THE GUIDANCE CENTER OF WESTCHESTER OFFERS ESSENTIAL AND LASTING SUPPORT TO THOSE CHALLENGED BY MENTAL ILLNESS, SUBSTANCE ABUSE, POVERTY, AND HOMELESSNESS.

We empower our participants to become active members of their community through education, treatment, housing, and rehabilitative and vocational services.

The mission of The Guidance Center of Westchester is to improve the well-being of people of all ages through innovative and effective programs that enable everyone to learn, work, and thrive.

2021: Better together

2021 - the year that bridged the height of COVID in 2020 and the easing of restrictions in 2022. It was a transitional year. Much of what The Guidance Center of Westchester (TGCW) implemented in 2020 allowed us to think differently about how we deliver our services and how we work; and we found those changes would benefit us going forward.

Our Gala and fundraising events remained virtual in 2021 (we were reunited in person in 2022); more and more of our programs returned to in-person sessions; and we were able to keep telehealth in place for those program participants who were not comfortable returning.

TGCW’s biggest transition? Becoming an affiliate of Access: Supports for Living. With the affiliation, we are part of a larger, stronger, and more stable Network. We can draw upon the expertise and skills of the combined system — including psychiatrists and clinicians — to promote the use of new and emerging evidence-based and promising practices which will better support the adults, families, and children who rely on our services. Most importantly, the affiliation helps ensure our services are available today, tomorrow, and into the future.

The encouragement and positive energy of our friends and supporters, the leadership of our Board, and the passion and commitment of our staff make it clear that we are truly better, together.
2021: Better together

We had the inaugural meeting of the Westchester Community Leadership Council (WCLC), which brings together former TGCW board members, Access board members, and Westchester County business and community members who will broaden and support fundraising, programs, brand awareness, and relationship development.


We received additional funding and formed new partnerships to address housing insecurity and street outreach, to provide rapid re-housing to transition recently homeless people to permanent housing, and to enhance efforts for outreach and engagement of opioid users.

After gun violence disrupted the community, we helped residents address the trauma and show their strength and resilience.

The spirit and enthusiasm of our 2021 Virtual Gala streamed into people's hearts and homes. Keri René Fuller, from Broadway’s JAGGED LITTLE PILL, WAITRESS and CATS, mesmerized with two breathtaking performances. Honorees were Drs. Nancy & Sam Beran and Gwen & Kevin Reardon for their years of dedicated support of our work.

Our billboards (above) reminded the community about our ability to help 24/7.

Our Creative Learning Center received funding from Assemblywoman Amy Paulin to refurbish and enhance the outdoor play area.

2021 Bash for the Future (also held virtually) honored California Closets of Hawthorne, Carmine Lippolis and Lippolis Electric, Inc., Peggy Williams of Mount Vernon High School, and Maureen Jacobson and James Bernardo and Candela Systems Corporation. They lead the way in creating opportunity for our youth. This event supports the Center for College & Careers.

Gwen & Kevin Reardon
Drs. Sam & Nancy Beran
Better together: TGCW program participation

**Early Childhood Services**
- 904 children & families supported

**Center for College & Careers**
- 143 people 16-24 years old preparing for post-secondary education or the workforce

**Housing & Homeless Services**
- 330 adults & families living in secure, stable housing

**Mental Health & Substance Use Treatment**
- 1718 children, adults & families working toward living healthier, happier lives

**Rehabilitative Services**
- 685 people moving beyond their diagnosis & working toward achieving their personal goals for success

**Vocational Services**
- 445 adults with a history of substance use & preparing for & attaining employment
“The UPK has been nothing short of spectacular and a Godsend for us. The pandemic took a lot of opportunities away from (our child), but the UPK...has been outstanding and helped our daughter develop so rapidly! Thank you!”

– Universal Pre-K Parent

In 2017 when Elizabeth* entered our integrated methadone maintenance and mental health services program, she was using two bags of heroin a day. By working very hard on her recovery and participating in individual treatment, she developed healthy coping skills to help her resist her urges. As Elizabeth moved forward in her recovery, she maintained abstinence of illicit substances. In 2021, she tapered completely from methadone and began living in sobriety without any chemical interventions.

