillip Hull **Dixon Hunt** Michael Jones Reine Huntsman & Kent Bingham Michael Klein Angela Krull David Hammerman & Kyle Gerstenschlager

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\$100 - 499

Michael Aguilar Anna Allen Neca D Allgood Alan Amman Jon & Judy Anderson Katie Antes Armand Antommaria Camille Armijo margaret averett Chris Bair Whitney Baird Cynthia Baker Sheri Barker Brett Barrett Marilyn Barth Camron Barth Valerie Beck Kim Bell Jani Bell Adam Bennett William Bennion Guy Berryessa Katy Bettner Cosette Blanchard Deanna Bliss Kimberli Brannon Eric Brewster Nigel Bristow Julie Brizzee Brad Brownson **Robert Buckner** Joy Burton Diane Card William Carlson

Seth Carwyn Jeffrey Case Lisa Chamberlain Wendy Chapman ChargeltPro Inc Rebecca Chavez-Houck Dean Cheesman **Kyle Chilton** Tatiana Christensen Lisa Church Tom Cindy Susan Clark Angozi Clarke Susan Cobb Donald Coe Snow College Conner Cope Jessica Corra **Robert** Cousins Shari Crall Matthew Cross Paul Cunningham Carol Curren Jeffery & Melinda Dalebout Michael Dillon Greg Dodge Abigail Dodson Tyler Domgaard Kristy Donahoo Danielle Donahue SanDee Duncan Jacob Dunford

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Eve Knott Carrie Kooring Britton Kowalk Joshua Kunz John Lamphiear Kristen Larrabee Lisa Larson Lisa Larson Mindy Lind Leah Loughran Alta Ludlow Derek Lundahl Lundahl Daniel Lux Tracey Lyn Hayes David Mack Marino Martin Kena Mathews Lauren Matthews Kenneth Mccauley Robert McDonald Kimberly Middleton Gabriela Milan David Minor Alicia Mitchell Joe Morton Dannette Moynier Clint & Delona **Muhlestein** Nate Munson George Murphy Richard Nelson Laura Nevin Clair & Marsha Nielson

Fred Northup Rachel E Odell D. Michael Owen **Robert Palais** David Parkin David Parkinson **Riley Payne** Stan Penfold Kristi Perlev Matt Perry Steven Petersen **Emily Peterson** Auburn Peterson **Charlene** Pierce misschelle Pineaar **Ronald Priddis** Norma M Prince **Dannon Rampton** David Rasmussen Raytheon Renee Reel

\$0 - 99

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Indigo Carlson Michelle Carroll Elysha Cash Christine Casper Thomas Cellar **Charles Chamberlain** Stephan Chatterley Tina Cherie Brody Chipman Jaden & Holly Christensen Michael Christensen Victoria Christensen Spencer Chugg Javiera Ciriano Traci Clarida Lisa Clark **Richard Clarke** Paul Cochran **Clemence** Coleman Lutuima Conceicao Jared Connors Jackie Copeland Jadrian Coppieters Pearl Corry Steven Cox Alexandra Crandall Elizabeth Crandall Allison & Tomthy Croft Eliza Crofts

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Morgan Thomas Morgan Thomas Alisha Thomas Henry Thompson Zac Thorn Lori Thorn Gary Thornock Garv Thornock Gabrielle Thornock Zachary Tippetts Chrisann Toelupe Chrisann Toelupe Javne Tolman Trisha Totten Kim Turner Kathleen Tynan Erin Ulibarri Ande Uriguen Doride Uvaldo Joe Valdez Elissa Van Marter Eric Vaughn Hiten Verma Jane Vohden Alisa Wakefield Trevor Walker J Ware Meg Warner Ryan Warnick **Kyle Waters** Lara Watkins Noah Weatherford Chris and Laura Webb Gregory & Anna Webb Jesse Welsh-Keyser Alexis West Brian Whetten Kaitlyn Whiting samantha wickstrom Erica Wilczynski Tamara Williams Janice Williams Whitney Wilson Vanessa Winter Lindsay Witt Bonnie Wolsey-Dickinson Teresa Wood Dallan Wortham Nate Wright Laura Wright Ethan Yager Makiko Yamaguchi Nate Young Nate Young Warren Zeigler Sandra Zeigler

People at Encircle

Our Board

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YAC VICE PRESIDENT Lauren Brockbank

Nathan Dalley Chelsea Peahl Erica Shepherd Jordan Jenkins

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ADVISORY BOARD CHAIR Kent Carollo

William Bradshaw Nick Franks Michelle Kaufusi Stephen Mongie Rico Nelson Cole Rassmussen Mark Rooney Donna & Steve Showalter Mindy Young

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Krista Delozier Lynley Thompson Macy Keith Meghan Veil Michele Molen Patrick Ferlin Sonia Manuel-Dupont Sue Hendricks Teisha Sorensen

ST. GEORGE ADVISORY BOARD

ADVISORY BOAD CHAIR Amber Empey

Mayor Jon Pike Shawn Guzman Dannielle Larkin



Our Encircle Team

Stephenie Larsen Jacob Dunford Jordan Sgro Dr. Jared Klundt Justin Kwong Amber McMillan Lakshan Lingam **Devin Preston** Erik Jorgensen Marilyn Taylor

Chief Executive Officer Chief Operations Officer Chief Program Officer **Director of Clinical Services** Director of Marketing **Executive Assistant Operations Assistant Programs Assistant** Bookkeeper Corporate Relations Manager **Brooke Jorgensen** Jake Barney Amy Stephensen Griffin Hendrickson Nate Francis Adam White Tyler Domgaard Julie Benson Camlyn Giddins Hank Hansen

Donor Gift Relations Manager Monthly Gifts Manager Grants Officer Content Strategist Member Experience Representative Program Manager, Provo Program Manager, Salt Lake City Program Manager, St. George Volunteer Coordinator, Provo Graphic Designer



Therapists at Encircle

Dr. Jared Klundt Gwen Robinson Amber Choruby Whiteley, PhD Lacey Bagley, MS, AMFT

Billing Specialist Therapist Therapist

Director of Clinical Services Marissa Sherman, MS, CMHC Sandra Priedeman, MSW, LCSW Troy Leishman, MS, ACMHC Lisa Scott

Therapist Therapist Therapist Therapist

Engage with Encircle

Learn more about how you can support our mission in bringing families and communities together to help LGBTQ+ youth to thrive.

LEARN MORE

encircletogether.org/donate

Join The Home

Join a group of passionate change-makers who are sustaining and supporting their local Encircle home.

DONATE MONTHLY & LEARN MORE

encircletogether.org/thehome

