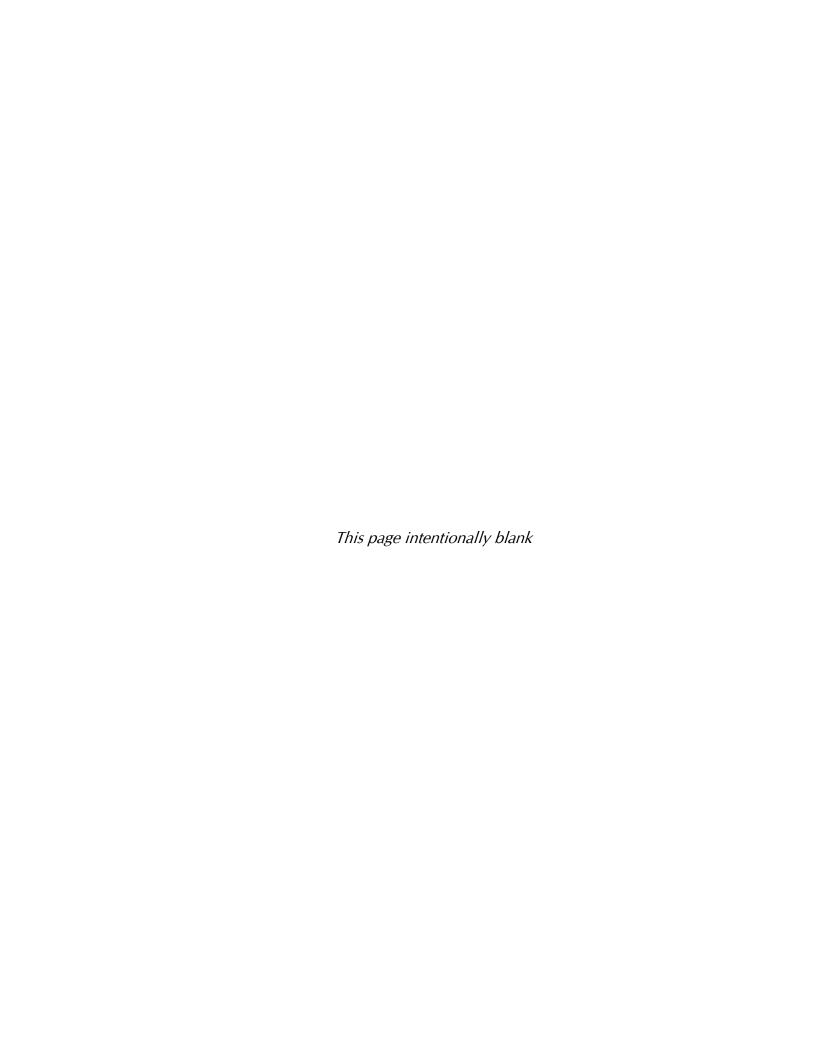
## The Economic Impact of Travel on Texas

1994-2019p

June 2020

Prepared for

Travel Texas
Office of the Governor
Texas Economic Development & Tourism



# The Economic Impact of Travel on Texas 1994-2019p

Travel Texas
Office of the Governor
Economic Development & Tourism

Primary Research Conducted By: Dean Runyan Associates Portland, Oregon

June **2020** 

#### **Preface**

The purpose of this study is to document the economic significance of the travel industry in Texas from 1994 to 2019. These findings show the level of travel spending by visitors traveling to and within the state and the impact this spending had on the economy in terms of earnings, employment, and tax revenue.

Dean Runyan Associates prepared this study for the Office of the Governor, Economic Development and Tourism. Dean Runyan Associates has specialized in research and planning services for the travel, tourism, and recreation industry since 1984. With respect to economic impact analysis, the firm developed and currently maintains the Regional Travel Impact Model (RTIM), a proprietary computer model for analyzing travel economic impacts at the state, regional, and local level. Dean Runyan Associates also has extensive experience in project feasibility analysis, market evaluation, survey research, and travel and tourism planning.

Many individuals and agencies provided information and advice for this report. Among the organizations involved in this effort were the Texas Comptroller of Public Accounts, the Texas Workforce Commission, the Texas Parks and Wildlife Department, and the Texas Department of Transportation. Federal agencies that provided assistance included the National Park Service, the Department of Labor, the Bureau of Economic Analysis, and the Department of Transportation.

Thanks to Nate Gieryn, Research Manager, Office of the Governor, Economic Development and Tourism, for his assistance.

Dean Runyan Associates 833 SW 11th Ave., Suite 920 Portland, OR 97205 (503) 226-2973 info@deanrunyan.com www.deanrunyan.com

#### **Executive Summary**

This report describes the economic impacts of travel to and through Texas and the state's metropolitan areas, tourism regions, counties, and selected cities and places. The estimates of the direct impacts associated with traveler spending in Texas were produced using the Regional Travel Impact Model (RTIM) developed by Dean Runyan Associates. The estimates for Texas are comparable to the U.S. Travel and Tourism Satellite Accounts produced by the Bureau of Economic Analysis. The estimates of spending, earnings, employment and tax receipts are also used as input data to derive estimates of other economic measures, such as gross domestic product and secondary effects.

## The growth rate of the Texas travel industry increased in 2019, following positive growth in 2018.

- Current spending increased by 3.3 percent in 2019, compared to a 7.5 percent increase in 2018.
- Real spending (adjusted for inflation) increased by 2.8 percent in 2019, compared to 5.8 percent the preceding year.
- State and local tax revenue generated by travel spending increased by 4.2 percent in 2019, compared to the previous 7.3 percent.
- The gross domestic product (GDP) of the Texas travel industry was \$41.1 billion in 2019. This reflects a 6.6 percent increase in travel industry GDP.
- Earnings increased 6.6 percent, compared to 5.8 percent in 2018.
- Direct travel impacts also create secondary impacts. The total industry spending is \$169.7 billion. Total earnings is \$63.0 billion. Total employment is 1.26 million jobs.

Growth in travel generated employment and earnings remain strong. Employment increased by 3.1 percent for the year, similar to the 3.2 percent per year annual average since 2010. This was the ninth consecutive year of employment growth. This is not necessarily an inconsistency as changes in employment in the travel industry typically lag changes in visitor volume and spending.

#### **TABLE OF CONTENTS**

<u>Secti</u>	on	page
	Preface	i
	Executive Summary	ii
	List of Tables and Figures	iii
I	U.S. Travel	1
11	Texas Travel Impacts (Direct & Total)	5
Ш	State and Local Government Revenue	19
IV	Metropolitan Direct Travel Impacts	35
V	Direct Travel Impacts for Tourism Regions	70
VI	Direct County Travel Impacts	82
VII	Texas City and Place Direct Travel Impacts	152
	Appendices	234
Α	Travel Impact Estimates	235
В	Terms and Definitions	238
C	Regional Travel Impact Model	239
D	Travel Industry Accounts	240
Ε	Texas Earnings and Employment by Industry Sector	251
F	Secondary Impacts Industry Groups	252

#### **LIST OF TABLES AND FIGURES**

	page
U.S. Travel	
Annual Direct Travel Spending in U.S., 2000-2019p	2
Spending by Foreign and Resident Travelers in U.S.	2
Overseas Arrivals	3
Relative Value of Selected Foreign Currencies compared to U.S. Dollar	3
U.S. Travel Industry Employment Components of U.S. Travel Industry Employment	4
State Tables & Figures	4
Texas Direct Travel Impacts, 1994-2019p (detail)	<i>7</i> -8
	7-0 9
Texas Direct Travel Impacts, 2000-2019p (summary)	10
Texas Travel Spending in Real and Current Dollars	
Domestic Air Passenger Arrivals to Texas	10
Texas Hotel/Motel Room Demand	10
Visitor Spending at Texas Destinations by Origin of Visitor (graph)	11
International Visitor Spending in Texas, 2000-2019p	11
Texas Travel Impacts, 2019p, Origin of Visitor (table)	11
GDP of Texas Travel industry, 2019p	12
Texas Export-Oriented Industries Gross Domestic Product, 2019p	13
Total Spending, Employment & Earnings Generated by Travel Activity in Texas, 2019p	14
Direct and Secondary Travel Spending, 2019p (table) (chart)	16
Direct and Secondary Travel-Generated Earnings, 2019p (table) (chart)	17
Direct and Secondary Travel-Generated Employment, 2019p (table) (chart)	18
State and Local Government Revenue Tables & Figures	
Production & Import Taxes as a Percent of Gross Domestic Product	19
Texas State and Local Government Tax Revenues, 2018-19 FY	20
Texas Travel Industry State and Local Government Tax Revenues, 2018-19 FY	21
Texas State and Local Tax Revenues, 2018-19 FY (table)	22
Travel-Generated Tax Revenue as a Percentage of Total Local and State Revenue	22
Travel-Generated Tax Revenue to State Government	22
Tourism Region Travel-Generated Tax Revenue per Household, 2019 CY	24
Tourism Region Visitor Share of State Sales Tax Revenue, 2019 CY	24
Metropolitan Area Travel-Generated Tax Revenue per Household, 2019 CY	25
Metropolitan Area Visitor Share of State Sales Tax Revenue, 2019 CY	26
County Travel-Generated Tax Revenue per Household, 2019 CY	27-30
County Visitor Share of State Sales Tay Revenue 2019 CV	29-34

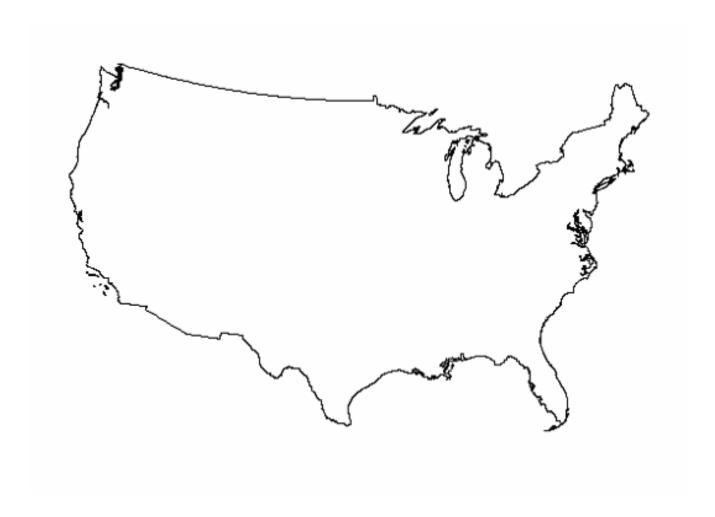
	page
Metro Area Direct Travel Impact Tables	
Metropolitan Statistical Areas (counties included)	36
Direct Metropolitan Travel Spending, 2000-2019p	37-42
Travel Share of Total Metropolitan Earnings and Employment, 2019p	43
Abilene MSA, 2000-2019p	44
Amarillo MSA, 2000-2019p	45
Austin-Round Rock MSA, 2000-2019p	46
Beaumont-Port Arthur MSA, 2000-2019p	47
Brownsville-Harlingen MSA, 2000-2019p	48
College Station-Bryan MSA, 2000-2019p	49
Corpus Christi MSA, 2000-2019p	50
Dallas-Plano-Irving Metro Divison, 2000-2019p	51
Fort Worth-Arlington Metro Division, 2000-2019p	52
El Paso MSA, 2000-2019p	53
Houston-Baytown-Sugar Land MSA, 2000-2019p	54
Killeen-Temple-Fort Hood MSA, 2000-2019p	55
Laredo MSA, 2000-2019p	56
Longview MSA, 2000-2019p	57
Lubbock MSA, 2000-2019p	58
McAllen-Edinburg-Mission MSA, 2000-2019p	59
Midland MSA, 2000-2019p	60
Odessa MSA, 2000-2019p	61
San Angelo MSA, 2000-2019p	62
San Antonio MSA, 2000-2019p	63
Sherman-Denison MSA, 2000-2019p	64
Texarkana MSA, 2000-2019p	65
Tyler MSA, 2000-2019p	66
Victoria MSA, 2000-2019p	67
Waco MSA, 2000-2019p	68
Wichita Falls MSA, 2000-2019p	69
Tourism Region Direct Travel Impact Tables	
Tourism Regions (counties included)	71
Direct Regional Travel Spending, 2000-2019p	72-73
Travel Share of Total Regional Earnings and Employment, 2019p	74
Big Bend, 2000-2019p	<i>7</i> 5
Gulf Coast, 2000-2019p	76
Hill Country, 2000-2019p	77
Panhandle Plains, 2000-2019p	78
Piney Woods, 2000-2019p	79
Prairies and Lakes, 2000-2019p	80
South Texas Plains, 2000-2019p	81

	page
County Direct Travel Impact Tables	
Travel Share of Total County Earnings and Employment, 2019p	83-91
Anderson - Callahan, 2019p Travel Impacts	92
Cameron - Delta 2019p Travel Impacts	93
Denton - Gray 2019p Travel Impacts	94
Grayson - Jackson 2019p Travel Impacts	95
Jasper - Llano 2019p Travel Impacts	96
Loving - Oldham 2019p Travel Impacts	97
Orange - Shelby 2019p Travel Impacts	98
Sherman - Webb 2019p Travel Impacts	99
Wharton - Zavala, 2019p Travel Impacts	100
Anderson - Bandera, 2000-2019p Travel Spending	101-102
Bastrop - Brazoria,2000-2019p Travel Spending	103-104
Brazos - Callahan,2000-2019p Travel Spending	105-106
Cameron - Cochran, 2000-2019p Travel Spending	107-108
Coke - Coryell,2000-2019p Travel Spending	109-110
Cottle - Delta, 2000-2019p Travel Spending	111-112
Denton - Ellis,2000-2019p Travel Spending	113-114
El Paso - Franklin,2000-2019p Travel Spending	115-116
Freestone - Gray,2000-2019p Travel Spending	11 <i>7</i> -118
Grayson - Hardin,2000-2019p Travel Spending	119-120
Harris - Hockley,2000-2019p Travel Spending	121-122
Hood - Jackson, 2000-2019p Travel Spending	123-124
Jasper - Kendall,2000-2019p Travel Spending	125-126
Kenedy - Lamar,2000-2019p Travel Spending	127-128
Lamb - Llano,2000-2019p Travel Spending	129-130
Loving - Mason, 2000-2019p Travel Spending	131-132
Matagorda - Montgomery,2000-2019p Travel Spending	133-134
Moore - Oldham,2000-2019p Travel Spending	135-136
Orange - Rains, 2000-2019p Travel Spending	137-138
Randall - Runnels,2000-2019p Travel Spending	139-140
Rusk - Shelby,2000-2019p Travel Spending	141-142
Sherman - Tarrant,2000-2019p Travel Spending	143-144
Taylor - Upshur,2000-2019p Travel Spending	145-146
Upton - *Webb,2000-2019p Travel Spending	147-148
Wharton - Wood,2000-2019p Travel Spending	149-150
Yoakum - *Zavala,2000-2019p Travel Spending	151

	<u>page</u>
City Direct Travel Impacts	
Abilene ,Addison ,Alamo ,Alice	153
Allen ,Alpine ,Alvarado ,Alvin	154
Amarillo ,Andrews ,Angleton ,Anthony	155
Aransas Pass ,Arlington ,Athens ,Atlanta	156
Austin ,Bandera ,Bastrop ,Bay City	157
Baytown,Beaumont ,Bedford ,Bee Cave	158
Beeville ,Bellmead ,Belton ,Benbrook Big Lake ,Big Spring ,Blanco ,Boerne	159 160
Borger ,Bowie ,Brady ,Brenham	161
Bridge City,Bridgeport ,Brookshire ,Brownfield	162
Brownsville ,Brownwood ,Bryan ,Buda	163
Buffalo ,Burleson ,Burnet ,Caldwell	164
Cameron, Canadian , Canton , Canyon	165
Carrollton ,Carthage ,Cedar Hill ,Cedar Park	166
Center ,Childress ,Clarendon ,Cleburne	167
Cleveland ,Clute ,College Station ,Columbus	168
Comanche ,Conroe ,Converse ,Copperas Cove	169
Corinth ,Corpus Christi ,Corsicana ,Cotulla	170
Crockett ,Crystal City,Cuero ,Dalhart	171
Dallas ,Dayton ,Decatur ,Deer Park	172
Del Rio ,Denison ,Denton ,DeSoto	173
Dilley ,Donna ,Dripping Springs ,Dumas	174
Duncanville ,Eagle Pass ,Early ,Eastland	175
Edinburg ,Edna ,El Campo ,El Paso	176
Elgin ,Elmendorf ,Ennis ,Euless	177
Fairfield ,Falfurrias ,Farmers Branch ,Flatonia	178
Floresville ,Forest Hill ,Forney ,Fort Stockton	179
Fort Worth ,Franklin ,Fredericksburg ,Freer	180
Frisco ,Fulton ,Gainesville ,Galveston	181
Garland ,Gatesville ,George West ,Georgetown	182
Giddings ,Glen Rose ,Gonzales ,Graford	183
Graham ,Granbury ,Grand Prairie ,Grapevine	184
Greenville ,Groves ,Gun Barrel City,Hallettsville	185
Harker Heights ,Harlingen ,Hearne ,Henderson	186
Hereford ,Hewitt ,Hillsboro ,Hondo	187
Horseshoe Bay ,Houston ,Humble ,Huntsville	188
Hurst ,Hutchins ,Hutto ,Ingleside	189
Ingram ,Iredell ,Irving ,Jacksonville	190
Jasper ,Jefferson ,Jewett ,Johnson Jourdanton ,Junction ,Karnes ,Katy	191 192
Kemah ,Kenedy ,Kermit ,Kerrville	192
Kilgore ,Killeen ,Kingsville ,Kyle	193
La Grange ,La Marque ,La Porte ,Lago Vista	195
Lake Jackson ,Lake Worth ,Lakeway ,Lamesa	196
Lampasas ,Lancaster ,Laredo ,League City	197
Leakey ,Leon Valley ,Levelland ,Lewisville	198
Lindale ,Littlefield ,Live Oak ,Livingston	199
Llano ,Lockhart ,Longview ,Lubbock	200
Lufkin ,Luling ,Lumberton ,Lytle	201
Madisonville ,Magnolia ,Mansfield ,Marble Falls	202
Marfa ,Marlin ,Marshall ,Mathis	203
McAllen ,McKinney ,Mercedes ,Mesquite	204
Mexia ,Midland ,Mineral Wells ,Mission	205
Missouri City, Monahans , Montgomery , Mount Pleasant	206
Nacogdoches ,Nassau Bay ,Navasota ,Nederland	207
New Boston ,New Braunfels ,North Richland Hills ,Northlake	208
AGE vi	Dean Runyan Associat

	page
City Direct Travel Impacts	
Odessa ,Orange ,Palestine ,Pampa	209
Paris ,Pasadena ,Pearland ,Pearsall	210
Pecos ,Perryton ,Pflugerville ,Pharr	211
Plainview ,Plano ,Pleasanton ,Port Aransas	212
Port Arthur ,Port Isabel ,Port Lavaca ,Portland	213
Pottsboro ,Raymondville ,Red Oak ,Refugio	214
Richardson ,Richland Hills ,Rio Grande City,Roanoke	215
Robs ,Rockdale ,Rockport ,Rockwall	216
Rosenberg ,Round Rock ,Rowlett ,Royse City	217
Salado ,San Angelo ,San Antonio ,San Benito	218
San Marcos ,Schertz ,Schulenburg ,Seabrook	219
Seadrift ,Sealy ,Seguin ,Selma	220
Seminole ,Shamrock ,Shenandoah ,Sherman	221
Sinton ,Snyder ,Sonora ,South Houston	222
South Padre Island ,Southlake ,Spring Valley Village,Stafford	223
Stephenville ,Sugar Land,Sulphur Springs ,Surfside Beach	224
Sweetwater ,Temple ,Terrell ,Texarkana	225
Texas City,The Colony ,The Woodlands,Tomball	226
Trophy Club ,Tyler ,Universal ,Uvalde	227
Van Horn ,Vernon ,Victoria ,Vidor	228
Waco ,Waller ,Waxahachie ,Weatherford	229
Webster ,Weslaco ,West Columbia ,Westlake	230
Wharton ,White Settlement ,Wichita Falls ,Willis	231
Wimberley ,Wolfforth ,Woodway ,Yoakum	232
Yorktown	233

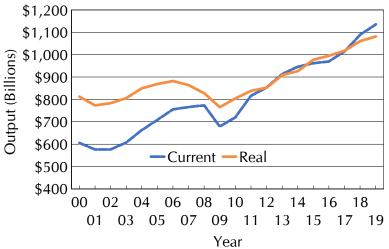
#### I. NATIONAL TRAVEL TRENDS



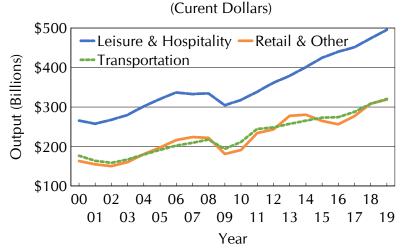
The national level data in this section focuses on visitor spending trends in current and real dollars, visitor spending by leisure & hospitality and transportation in the U.S., foreign and resident spending, and trends in travel-generated employment.

The following two graphs are derived from the Bureau of Economic Analysis Travel and Tourism Satellite Accounts\*. Both graphs show direct tourism output for the United States. All values have been revised to the new 2018 data release. 2019 has been estimated by Dean Runyan Associates.