* name is changed
## 2021 Revenue

**Grant & Contract Income** • $15.6M • 67%

**Medicare/Medicaid** • $5.9M • 25%

**Contributions, Special Events & Private Grants** • $752K • 3%

**Client Residential Rental Income** • $414K • 2%

**Private Insurance Income** • $554K • 3%

**Preschool Income** • $203K • 1%

**Self-Pay Clients** • $52K • <1%

**Total Revenue** • $23.4M

## 2021 Expenses

**Program Services** • 87%

**Management & General** • 12%

**Fundraising** • 2%

**Total Expenses** • 87%

## Year End Dec. 31, 2021 • Audited Financials

### Program Revenue

- Grants & Contract Income • 67%
- Medicaid & Medicare • 25%
- Self-pay Client Income • 3%
- Private Insurance Income • 3%
- Contributions, Events & Private Grants • 3%
- Client Rental Income • 1%
- Preschool Income • 1%
- Total Program Revenue • $23.391,143

### Expenses

- Program Services • 87%
- Management & General • 12%
- Fundraising • 2%
- Total Expenses • $22,142,362

### Change in Net Assets

- Net Assets Beginning of Year • 1,734,711
- Prior Period Adjustment • 168,182
- Net Assets End of Year • 2,779,508

## Statement of Financial Position

- **Assets**
  - Without Donor Restrictions • 9,164,788
  - With Donor Restrictions • 6,385,280
  - Total Assets • 5,779,508

- **Liabilities**
  - Without Donor Restrictions • 2,703,612
  - With Donor Restrictions • 75,896
  - Total Liabilities • 2,779,508
2021: Better together
Leadership

Ron Colavito
President

Amy Gelles
Chief Executive Officer

Maude Rosado
Chief Financial Officer

Shawna Marie Aarons-Cooke, LCSW-R, CASAC-2
Senior Vice President of Programs

Locations

256 Washington Street
Mount Vernon, NY 10553
Administration
Assertive Community Treatment (ACT)
Community-based Urgent Care
   888-TGCW-CAN (888-842-9226)
Center for College & Careers (CCC)
Core Rehabilitative Services (CRS)
Health Home Care Management (HHCM)
Home & Community-Based Services
Housing Services & Homeless Outreach
Integrated Mental Health & Substance Use Clinic
Mobile Crisis Response Team
Personalized Recovery-Oriented Services (PROS)
Sunrise (substance use treatment)

150 Huguenot Street
New Rochelle, NY 10801
Integrated Mental Health & Substance Use Treatment

17 Anderson Street
New Rochelle, NY 10801
Early Childhood Services
Creative Learning Center (UPK)
Early Childhood Mental Health Clinic

20 Sickles Avenue
New Rochelle, NY 10801
Opioid Recovery
Medication Assisted Treatment
Vocational Assistance Project (VAP)

1100 Palmer Avenue
Larchmont, NY 10538
Mamaroneck Universal Pre-K
School-based Mental Health Clinics located throughout Westchester
Center for College & Careers in-school program located within Mount Vernon High School

Main phone number
914-613-0700

24/7 response
888-TGCW-CAN
888-842-9226

Email
info@tgcny.org

Website
www.TheGuidanceCenter.org
2021: Better together
Board of Directors

Thomas Buchanan, Board Chair
Liz O’Halloran, Board Vice-Chair
Camille Balsamello, Board Secretary
John Finneran, Board Treasurer
Todd Kelson, Esq., Immediate Past Chair

Mitzi Ambrose-Washington
Melissa Arenas-DeWitt
Patricia Bassey
Frank DeSiervo
Gregory Dowling
Jonathan Gatsik
John Guattery
Frank J. Hariton
Glen Heller
Daniel Hulse
Edward Lekis
Ralph Martucci
Cheryl Sanza
Matthew Searles
Richard E. Smith

Westchester Community Leadership Council

Mitzi Ambrose-Washington
Elissa Bard
Gerry Feinberg
Jonathan Forman
Wendy M. Geringer, Ph. D.
Megan Glander
Kathy Hagendorf
Kelly Fowler Hunter
Marshall W. Jaffe
Robert Levine
Mike Oates
Nick Preddice
Deanna Robertson
Meghan Taylor
Tyrae Woodson-Samuels

Center for College & Careers Advisory Board

Carolyn Champ, Co-Chair
Jeff Wordham, Co-Chair
Matthew M. Feinberg
Dr. Kellie Ishmael
Gwen Lymon
Heather A. McGowan, MD
Alanna D. Nolan
Lucia Pons-Beltsyk
Aparna Prabhakar
Sabrina Watkins