#### Annual Direct Travel Output in U.S., 2000-19



### Spending by Summary Commodity in U.S., 2000-19



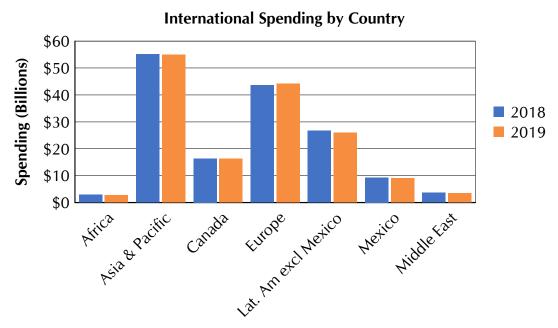
Note: Retail spending includes gasoline purchases.

Spending by resident and foreign visitors was \$1,135 billion in 2019 in current dollars. This represents a 4.3 percent increase over 2018. When adjusted for changes in prices (real dollars), spending increased by 1.9 percent from 2018 to 2019 compared to a 4.2 percent increase for the preceding year.

The bottom chart highlights the components of the travel industry and the contribution over time. In 2019, the increase in Leisure & Hospitality spending (4.6 percent) compares to a 4.2 percent increase in Transportation and 3.2 percent increase in Retail spending. Retail spending includes gasoline purchases. Leisure & Hospitality is about 43 pecent of travel spending in 2019.

<sup>\*</sup>See http://www.bea.gov/industry/index.htm#satellite.

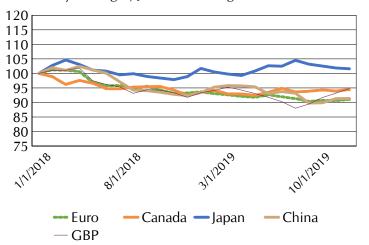
International spending on travel was down slightly less than 1 percent in 2019. The Asia & Pacific region which accounts for 35 percent of the total spending in 2019, experienced a decrease of about half a percent year over year. In 2019 foreign spending was roughly 14 percent of the United States travel spending.



Does not include spending on education, healthcare, or border workers

## Relative Value of Selected Foreign Currencies compared to U.S. Dollar

Monthly Averages, Jan 2018 through December 2019



#### Sources:

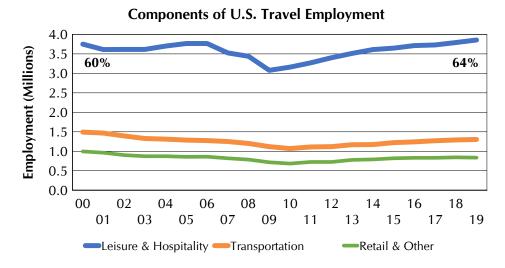
Foreign Share of U.S Internal Travel: Bureau of Economic Analysis Travel & Tourism Satellite Accounts and International Transactions.

International Spending by Country: Bureau of Economic Analysis.

Relative Value of Selected Foreign Currencies: USForex, Inc. (www.usforex.com) The following two graphs show employment trends since 2000 and the composition of travel industry employment since the recession. The first graph shows that travel-generated employment recovered from the 2008-09 recession by 2016. Leisure and hospitality employment was 3.85 million in 2019 or 64 percent of total travel industry employment, compared to 3.75 million in 2000 or 60 percent of the total. In 2019 total travel employment grew by 1.1 percent. Additionally, employment in transportation and other industries declined over the same period from 2.48 million to 2.13 million, mostly due to decreased employment in the airline and related transportation industries.

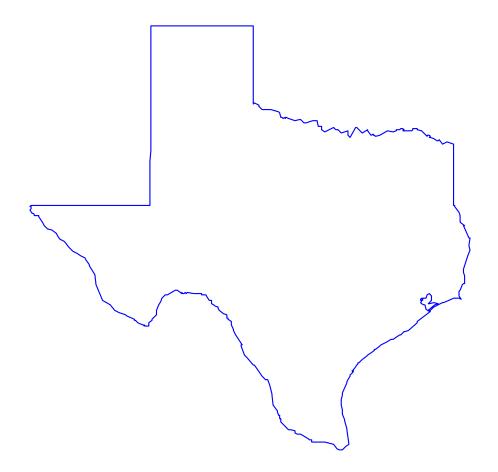


Source: Bureau of Economic Analysis Travel & Tourism Satellite Accounts.



Source: Bureau of Economic Analysis Travel & Tourism Satellite Accounts. Leisure & hospitality includes accommodations, food services, and arts, entertainment & recreation. Retail & Other includes gasoline.

II. Texas Travel Impacts 1994-2019p Travel Impacts Detail 2010-2019p Travel Impacts Trend



#### **Texas Travel Impacts**

These preliminary estimates for the Texas and U.S. travel industries are subject to revision as more complete source data becomes available.

- Texas experienced strong growth this year. Statewide room demand was strong at 3.9 percent following a 5.8 percent increase in 2018 and current dollar travel spending increased by 3.3 percent following a 7.5 percent increase the preceding year.
- Total current dollar travel spending in the state was \$83.0 billion in 2019, an increase of 3.3 percent. Visitor spending, excluding transportation, increased by 4.9 percent for the year. Total real dollar travel spending (adjusted for inflation) increased by 2.8 percent, compared to a 5.8 percent increase in 2018.
- Both employment and earnings continued to expand in 2019. Employment increased by 3.1 percent in 2019. The annual rate of increase since 2010 is 3.2 percent. Consistent with the growth in employment, real travel spending has also increased at a healthy rate since 2010 (3.8 percent per year).
- Local and state tax revenue also increased in 2019. Total local and state tax revenues were \$7.8 billion in 2019, an increase of 4.2 percent.

TEXAS
Travel Impacts 1994-2006

Total Direct Travel Spending (\$Billion)							
•	1994	1996	1998	2000	2002	2004	2006
Destination Spending	23.4	26.1	28.7	34.1	33.3	37.3	46.0
Other Travel*	4.2	4.6	5.1	6.1	5.3	5.7	6.6
Total	27.5	30.6	33.8	40.1	38.5	43.1	52.7
Visitor Spending by Type of	f Traveler	Accomodat	ion (\$Billio	n)			
	1994	1996	1998	2000	2002	2004	2006
Hotel, Motel, STR	12.2	13.7	15.6	18.8	18.1	20.2	25.5
Private Campground	0.4	0.4	0.4	0.5	0.5	0.5	0.6
Public Campground	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Private Home	5.7	6.2	6.5	7.6	7.5	8.5	10.1
Vacation Home	0.5	0.6	0.6	0.6	0.6	0.7	0.8
Day Travel	4.5	5.0	5.4	6.4	6.4	7.3	8.9
Total	23.4	26.1	28.7	34.1	33.3	37.3	46.0
Visitor Spending by Commo							
	1994	1996	1998	2000	2002	2004	2006
Accommodations	3.4	4.0	4.8	5.5	5.3	5.7	7.3
Food Service	4.4	4.9	5.5	6.3	6.6	7.3	8.5
Food Stores	1.0	1.2	1.3	1.4	1.5	1.6	1.8
Local Tran. & Gas	4.4	5.0	4.8	6.8	6.2	8.3	12.0
Arts, Ent. & Rec.	2.8	3.1	3.5	3.9	4.0	4.3	4.9
Retail Sales	4.6	5.1	5.8	6.4	6.6	6.7	7.4
Visitor Air Tran.	2.7	2.9	3.1	3.7	3.1	3.4	4.1
Total	23.4	26.1	28.7	34.1	33.3	37.3	46.0
<b>Industry Earnings Generate</b>							
	1994	1996	1998	2000	2002	2004	2006
Accom. & Food Serv.	3.3	3.7	4.3	5.1	5.2	5.6	6.7
Arts, Ent. & Rec.	1.2	1.4	1.5	1.9	2.1	2.3	2.6
Retail**	0.9	1.0	1.1	1.3	1.4	1.5	1.7
Ground Tran.	0.2	0.3 1.2	0.3	0.3	0.3	0.3	0.4
Visitor Air Tran. Other Travel*	1.1 1.8	2.0	1.3 2.2	1.5 2.6	1.6 2.7	1.5 2.6	1.6 2.8
Total	8.6	9.6	10.8	12.8	13.4	14.0	2.6 15.8
Industry Employment Gene					13.4	14.0	13.0
maustry Employment Gene	1994	1996	1998	2000	2002	2004	2006
Accom. & Food Serv.	200.7	209.8	222.7	241.7	237.4	247.1	271.7
Arts, Ent. & Rec.	91.2	94.9	99.6	108.5	106.3	112.0	115.5
Retail**	59.8	61.4	60.4	67.7	67.3	70.0	72.2
Ground Tran.	12.0	12.7	12.6	12.7	10.9	11.0	12.6
Visitor Air Tran.	23.1	21.8	22.0	24.3	22.4	20.4	19.3
Other Travel*	44.4	44.6	46.8	50.7	46.0	42.0	40.4
Total	431.1	445.3	464.0	505.6	490.3	502.5	531.7
Government Revenue Gene					.50.5	302.3	33117
dovernment nevenue den	1994	1996	1998	2000	2002	2004	2006
Local Tax Receipts	0.9	0.9	1.1	1.2	1.3	1.4	1.6
Visitor	0.5	0.5	0.6	0.7	0.6	0.7	0.9
Business/Employee	0.4	0.4	0.5	0.6	0.6	0.7	0.8
State Tax Receipts	1.6	1.8	2.0	2.3	2.3	2.4	2.8
Visitor	1.3	1.4	1.6	1.8	1.8	2.0	2.3
Business/Employee	0.3	0.4	0.4	0.5	0.5	0.5	0.5
Federal Tax Receipts	1.9	1.7	2.3	2.7	2.6	2.8	3.1
Total	6.9	7.2	8.5	9.8	9.7	10.4	12.0

Details may not add to totals due to rounding. \*Other Travel includes resident air travel, travel arrangement, and convention/trade shows. \*\*Retail includes gasoline.

TEXAS
Travel Impacts 2008-2018p

Total Direct Travel Spending (\$Billion)							
Total Direct Travel Sper	2008	2010	2012	2014	2017	2018	2019
Destination Spending	52.1	48.9	56.6	61.2	64.6	69.5	71.8
Other Travel*	7.2	7.0	8.3	9.1	10.2	10.8	11.2
Total	59.2	55.9	64.8	70.3	74.7	80.3	83.0
Visitor Spending by Type					/ 7./	00.5	03.0
visitor spending by Type	2008	2010	2012	2014	2017	2018	2019
Hotel, Motel, STR	29.4	27.4	33.3	36.9	39.8	43.2	45.0
Private Campground	0.7	0.8	0.8	0.9	0.9	0.9	0.9
Public Campground	0.7	0.8	0.8	0.9	0.9	0.9	0.9
Private Home	11.2	10.6	11.7	12.1	12.3	13.0	13.2
Vacation Home	0.9	0.8	0.9	0.9	12.3	13.0	13.2
	0.9 9. <i>7</i>						
Day Travel Total	9.7 52.1	9.1	9.6 56.6	10.1 61.2	10.4 64.6	11.2	11.4 71.8
		48.9		01.2	04.0	69.5	/1.0
Visitor Spending by Con				2014	2017	2010	2010
	2008	2010	2012	2014	2017	2018	2019
Accommodations	8.6	7.7	9.5	11.3	12.8	13.9	14.6
Food Service	9.6	9.8	11.3	12.7	14.6	15.6	16.6
Food Stores	2.1	2.1	2.4	2.7	2.8	2.9	3.0
Local Tran. & Gas	15.0	12.5	14.7	14.6	13.1	14.8	14.5
Arts, Ent. & Rec.	5.1	5.0	5.5	5.9	6.4	6.7	7.1
Retail Sales	7.5	7.6	8.3	8.8	9.3	9.6	9.9
Visitor Air Tran.	4.2	4.1	4.8	5.2	5.5	6.0	6.2
Total	52.1	48.9	56.6	61.2	64.6	69.5	71.8
<b>Industry Earnings Gener</b>							
	2008	2010	2012	2014	2017	2018	2019
Accom. & Food Serv.	7.4	7.6	8.9	10.1	11.7	12.5	13.5
Arts, Ent. & Rec.	2.7	2.8	3.1	3.6	4.3	4.4	4.8
Retail**	1.7	1.7	1.9	2.1	2.4	2.5	2.6
Ground Tran.	0.4	0.4	0.4	0.5	0.5	0.6	0.6
Visitor Air Tran.	1.6	1.6	1.7	1.8	2.3	2.5	2.6
Other Travel*	2.9	2.9	3.1	3.5	4.5	4.7	4.9
Total	16.8	1 <i>7</i> .1	19.2	21.6	25.7	27.2	29.0
Industry Employment G	•	•		-			
	2008	2010	2012	2014	2017	2018	2019
Accom. & Food Serv.	288.1	285.4	314.0	341.9	368.2	380.9	394.7
Arts, Ent. & Rec.	118.6	11 <i>7</i> .8	121. <i>7</i>	136.3	147.3	153.0	158.5
Retail**	73.0	70.1	72.7	77.0	81.4	81.7	81.8
Ground Tran.	12.6	11.1	11.5	13.0	13.2	13.3	13.5
Visitor Air Tran.	19.0	1 <i>7</i> .8	19.6	17.6	20.8	21.3	22.0
Other Travel*	41.0	38.3	41.4	40.1	46.6	47.1	48.1
Total	552.4	540.4	580.8	625.9	677.6	697.2	<i>7</i> 18. <i>7</i>
Government Revenue G	enerated by 1	Fravel Spen	iding (\$Billi	on)			
	2008	2010	2012	2014	2017	2018	2019
Local Tax Receipts	1. <i>7</i>	1.8	2.0	2.3	2.8	3.0	3.1
Visitor	1.0	0.9	1.1	1.3	1.5	1.6	1.7
Business/Employee	8.0	0.8	0.9	1.0	1.3	1.3	1.4
State Tax Receipts	3.1	3.0	3.3	3.7	4.2	4.5	4.7
Visitor	2.5	2.4	2.6	2.9	3.3	3.5	3.6
Business/Employee	0.6	0.6	0.7	8.0	0.8	1.0	1.0
Federal Tax Receipts	3.3	3.3	3.4	4.0	4.6	4.8	5.0
Total	12.9	12.8	13.9	15.9	18.5	19.7	20.6

Details may not add to totals due to rounding. \*Other Travel includes resident air travel, travel arrangement, and convention/trade shows. \*\*Retail includes gasoline.

#### **Recent Travel Trends in Texas**

#### Direct Travel Impacts, 2010-2019p

Avg. Annual %Chg.

							0	- 0
Spending (\$Billions)	2010	2012	2014	2017	2018	2019	18-19	10-19
Total (Current \$)	55.9	64.8	70.3	74.7	80.3	83.0	3.3%	4.5%
Other	7.0	8.3	9.1	10.2	10.8	11.2	4.0%	5.3%
Visitor	48.9	56.6	61.2	64.6	69.5	71.8	3.2%	4.4%
Non-transportation	32.3	37.0	41.4	46.0	48.7	51.1	4.9%	5.2%
Transportation	16.7	19.5	19.8	18.6	20.8	20.7	-0.7%	2.4%
Earnings (\$Billions)								
Earnings (Current \$)	1 <i>7</i> .1	19.2	21.6	25. <i>7</i>	27.2	29.0	6.6%	6.0%
Employment (Thousands)								
Employment	540.4	580.8	625.9	677.6	697.2	718.7	3.1%	3.2%
Tax Revenue (\$Billions)								
Total (Current \$)	8.1	8.7	9.9	11.5	12.3	12.8	4.1%	5.3%
Local Tax Receipts	1.8	2.0	2.3	2.8	3.0	3.1	5.1%	6.6%
Visitor	0.9	1.1	1.3	1.5	1.6	1.7	4.7%	7.2%
<b>Business or Employee</b>	0.8	0.9	1.0	1.3	1.3	1.4	5.6%	5.9%
State Tax Receipts	3.0	3.3	3.7	4.2	4.5	4.7	3.6%	5.1%
Visitor	2.4	2.6	2.9	3.3	3.5	3.6	2.9%	4.7%
Business or Employee	0.6	0.7	8.0	8.0	1.0	1.0	6.3%	6.6%
Federal	3.3	3.4	4.0	4.6	4.8	5.0	3.9%	4.7%

Other spending includes resident air travel, travel arrangement and reservation services, and convention and trade show organizers. Non-transportation visitor spending includes accommodations, food services, retail, food stores, and arts, entertainment & recreation. Visitor transportation spending includes gasoline, auto rental, other local ground transportation and one-way airfares.

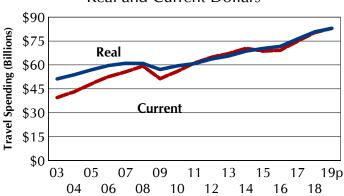
**Earnings** include wages & salaries, earned benefits and proprietor income.

**Employment** includes all full- and part-time employment of payroll employees and proprietors. **Local tax revenue** includes lodging taxes, sales taxes, auto rental taxes and airport passenger facility charges paid by visitors, and the property tax payments and sales tax payments attributable to the travel industry income of employees and businesses.

**State tax revenue** includes lodging, sales and motor fuel tax payments of visitors, and the franchise tax and sales tax payments attributable to the travel industry income of businesses and employees. **Federal tax revenue** includes motor fuel excise taxes and airline ticket taxes paid by visitors, and the payroll and income taxes attributable to the travel industry income of employees and businesses.

#### **Texas Direct Spending**

Real and Current Dollars

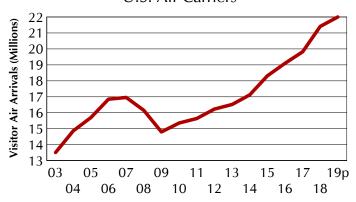


In real dollars (adjusted for inflation) Texas travel spending increased by 2.8 percent over 2018. In current dollars, the increase was 3.3 percent.

Sources: Source Strategies Inc. (San Antonio, Texas), Energy Information Administration, U.S. Department of Transportation Origin and Destination Survey, and Bureau of Labor Statistics CPI-West Urban.

#### **Air Passenger Visitor Arrivals to Texas**

U.S. Air Carriers



Visitor air arrivals to Texas increased by 4.5 percent from 2018 to 2019, following a 8.0 percent increase the preceding year.

Sources: U.S. Department of Transportation Origin and Destination Survey and Dean Runyan Associates.





The rate of increase in room demand was 3.9 percent from 2018 to 2019. This compares to a 5.8 percent increase in 2018.

Sources: Source Strategies Inc. (San Antonio, Texas).

#### **Visitor Origin**

More than one-half of all visitor spending in Texas was generated by residents of other states and countries in 2019. International visitors spent \$6.6 billion in Texas in 2019 equivalent to 9.1 percent of all visitor spending in the state.

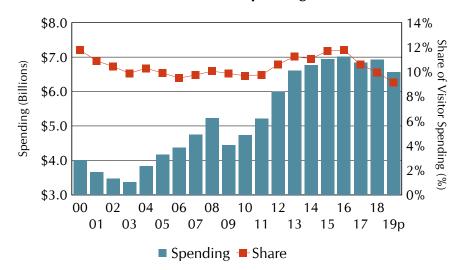
International spending excludes spending on healthcare and education travel.

Texas Travel Impacts by Origin of Visitor, 2019p

	Spending Earnii		Employment	Tax Receipts (\$Millions)			
Origin	(\$Billions)	(\$Billions)	(Thousand)	Local	State	Federal	
Texas	\$33.3	\$9.8	300.8	\$658	\$1,690	\$1,408	
Other U.S.	\$32.0	\$9. <i>7</i>	290.5	\$823	\$1,635	\$1,325	
International	\$6.6	\$1.9	57.2	\$144	\$323	\$266	
All Visitors	\$71.8	\$21.4	648.5	\$1,625	\$3,649	\$2,998	
Other Travel	\$11.2	\$4.9	48.1	\$0	\$0	\$1,197	
Total Travel	\$83.0	\$26.4	696.7	\$1,625	\$3,649	\$4,195	

Sources: Dean Runyan Associates, International Trade Administration and Bureau of Economic Analysis (U.S. Dept. of Commerce), Omnitrak TravelsTrakAmerica visitor survey, Air Passenger Origin and Destination survey (U.S. Dept. of Transportation).

#### **International Visitor Spending in Texas**



Sources: See above chart for source of international estimates. See first graph on preceding page for constant dollar estimates. Constant dollar visitor spending does not include "Other Travel."

Visitor Spending at Texas Destinations by Origin of Visitor, 2019p



#### **Texas Travel Industry Gross Domestic Product**

Gross Domestic Product or GDP (also referred to as value-added) is a measure of the economic activity that reflects the market value of the labor and capital used to produce goods and services. It includes payments to individuals in the form of earnings, the taxes and fees paid by firms to government, and operating surplus (including profits, dividends and other payments). This measurement of value-added also has the advantage of excluding the intermediate inputs purchased by businesses from other firms in the production process. Because of this, it is possible to compare the economic contributions of different industries or geographic areas.

The relationship between travel spending and the GDP of the Texas travel industry is shown below. GDP is less than spending by the amount of intermediate inputs purchased by businesses in the travel industry. Examples of such intermediate inputs would be clothing and gifts sold to visitors by retail establishments, or the wine sold to visitors by restaurants.[2]

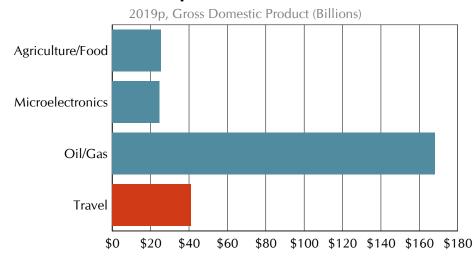


[2] It should be noted that the estimates reported here represent only the direct impacts of travel spending. A portion of the inputs purchased by travel businesses in Texas will be delivered by other Texas firms that are not strictly part of the travel industry, as defined here. For example, restaurants will purchase agricultural products from other Texas businesses. These inputs are sometimes referred to as "indirect" effects. Estimates of indirect and induced effects for employment and earnings are reported in the following section. The chart on page 17 shows the relationship between direct and indirect earnings. This ratio is roughly applicable to travel industry gross state product.

The bar chart below compares the GDP of the Texas Travel Industry with four other leading export-oriented industries in the state. Export-oriented industries are those industries that sell products primarily to export markets. Export markets can be other states, other regions within a state, or even on a local level adjacent cities. The travel industry is an export-oriented industry because its goods and services are sold to visitors, rather than residents. This relationship occurs at a regional level as well, Dallas sells travel services to Houston visitors. By contrast, much of the construction industry, retail trade, health care and many other services are oriented toward local/regional markets.

As can be seen, the GDP of the travel industry is similar to microelectronics manufacturing and agriculture/food production. Only oil and gas production and related manufacturing has a significantly greater GDP. GDP of the travel industry is slightly more than 2 percent of the state total.

#### **Texas Export-Oriented Industries**



Gross Domestic Product	(Billions)
Agriculture/Food	\$25.4
Microelectronics	\$24.5
Oil/Gas	\$168.3
Travel	\$41.0

Source: Dean Runyan Associates and Bureau of Economic Analysis. Agriculture/Food includes farming and the manufacture of food products. Oil/Gas includes extraction, support services and the manufacture of petroleum and chemical products. Microelectronics refers to NAICS 334 (Computer and electronic products. See page 161.

It should also be noted that the travel industry generates a relatively high proportion of business taxes in relation to GDP because sales and excises taxes are imposed on most goods and services purchased by visitors.[3] See page 19 of this report.

[3] These business taxes include property taxes, licenses and fees and the sales and excise taxes collected from consumers.

#### **Secondary Impacts**

Travel spending within Texas brings money into many Texas communities in the form of business receipts. Portions of these receipts are spent within the state for labor and supplies. Employees, in turn, spend a portion of their earnings on goods and services in the state. This re-spending of travel-related revenues creates *indirect* and *induced impacts*. To summarize:

- **Direct** impacts represent the employment and earnings attributable to travel expenditures made directly by travelers to businesses throughout the state.
- **Indirect** impacts represent the employment and earnings associated with industries that supply goods and services to the direct businesses (i.e., those that receive money directly from travelers throughout the state).
- **Induced** impacts represent the employment and earnings that result from purchases for food, housing, transportation, recreation, and other goods and services made by travel industry employees, and the employees of the indirectly affected industries.

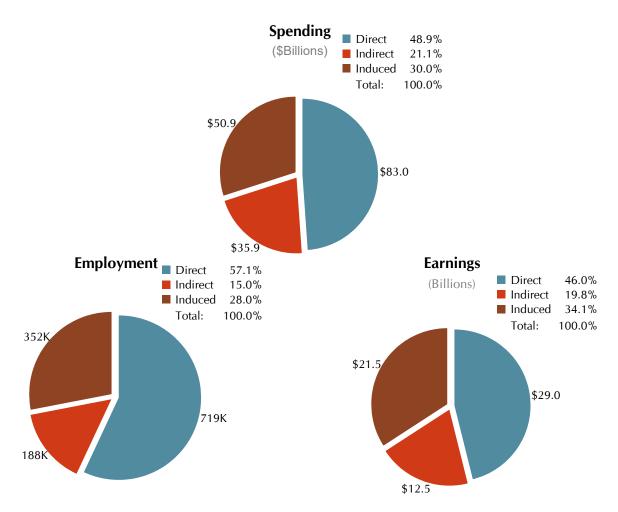
The impacts in this section are presented in terms of the employment and earnings of eleven major industry groups. These industry groups are similar, but not identical to the business service (or commodity) categories presented elsewhere in this report. (The specific industries that comprise these major groups are listed in Appendix D.) Direct travel impacts, such as those discussed in the first part of this section and the regional and county impacts presented elsewhere in this report are found in the following industry groups:

- Accommodations & Food Services
- Arts, Entertainment, and Recreation
- Trade
- Transportation

As is indicated in the following tables and graphs, the total direct employment and earnings of these four industry groups is identical to the total direct employment and earnings shown in the first part of this section. The only difference is that these industry groups represent industry groupings (firms) rather than commodity or business service groupings.

The indirect and induced impacts of travel spending are found in all thirteen industry groupings shown in the following tables and graphs. To summarize the primary secondary impacts:

## Total Spending, Employment and Earnings Generated by Travel Activity in Texas, 2019p

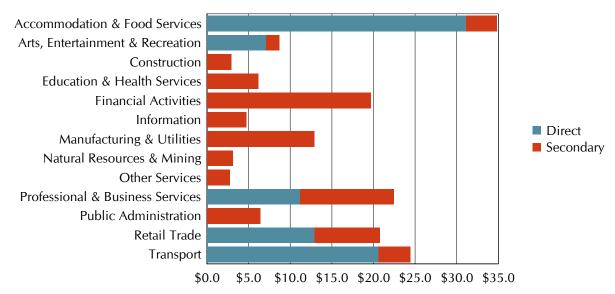


Sources: Dean Runyan Associates with IMPLAN GROUP, LLC. Total employment was 1,259,500 jobs. The employment multiplier for 2019 is 1.75 (1,259.47/718.71). Total earnings were \$63.00 Billion. The earnings multiplier is 2.17 (63.00/28.99). The spending multiplier is 2.05 (169.73/82.99)

- Professional & Business Services (90,600 jobs and \$6.3 billion earnings). A variety of administrative services (e.g., accounting and advertising) are utilized by travel businesses (indirect effect). Employees of these firms also purchase professional services (induced effect).
- Education and Health Services (60,830 jobs and \$4.0 billion earnings). The secondary effects are primarily induced, such as employees of travel-related businesses use of medical services
- Financial Activities (80,160 jobs and \$4.3 billion earnings). Both businesses and individuals make use of banking and insurance institutions.
- Other Services (36,380 jobs and \$1.9 billion earnings). Employees of travel-related businesses purchase services from various providers, such as dry cleaners and repair shops.

#### Direct and Secondary Travel Spending in Texas, 2019p

(Chart - \$Billion) (Table - \$Million)



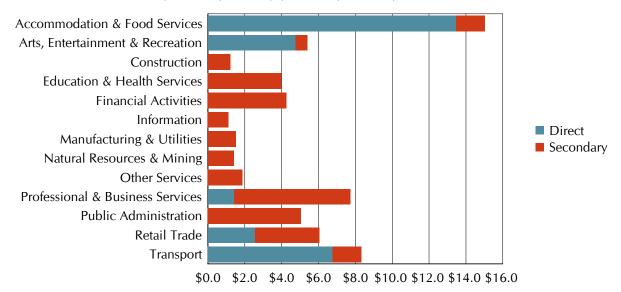
		S	_		
Industry Group	Direct	Indirect	Induced	Total	<b>Grand Total</b>
Accommodation & Food Services	31,130	1,130	2,570	3,700	34,830
Arts, Entertainment & Recreation	7,070	1,000	600	1,590	8,670
Retail Trade	12,920	2,300	5,500	7,800	20,720
Professional & Business Services	11,210	7,070	4,160	11,230	22,440
Transport	20,660	2,260	1,520	3,780	24,440
Natural Resources & Mining		2,230	890	3,110	3,110
Construction		830	2,090	2,920	2,920
Manufacturing & Utilities		7,730	5,140	12,880	12,880
Information		2,170	2,560	4,730	4,730
Financial Activities		7,340	12,330	19,670	19,670
Education & Health Services		90	6,090	6,180	6,180
Other Services		740	2,000	2,740	2,740
Public Administration		960	5,450	6,410	6,410
All Industries	82,990	35,850	50,900	86,740	169,740

Source: Dean Runyan Associates and Minnesota Implan Group.

Note: These industry groups are not equivalent to the categories used in the direct impact tables used in this report. See Appendix F. Details may not add to totals due to rounding.

#### Direct and Secondary Travel-Generated Earnings in Texas, 2019p

(Chart - \$Billion) (Table - \$Million)



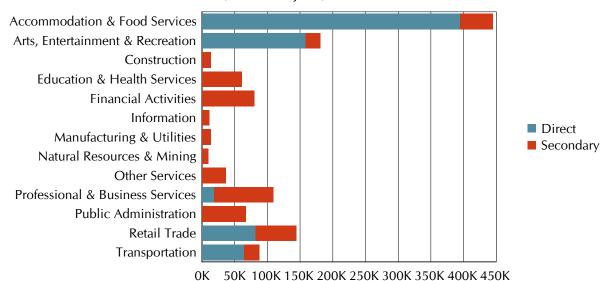
			<u>-</u>		
Industry Group	Direct	Indirect	Induced	Total	<b>Grand Total</b>
Accommodation & Food Services	13,480	430	1,120	1,550	15,030
Arts, Entertainment & Recreation	4,760	390	240	630	5,390
Retail Trade	2,570	960	2,540	3,500	6,070
Professional & Business Services	1,430	3,940	2,370	6,310	7,740
Transport	6,760	980	600	1,570	8,330
Natural Resources & Mining		1,000	400	1,400	1,400
Construction		370	840	1,210	1,210
Manufacturing & Utilities		810	690	1,510	1,510
Information		560	570	1,130	1,130
Financial Activities		1,980	2,280	4,260	4,260
Education & Health Services		60	3,940	4,000	4,000
Other Services		550	1,330	1,880	1,880
Public Administration		470	4,580	5,050	5,050
All Industries	29,000	12,500	21,500	34,000	63,000

Source: Dean Runyan Associates and Minnesota Implan Group.

Note: These industry groups are not equivalent to the categories used in the direct impact tables used in this report. See Appendix F. Details may not add to totals due to rounding.

#### Direct and Secondary Travel-Generated Employment in Texas, 2019p

(thousand jobs)



	_	_			
Industry Group	Direct	Indirect	Induced	Total	<b>Grand Total</b>
Accommodation & Food Services	394.7	13.3	36.8	50.1	444.8
Arts, Entertainment & Recreation	158.5	14.0	8.2	22.2	180. <i>7</i>
Retail Trade	81.8	15.6	46.9	62.5	144.3
Professional & Business Services	18.9	55. <i>7</i>	34.9	90.6	109.5
Transportation	64.8	15.2	8.2	23.4	88.2
Natural Resources & Mining		5.6	4.2	9.8	9.8
Construction		4.1	9.4	13.4	13.4
Manufacturing & Utilities		7.0	6.6	13.6	13.6
Information		5.3	5.5	10.9	10.9
Financial Activities		38.0	42.2	80.2	80.2
Education & Health Services		1.7	59.2	60.8	60.8
Other Services		8.0	28.4	36.4	36.4
Public Administration		4.9	62.0	66.9	66.9
All Industries	718.7	188.4	352.4	540.8	1,259.5

Source: Dean Runyan Associates and Minnesota Implan Group.

Note: These industry groups are not equivalent to the categories used in the direct impact tables used in this report. See Appendix F. Details may not add to totals due to rounding.

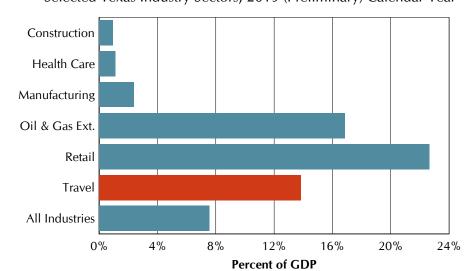
#### III. State and Local Government Revenue

This report is concerned with the contribution of the Texas travel industry to state and local government finance. The first part of the report compares the travel industry to various other sectors of the state economy. The next several sections provide an overview of state and local finance and the revenue contribution of the travel industry. The final section of the report provides a more detailed breakout of state government tax revenue. The report also contains numerous appendices.

#### **Industry Gross Domestic Product and Taxes**

One way to consider the tax contributions of various sectors of the economy is to express the tax payments of businesses to government as a percentage of Gross Domestic Product. The bar chart and accompanying table show these tax payments (taxes on production and imports or TOPI) for major sectors of the Texas economy, including travel. TOPI include most of the taxes paid by the business firm to local, state and federal governments except for income taxes. This includes property taxes, licenses and fees and the sales and excise taxes collected from consumers. It is because of these later taxes that retail trade and travel have relatively high proportions of tax payments in relation to their gross domestic products.

#### Production & Import Taxes as a Percent of Gross Domestic Product Selected Texas Industry Sectors, 2019 (Preliminary) Calendar Year



Sources: Bureau of **Economic Analysis** and Dean Runyan Associates. All 2019 preliminary estimates by Dean Runyan Associates. Oil and Gas Extraction does not include related manufacturing industries such as petroleum refining. This is in contrast to the analysis of export-oriented industries in The Economic Impact of Travel.

	GDP (\$M)	*TOPI (\$M)	Percent
Construction	100,869	934	0.9%
Health Care	116,208	1,302	1.1%
Manufacturing	246,436	5,858	2.4%
Oil & Gas Extraction	123,956	20,901	16.9%
Retail	105,218	23,823	22.6%
Travel	41,046	5,678	13.8%
All Industries	1,886,956	142,389	7.5%

<sup>\*</sup>TOPI denotes taxes on production and imports, less subsidies.

The remainder of this report will focus on the travel industry and the specific tax contributions made to state and local government in Texas. In addition to the taxes on production discussed in the previous section, the tax payments of travel industry employees derived from the income earned from travel industry businesses will be included.[1] The three primary sources of tax revenue generated by the travel industry are:

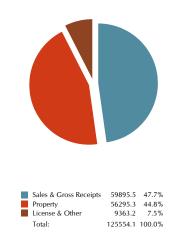
- Sales tax receipts generated by *visitor spending*. This includes local and state sales taxes, lodging taxes, alcoholic beverage taxes, motor vehicle rental taxes and motor fuel taxes. (These taxes are denoted as *visitor* taxes in other sections of the report.)
- Property and franchise taxes paid by *travel industry businesses* attributable to travel generated business receipts (denoted as *resident* taxes).
- Sales and property taxes paid by travel industry employees attributable to travel generated earnings (denoted as resident taxes).

#### **Texas Tax Structure**

The pie chart below, adapted from the Bureau of the Census' State and Local Government Finance and other data sources, shows the main categories of tax revenue in Texas. About one-half of all state and local tax revenue in the state is derived from sales or gross receipts taxes. More than 80 percent of these sales taxes are collected by the state. The next largest category is property taxes — paid primarily by homeowners and businesses to local governments.[2] The franchise tax on businesses (\$4.1 billion in 2019) is included in the other category.

#### Texas State and Local Government Tax Revenues Sources: The 2018-19 fiscal year estimates of state

2018-2019 Fiscal Year (Millions)



Sources: The 2018-19 fiscal year estimates of state and local tax revenues in Texas were prepared by Dean Runyan Associates from various sources, including the Bureau of the Census (State and Local Government Finance), the Texas Comptroller's Office, the Bureau of Economic Analysis and a selection of annual financial reports for cities and counties. Sales and gross receipts taxes include the general sales tax and a variety of selective taxes, such as those on lodging, motor fuel and alcoholic beverages. Other taxes include licenses and the state franchise tax. State tax receipts comprise slightly less than one-half of all state and local tax receipts.

Note: The 2018-19 fiscal year is for the period September 1, 2018 through August 31, 2019.

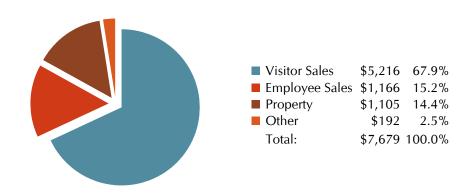
[1]In effect, this means re-allocating some of the sales and excise payments made by other industries to the travel industry because the payments are ultimately made by consumers that earned their income in the travel industry.
[2]Businesses pay 62 percent of all property taxes in Texas according to the Texas Taxpayers and Research Associates (Observations on the Property Tax in Texas, January 2016).

#### **Travel Industry Tax Revenue**

The distribution of taxes generated by the travel industry for the 2018-19 fiscal year is shown in the following pie chart. The categories are the same as the preceding figure, with the exception that sales tax receipts are also distinguished between those that are generated by visitor spending and those that are generated by the spending of travel industry employees.

**Texas Travel Industry State and Local Government Tax Revenue** 

2018-2019 Fiscal Year (Million)



Source: Dean Runyan Associates. "Other" travel-generated tax revenue includes the franchise tax and passenger facility charges for visitors who travel to Texas airports.

Whereas slightly less than one-half of all state and local tax revenue in Texas was attributable to sales tax collections in the 2018-19 fiscal year, 83 percent of all travel industry tax revenue was attributable to sales tax receipts from visitors (68 percent) and the purchases of employees in the travel industry (15 percent), including selective taxes on hotel occupancy, motor fuel, and mixed beverages.

Travel industry state and local tax revenues are compared to total Texas state and local tax revenues in the following table. Because the travel industry generates a relatively high proportion of sales tax revenues, it is associated with proportionately more tax revenues than would be expected given the size of the industry, as measured by earnings or gross domestic product. Whereas the earnings and GDP of the travel industry are slightly more than 2 percent of the state totals, travel industry tax revenues represent 6.1 percent of all state and local tax revenues in Texas. This is consistent with the initial analysis that compared different industries within the state.

#### **Texas State and Local Tax Revenues**

2018-2019 Fiscal Year (Million)

Trave	Generated
	<b>-</b>

			Business &	Percent
	Total	Visitor	Employee	Travel
Sales & Gross Receipts	\$65,800	\$5,220	\$1,170	9.7%
Property	\$56,300	\$0	\$1,110	2.0%
License & Other	\$9,360	\$90	\$100	2.0%
Total Tax Receipts	\$125,560	\$5,310	\$2,370	6.1%

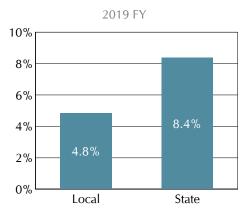
Sources: Dean Runyan Associates and Bureau of the Census, State and Local Government Finance. Business & employee taxes refer to sales and property tax payments of travel industry employees and property and franchise tax payments of travel industry businesses. Tax revenue directly attributable to visitors (\$5.3 billion) accounted for 4.2 percent of all state and local tax revenue. Tax revenue attributable to travel industry employees and businesses (\$2.2 billion) accounted for 1.9 percent of all state and local tax revenue.

#### **Travel Industry Contribution to State Government**

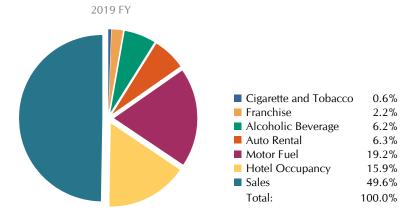
The overall contribution of the travel industry to state government revenue (8.4 percent) is greater than the contribution to local government (4.8 percent), as indicated in the column chart to the right. This is because state government is primarily dependent on sales and gross receipts taxes, whereas local governments receive most of their revenue from property taxes. (Total tax revenues are roughly similar for both levels of government.)

The pie chart shows the distribution of travel-generated state taxes. Virtually all of the revenue is generated through some form of sales or gross receipts tax.

#### Travel-Generated Tax Revenue as a Percentage of Total Local and State Revenue



#### **Travel-Generated Tax Revenue to State Government**



#### Summary

This analysis of the tax revenue generated by the Texas travel industry can be summarized as follows:

- The Texas travel industry contributes more tax revenue to state and local governments than would be expected based on the size of the industry. Whereas the gross domestic product and employee earnings represent about two percent of the state economy, the travel industry generates 6.1 percent of tax revenue.
- The contribution of the travel industry to state government is even more pronounced 8.4 percent in the 2019 fiscal year.
- The state's reliance on sales and gross receipts taxes is the primary reason for the large revenue contribution of the travel industry. Not only are most travel industry goods and services taxed, but a large share of these commodities are taxed at rates that are greater than the general sales tax (motor fuel, auto rental, mixed beverages).
- A substantial share of travel-generated tax revenue is not borne by Texas residents
  due to the fact that more than one-half of all visitor spending in the state is made by
  out-of-state visitors.[4]

Detailed tables for tourism regions, metropolitan areas and counties follow.

[4]Spending by international visitors amounted to 8 percent of all spending. Domestic out-of-state visitors contributed 39 percent of all spending. See page 11.

## Tourism Region Travel Generated Tax Revenue per Household, 2019p Calendar Year

(Households in thousands, Tax Revenue Amounts in Millions)

		Visitor Tax Revenue			Busines	ss/Employ	Total Tax	
				Revenue per			Revenue per	Revenue per
	Household	Local	State	Household	Local	State	Household	Household
Big Bend	439	\$87	\$183	\$620	\$43	\$33	\$1 <i>7</i> 0	\$790
Gulf Coast	2,684	\$473	\$937	\$530	\$360	\$257	\$230	\$760
Hill Country	1,001	\$259	\$442	\$700	\$156	\$113	\$270	\$970
Panhandle Plains	610	\$68	\$207	\$450	\$51	\$39	\$150	\$600
Piney Woods	744	\$42	\$138	\$240	\$39	\$29	\$90	\$330
Prairies and Lakes	3,617	\$525	\$1,179	\$470	\$588	\$421	\$280	\$750
South Texas Plain	s 1,156	\$263	\$563	\$ <i>7</i> 10	\$16 <i>7</i>	\$121	\$250	\$960
State	10,250	\$1,717	\$3,649	\$520	\$1,404	\$1,012	\$240	\$760

## Tourism Regions Visitor Share of State Sales Tax Revenue, 2019p Calendar Year

Amounts in Millions

	State Sales Tax Revenue					
	Total	Visitor	Visitor Share			
Big Bend	\$1,552	\$77	5.0%			
Gulf Coast	\$8,060	\$413	5.1%			
Hill Country	\$3,145	\$220	7.0%			
Panhandle Plains	\$1,271	\$93	7.3%			
Piney Woods	\$1,524	\$58	3.8%			
Prairies and Lakes	\$10,153	\$541	5.3%			
South Texas Plains	\$2,479	\$245	9.9%			
State	\$28,184	\$1,646	5.8%			

#### Metropolitan Area Travel Generated Tax Revenue per Household, 2019p Calendar Year

(Households in thousands, Tax Revenue Amounts in Millions)

	Visitor Tax Revenue			Busines	s/Emplo	Total Tax		
				Revenue per			Revenue per	Revenue per
	Household	Local	State	Household	Local	State	Household	Household
Abilene	65	\$9	\$27	\$550	\$6	\$4	\$150	\$700
Amarillo	100	\$19	\$51	\$700	\$12	\$9	\$210	\$910
Austin-Round Rock	837	\$236	\$387	\$750	\$138	\$99	\$280	\$1,030
Beaumont-Port Arthur	151	\$13	\$43	\$370	\$8	\$7	\$100	\$470
Brownsville-Harlingen	124	\$21	\$41	\$500	\$12	\$8	\$160	\$660
College Station-Bryan	98	\$12	\$31	\$440	\$9	\$7	\$170	\$600
Corpus Christi	166	\$37	\$74	\$670	\$25	\$18	\$260	\$930
Dallas-Plano-Irving	1,823	\$306	\$702	\$550	\$292	\$207	\$270	\$830
Fort Worth-Arlington	922	<b>\$</b> 157	\$269	\$460	\$246	<b>\$175</b>	\$460	\$920
El Paso	270	\$36	\$88	\$460	\$24	\$18	\$160	\$610
Houston-The Woodlands-Sugar L	and 2,447	\$412	\$797	\$490	\$328	\$234	\$230	\$720
Killeen-Temple	163	\$10	\$30	\$240	\$8	\$6	\$90	\$330
Laredo	74	\$10	\$33	\$580	\$8	\$6	\$190	\$770
Longview	81	\$5	\$18	\$290	\$4	\$3	\$80	\$370
Lubbock	122	\$15	\$44	\$490	\$15	\$12	\$220	\$710
McAllen-Edinburg-Mission	241	\$23	\$71	\$390	\$21	\$15	\$150	\$540
Midland	68	\$16	\$33	\$730	\$6	\$5	\$170	\$900
Odessa	59	\$16	\$32	\$820	\$6	\$4	\$160	\$980
San Angelo	46	\$4	\$15	\$430	\$4	\$4	\$170	\$600
San Antonio-New Braunfels	905	\$237	\$470	\$780	\$148	\$106	\$280	\$1,060
Sherman-Denison	53	\$3	\$13	\$300	\$2	\$2	\$70	\$370
Texarkana	35	\$3	\$12	\$410	\$2	\$2	\$100	\$510
Tyler	87	\$6	\$21	\$310	\$5	\$4	\$110	\$420
Victoria	37	\$4	\$13	\$460	\$2	\$2	\$100	\$560
Waco	95	\$11	\$34	\$470	\$8	\$6	\$150	\$620
Wichita Falls	57	\$4	\$14	\$320	\$3	\$2	\$90	\$410

### Metropolitan Area Visitor Share of State Sales Tax Revenue, 2019p Calendar Year

Amounts in Millions

	State Sales 7	Tax Revenue	_
	Total	Visitor	Visitor Share
Abilene	\$134	\$11	8.5%
Amarillo	\$237	\$24	10.2%
Austin-Round Rock	\$2,633	\$196	7.4%
Beaumont-Port Arthur	\$311	\$1 <i>7</i>	5.5%
Brownsville-Harlingen	\$206	\$22	10.6%
College Station-Bryan	\$211	\$14	6.7%
Corpus Christi	\$382	\$37	9.7%
Dallas-Plano-Irving	\$5,415	\$329	6.1%
Fort Worth-Arlington	\$2,304	\$124	5.4%
El Paso	\$456	\$35	7.8%
Houston-The Woodlands-Sugar Land	\$7,632	\$345	4.5%
Killeen-Temple	\$242	\$16	6.5%
Laredo	\$164	\$21	12.8%
Longview	\$203	\$8	3.8%
Lubbock	\$298	\$23	7.8%
McAllen-Edinburg-Mission	\$461	\$44	9.5%
Midland	\$561	\$16	2.8%
Odessa	\$349	\$16	4.7%
San Angelo	\$110	\$8	6.9%
San Antonio-New Braunfels	\$2,010	\$191	9.5%
Sherman-Denison	\$9 <i>7</i>	\$5	4.9%
Texarkana	\$74	\$4	5.2%
Tyler	\$210	\$11	5.0%
Victoria	\$106	\$7	6.3%
Waco	\$191	\$16	8.4%
Wichita Falls	\$96	\$6	6.4%

	-	Visitor Tax	k Reveni	ue	Busine	ss/Emplo	yee Tax Revenue	_ Total Tax
	Households	Local	State	Revenue per Household	Local	State	Revenue per Household	Revenue per Household
Anderson	17	\$1	\$3	\$260	\$1	\$1	\$80	\$330
Angelina	31	\$2	\$7	\$300	\$2	\$1	\$90	\$390
*Atascosa	17	\$1	\$4	\$300	\$1	\$1	\$120	\$420
Austin	11	\$0	\$2	\$250	\$1	\$0	\$80	\$330
Bastrop	31	\$4	\$9	\$410	\$3	\$3	\$200	\$620
Bell	132	\$9	\$26	\$260	\$8	\$6	\$100	\$360
Bexar	708	\$220	\$423	\$910	\$132	\$93	\$320	\$1,230
Bowie	35	\$3	\$12	\$410	\$2	\$2	\$100	\$510
Brazoria	127	\$7	\$19	\$200	\$6	\$5	\$90	\$290
Brazos	84	\$11	\$29	\$480	\$9	\$7	\$180	\$670
Brown	15	\$1	\$3	\$270	\$1	\$1	\$110	\$380
Burnet	19	\$2	\$4	\$330	\$2	\$1	\$150	\$470
Caldwell	14	\$0	\$2	\$180	\$0	\$0	\$60	\$240
Cameron	124	\$21	\$41	\$500	\$12	\$8	\$160	\$660
Cass	12	\$0	\$1	\$140	\$0	\$0	\$40	\$180
Chambers	15	\$1	\$2	\$200	\$0	\$0	\$50	\$260
Cherokee	19	\$0	\$2	\$140	\$0	\$0	\$40	\$190
Collin	372	\$42	\$92	\$360	\$36	\$25	\$160	\$520
Comal	59	\$9	\$23	\$550	\$8	\$6	\$240	\$790
Cooke	16	\$1	\$4	\$340	\$1	\$1	\$100	\$440
Coryell	23	\$1	\$3	\$160	\$1	\$1	\$50	\$210
Dallas	951	\$237	\$532	\$810	\$235	\$166	\$420	\$1,230
Denton	320	\$19	\$44	\$200	\$14	\$10	\$80	\$270
Ector	59	\$16	\$32	\$820	\$6	\$4	\$160	\$980
Ellis	62	\$3	\$11	\$230	\$3	\$2	\$70	\$300
*Oil and gas prod El Paso	luction in recent years n 268	nay affect trave \$36	l impact es \$87	timates. \$460	\$24	\$18	\$160	\$620

		Visitor Tax	k Reveni	ue	Busine	ss/Emplo	yee Tax Revenue	_ Total Tax
	Households	Local	State	Revenue per Household	Local	State	Revenue per Household	Revenue per Household
Erath	16	\$1	\$3	\$230	\$1	\$1	\$80	\$310
Fannin	13	\$0	\$1	\$100	\$0	\$0	\$20	\$120
Fayette	10	\$1	\$3	\$340	\$0	\$0	\$80	\$430
Fort Bend	258	\$10	\$28	\$150	\$10	\$7	\$60	\$210
Galveston	127	\$30	\$52	\$640	\$15	\$11	\$210	\$850
Gillespie	11	\$4	\$7	\$960	\$2	\$1	\$250	\$1,210
Grayson	53	\$3	\$13	\$300	\$2	\$2	\$70	\$370
Gregg	47	\$4	\$15	\$400	\$3	\$3	\$120	\$530
Guadalupe	58	\$3	\$10	\$230	\$4	\$3	\$110	\$340
Hale	11	\$1	\$3	\$330	\$1	\$1	\$100	\$430
Hardin	22	\$1	\$3	\$150	\$1	\$0	\$40	\$190
Harris	1,647	\$347	\$652	\$610	\$278	\$197	\$290	\$900
Harrison	25	\$0	\$6	\$260	\$1	\$1	\$50	\$310
Hays	80	\$9	\$23	\$400	\$6	\$5	\$150	\$550
Henderson	33	\$1	\$7	\$260	\$1	\$1	\$60	\$320
Hidalgo	241	\$23	\$ <i>7</i> 1	\$390	\$21	\$15	\$150	\$540
Hill	14	\$1	\$4	\$300	\$1	\$0	\$70	\$370
Hood	25	\$1	\$3	\$190	\$1	\$1	\$60	\$250
Hopkins	14	\$1	\$5	\$380	\$1	\$1	\$90	\$470
Howard	12	\$3	\$9	\$980	\$1	\$1	\$180	\$1,160
Hunt	37	\$1	\$7	\$230	\$2	\$1	\$80	\$300
Jasper	14	\$1	\$2	\$180	\$1	\$0	\$80	\$260
Jefferson	93	\$11	\$33	\$470	\$6	\$5	\$120	\$590
Jim Wells	14	\$1	\$4	\$360	\$1	\$1	\$110	\$470
Johnson	61	\$2	\$10	\$200	\$2	\$1	\$50	\$260
*Oil and gas produ Kaufman	uction in recent years m 46	ay affect trave \$2	l impact es \$10	timates. \$250	\$2	\$1	\$60	\$310

		Visitor Tax	« Revenu	ue	Busine	ss/Emplo	yee Tax Revenue	_ Total Tax
	Households	Local	State	Revenue per Household	Local	State	Revenue per Household	Revenue per Household
Kendall	18	\$1	\$3	\$270	\$2	\$1	\$160	\$430
Kerr	22	\$2	\$5	\$360	\$2	\$2	\$170	\$530
Kleberg	11	\$1	\$4	\$460	\$1	\$1	\$120	\$580
Lamar	20	\$1	\$4	\$270	\$1	\$1	\$90	\$370
Liberty	29	\$1	\$3	\$140	\$1	\$1	\$50	\$190
Llano	10	\$2	\$4	\$590	\$3	\$2	\$470	\$1,060
Lubbock	11 <i>7</i>	\$15	\$44	\$500	\$15	\$12	\$230	\$730
McLennan	95	\$11	\$34	\$470	\$8	\$6	\$150	\$620
Matagorda	14	\$2	\$4	\$390	\$1	\$1	\$150	\$540
*Maverick	17	\$2	\$4	\$330	\$1	\$1	\$80	\$410
Medina	17	\$0	\$3	\$180	\$0	\$0	\$50	\$230
Midland	66	\$16	\$31	\$730	\$6	\$5	\$170	\$900
Montgomery	215	\$16	\$34	\$240	<b>\$17</b>	\$12	\$130	\$370
Nacogdoches	24	\$2	\$5	\$270	\$1	\$1	\$80	\$340
Navarro	18	\$1	\$3	\$220	\$1	\$1	\$60	\$290
Nueces	133	\$32	\$61	\$710	\$22	\$15	\$280	\$990
Orange	32	\$1	\$7	\$270	\$1	\$1	\$80	\$350
Palo Pinto	11	\$1	\$5	\$460	\$1	\$1	\$110	\$570
Parker	51	\$2	\$7	\$180	\$1	\$1	\$50	\$230
Polk	19	\$1	\$3	\$180	\$1	\$1	\$90	\$270
Potter	42	\$18	\$42	\$1,440	\$11	\$8	\$450	\$1,880
Randall	55	\$1	\$7	\$160	\$1	\$1	\$40	\$200
Rockwall	35	\$2	\$6	\$250	\$2	\$1	\$80	\$330
Rusk	19	\$0	\$2	\$150	\$0	\$0	\$40	\$190
San Jacinto	11	\$0	\$0	\$30	\$0	\$0	\$20	\$60
*Oil and gas produ San Patricio	ction in recent years m	ay affect trave \$3	l impact est \$8	timates. \$500	\$2	\$1	\$150	\$650

		Visitor Tax	Revenu	ne	Busines	ss/Emplo	Total Tax	
				Revenue per			Revenue per	Revenue per
	Households	Local	State	Household	Local	State	Household	Household
Smith	87	\$6	\$21	\$310	\$5	\$4	\$110	\$420
Starr	18	\$0	\$1	\$110	\$0	\$0	\$30	\$140
Tarrant	760	\$151	\$245	\$520	\$241	\$171	\$540	\$1,060
Taylor	53	\$9	\$26	\$660	\$5	\$4	\$170	\$830
Titus	11	\$1	\$3	\$390	\$1	\$0	\$100	\$490
Tom Green	46	\$4	\$14	\$420	\$4	\$4	\$170	\$590
Travis	500	\$208	\$314	\$1,040	\$118	\$83	\$400	\$1,450
Upshur	16	\$0	\$1	\$100	\$0	\$0	\$20	\$130
Val Verde	16	\$2	\$3	\$330	\$1	\$1	\$90	\$420
Van Zandt	22	\$1	\$3	\$170	\$1	\$0	\$50	\$220
Victoria	34	\$4	\$13	\$470	\$2	\$2	\$110	\$580
Walker	22	\$2	\$7	\$360	\$1	\$1	\$100	\$460
Waller	18	\$1	\$3	\$220	\$0	\$0	\$40	\$260
Washington	14	\$1	\$6	\$560	\$1	\$1	\$130	\$690
*Webb	74	\$10	\$33	\$580	\$8	\$6	\$190	\$770
Wharton	15	\$1	\$2	\$180	\$0	\$0	\$60	\$240
Wichita	49	\$4	\$12	\$340	\$3	\$2	\$100	\$450
Williamson	211	\$15	\$39	\$260	\$10	\$7	\$80	\$340
*Wilson	18	\$1	\$2	\$160	\$1	\$0	\$60	\$220
Wise	25	\$1	\$3	\$170	\$1	\$1	\$60	\$240
Wood	19	\$0	\$1	\$80	\$0	\$0	\$40	\$120

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Amounts in Millions

	State Sales Tax R	<u>levenue</u>		State Sales Tax Revenue				
	Total	Visitor	Visitor Share		Total	Visitor	Visitor Share	
Anderson	\$23.4	\$2.0	8.4%	Coke	\$0.7	\$0.0	6.5%	
Andrews	\$27.8	\$0.9	3.1%	Coleman	\$2.7	\$0.1	5.2%	
Angelina	\$66.6	\$2.9	4.3%	Collin	\$1,003.1	\$52.1	5.2%	
Aransas	\$15.6	\$2.4	15.1%	Collingsworth	\$2.7	\$0.0	0.8%	
Archer	\$2.8	\$0.0	1.4%	Colorado	\$15.3	\$1.0	6.5%	
Armstrong	\$0.4	\$0.0	2.4%	Comal	\$177.6	\$14.1	7.9%	
*Atascosa	\$44.6	\$1.8	4.1%	Comanche	\$5.1	\$0.3	5.1%	
Austin	\$15.9	\$0.8	5.3%	Concho	\$0.5	\$0.0	4.8%	
Bailey	\$2.5	\$0.1	5.7%	Cooke	\$39.6	<b>\$1.7</b>	4.2%	
Bandera	\$8.1	\$0.6	7.3%	Coryell	\$24.6	\$1.5	6.2%	
Bastrop	\$53.1	\$4.4	8.4%	Cottle	\$0.2	\$0.0	5.1%	
Baylor	\$1.3	\$0.1	4.5%	Crane	\$4.8	\$0.1	2.3%	
*Bee	\$16.6	\$1.1	6.4%	Crockett	\$4.1	\$0.2	4.4%	
Bell	\$208.6	\$13.7	6.6%	Crosby	\$0.9	\$0.0	5.0%	
Bexar	\$1,621.6	\$166.0	10.2%	Culberson	\$5.3	\$0.1	1.5%	
Blanco	\$14.4	\$0.4	3.0%	Dallam	\$6.9	\$0.3	4.2%	
Borden	\$0.7	\$0.0	0.0%	Dallas	\$3,444.6	\$237.7	6.9%	
Bosque	\$4.3	\$0.2	5.5%	Dawson	\$7.7	\$0.5	6.1%	
Bowie	\$73.6	\$3.8	5.2%	Deaf Smith	\$9.1	\$0.3	3.9%	
Brazoria	\$242.8	\$10.2	4.2%	Delta	\$0.8	\$0.0	4.3%	
Brazos	\$193.3	\$13.5	7.0%	Denton	\$636.2	\$25.1	3.9%	
Brewster	\$7.4	\$1.4	19.3%	*DeWitt	\$12.1	\$2.0	16.4%	
Briscoe	\$0.3	\$0.0	4.0%	Dickens	\$0.6	\$0.0	3.4%	
Brooks	\$2.6	\$0.2	7.6%	*Dimmit	\$11.0	\$0.9	8.6%	
Brown	\$29.0	\$1.4	4.9%	Donley	\$1.0	\$0.1	11.7%	
Burleson	\$11.1	\$0.3	2.6%	Duval	\$3.6	\$0.1	3.1%	
Burnet	\$170.0	\$1.8	1.1%	Eastland	\$12.2	\$0.5	3.8%	
Caldwell	\$16.2	\$0.9	5.4%	Ector	\$349.2	\$16.3	4.7%	
Calhoun	\$44.0	\$1.0	2.3%	Edwards	\$0.8	\$0.0	2.0%	
Callahan	\$5.2	\$0.1	2.1%	Ellis	\$116.0	\$5.0	4.3%	
Cameron	\$205.7	\$21. <i>7</i>	10.6%	El Paso	\$455.6	\$35.5	7.8%	
Camp	\$9.0	\$0.2	1.8%	Erath	\$31.1	\$1.2	3.8%	
Carson	\$4.1	\$0.0	0.5%	Falls	\$4.0	\$0.3	6.4%	
Cass	\$9.7	\$0.5	4.8%	Fannin	\$11.0	\$0.5	4.1%	
Castro	\$2.0	\$0.1	2.6%	Fayette	\$20.0	\$1.0	4.9%	
Chambers		\$0.7	2.0%	Fisher	\$0.8	\$0.0	2.0%	
Cherokee	\$17.0	\$0.8	4.5%	Floyd	\$1.1	\$0.1	5.2%	
Childress	\$4.3	\$0.4	8.3%	Foard	\$0.4	\$0.0	3.4%	
Clay	\$1.9	\$0.1	4.5%	Fort Bend	\$491.1	\$16.1	3.3%	
Cochran	\$0.4	\$0.0	7.8%	Franklin	\$3.0	\$0.2	5.8%	

\*Oil and gas production in recent years may affect travel impact estimates

Amounts in Millions

	State Sales Tax R	<u>levenue</u>		State Sales Tax Revenue					
	Total	Visitor	Visitor Share		Total	Visitor	Visitor Share		
Freestone	\$9.5	\$0.6	6.5%	Jasper	\$20.4	\$0.7	3.6%		
*Frio	\$13.3	\$1.3	9.4%	Jeff Davis	\$0.6	\$0.0	5.0%		
Gaines	\$17.4	\$0.4	2.1%	Jefferson	\$241.2	\$13.1	5.4%		
Galveston	\$261.2	\$27.5	10.5%	Jim Hogg	\$1.6	\$0.1	5.4%		
Garza	\$3.1	\$0.2	5.2%	Jim Wells	\$29.3	\$1.6	5.3%		
Gillespie	\$30.3	\$2.5	8.4%	Johnson	\$109.9	\$3.2	2.9%		
Glasscock	\$5.9	\$0.0	0.1%	Jones	\$4.3	\$0.2	3.5%		
Goliad	\$2.9	\$0.2	5.7%	*Karnes	\$15.3	\$1.9	12.4%		
*Gonzales	\$13.8	\$0.5	3.8%	Kaufman	\$76.7	\$3.0	3.9%		
Gray	\$18.9	\$1.2	6.5%	Kendall	\$39.2	\$1.6	4.1%		
Grayson	\$97.2	\$4.8	4.9%	Kenedy	\$0.2	\$0.0	9.3%		
Gregg	\$169.5	\$6.3	3.7%	Kent	\$0.1	\$0.0	9.3%		
Grimes	\$14.2	\$0.4	2.9%	Kerr	<b>\$</b> 45. <i>7</i>	\$2.3	5.1%		
Guadalup	e \$75.8	\$5.6	7.4%	Kimble	\$2.9	\$0.2	6.1%		
Hale	\$14.4	\$2.1	14.6%	King	\$0.0	\$0.0	14.0%		
Hall	\$0.9	\$0.0	3.1%	Kinney	\$1.6	\$0.1	5.3%		
Hamilton	\$4.0	\$0.2	4.8%	Kleberg	\$17.3	\$1.5	8.8%		
Hansford	\$1.7	\$0.0	2.8%	Knox	\$1.5	\$0.0	2.5%		
Hardemar	\$2.0	\$0.1	4.2%	*La Salle	\$7.4	\$0.9	12.0%		
Hardin	\$28.1	\$1.2	4.4%	Lamar	\$34.4	\$1.7	4.9%		
Harris	\$5,925.9	\$270.8	4.6%	Lamb	\$3.5	\$0.2	5.0%		
Harrison	\$45.0	\$1.6	3.5%	Lampasas	\$8.6	\$0.4	4.4%		
Hartley	<b>\$1.7</b>	\$0.0	0.8%	Lavaca	\$8.2	\$0.4	4.8%		
Haskell	\$2.8	\$0.2	5.5%	Lee	\$13.4	\$0.3	2.6%		
Hays	\$261.0	\$12.9	4.9%	Leon	\$9.3	\$0.5	4.9%		
Hemphill	\$3.3	\$0.2	6.4%	Liberty	\$41.9	\$1.4	3.4%		
Henderso	n \$39.1	\$1.6	4.0%	Limestone	\$12.1	\$0.4	3.7%		
Hidalgo	\$460.6	\$43.7	9.5%	Lipscomb	\$0.9	\$0.0	1.2%		
Hill	\$19.3	\$1.0	5.0%	*Live Oak	\$12.3	\$0.6	4.6%		
Hockley	\$20.3	\$0.6	2.9%	Llano	\$11.6	<b>\$1.7</b>	15.0%		
Hood	\$44.4	\$1.8	4.0%	Loving	\$1. <i>7</i>	\$0.0	0.0%		
Hopkins	\$24.7	\$1.3	5.2%	Lubbock	\$295.8	\$23.2	7.9%		
Houston	\$10.1	\$0.4	3.7%	Lynn	\$1. <i>7</i>	\$0.0	2.1%		
Howard	\$37.2	\$2.4	6.5%	McCulloch	\$5.1	\$0.3	5.0%		
Hudspeth	\$0.5	\$0.0	2.2%	McLennan	\$190. <i>7</i>	\$16.0	8.4%		
Hunt	\$51.2	\$2.8	5.5%	*McMuller	n \$1.5	\$0.0	2.6%		
Hutchinso	n \$12.9	\$0.8	6.3%	Madison	\$8.5	\$0.4	4.4%		
Irion	\$1.5	\$0.0	0.9%	Marion	\$3.7	\$0.1	3.9%		
Jack	\$4.4	\$0.1	1.9%	Martin	\$5.1	\$0.2	3.8%		
Jackson	\$10.0	\$0.4	3.5%	Mason	\$1.5	\$0.1	4.0%		

\*Oil and gas production in recent years may affect travel impact estimates

Amounts in Millions

<u>State</u>	Sales Tax R	<u>evenue</u>					
	Total	Visitor	Visitor Share		Total	Visitor	Visitor Share
Matagorda	\$19.2	\$2.1	10.8%	Rusk	\$22.1	\$0.7	3.3%
*Maverick	\$28.8	\$1.6	5.4%	Sabine	\$3.0	\$0.1	4.2%
Medina	\$23.0	\$0.9	4.0%	San Augustine	\$2.7	\$0.1	3.3%
Menard	\$0.6	\$0.0	5.2%	San Jacinto	\$2.9	\$0.2	5.6%
Midland	\$556.2	\$15.5	2.8%	San Patricio	\$45.1	\$4.0	8.8%
Milam	\$7.9	\$0.5	6.4%	San Saba	\$1.8	\$0.1	5.9%
Mills	\$2.0	\$0.1	2.6%	Schleicher	\$1.5	\$0.0	0.9%
Mitchell	\$3.2	\$0.2	6.2%	Scurry	\$15.3	\$1.1	7.1%
Montague	\$8.4	\$0.4	5.0%	Shackelford	\$1.0	\$0.1	6.1%
Montgomery	\$576.3	\$16.6	2.9%	Shelby	\$13.4	\$0.7	5.3%
Moore	\$10.7	\$0.7	6.5%	Sherman	\$0.9	\$0.1	6.0%
Morris	\$4.1	\$0.2	4.0%	Smith	\$210.2	\$10.6	5.0%
Motley	\$0.3	\$0.0	4.9%	Somervell	\$4.8	\$0.2	4.4%
Nacogdoches	\$35.5	\$2.3	6.5%	Starr	\$16.3	\$0.7	4.5%
Navarro	\$25.3	\$1.5	5.8%	Stephens	\$5.6	\$0.2	4.2%
Newton	\$1.3	\$0.1	5.4%	Sterling	\$0.8	\$0.0	2.5%
Nolan	\$10.7	\$0.6	5.6%	Stonewall	\$0.8	\$0.0	1.9%
Nueces	\$321.6	\$30.9	9.6%	Sutton	\$2.6	\$0.2	7.0%
Ochiltree	\$10.1	\$0.3	3.2%	Swisher	<b>\$1.7</b>	\$0.1	4.0%
Oldham	\$0.9	\$0.0	1.5%	Tarrant	\$1,997.0	\$114.9	5.8%
Orange	\$40.3	\$2.6	6.3%	Taylor	\$124.8	\$11.2	9.0%
Palo Pinto	\$15.2	\$1.2	7.8%	Terrell	\$0.1	\$0.0	14.0%
Panola	\$16.3	\$0.4	2.7%	Terry	\$5.6	\$0.4	7.5%
Parker	\$108.3	\$2.6	2.4%	Throckmorton	\$0.3	\$0.0	4.1%
Parmer	\$1.7	\$0.1	3.1%	Titus	\$32.8	\$1.0	3.2%
Pecos	\$54.0	\$0.6	1.1%	Tom Green	\$109.0	\$7.7	7.0%
Polk	\$26.0	\$1.0	3.7%	Travis	\$1 <i>,</i> 751.5	\$154.9	8.8%
Potter	\$150.1	\$21.6	14.4%	Trinity	\$3.2	\$0.2	5.3%
Presidio	\$2.7	\$0.1	4.5%	Tyler	\$6.7	\$0.2	3.3%
Rains	<b>\$</b> 5. <i>7</i>	\$0.2	2.7%	Upshur	\$11.8	\$0.6	5.3%
Randall	\$81.9	\$2.4	3.0%	Upton	\$4.6	\$0.1	2.0%
Reagan	\$7.5	\$0.2	3.0%	Uvalde	\$17.8	\$1.5	8.3%
Real	\$1.5	\$0.0	3.1%	Val Verde	\$24.2	\$1.5	6.0%
Red River	\$2.2	\$0.1	3.7%	Van Zandt	\$22.2	\$0.9	3.9%
Reeves	\$40.3	\$4.2	10.3%	Victoria	\$102.7	\$6.5	6.3%
Refugio	\$4.2	\$0.3	7.5%	Walker	\$40.6	\$2.5	6.1%
Roberts	\$0.1	\$0.0	1.9%	Waller	\$40.0	\$0.8	1.9%
Robertson	\$6.4	\$0.4	5.9%	Ward	\$30.1	\$1.2	4.1%
Rockwall	\$87.1	\$3.2	3.7%	Washington	\$1,044.4	\$1.6	0.1%
Runnels	\$8.5	\$0.1	1.7%	*Webb	\$163.9	\$21.0	12.8%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates

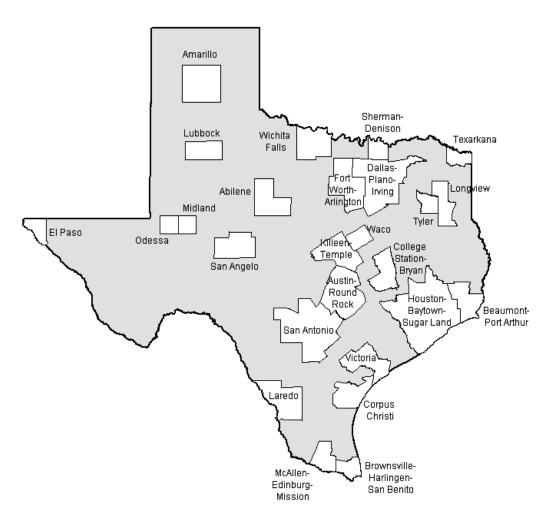
Amounts in Millions

#### State Sales Tax Revenue

	Total	Visitor	Visitor Share
Wheeler	\$3.0	\$0.2	6.4%
Wichita	\$91.4	\$6.1	6.6%
Wilbarger	\$6.0	\$0.5	8.9%
Willacy	\$4.1	\$0.3	8.3%
Williamson	\$550.9	\$22.7	4.1%
*Wilson	\$20.0	\$0.9	4.3%
Winkler	\$14.9	\$0.5	3.0%
Wise	\$44.5	\$2.0	4.4%
Wood	\$20.8	\$0.6	2.9%
Yoakum	\$8.7	\$0.1	1.5%
Young	\$12.5	\$0.6	4.6%
Zapata	\$3.9	\$0.2	5.1%
*Zavala	\$2.0	\$0.1	5.3%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates

## IV. Metropolitan Direct Travel Impacts 2000-2019p Total Spending 2000-2019p Detailed Impacts



(non-metropolitan counties are shaded)

## **Metropolitan Statistical Areas**

AreaName	Counties included
Abilene	Callahan, Jones, Taylor
Amarillo	Armstrong, Carson, Oldham, Potter,
	Randall
Austin-Round Rock	Bastrop, Caldwell, Hays, Travis,
	Williamson
Beaumont-Port Arthur	Hardin, Jefferson, Newton, Orange
Brownsville-Harlingen	Cameron
College Station-Bryan	Brazos, Burleson, Robertson
Corpus Christi	Aransas, Nueces, San Patricio
*Dallas-Plano-Irving Metro. Division	Collin, Dallas, Denton, Ellis, Hunt,
	Kaufman, Rockwall
*Fort Worth-Arlington Metro. Division	Hood, Johnson, Parker, Somervell,
	Tarrant, Wise
El Paso	El Paso, Hudspeth
Houston-The Woodlands-Sugar Land	Austin, Brazoria, Chambers, Fort Bend,
	Galveston, Harris, Liberty, Montgomery,
	Waller
Killeen-Temple	Bell, Coryell, Lampasas
Laredo	Webb
Longview	Gregg, Rusk, Upshur
Lubbock	Crosby, Lubbock, Lynn
McAllen-Edinburg-Mission	Hidalgo
Midland	Martin, Midland
Odessa	Ector
San Angelo	Irion, Tom Green
San Antonio-New Braunfels	Atascosa, Bandera, Bexar, Comal,
	Guadalupe, Kendall, Medina, Wilson
Sherman-Denison	Grayson
Texarkana (Texas portion only)	Bowie
Tyler	Smith
Victoria	Goliad, Victoria
Waco	Falls, McLennan
Wichita Falls	Archer, Clay, Wichita

Metropolitan statistical areas defined by Office of Management and Budget, 2017.

<sup>\*</sup>Dallas-Plano-Irving and \*Fort Worth-Arlington are Metropolitan Divsions. These two divisons comprise the Dallas-Fort Worth-Arlington Metropolitan Statistical Area.

Abilene	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	268	400	368	445	417	455	498	506	1.5%	3.4%
Visitor Spending	257	383	352	427	397	434	478	484	1.4%	3.4%
Non-transportation	182	228	231	256	276	287	312	323	3.6%	3.1%
Transportation	75	155	121	171	122	147	166	161	-2.9%	4.1%
Amarillo	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	582	834	758	939	898	945	991	996	0.4%	2.9%
Visitor Spending	538	778	708	878	838	885	928	931	0.3%	2.9%
Non-transportation	392	502	492	572	617	623	635	645	1.6%	2.7%
Transportation	146	276	216	306	221	262	293	286	-2.5%	3.6%
Austin-Round Rock	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	3,432	4,857	4,547	6,299	7,425	8,019	8,717	9,263	6.3%	5.4%
Visitor Spending	2,872	4,207	3,939	5,396	6,310	6,831	7,483	7,983	6.7%	5.5%
Non-transportation	2,165	3,074	3,006	4,023	4,949	5,310	5,773	6,253	8.3%	5.7%
Transportation	707	1,133	934	1,374	1,361	1,521	1,710	1,730	1.2%	4.8%
Beaumont-Port Arthur	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	406	631	574	659	640	726	775	757	-2.4%	3.3%
Visitor Spending	389	621	565	650	632	719	766	747	-2.5%	3.5%
Non-transportation	268	375	378	378	445	490	504	494	-2.1%	3.3%
Transportation	121	246	187	272	187	229	262	253	-3.3%	4.0%
Brownsville-Harlingen	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	595	774	721	819	828	850	906	952	5.2%	2.5%
Visitor Spending	55 <i>7</i>	733	683	773	<i>7</i> 81	802	854	901	5.5%	2.6%
Non-transportation	443	578	555	615	647	654	692	735	6.3%	2.7%
Transportation	113	155	128	157	134	148	162	165	1.8%	2.0%

College Station-Bryan	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	258	397	381	469	491	534	585	593	1.4%	4.5%
Visitor Spending	241	378	365	452	473	516	566	573	1.3%	4.7%
Non-transportation	189	275	286	338	391	419	456	466	2.3%	4.9%
Transportation	52	103	78	114	82	97	110	107	-2.9%	3.8%
Corpus Christi	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	822	1,097	1,083	1,330	1,346	1,439	1,399	1,527	9.2%	3.3%
Visitor Spending	784	1,043	1,037	1,276	1,290	1,383	1,339	1,466	9.5%	3.4%
Non-transportation	644	811	851	1,028	1,096	1,159	1,093	1,225	12.0%	3.4%
Transportation	140	232	186	248	194	224	246	242	-1.6%	2.9%
Dallas-Plano-Irving	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	<i>7,</i> 315	9,466	8,646	11,359	12,992	13,669	14,540	15,096	3.8%	3.9%
Visitor Spending	6,494	8,474	<i>7,7</i> 01	10,070	11,224	11,769	12,568	13,071	4.0%	3.8%
Non-transportation	5,113	6,093	5 <i>,</i> 747	7,330	8,742	8,956	9,461	9,986	5.6%	3.6%
Transportation	1,381	2,381	1,954	2,739	2,482	2,813	3,107	3,085	-0.7%	4.3%
El Paso	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	1,033	1,508	1,377	1,641	1,630	1,706	1,881	1,963	4.4%	3.4%
Visitor Spending	877	1,316	1,196	1,435	1,403	1,471	1,634	1 <i>,</i> 706	4.4%	3.6%
Non-transportation	499	649	660	728	820	811	896	975	8.8%	3.6%
Transportation	379	667	536	706	582	660	738	731	-1.0%	3.5%
Fort Worth-Arlington	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	5,612	6,693	6,094	7,553	7,677	8,227	8,925	9,156	2.6%	2.6%
Visitor Spending	3,637	4,658	4,291	5,340	5,620	6,014	6,513	6,700	2.9%	3.3%
Non-transportation	1,760	2,551	2,533	2,999	3,557	3,724	3,988	4,143	3.9%	4.6%
Transportation	1,877	2,107	1,758	2,341	2,064	2,290	2,525	2,557	1.3%	1.6%

Houston-The Woodlands-Sugar	Lan <b>&amp;</b> 000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	9,169	13,053	11,906	16,239	16,237	17,829	18,678	19,249	3.1%	4.0%
Visitor Spending	7,471	11,111	10,123	13,642	13,327	14,866	15,531	15,903	2.4%	4.1%
Non-transportation	4,846	6,828	6,605	8,537	9,028	10,101	10,220	10,596	3.7%	4.2%
Transportation	2,625	4,283	3,517	5,105	4,299	4,764	5,310	5,306	-0.1%	3.8%
Killeen-Temple	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	294	409	416	510	503	534	551	598	8.6%	3.8%
Visitor Spending	275	407	414	474	474	505	523	5 <i>7</i> 1	9.2%	3.9%
Non-transportation	224	320	348	354	387	403	410	461	12.4%	3.9%
Transportation	51	87	66	120	87	102	112	109	-2.4%	4.1%
Laredo	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	354	497	455	586	539	592	624	623	-0.2%	3.0%
Visitor Spending	339	477	436	566	520	568	600	598	-0.4%	3.0%
Non-transportation	286	378	358	454	433	469	488	487	-0.1%	2.8%
Transportation	53	99	78	113	87	99	112	110	-1.8%	4.0%
Longview	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	188	279	253	297	260	284	311	331	6.4%	3.0%
Visitor Spending	180	272	247	291	254	279	305	324	6.0%	3.1%
Non-transportation	131	172	170	181	179	186	200	222	11.0%	2.8%
Transportation	48	100	76	110	<i>7</i> 5	92	106	102	-3.4%	4.0%
Lubbock	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	475	655	647	795	802	840	918	954	4.0%	3.7%
Visitor Spending	420	589	581	722	725	760	831	857	3.1%	3.8%
Non-transportation	307	391	418	500	553	562	609	638	4.8%	3.9%
Transportation	113	198	163	222	172	198	222	219	-1.4%	3.6%

McAllen-Edinburg-Mission	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	780	1,158	1,129	1,290	1,321	1,336	1,406	1,487	5.8%	3.5%
Visitor Spending	735	1,097	1,073	1,231	1,258	1,269	1,332	1,410	5.8%	3.5%
Non-transportation	612	866	897	985	1,065	1,055	1,090	1,173	7.6%	3.5%
Transportation	123	231	176	246	192	213	242	237	-2.0%	3.5%
Midland	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	234	347	337	578	513	650	859	836	-2.7%	6.9%
Visitor Spending	192	293	285	500	438	562	744	714	-3.9%	7.2%
Non-transportation	128	186	199	357	318	415	565	535	-5.3%	7.8%
Transportation	64	107	86	143	120	147	178	179	0.4%	5.6%
Odessa	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	130	233	210	387	281	425	611	586	-4.1%	8.2%
Visitor Spending	130	233	209	387	280	425	611	586	-4.1%	8.3%
Non-transportation	109	187	1 <i>7</i> 5	337	247	384	563	540	-4.1%	8.8%
Transportation	21	45	34	50	33	41	47	46	-3.9%	4.2%
San Angelo	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	133	199	191	288	215	241	283	295	4.4%	4.3%
Visitor Spending	125	188	181	276	204	229	271	281	3.8%	4.4%
Non-transportation	95	127	134	211	157	172	207	219	5.8%	4.5%
Transportation	30	61	47	66	48	57	64	62	-2.7%	3.9%
San Antonio-New Braunfels	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	4,590	6,732	6,212	8,173	8,399	9,003	9,717	9,976	2.7%	4.2%
Visitor Spending	4,166	6,146	5,649	7,526	7,401	7,936	8,600	8,798	2.3%	4.0%
Non-transportation	2,704	3,591	3,549	4,659	5,072	5,272	5,630	5,854	4.0%	4.2%
Transportation	1,463	2,555	2,100	2,867	2,329	2,664	2,970	2,944	-0.9%	3.7%

Sherman-Denison	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	128	194	170	214	189	209	220	222	0.9%	3.0%
Visitor Spending	128	193	169	213	188	208	220	222	0.9%	2.9%
Non-transportation	86	103	101	114	122	126	126	131	4.4%	2.2%
Transportation	42	90	68	99	67	82	94	91	-3.7%	4.2%
Texarkana	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	104	162	15 <i>7</i>	189	174	190	203	198	-2.5%	3.4%
Visitor Spending	103	161	156	189	173	189	202	197	-2.5%	3.5%
Non-transportation	63	75	91	94	108	110	111	109	-1.6%	2.9%
Transportation	40	86	65	95	65	79	91	88	-3.5%	4.2%
Tyler	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	225	337	335	387	367	386	406	422	4.0%	3.4%
Visitor Spending	200	294	291	349	336	354	374	390	4.3%	3.6%
Non-transportation	151	200	215	241	260	265	274	292	6.5%	3.6%
Transportation	49	95	<i>7</i> 5	108	76	89	99	97	-1.8%	3.6%
Victoria	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	138	190	162	229	198	227	242	241	-0.2%	3.0%
Visitor Spending	134	188	160	228	197	226	241	240	-0.3%	3.1%
Non-transportation	107	133	118	168	156	176	184	186	0.8%	2.9%
Transportation	27	55	41	60	40	50	57	54	-3.8%	3.8%
Waco	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	325	467	436	517	540	585	631	641	1.6%	3.6%
Visitor Spending	310	449	418	500	524	567	614	623	1.6%	3.7%
Non-transportation	238	304	306	339	407	427	456	470	3.0%	3.6%
Transportation	72	145	112	161	117	140	158	154	-2.7%	4.1%

Wichita Falls	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	169	229	223	249	238	248	264	256	-3.1%	2.2%
Visitor Spending	160	221	215	243	232	242	258	256	-0.9%	2.5%
Non-transportation	120	146	156	162	1 <i>7</i> 5	1 <i>7</i> 5	182	191	4.8%	2.5%
Transportation	41	<i>7</i> 5	59	81	57	68	76	65	-14.4%	2.5%

## Travel Share Total Metropolitan Earnings & Employment, 2019p

	Earning	gs (\$Millio	n)	Employme	ent (Thousa	and Jobs)
Metro MSA	Total	Travel	Percent	Total	Travel	Percent
Abilene	5,050	114	2.3%	108	4	3.8%
Amarillo	9,191	250	2.7%	168	10	5.8%
Austin-Round Rock	110,362	2,845	2.6%	1,574	75	4.8%
Beaumont-Port Arthur	13,127	177	1.3%	216	8	3.5%
Brownsville-Harlingen	7,869	240	3.1%	201	10	5.1%
College Station-Bryan	7,755	196	2.5%	164	8	4.6%
Corpus Christi	14,581	524	3.6%	267	18	6.9%
Dallas-Plano-Irving	264,865	5,995	2.3%	3,694	129	3.5%
Fort Worth-Arlington	92,093	5,058	5.5%	1,556	87	5.6%
El Paso	22,262	506	2.3%	459	15	3.3%
Houston-The Woodlands-Sugar Land	330,364	6,740	2.0%	4,396	144	3.3%
Killeen-Temple	13,742	176	1.3%	236	6	2.7%
Laredo	6,482	167	2.6%	150	6	4.2%
Longview	6,807	81	1.2%	142	3	2.3%
Lubbock	9,583	318	3.3%	204	9	4.6%
McAllen-Edinburg-Mission	15,495	434	2.8%	396	17	4.4%
Midland	22,047	137	0.6%	172	4	2.5%
Odessa	7,566	115	1.5%	109	3	2.7%
San Angelo	3,720	94	2.5%	74	4	5.1%
San Antonio-New Braunfels	89,476	3,050	3.4%	1,518	84	5.5%
Sherman-Denison	3,139	44	1.4%	72	2	2.4%
Texarkana	2,685	41	1.5%	57	2	3.4%
Tyler	10,092	111	1.1%	153	4	2.7%
Victoria	2,931	46	1.6%	59	2	2.7%
Waco	7,971	172	2.2%	163	6	3.8%
Wichita Falls	4,239	62	1.5%	92	4	3.9%
Metro Total 1	,083,496	27,692	2.6%	16,399	664	4.1%

Source: Dean Runyan Associates, Bureau of Economic Analysis

## **Abilene MSA Travel Impacts**

2000-2019p

			2000-2	отэр				
<b>Total Direct Travel Spending</b>								
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	257	383	352	427	397	434	478	484
Other Travel*	11	17	16	19	19	21	20	21
Total	268	400	368	445	417	455	498	506
Visitor Spending by Type of A	ccommoda	tion (\$Mill	ion)					
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	103	169	158	207	200	220	249	255
Private Campground	4	5	6	7	7	7	7	8
Public Campground	1	1	1	1	1	1	1	1
Private Home	<i>7</i> 5	100	93	106	94	102	106	105
Vacation Home	2	3	3	3	3	3	3	3
Day Travel	73	104	91	103	93	101	112	113
Total	257	383	352	427	397	434	478	484
Visitor Spending by Commodi	ity Purchase	ed (\$Millio	n)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	26	42	42	52	57	61	66	69
Food Service	41	56	60	68	77	81	90	94
Food Stores	11	14	15	17	18	18	19	20
Local Tran. & Gas	68	145	111	161	111	136	155	150
Arts, Ent. & Rec.	38	44	44	46	48	50	54	56
Retail Sales	66	<i>7</i> 1	70	73		77	82	84
Visitor Air Tran.	6	10	10	10	11	12	11	12
Total	257	383	352	427	397	434	478	484
Industry Earnings Generated I				127	337	15 1	1, 0	101
mustry Larmings Generated .	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	29	39	43	49	55	5 <i>7</i>	60	62
Arts, Ent. & Rec.	11	14	15	16	18	19	20	21
Retail**	11	13	13	14	17	17	18	19
Ground Tran.	1	2	2	2	3	3	3	3
Visitor Air Tran.	0	0	1	1	3	3	3	3
Other Travel*	1	1	2	2	5	6	6	6
Total	54	71	75	84	100	104	109	114
Industry Employment Genera	_		_	04	100	104	103	117
industry Employment Genera	2000	2007	2009	2013	2016	2017	2018	2019
A 0	1,750		1,990	2,050	2,100			
Accom. & Food Serv.	,	1,930		,	,	2,150	2,180	2,230
Arts, Ent. & Rec.	1,280	1,130	1,100	1,020	1,030	1,000	1,060	1,110
Retail**	670	650	620	610	670	640	640	640
Ground Tran.	70	70	70	70	80	80	70	80
Visitor Air Tran.	20	10	10	20	20	30	20	20
Other Travel*	50	50	50	70	70	80	70	70
Total	3,830	3,840	3,840	3,840	3,970	3,970	4,050	4,150
Government Revenue Genera	-	-	_					
	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	6	9	9	10	12	13	14	14
Visitor	4	5	6	6	7	8	9	9
Business/Employee	2	3	4	4	5	5	5	6
State Tax Receipts	18	23	22	24	26	28	30	31
Visitor	16	20	20	21	23	25	26	27
Business/Employee	2	2	3	3	3	3	4	4
Federal Tax Receipts	14	18	17	19	21	22	23	23
Total Local & State Tax	24	31	32	34	38	41	44	45

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## **Amarillo MSA Travel Impacts**

		2000-2	отэр				
(\$Million)							
							2019
							931
44			61			63	65
582	834	758	939	898	945	991	996
ccommoda	tion (\$Mill	ion)					
2000	2007	2009	2013	2016	2017	2018	2019
213	316	296	400	400	417	438	442
7	11	12	15	13	15	15	16
3	5	5	6	5	6	6	6
69	97	88	107	94	102	108	108
2	3	3	3	3	3	3	3
244	347	304	348	323	343	357	355
538	778	708	878	838	885	928	931
ity Purchase	ed (\$Millio	n)					
2000	2007	2009	2013	2016	2017	2018	2019
59	85	81	108	125	125	134	139
87	123	128	153	171	176	179	184
23				40		41	41
						250	241
							<i>7</i> 1
							211
			45				45
							931
	_		2013	2016	2017	2018	2019
							123
							41
28				44		44	44
2				3		4	4
							16
							23
							250
-	-	_	2013	2016	2017	2018	2019
							5,140
			•				2.740
, -	,	,					1,460
							90
							120
							180
							9,730
				3,310	3,000	3,730	3,730
-	-	_		2016	2017	2018	2019
							31
							19
							12
							59
							51
							9
							51
50	65	65	/3	81	86	90	91
	2000 538 44 582 accommoda 2000 213 7 3 69 2 244 538 ity Purchase 2000 59 87 23 112 48 175 34 538 by Travel Sp 2000 55 21 28 2 11 28 2 11 ted by Trav 2000 3,550 2,240 1,660 90 30 80 7,650	2000 2007 538 778 44 56 582 834 44 56 582 834 44 2000 2007 213 316 7 11 3 5 69 97 2 3 244 347 538 778 ity Purchased (\$Millio 2000 2007 59 85 87 123 23 32 112 236 48 61 175 202 34 40 538 778 by Travel Spending (\$) 2000 2007 55 76 21 29 28 36 2 3 1 2 2 4 111 150 ted by Travel Spendin 2000 2007 3,550 4,490 2,240 2,390 1,660 1,660 90 100 30 30 80 110 7,650 8,770 ted by Travel Spendin 2000 2007 14 19 9 12 5 7 36 46 32 41 4 5 30 38	(\$Million)  2000 2007 2009  538 778 708  44 56 50  582 834 758  (*Ccommodation (\$Million)  2000 2007 2009  213 316 296  7 11 12  3 5 5  69 97 88  2 3 3  244 347 304  538 778 708  ity Purchased (\$Million)  2000 2007 2009  59 85 81  87 123 128  23 32 33  112 236 180  48 61 60  175 202 190  34 40 36  538 778 708  by Travel Spending (\$Million)  2000 2007 2009  55 76 81  21 29 30  28 36 34  2 3 3  1 2 2 4  111 150 153  ted by Travel Spending (Jobs)  2000 2007 2009  3,550 4,490 4,430  2,240 2,390 2,480  1,660 1,660 1,500  90 100 90  30 30 30  80 110 70  7,650 8,770 8,600  ted by Travel Spending (\$Million)  2000 2007 2009  14 19 20  9 12 12  5 7 8  36 46 44  32 41 39  4 5 5  30 38 37	2000 2007 2009 2013  538 778 708 878  444 56 50 61  582 834 758 939  ACCOMMODITION  2000 2007 2009 2013  213 316 296 400  7 111 12 15  3 5 5 6  69 97 88 107  2 3 3 3 3  244 347 304 348  538 778 708 878  ity Purchased (\$Million)  2000 2007 2009 2013  59 85 81 108  87 123 128 153  23 32 33 38  112 236 180 261  48 61 60 65  175 202 190 208  34 40 36 45  538 778 708 878  by Travel Spending (\$Million)  2000 2007 2009 2013  55 76 81 98  21 29 30 34  28 36 34 38  21 2 2 3 3 3  3 4 40 36 45  538 778 708 878  by Travel Spending (\$Million)  2000 2007 2009 2013  55 76 81 98  21 29 30 34  28 36 34 38  2 3 3 3 3  3 4 40 55  5111 150 153 180  ted by Travel Spending (Jobs)  2000 2007 2009 2013  3,550 4,490 4,430 4,700  2,240 2,390 2,480 2,360  1,660 1,660 1,500 1,510  90 100 90 90  30 30 30 30  80 110 70 80  7,650 8,770 8,600 8,780  ated by Travel Spending (\$Million)  2000 2007 2009 2013  3,550 4,490 4,430 4,700  2,240 2,390 2,480 2,360  1,660 1,660 1,500 1,510  90 100 90 90  30 30 30 30  80 110 70 80  7,650 8,770 8,600 8,780  ated by Travel Spending (\$Million)  2000 2007 2009 2013  3,550 4,490 4,430 4,700  2,240 2,390 2,480 2,360  1,660 1,660 1,500 1,510  90 100 90 90  30 30 30 30  80 110 70 80  7,650 8,770 8,600 8,780  ated by Travel Spending (\$Million)  2000 2007 2009 2013  3,550 4,490 4,430 4,700  2,240 2,390 2,480 2,360  1,660 1,660 1,500 1,510  90 100 90 90  30 30 30 30  80 110 70 80  7,650 8,770 8,600 8,780  ated by Travel Spending (\$Million)  2000 2007 2009 2013  4 4 9 20 23  9 12 12 15  5 7 8 8 8  36 46 44 45  50 5 6 6  30 38 37 41	Second   S		

Details may not add to totals due to rounding.

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## **Austin-Round Rock MSA Travel Impacts**

2000-2019p

			2000-2	2019p				
Total Direct Travel Spending	(\$Million)							
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	2,872	4,207	3,939	5,396	6,310	6,831	7,483	7,983
Other Travel*	559	649	607	902	1,114	1,188	1,234	1,280
Total	3,432	4,857	4,547	6,299	7,425	8,019	8,717	9,263
Visitor Spending by Type of A	Accommod	ation (\$Mil	lion)					
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	1,561	2,305	2,101	3,164	3,907	4,282	4,769	5,168
Private Campground	12	1 <i>7</i>	19	22	21	22	22	23
Public Campground	7	9	10	11	11	12	12	12
Private Home	706	1,010	1,021	1,236	1,343	1,400	1,471	1,514
Vacation Home	18	24	26	29	31	32	33	35
Day Travel	569	843	763	934	997	1,083	1,176	1,230
Total	2,872	4,207	3,939	5,396	6,310	6,831	7,483	7,983
isitor Spending by Commod	lity Purchas	sed (\$Millio	on)					
. 0 /	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	520	<i>77</i> 1	699	1,080	1,479	1,606	1,783	1,998
Food Service	565	878	905	1,219	1,509	1,639	1,795	1,942
Food Stores	131	203	212	275	318	334	355	373
Local Tran. & Gas	354	696	553	795	618	736	839	833
Arts, Ent. & Rec.	271	371	362	439	509	542	582	622
Retail Sales	677	851	827	1,010	1,134	1,188	1,259	1,316
Visitor Air Tran.	353	437	380	578	743	785	871	897
Total	2,872	4,207	3,939	5,396	6,310	6,831	7,483	7,983
				3,390	0,310	0,031	7,403	7,903
ndustry Earnings Generated	2000	2007	2009	2013	2016	2017	2010	2019
A 0.5 LC							2018	
Accom. & Food Serv.	472	699	720	1,009	1,374	1,540	1,677	1,892
Arts, Ent. & Rec.	132	196	202	265	355	380	404	443
Retail**	119	167	161	201	250	258	274	289
Ground Tran.	18	24	23	28	33	36	40	44
Visitor Air Tran.	14	15 <b>-</b> 70	14	19	28	30	32	33
Other Travel*	61	72	72	103	134	140	137	143
Total	81 <i>7</i>	1,172	1,192	1,624	2,174	2,384	2,564	2,845
ndustry Employment Genera	•	-	•					
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	21,360	26,530	26,790	33,030	39,800	42,400	44,740	47,860
Arts, Ent. & Rec.	9,570	10,020	10,260	11,860	14,320	14,330	14,620	15,580
Retail**	5,740	6,440	6,170	6,850	7,860	7,920	8,010	8,110
Ground Tran.	760	790	790	790	900	930	980	1,020
Visitor Air Tran.	310	240	220	270	330	340	350	360
Other Travel*	1,900	1,490	1,420	1,890	2,050	2,020	2,000	1,920
Total	39,640	45,500	45,660	54,690	65,260	67,950	70,700	74,850
Government Revenue Genera	ated by Tra	vel Spendii	ng (\$Millio	n)				
	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	101	150	150	201	270	310	340	374
Visitor	65	95	90	127	165	193	214	236
Business/Employee	36	55	60	75	105	116	126	138
State Tax Receipts	173	240	236	305	373	411	452	486
Visitor	143	199	193	248	299	333	362	387
Business/Employee	29	41	43	57	73	78	89	99
Federal Tax Receipts	194	248	241	317	404	439	473	506
Total Local & State Tax	274	390	386	50 <i>7</i>	642	721	791	861
Total Local & State Tax	2/ <del>1</del>	330	300	307	072	/ 4 1	/ / / 1	001

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## **Beaumont-Port Arthur MSA Travel Impacts**

2000-2019p

			2000-2	στορ				
<b>Total Direct Travel Spending</b>								
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	389	621	565	650	632	719	766	747
Other Travel*	18	11	9	9	8	7	9	10
Total	406	631	574	659	640	726	<i>77</i> 5	<i>757</i>
Visitor Spending by Type of A								
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	15 <i>7</i>	292	270	313	333	392	417	400
Private Campground	3	5	5	6	6	6	6	7
Public Campground	1	1	1	2	1	2	2	2
Private Home	127	166	153	179	152	162	175	174
Vacation Home	7	9	8	9	9	9	10	10
Day Travel	94	148	127	141	131	148	157	154
Total	389	621	565	650	632	719	766	747
Visitor Spending by Commod	ity Purchas	ed (\$Millio	n)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	50	89	90	84	107	127	136	127
Food Service	69	102	107	113	138	151	155	156
Food Stores	21	29	30	32	37	39	39	39
Local Tran. & Gas	113	241	184	268	183	225	257	249
Arts, Ent. & Rec.	41	53	53	51	58	62	62	63
Retail Sales	87	101	98	97	106	111	112	110
Visitor Air Tran.	8	4	2	4	4	4	4	4
Total	389	621	565	650	632	719	766	747
Industry Earnings Generated	by Travel Si	ending (\$/	Million)					
, ,	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	42	65	70	69	84	82	89	88
Arts, Ent. & Rec.	20	29	30	39	46	49	49	51
Retail**	17	22	21	23	28	29	29	29
Ground Tran.	2	3	3	3	3	4	4	4
Visitor Air Tran.	1	1	1	0	1	1	1	1
Other Travel*	3	3	3	2	3	3	3	3
Total	86	122	128	136	164	167	176	177
Industry Employment Genera								
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	2,760	3,440	3,610	3,270	3,640	3,530	3,650	3,600
Arts, Ent. & Rec.	2.040	2,100	2,240	2,690	2,850	3,010	2,850	2,930
Retail**	1,010	1,040	990	930	1,030	1,030	1,030	1,000
Ground Tran.	80	80	80	80	90	90	90	90
Visitor Air Tran.	10	10	10	10	10	10	10	10
Other Travel*	100	70	70	50	40	40	40	40
Total	6,010	6,730	6,990	7,030	7,670	<i>7,7</i> 10	7,670	7,670
Government Revenue Genera					. ,	. /	. ,	. ,
Government Revenue Genera	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	9	14	15	14	18	21	22	21
Visitor	5	9	9	8	10	13	14	13
Business/Employee	4	5	6	6	8	8	8	8
• •					43			
State Tax Receipts	28	38	38	38		48	50	49
Visitor	25	34	33	33	37	42	44	43
Business/Employee	3	5	5	5	6	6	7	7
Federal Tax Receipts	23	29	28	30	33	35	37	37
Total Local & State Tax	37	52	53	53	61	69	72	70

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## **Brownsville-Harlingen MSA Travel Impacts**

2000-2019p

			2000-2	στορ				
<b>Total Direct Travel Spending</b>								
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	557	733	683	773	781	802	854	901
Other Travel*	38	41	38	47	47	48	51	52
Total	595	774	721	819	828	850	906	952
Visitor Spending by Type of A								
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	301	399	336	389	395	400	441	475
Private Campground	77	100	114	132	134	140	142	150
Public Campground	4	5	5	6	6	7	7	7
Private Home	99	130	129	141	139	145	151	153
Vacation Home	39	51	52	56	58	60	61	62
Day Travel	37	48	46	48	48	50	52	54
Total	557	733	683	773	781	802	854	901
Visitor Spending by Commod	ity Purchase	ed (\$Millio	n)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	135	186	161	185	198	199	220	242
Food Service	91	129	130	147	161	165	175	186
Food Stores	40	55	60	68	70	71	73	75
Local Tran. & Gas	55	86	70	91	71	82	91	92
Arts, Ent. & Rec.	51	65	64	67	69	69	72	76
Retail Sales	125	143	139	149	149	149	153	157
Visitor Air Tran.	59	69	58	66	63	66	71	73
Total	557	733	683	773	781	802	854	901
Industry Earnings Generated	by Travel S	ending (\$/	Million)					
, 0	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	64	87	87	103	115	126	130	145
Arts, Ent. & Rec.	22	30	31	32	39	40	41	44
Retail**	21	27	26	29	32	32	33	34
Ground Tran.	6	6	6	6	6	6	6	7
Visitor Air Tran.	2	4	3	4	4	5	5	6
Other Travel*	3	4	3	3	4	4	5	4
Total	11 <i>7</i>	157	156	176	200	213	221	240
Industry Employment Genera		el Spendin						
<b>.</b>	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	4,280	4,780	4,370	4,850	5,130	5,550	5,580	5,910
Arts, Ent. & Rec.	1,870	1,870	1,730	1,670	2,200	2,380	2,450	2,710
Retail**	1,360	1,450	1,380	1,350	1,400	1,370	1,360	1,370
Ground Tran.	300	350	280	170	160	160	160	160
Visitor Air Tran.	50	50	50	60	40	50	50	60
Other Travel*	130	80	70	70	60	60	60	50
Total	8,000	8,580	7,890	8,160	8,990	9,570	9,660	10,260
Government Revenue Genera					0,550	3,370	3,000	. 0,200
Government Revenue Genera	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	16	22	21	23	25	27	30	33
Visitor	11	15	13	15	15	17	19	21
Business/Employee	5	7	8	8	10	10	11	12
					41			49
State Tax Receipts	29 25	37 32	36 30	39		43 36	46 38	
Visitor	25	32	30	33	34	36 7	38	41 o
Business/Employee	4	6	6	6	7	7	8	8
Federal Tax Receipts	25 45	30	29 57	32	34	36	38	40
Total Local & State Tax	45	59	5 <i>7</i>	62	66	70	76	82

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## **College Station-Bryan MSA Travel Impacts**

2000-2019p

			2000 2	σισρ					
Total Direct Travel Spending (	(\$Million) 2000	2007	2009	2012	2016	2017	2010	2019	
Visitor Spending	2 <b>000</b> 241	378	365	<b>2013</b> 452	473	516	<b>2018</b> 566	573	
Other Travel*	17	19	16	17	18	18	19	20	
Total	258	397	381	469	491	534	585	593	
Visitor Spending by Type of A				403	731	334	303	333	
visitor spending by Type of A	2000	2007	2009	2013	2016	2017	2018	2019	
Hotel, Motel, STR	98	173	170	2013	254	282	317	320	
Private Campground	3	173 5	5	6	6	6	6	320 7	
Public Campground	2	3	3	3	4	4	4	4	
Private Home	66	91	89	102	101	106	110	111	
Vacation Home	7	9	8	9	9	100	10	10	
Day Travel	64	99	89	101	99	109	119	121	
Total	241	378	365	452	473	516	566	573	
Visitor Spending by Commodi				732	7/3	310	300	373	
visitor spending by Commodi	2000	2007	2009	2013	2016	2017	2018	2019	
Accommodations	41	74	78	103	122	133	148	148	
Food Service	50	74	82	97	117	126	138	145	
Food Stores	13	19	20	23	26	27	28	29	
Local Tran. & Gas	45	94	71	104	70	86	98	94	
Arts, Ent. & Rec.	26	35	35	38	43	45	49	51	
Retail Sales	59	<i>7</i> 0	71	77	84	88	93	95	
Visitor Air Tran.	8	9	7	10	12	12	12	12	
Total	241	378	365	452	473	516	566	573	
Industry Earnings Generated b				732	7/3	310	300	373	
industry Larmings Generated t	2000	2007	2009	2013	2016	2017	2018	2019	
Accom. & Food Serv.	32	50	56	74	89	101	117	129	
Arts, Ent. & Rec.	11	16	1 <i>7</i>	23	32	34	36	38	
Retail**	9	12	12	14	17	1 <i>7</i>	18	19	
Ground Tran.	1	1	0	1	1	1	1	1	
Visitor Air Tran.	0	0	0	0	3	3	3	3	
Other Travel*	2	2	2	2	4	5	5	6	
Total	55	82	89	114	146	160	181	196	
Industry Employment Generat					110	100	101	150	
industry Employment General	2000	2007	2009	2013	2016	2017	2018	2019	
Accom. & Food Serv.	2,250	2,910	3,070	3,460	3,810	4,080	4,510	4,820	
Arts, Ent. & Rec.	1,170	1,100	1,130	1,270	1,580	1,720	1,900	2,010	
Retail**	580	620	610	610	670	670	690	690	
Ground Tran.	30	30	20	30	30	30	30	30	
Visitor Air Tran.	10	10	0	10	20	20	20	20	
Other Travel*	80	40	40	40	50	50	50	50	
Total	4,120	4,720	4,870	5,410	6,170	6,570	7,200	7,620	
Government Revenue Genera	.,0				0,170	0,5.0	, ,=00	,,020	
	ted by Trav	el Snendin	σ (\$Million	)					
Government Revenue Genera	-	_	_		2016	2017	2018	2019	
	2000	2007	2009	2013	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	
Local Tax Receipts	<b>2000</b> 6	<b>2007</b> 10	<b>2009</b> 10	<b>2013</b> 13	16	18	20	21	
Local Tax Receipts Visitor	<b>2000</b> 6 4	2007 10 6	<b>2009</b> 10 6	<b>2013</b> 13 8	16 9	18 11	20 12	21 12	
Local Tax Receipts Visitor Business/Employee	2000 6 4 2	2007 10 6 4	2009 10 6 4	2013 13 8 5	16 9 7	18 11 <i>7</i>	20 12 8	21 12 9	
Local Tax Receipts Visitor Business/Employee State Tax Receipts	2000 6 4 2 16	2007 10 6 4 23	2009 10 6 4 23	2013 13 8 5 27	16 9 7 31	18 11 7 34	20 12 8 37	21 12 9 38	
Local Tax Receipts Visitor Business/Employee State Tax Receipts Visitor	2000 6 4 2 16 14	2007 10 6 4 23 20	2009 10 6 4 23 20	2013 13 8 5 27 22	16 9 7 31 25	18 11 7 34 28	20 12 8 37 31	21 12 9 38 31	
Local Tax Receipts Visitor Business/Employee State Tax Receipts	2000 6 4 2 16	2007 10 6 4 23	2009 10 6 4 23	2013 13 8 5 27	16 9 7 31	18 11 7 34	20 12 8 37	21 12 9 38	

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## **Corpus Christi MSA Travel Impacts**

2000-2019p

(\$Million)		2000 2	-013P				
	2007	2009	2013	2016	2017	2018	2019
784							1,466
38	54	46	54		57	61	61
822	1,097	1,083		1,346		1,399	1,527
ccommoda			,	,		,	
2000	2007	2009	2013	2016	2017	2018	2019
453	610	614	804	824	892	836	950
35	48	53	63	62	65	67	69
5	7	8	9	9	9	9	10
139	179	171	187	183	192	201	201
20	26	26	27	29	30	31	31
131	173	166	18 <i>7</i>	184	195	194	206
784	1,043	1,037	1,276	1,290	1,383	1,339	1,466
ity Purchase	ed (\$Millio	n)					
2000	2007	2009	2013	2016	2017	2018	2019
159	220	225	300	316	349	320	375
190	253	276	332	367	387	369	413
53	69	75	89	94	96	93	99
92	1 <i>77</i>	138	195	141	169	190	185
95	113	11 <i>7</i>	128	135	139	133	146
146	156	158	180	183	188	179	192
48	56	48	53	54	56	55	57
784	1,043	1,037	1,276	1,290	1,383	1,339	1,466
by Travel S <sub>l</sub>	ending (\$/	Million)					
2000	2007	2009	2013	2016	2017	2018	2019
126	164	184	247	293	302	306	333
41		5 <i>7</i>	69			84	95
							52
							7
							17
							19
			372	441	456	480	524
-	-	-					
							2019
			•				11,960
,	,	,		,	,		4,210
,					,		1,720
							170
							130
							180
				17,360	17,510	17,150	18,370
-	-	_		2016	201=	2010	2010
							2019
							63
							37
							25
							92
							74
							18
							75
/2	93	98	119	130	143	140	155
	38 822 accommoda 2000 453 35 5 139 20 131 784 ity Purchase 2000 159 190 53 92 95 146 48 784 by Travel Si 2000 126 41 30 5 2 2 205 ted by Trav 2000 7,580 3,150 1,610 210 60 50 12,650	2000 2007 784 1,043 38 54 822 1,097 Accommodation (\$Mill 2000 2007 453 610 35 48 5 7 139 179 20 26 131 173 784 1,043 ity Purchased (\$Millio 2000 2007 159 220 190 253 53 69 92 177 95 113 146 156 48 56 784 1,043 by Travel Spending (\$1 2000 2007 126 164 41 53 30 37 5 5 2 2 2 4 205 265 Ited by Travel Spendin 2000 2007 7,580 7,940 3,150 3,060 1,610 1,600 210 190 60 30 50 120 12,650 12,940 Ited by Travel Spendin 2000 2007 7,580 7,940 3,150 3,060 1,610 1,600 210 190 60 30 50 120 12,650 12,940 Ited by Travel Spendin 2000 2007 25 34 16 22 9 13 47 59 40 50 7 9 38 47	(\$Million)  2000 2007 2009  784 1,043 1,037  38 54 46  822 1,097 1,083  (*Commodation (\$Million)  2000 2007 2009  453 610 614  35 48 53  5 7 8  139 179 171  20 26 26  131 173 166  784 1,043 1,037  ity Purchased (\$Million)  2000 2007 2009  159 220 225  190 253 276  53 69 75  92 177 138  95 113 117  146 156 158  48 56 48  784 1,043 1,037  by Travel Spending (\$Million)  2000 2007 2009  126 164 184  41 53 57  30 37 37  by Travel Spending (\$Million)  2000 2007 2009  126 164 184  41 53 57  30 37 37  5 5 5  2 2 2 2  2 4 3  205 265 289  ted by Travel Spending (Jobs)  2000 2007 2009  7,580 7,940 9,030  3,150 3,060 3,110  1,610 1,600 1,610  210 190 180  60 30 30  50 120 90  12,650 12,940 14,050  ated by Travel Spending (\$Million)  2000 2007 2009  12,650 12,940 14,050  ated by Travel Spending (\$Million)  2000 2007 2009  25 34 37  16 22 22  9 13 15  47 59 61  40 50 51  7 9 10  38 47 47	2000         2007         2009         2013           784         1,043         1,037         1,276           38         54         46         54           822         1,097         1,083         1,330           Cocommodation (\$Million)           2000         2007         2009         2013           453         610         614         804           35         48         53         63           5         7         8         9           139         179         171         187           20         26         26         27           131         173         166         187           784         1,043         1,037         1,276           ity Purchaset (\$Million)         200         205         300           159         220         225         300           159         220         225         300           190         253         276         332           53         69         75         89           92         177         138         195           95         113         117         128			

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## **Dallas-Plano-Irving MSA Travel Impacts**

			2000-2	2019p				
<b>Total Direct Travel Spending</b>								
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	6,494	8,474	<i>7,7</i> 01	10,070	11,224	11,769	12,568	13,071
Other Travel*	822	992	945	1,289	1,768	1,900	1,973	2,025
Total	7,315	9,466	8,646	11,359	12,992	13,669	14,540	15,096
Visitor Spending by Type of A	Accommoda	ation (\$Mil	lion)					
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	4,070	5,087	4,502	6,334	7,405	7,736	8,315	8,724
Private Campground	15	21	23	27	25	27	28	29
Public Campground	11	14	15	18	1 <i>7</i>	18	19	19
Private Home	1,126	1,659	1,664	1,907	1,941	2,056	2,153	2,184
Vacation Home	20	29	29	32	32	34	36	36
Day Travel	1,251	1,665	1,468	1 <i>,</i> 751	1,803	1,898	2,018	2,079
Total	6,494	8,474	<i>7,7</i> 01	10,070	11,224	11,769	12,568	13,071
Visitor Spending by Commod	lity Purchas	ed (\$Millio	on)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	1,296	1,482	1,250	1,762	2,305	2,386	2,572	2,731
Food Service	1,398	1,839	1,848	2,408	2,909	3,007	3,190	3,402
Food Stores	232	307	311	386	436	440	456	473
Local Tran. & Gas	1,220	2,189	1 <i>,7</i> 51	2,465	2,015	2,325	2,584	2,547
Arts, Ent. & Rec.	893	1,061	1,006	1,188	1,351	1,373	1,434	1,515
Retail Sales	1,294	1,405	1,332	1,587	1,741	1,750	1,809	1,865
Visitor Air Tran.	161	192	203	274	467	488	522	538
Total	6,494	8,474	7,701	10,070	11,224	11,769	12,568	13,071
<b>Industry Earnings Generated</b>	by Travel S	pending (\$	Million)					
, 3	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	1,358	1,606	1,574	2,005	2,477	2,574	2,673	2,864
Arts, Ent. & Rec.	457	585	586	702	923	943	975	1,059
Retail**	286	347	325	397	482	479	498	51 <i>7</i>
Ground Tran.	87	105	98	112	135	140	148	159
Visitor Air Tran.	175	224	239	315	305	327	374	390
Other Travel*	479	583	568	762	854	925	979	1,006
Total	2,842	3,450	3,390	4,292	5,175	5,388	5,647	5,995
Industry Employment Genera			,	,	,	,	,	,
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	47,840	45,700	45,060	55,230	65,240	66,500	67,850	70,480
Arts, Ent. & Rec.	16,980	16,410	15,490	17,470	21,430	21,800	22,850	22,990
Retail**	12,520	14,100	13,250	14,390	16,280	15,960	15,710	15,470
Ground Tran.	3,050	3,160	2,850	2,960	3,370	3,370	3,330	3,360
Visitor Air Tran.	3,000	2,350	2,360	3,080	3,370	3,690	4,000	4,130
Other Travel*	10,480	8,600	7,650	10,170	11,440	12,020	12,400	12,330
Total	93,860	90,330	86,670	103,300	121,130	123,340	126,140	128,770
Government Revenue Genera					,	0,0.10	,	,
dovernment kevende denen	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	261	321	317	393	495	536	568	599
Visitor	136	157	145	194	245	272	290	306
Business/Employee	126	164	172	198	250	264	278	292
			540					909
State Tax Receipts	470 368	566 446		663 513	775 601	816 641	873 677	702
Visitor	368	446 120	420	513	601	641 175	677	
Business/Employee	102	120	120	150	173	175	196	207
Federal Tax Receipts	434	509	496	605	740	777	811	846
Total Local & State Tax	731	887	85 <i>7</i>	1,055	1,270	1,352	1,440	1,508

Details may not add to totals due to rounding.

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## **El Paso MSA Travel Impacts**

			2000-2	2013p					
<b>Total Direct Travel Spending</b>									
	2000	2007	2009	2013	2016	2017	2018	2019	
Visitor Spending	877	1,316	1,196	1,435	1,403	1,471	1,634	1,706	
Other Travel*	156	191	180	206	227	235	247	258	
Total	1,033	1,508	1,377	1,641	1,630	1,706	1,881	1,963	
Visitor Spending by Type of A	Accommoda	tion (\$Mil							
	2000	2007	2009	2013	2016	2017	2018	2019	
Hotel, Motel, STR	581	885	805	982	984	1,023	1,156	1,226	
Private Campground	14	21	22	28	24	27	28	28	
Public Campground	1	1	1	1	1	1	1	1	
Private Home	172	248	225	261	245	262	275	273	
Vacation Home	4	6	6	7	7	7	7	7	
Day Travel	105	155	137	155	142	151	167	171	
Total	877	1,316	1,196	1,435	1,403	1,471	1,634	1,706	
Visitor Spending by Commod	lity Purchase	ed (\$Millio	on)						
	2000	2007	2009	2013	2016	2017	2018	2019	
Accommodations	109	158	153	1 <i>7</i> 1	207	203	228	258	
Food Service	130	182	194	222	257	257	288	314	
Food Stores	32	43	46	53	5 <i>7</i>	5 <i>7</i>	61	65	
Local Tran. & Gas	242	484	378	535	386	464	528	515	
Arts, Ent. & Rec.	63	79	81	84	92	91	99	107	
Retail Sales	165	187	186	198	208	203	220	231	
Visitor Air Tran.	137	183	158	172	196	196	210	216	
Total	877	1,316	1,196	1,435	1,403	1,471	1,634	1,706	
Industry Earnings Generated	by Travel Sp	ending (\$	Million)						
	2000	2007	2009	2013	2016	2017	2018	2019	
Accom. & Food Serv.	125	173	188	227	272	273	287	322	
Arts, Ent. & Rec.	29	40	42	46	55	55	60	66	
Retail**	31	40	39	44	51	50	54	5 <i>7</i>	
Ground Tran.	10	13	13	14	15	16	17	18	
Visitor Air Tran.	7	11	11	13	19	20	18	18	
Other Travel*	13	15	15	19	25	27	24	24	
Total	217	292	307	362	438	441	460	506	
Industry Employment Genera	ited by Trav	el Spendin	ıg (Jobs)						
	2000	2007	2009	2013	2016	2017	2018	2019	
Accom. & Food Serv.	5,520	6,370	6,120	6,870	7,520	7,480	7,730	8,300	
Arts, Ent. & Rec.	2,140	2,820	3,000	3,000	3,520	3,480	3,860	3,890	
Retail**	1,690	1,740	1,890	1,880	2,070	1,970	2,020	2,080	
Ground Tran.	470	480	440	450	470	470	480	490	
Visitor Air Tran.	180	160	130	150	170	170	150	150	
Other Travel*	440	280	260	280	280	290	250	240	
Total	10,450	11,850	11,840	12,630	14,050	13,870	14,490	15,150	
Government Revenue Genera	ated by Trav	el Spendiı	ng (\$Millio	n)					
	2000	2007	2009	2013	2016	2017	2018	2019	
Local Tax Receipts	25	35	37	40	48	51	55	60	
Visitor	16	22	21	24	28	29	33	36	
Business/Employee	9	14	15	16	21	21	22	24	
State Tax Receipts	58	75	74	80	88	92	101	105	
Visitor	50	64	63	67	73	78	84	88	
Business/Employee	8	10	11	13	15	15	16	18	
Federal Tax Receipts	66	85	82	87	99	103	108	112	
Total Local & State Tax	83	110	110	120	137	143	156	166	

Details may not add to totals due to rounding.
\*Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## Fort Worth-Arlington MSA Travel Impacts

			2000-2	<u> </u>				
<b>Total Direct Travel Spending</b>								
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	3,637	4,658	4,291	5,340	5,620	6,014	6,513	6,700
Other Travel*	1,975	2,036	1,803	2,212	2,057	2,213	2,413	2,456
Total	5,612	6,693	6,094	7,553	7,677	8,227	8,925	9,156
Visitor Spending by Type of A								
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	2,122	2,789	2,576	3,321	3,623	3,876	4,218	4,353
Private Campground	1 <i>7</i>	23	25	31	28	30	32	32
Public Campground	7	9	10	12	11	11	12	12
Private Home	882	941	862	1,050	1,000	1,071	1,149	1,177
Vacation Home	20	27	27	30	31	32	33	34
Day Travel	590	868	791	896	928	993	1,068	1,092
Total	3,637	4,658	4,291	5,340	5,620	6,014	6,513	6,700
Visitor Spending by Commod	-							
	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	416	673	638	821	1,021	1,078	1,1 <i>77</i>	1,222
Food Service	446	689	720	869	1,059	1,121	1,205	1,266
Food Stores	79	118	123	144	164	169	178	182
Local Tran. & Gas	439	808	639	906	699	818	915	898
Arts, Ent. & Rec.	395	543	538	590	677	703	744	776
Retail Sales	423	527	514	574	636	653	685	697
Visitor Air Tran.	1,438	1,299	1,119	1,435	1,365	1,472	1,610	1,658
Total	3,637	4,658	4,291	5,340	5,620	6,014	6,513	6,700
Industry Earnings Generated	by Travel S	pending (\$	Million)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	356	544	577	719	876	926	991	1,071
Arts, Ent. & Rec.	224	332	347	411	546	570	59 <i>7</i>	640
Retail**	85	116	112	130	158	161	169	174
Ground Tran.	27	32	30	34	38	40	42	46
Visitor Air Tran.	806	701	591	737	925	1,090	1,222	1,281
Other Travel*	1,084	1,063	927	1,114	1,364	1,596	1,787	1,847
Total	2,581	2,789	2,584	3,145	3,908	4,383	4,809	5,058
Industry Employment Genera	ated by Trav	vel Spendir	ng (Jobs)					
, .	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	16,960	22,260	23,420	25,500	28,800	29,650	30,630	31,400
Arts, Ent. & Rec.	9,320	14,060	17,330	17,900	21,120	21,320	24,380	25,440
Retail**	4,050	4,710	4,530	4,670	5,270	5,310	5,370	5,310
Ground Tran.	1,010	890	830	860	920	920	910	920
Visitor Air Tran.	12,070	7,950	7,290	7,660	8,490	9,140	9,450	9,820
Other Travel*	17,140	12,210	11,770	11,870	12,860	13,750	14,190	14,580
Total	60,540	62,090	65,180	68,450	77,450	80,080	84,920	87,470
Government Revenue Genera								
	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	177	225	219	252	316	356	389	404
Visitor	63	93	88	106	127	142	152	158
Business/Employee	114	132	131	145	189	214	236	247
State Tax Receipts	217	270	260	306	358	389	430	445
Visitor	125	173	168	196	226	246	263	270
Business/Employee	93	97	92	110	131	143	167	175
Federal Tax Receipts	640	616	564	665	745	823	884	916
Total Local & State Tax	395	495	479	55 <i>7</i>	673	745	819	849
Total Local & State Tax	333	700	7/3	337	0/3	773	013	077

Details may not add to totals due to rounding.

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

# **Houston-The Woodlands-Sugar Land MSA Travel Impacts** 2000-2019p

			2000-	2019p				
<b>Total Direct Travel Spending</b>	(\$Million)							
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	7,471	11,111	10,123	13,642	13,327	14,866	15,531	15,903
Other Travel*	1,698	1,942	1,783	2,597	2,910	2,963	3,148	3,347
Total	9,169	13,053	11,906	16,239	16,237	17,829	18,678	19,249
Visitor Spending by Type of A	Accommod	ation (\$Mi	llion)					
. , ,,	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	4,350	6,547	5,861	8,518	8,378	9,563	9,919	10,210
Private Campground	41	58	63	74	70	73	76	76
Public Campground	3	4	4	5	5	5	5	6
Private Home	1,703	2,435	2,364	2,860	2,799	2,904	3,094	3,123
Vacation Home	76	105	106	119	125	129	134	137
Day Travel	1,297	1,961	1,723	2,065	1,950	2,190	2,302	2,350
Total	7,471	11,111	10,123	13,642	13,327	14,866	15,531	15,903
Visitor Spending by Commod	•			.5,5 .2	.0,02	,000	.5,55	.5,505
visitor spending sy commo	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	1,124	1,764	1,613	2,400	2,506	2,911	2,882	2,922
Food Service	1,304	1,946	1,972	2,555	2,816	3,166	3,263	3,457
Food Stores	245	357	367	452	480	516	523	538
Local Tran. & Gas	1,697	3,182	2,530	3,614	2,797	3,273	3,683	3,630
	944	1,271	1,225	1,432	1,497	1,643	1,670	1,751
Arts, Ent. & Rec.	1,229	1,491	1,429	1,432	1, <del>4</del> 97	1,865	1,882	1,731
Retail Sales	928		988					
Visitor Air Tran.		1,101		1,491	1,501	1,491	1,627	1,676
Total	7,471	11,111	10,123	13,642	13,327	14,866	15,531	15,903
Industry Earnings Generated	-	-		2012	2016	2017	2010	2010
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	1,007	1,502	1,540	2,024	2,375	2,367	2,536	2,689
Arts, Ent. & Rec.	417	605	617	719	830	915	920	992
Retail**	262	350	332	405	463	489	499	516
Ground Tran.	101	128	120	142	159	167	179	194
Visitor Air Tran.	468	634	604	778	767	777	766	803
Other Travel*	818	1,042	1,008	1,294	1,419	1,465	1,442	1,546
Total	3,072	4,261	4,222	5,362	6,013	6,179	6,343	6,740
Industry Employment Genera	-	-	_					
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	45,100	56,640	55,470	67,060	73,800	71,590	73,960	75,980
Arts, Ent. & Rec.		23,220		23,980	25,370	26,580		26,720
Retail**	13,050	13,590	13,100	14,160	15,200	15 <i>,77</i> 0	15,800	15,840
Ground Tran.	3,790	3,570	3,310	3,750	3,970	4,000	4,030	4,110
Visitor Air Tran.	7,650	7,770	7,250	7,490	6,700	6,670	6,390	6,640
Other Travel*	16,000	14,810	13,580	13,930	13,990	14,000	13,620	14,350
Total	106,750	119,610	114,950	130,360	139,030	138,610	140,200	143,630
Government Revenue Gener	ated by Tra	vel Spendi	ng (\$Millio	n)				
	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	292	427	438	556	617	701	713	740
Visitor	157	226	224	309	327	398	401	412
Business/Employee	136	202	214	247	290	302	312	328
State Tax Receipts	508	687	663	815	870	960	1,001	1,030
Visitor	398	538	513	628	668	759	781	797
Business/Employee	110	149	150	188	202	202	220	234
Federal Tax Receipts	681	850	817	1,021	1,114	1,148	1,189	1,232
Total Local & State Tax	801	1,114	1,101	1,372	1,486	1,661	1,714	1,770
		•	,	,	•	,	,	•

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## **Killeen-Temple MSA Travel Impacts**

			2000-2	urap				
Total Direct Travel Spending								
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	275	407	414	474	474	505	523	5 <i>7</i> 1
Other Travel*	19	2	2	36	29	29	28	27
Total	294	409	416	510	503	534	551	598
Visitor Spending by Type of A	ccommoda	tion (\$Mill						
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	109	179	192	217	225	243	250	289
Private Campground	2	2	3	3	3	3	3	4
Public Campground	3	4	4	5	5	5	5	5
Private Home	103	135	132	162	155	163	170	172
Vacation Home	4	5	5	5	5	5	6	6
Day Travel	55	82	79	81	80	85	89	95
Total	275	407	414	474	474	505	523	5 <i>7</i> 1
Visitor Spending by Commod	ity Purchase	ed (\$Millio	n)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	39	67	75	73	80	87	89	105
Food Service	59	91	102	107	123	129	133	150
Food Stores	21	32	35	38	41	42	42	46
Local Tran. & Gas	40	87	66	96	65	80	92	89
Arts, Ent. & Rec.	30	41	44	43	47	48	49	54
Retail Sales	74	90	93	92	96	98	98	106
Visitor Air Tran.	10	0	0	24	22	21	20	21
Total	275	407	414	474	474	505	523	571
Industry Earnings Generated	by Travel Si	pending (\$/	Million)					
,	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	35	55	64	74	85	97	103	112
Arts, Ent. & Rec.	13	20	22	23	27	28	28	32
Retail**	14	19	19	20	24	24	24	26
Ground Tran.	1	1	1	1	1	1	1	1
Visitor Air Tran.	0	0	0	1	1	1	2	2
Other Travel*	1	1	1	2	2	2	3	3
Total	65	95	107	121	140	154	160	176
Industry Employment Genera								
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	2,690	3,250	3,350	3,540	3,690	4,040	4,120	4,360
Arts, Ent. & Rec.	1,380	1,510	880	870	930	970	950	1,040
Retail**	840	930	950	880	940	930	900	940
Ground Tran.	20	20	20	20	20	20	20	20
Visitor Air Tran.	10	0	0	20	20	20	20	30
Other Travel*	70	30	30	50	30	40	40	40
Total	5,000	5,740	5,230	5,370	5,640	6,010	6,060	6,440
Government Revenue Genera					3,0.0	0,0.0	0,000	0,1.0
Government Revenue Genera	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	7	10	12	12	14	16	16	18
Visitor	4	6	7	7	8	9	9	10
Business/Employee	3	4	5	5	7	7	8	8
State Tax Receipts	18	25	26	27	29	32	33	36
Visitor	15	23	20	23	24	26	27	30
Business/Employee	2	3	4	4	5	20 5	6	6
	14	3 15	16	23	24	26	27	28
Federal Tax Receipts Total Local & State Tax		35				26 47		
TOTAL LOCAL & STATE TAX	25	33	38	39	44	4/	49	54

Details may not add to totals due to rounding.

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

### **Laredo MSA Travel Impacts**

2000-2019p

			2000-2	019p				
Total Direct Travel Spending								
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	339	477	436	566	520	568	600	598
Other Travel*	15	20	19	20	19	23	24	25
Total	354	497	455	586	539	592	624	623
Visitor Spending by Type of A	ccommoda	tion (\$Mill	ion)					
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	178	254	216	319	277	315	336	332
Private Campground	1	1	1	1	1	1	1	1
Public Campground	0	0	0	0	0	0	0	0
Private Home	117	164	166	185	185	190	198	200
Vacation Home	3	4	5	5	5	5	6	6
Day Travel	40	54	48	57	52	57	60	59
Total	339	477	436	566	520	568	600	598
Visitor Spending by Commodi	ty Purchase	ed (\$Millio	n)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	44	61	50	79	65	73	81	82
Food Service	73	107	106	138	141	155	162	163
Food Stores	11	17	17	21	21	22	23	22
Local Tran. & Gas	42	87	68	98	71	86	98	95
Arts, Ent. & Rec.	25	33	31	36	35	38	39	39
Retail Sales	134	161	153	179	1 <i>7</i> 1	180	184	181
Visitor Air Tran.	10	13	10	15	16	13	15	15
Total	339	477	436	566	520	568	600	598
ndustry Earnings Generated I								
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	50	71	70	92	100	98	104	108
Arts, Ent. & Rec.	9	13	14	15	18	20	20	20
Retail**	18	24	23	27	29	30	31	31
Ground Tran.	2	3	3	3	4	4	4	4
Visitor Air Tran.	0	0	0	1	1	1	1	1
Other Travel*	2	1	1	2	2	2	3	3
Total	83	112	110	139	154	155	162	167
ndustry Employment General								
maustry Employment General	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	2,820	3,220	3,010	3,520	3,670	3,600	3,760	3,800
Arts, Ent. & Rec.	840	960	930	910	1,010	1,060	980	1,020
Retail**	1,140	1,220	1,140	1,210	1,240	1,280	1,240	1,210
Ground Tran.	80	80	80	90	90	90	90	90
Visitor Air Tran.	10	10	10	20	30	20	30	30
Other Travel*	100	40	30	50	50	60	60	60
Total	4,990	5,550	5,200	5,810	6,090	6,100	6,160	6,220
Government Revenue Genera					0,030	0,100	0,100	0,220
Government Revenue Genera	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	8	12	11	14	15	16	17	17
Visitor	5	7	6	9	8	9	17	17
	3	5	5	6	<i>7</i>	7	7	8
Business/Employee								
State Tax Receipts	23 20	30 26	29 24	35 30	35 29	38 32	40 34	40
Visitor								33
Business/Employee	3	4	4	5	6	6	6	6
Federal Tax Receipts	14	19	18	21	23	24	25 5.7	25 57
Total Local & State Tax	31	42	40	50	49	54	5 <i>7</i>	5 <i>7</i>

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## **Longview MSA Travel Impacts**

			2000-2	019p				
Total Direct Travel Spending								
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	180	272	247	291	254	279	305	324
Other Travel*	8	7	6	6	5	5	6	7
Total	188	279	253	297	260	284	311	331
Visitor Spending by Type of A								
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	84	132	121	148	129	141	157	173
Private Campground	0	0	0	0	0	0	0	0
Public Campground	1	1	2	2	2	2	2	2
Private Home	42	60	56	66	58	64	67	66
Vacation Home	5	7	7	7	7	7	8	8
Day Travel	48	72	61	68	58	64	71	74
Total	180	272	247	291	254	279	305	324
isitor Spending by Commod	ity Purchase	ed (\$Millio	n)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	25	38	39	43	41	43	47	52
Food Service	41	5 <i>7</i>	58	63	65	69	74	84
Food Stores	10	13	13	14	14	14	15	16
Local Tran. & Gas	45	97	74	108	73	90	102	99
Arts, Ent. & Rec.	20	25	24	24	23	24	26	29
Retail Sales	35	39	36	36	35	36	38	41
Visitor Air Tran.	3	2	2	2	3	3	3	3
Total	180	272	247	291	254	279	305	324
ndustry Earnings Generated I	by Travel Sp	ending (\$N	Million)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	24	34	36	38	39	41	42	45
Arts, Ent. & Rec.	11	15	15	15	16	16	17	20
Retail**	8	10	9	10	11	11	12	12
Ground Tran.	0	1	1	1	1	1	1	1
Visitor Air Tran.	0	0	1	1	1	1	1	1
Other Travel*	2	2	2	3	2	2	2	2
Total	46	61	64	68	68	72	74	81
Industry Employment Genera	ted by Trav	el Spending	g (Jobs)					
, , ,	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	1,660	2,000	1,970	1,930	1,840	1,900	1,900	1,970
Arts, Ent. & Rec.	730	840	810	750	760	770	750	800
Retail**	480	430	400	380	390	380	390	420
Ground Tran.	20	20	20	20	20	20	20	20
Visitor Air Tran.	10	10	10	20	10	10	10	10
Other Travel*	90	60	60	60	20	20	20	20
Total	2,990	3,360	3,260	3,160	3,050	3,110	3,090	3,250
Government Revenue Genera		,			,	,	,	,
	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	4	6	6	7	7	7	8	9
Visitor	2	3	3	4	4	4	4	5
Business/Employee	2	3	3	3	3	3	3	4
State Tax Receipts	13	17	17	17	18	19	20	21
Visitor	11	15	14	15	15	16	18	18
Business/Employee	2	2	2	3	2	3	3	3
Federal Tax Receipts	10	12	12	13	13	14	15	15
Total Local & State Tax	1 <i>7</i>	23	23	24	24	26	28	30
Total Local & State Tax	17	۷3	23	∠+	∠+	∠0	20	30

Details may not add to totals due to rounding.

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## **Lubbock MSA Travel Impacts**

			2000-2	στορ				
<b>Total Direct Travel Spending</b>								
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	420	589	581	722	725	760	831	857
Other Travel*	56	66	66	72	76	80	87	97
Total	475	655	647	795	802	840	918	954
Visitor Spending by Type of A								
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	173	250	258	357	371	386	432	451
Private Campground	4	6	6	7	7	7	8	8
Public Campground	1	1	1	1	1	1	1	1
Private Home	104	142	137	155	149	15 <i>7</i>	164	166
Vacation Home	2	3	3	3	3	3	3	3
Day Travel	136	188	176	199	195	206	223	228
Total	420	589	581	722	725	760	831	85 <i>7</i>
isitor Spending by Commod	ity Purchase	ed (\$Millio	n)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	47	68	74	107	122	122	136	144
Food Service	72	101	113	137	158	164	179	190
Food Stores	19	26	28	33	36	37	39	40
Local Tran. & Gas	74	152	118	168	118	143	163	158
Arts, Ent. & Rec.	41	52	55	60	65	67	71	75
Retail Sales	128	145	148	163	171	173	183	189
Visitor Air Tran.	38	46	45	54	54	55	60	61
Total	420	589	581	722	725	760	831	857
ndustry Earnings Generated I	by Travel Sp	ending (\$/	Million)					
,	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	79	109	128	165	191	199	212	227
Arts, Ent. & Rec.	13	18	20	23	29	29	31	34
Retail**	21	27	27	31	36	36	38	40
Ground Tran.	2	3	3	3	3	4	4	4
Visitor Air Tran.	2	2	2	3	4	4	5	5
Other Travel*	6	5	5	6	7	8	9	9
Total	124	164	185	230	270	281	298	318
Industry Employment Genera	ted by Trav	el Spendin						
, <b>,,,</b>	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	3,270	3,960	4,460	4,900	5,350	5,410	5,570	5,780
Arts, Ent. & Rec.	1,250	1,280	1,390	1,360	1,590	1,620	1,610	1,770
Retail**	1,120	1,300	1,280	1,290	1,440	1,410	1,460	1,450
Ground Tran.	130	120	110	110	110	110	110	110
Visitor Air Tran.	50	30	30	50	50	50	50	50
Other Travel*	260	100	100	110	100	100	110	110
Total	6,070	6,790	7,380	7,820	8,640	8,710	8,910	9,270
Government Revenue Genera					0,0.0	0,7 . 0	0,5.0	3,2, 3
dovernment kevende Genera	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	11	15	17	21	24	26	28	29
Visitor	6	8	8	11	12	13	14	15
Business/Employee	5	7	9	10	12	13	14	15
State Tax Receipts	28	36	37	43	48	50	54	56
•								
Visitor	23	30	30	35	38	40 10	43	44
Business/Employee	5 25	6	7	9	10	10	11 46	12
Federal Tax Receipts	25	32	33	37	41 70	43	46	48
Total Local & State Tax	39	51	55	64	72	76	82	86

Details may not add to totals due to rounding.
\*Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## McAllen-Edinburg-Mission MSA Travel Impacts

2000-2019p

			2000 2	.013p				
Total Direct Travel Spending								
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	735	1,097	1,073	1,231	1,258	1,269	1,332	1,410
Other Travel*	45	61	56	59	63	68	74	77
Total	780	1,158	1,129	1,290	1,321	1,336	1,406	1,487
Visitor Spending by Type of A								
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	232	373	333	391	417	394	422	483
Private Campground	106	142	159	188	185	195	200	205
Public Campground	1	1	1	1	1	1	2	2
Private Home	197	295	296	341	344	356	373	375
Vacation Home	63	89	92	104	107	112	115	117
Day Travel	136	197	191	204	203	210	220	228
Total	735	1,097	1,073	1,231	1,258	1,269	1,332	1,410
Visitor Spending by Commod	-							
	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	100	155	147	163	181	168	174	202
Food Service	191	293	314	353	397	402	421	455
Food Stores	66	96	107	122	129	129	132	136
Local Tran. & Gas	83	177	135	196	134	164	188	181
Arts, Ent. & Rec.	59	81	83	86	91	91	93	99
Retail Sales	196	241	246	261	268	265	271	281
Visitor Air Tran.	40	54	41	49	59	49	54	56
Total	735	1,097	1,073	1,231	1,258	1,269	1,332	1,410
Industry Earnings Generated	by Travel S <sub>l</sub>	pending (\$/	Million)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	114	172	185	218	245	267	280	302
Arts, Ent. & Rec.	26	39	42	44	57	57	58	64
Retail**	35	48	49	54	62	61	63	65
Ground Tran.	1	2	2	2	2	2	2	3
Visitor Air Tran.	2	2	2	2	2	1	0	0
Other Travel*	5	4	4	4	2	1	0	0
Total	184	266	283	324	371	389	403	434
Industry Employment Genera	ted by Trav	el Spendin	g (Jobs)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	7,030	8,650	8,600	9,360	9,880	10,690	10,790	11,250
Arts, Ent. & Rec.	2,400	2,760	3,130	3,070	3,640	3,590	3,440	3,480
Retail**	2,100	2,530	2,520	2,470	2,630	2,510	2,480	2,570
Ground Tran.	50	50	50	50	60	60	60	60
Visitor Air Tran.	30	30	30	20	30	10	0	0
Other Travel*		100	90	70	30	10	0	0
Other Traver	200	100						
Total	200 11,810	14,120	14,420	15,050	16,270	16,860	16 <i>,77</i> 0	17,370
Total	11,810	14,120	14,420		16,270	16,860	16,770	17,370
Total	11,810 ated by Trav	14,120 el Spendin	14,420 g ( <b>\$Millio</b> i	1)				
Total Government Revenue Genera	11,810 ated by Trav <b>2000</b>	14,120 el <b>Spendin</b> <b>2007</b>	14,420 g (\$Million <b>2009</b>	n) 2013	2016	2017	2018	2019
Total  Government Revenue Genera  Local Tax Receipts	11,810 ated by Trav <b>2000</b> 19	14,120 v <b>el Spendin</b> <b>2007</b> 29	14,420 ig (\$Million 2009 31	2013 33	<b>2016</b> 37	<b>2017</b> 39	<b>2018</b> 40	<b>2019</b> 44
Total  Government Revenue Genera  Local Tax Receipts  Visitor	11,810 ated by Trav 2000 19 11	14,120 vel Spendin 2007 29 16	14,420 g (\$Million 2009 31 16	2013 33 18	<b>2016</b> 37 20	<b>2017</b> 39 20	<b>2018</b> 40 20	<b>2019</b> 44 23
Total Government Revenue Genera Local Tax Receipts Visitor Business/Employee	11,810 nted by Trav 2000 19 11 8	14,120 vel Spendin 2007 29 16 13	14,420 <b>g (\$Million 2009</b> 31  16  14	2013 33 18 15	2016 37 20 18	<b>2017</b> 39	2018 40 20 20	2019 44 23 21
Total  Government Revenue Genera  Local Tax Receipts  Visitor  Business/Employee  State Tax Receipts	11,810 nted by Trav 2000 19 11 8 45	14,120 vel Spendin 2007 29 16 13 62	14,420 <b>19 (\$Million 2009</b> 31 16 14 64	2013 33 18 15 70	2016 37 20 18 75	2017 39 20 19 77	2018 40 20 20 81	2019 44 23 21 86
Total  Government Revenue Genera  Local Tax Receipts  Visitor  Business/Employee  State Tax Receipts  Visitor	11,810 ated by Trav 2000 19 11 8 45 38	14,120 vel Spendin 2007 29 16 13 62 53	14,420 <b>2009</b> 31 16 14 64 54	2013 33 18 15 70 58	2016 37 20 18 75 63	2017 39 20 19 77 64	2018 40 20 20 81 67	2019 44 23 21 86 71
Total  Government Revenue Genera  Local Tax Receipts  Visitor  Business/Employee  State Tax Receipts	11,810 nted by Trav 2000 19 11 8 45	14,120 vel Spendin 2007 29 16 13 62	14,420 <b>19 (\$Million 2009</b> 31 16 14 64	2013 33 18 15 70	2016 37 20 18 75	2017 39 20 19 77	2018 40 20 20 81	2019 44 23 21 86

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## **Midland MSA Travel Impacts**

2000-2019p

			2000-2	отэр				
<b>Total Direct Travel Spending</b>								
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	192	293	285	500	438	562	744	714
Other Travel*	43	54	52	78	75	88	115	121
Total	234	347	337	578	513	650	859	836
Visitor Spending by Type of A								
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	79	134	135	296	248	340	490	458
Private Campground	0	0	0	0	0	0	0	0
Public Campground	0	0	0	0	0	0	0	0
Private Home	59	80	75	97	96	105	116	120
Vacation Home	1	1	1	1	1	1	1	1
Day Travel	53	78	73	106	93	115	137	136
Total	192	293	285	500	438	562	744	714
Visitor Spending by Commod	-							
	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	18	38	41	115	88	130	228	196
Food Service	30	47	52	87	85	109	132	135
Food Stores	8	11	12	19	18	22	26	26
Local Tran. & Gas	30	64	49	71	47	59	67	65
Arts, Ent. & Rec.	17	23	25	36	34	42	50	50
Retail Sales	55	67	69	100	92	111	130	128
Visitor Air Tran.	34	43	37	71	73	89	111	114
Total	192	293	285	500	438	562	744	714
Industry Earnings Generated	-	_						
_	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	20	34	40	61	55	61	75	84
Arts, Ent. & Rec.	7	10	11	14	13	17	19	20
Retail**	8	10	10	15	16	19	22	22
Ground Tran.	0	0	0	0	0	0	0	0
Visitor Air Tran.	2	4	3	3	4	5	5	5
Other Travel*	3	5	5 <b>-</b> 0	3	5	5	5	6
Total	40	63	70	96	93	106	127	137
ndustry Employment Genera	-	-	-	2012	2016	2045	2040	2010
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	1,290	1,760	1,890	2,410	1,960	2,130	2,470	2,570
Arts, Ent. & Rec.	620	720	770	790 <b>5</b> 00	750	900	960	1,010
Retail**	460	480	450	590	600	660	700	670
Ground Tran.	10	10	10	10	10	10	10	10
Visitor Air Tran.	40	30	30	40	40	40	50 50	50 50
Other Travel*	70	50	50	40	50	50	50	50
Total	2,500	3,040	3,190	3,880	3,400	3,780	4,230	4,350
Government Revenue Genera	-	-	_		2016	2045	2040	2010
	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	4	7	8	13	12	16	24	22
Visitor	2	4	4	9	8	11	18	16
Business/Employee	2	3	3	4	4	5	6	6
State Tax Receipts	11	16	17	26	24	30	40	38
Visitor	10	14	14	22	20	26	35	33
Business/Employee	2 15	2	3	4	3	4	5 29	5 40
Federal Tax Receipts	15 15	20	20	27	27 25	31	38	40
Total Local & State Tax	15	23	24	39	35	46	63	61

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

### **Odessa MSA Travel Impacts**

			2000-2	019p				
Total Direct Travel Spending								
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	130	233	209	387	280	425	611	586
Other Travel*	0	0	0	0	0	0	0	0
Total	130	233	210	387	281	425	611	586
Visitor Spending by Type of A	ccommoda	tion (\$Mill	ion)					
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	45	111	96	240	151	266	423	398
Private Campground	0	0	0	0	0	0	0	0
Public Campground	0	0	0	0	0	0	0	0
Private Home	41	51	52	55	57	57	58	60
Vacation Home	1	1	1	1	1	1	1	1
Day Travel	43	70	61	91	<i>7</i> 1	101	129	127
Total	130	233	209	387	280	425	611	586
Visitor Spending by Commodi								
	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	13	38	34	105	5 <i>7</i>	107	206	184
Food Service	27	49	48	87	72	111	147	148
Food Stores	7	11	11	18	15	21	26	26
Local Tran. & Gas	21	45	34	50	33	41	47	46
Arts, Ent. & Rec.	15	23	22	35	28	41	52	52
Retail Sales	47	66	60	93	74	105	132	130
Visitor Air Tran.	0	0	0	0	0	0	0	0
Total	130	233	209	38 <i>7</i>	280	425	611	586
ndustry Earnings Generated I				307	200	423	011	300
illustry Earnings Generated i	2000	2007	2009	2013	2016	2017	2018	2019
Account & Food Com.	2000	41	41	67	62	47	<b>2010</b> 57	64
Accom. & Food Serv.	20 7	12	12	15	14	20	26	26
Arts, Ent. & Rec. Retail**	7	12	10	16	14	20 19	26 24	26 24
	0	0	0	0	0	0	0	0
Ground Tran.	0	0		0			0	
Visitor Air Tran.	0	0	0 0	0	0	0	0	0
Other Travel*					0	0		0
Total	34	64	63	98	91	87	108	115
Industry Employment Genera	-	-	_	2012	2016	2017	2010	2010
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	1,040	1,630	1,530	1,980	1,790	1,300	1,450	1,540
Arts, Ent. & Rec.	620	770	540	560	490	640	820	800
Retail**	370	410	360	500	450	570	680	650
Ground Tran.	0	0	0	0	0	0	0	0
Visitor Air Tran.	0	0	0	0	0	0	0	0
Other Travel*	10	10	0	0	0	0	0	0
Total	2,040	2,820	2,440	3,050	2,740	2,520	2,950	2,990
Government Revenue Genera	-	-	_					
	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	4	7	7	13	10	15	23	22
Visitor	2	4	4	9	6	11	18	16
Business/Employee	1	3	3	4	4	4	5	6
State Tax Receipts	9	15	14	23	19	26	37	36
Visitor	8	12	12	20	15	23	33	32
Business/Employee	1	2	2	3	3	3	4	4
Federal Tax Receipts	6	9	8	12	11	11	13	14
Total Local & State Tax	13	22	21	37	29	41	60	58

Details may not add to totals due to rounding.
\*Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## San Angelo MSA Travel Impacts

2000-2019p

Total Direct Travel Spending	(\$Million)		2000 2	отър				
Total Direct Travel Spending	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	125	188	181	276	204	229	271	281
Other Travel*	8	11	10	12	11	12	13	15
Total	133	199	191	288	215	241	283	295
Visitor Spending by Type of A	ccommoda	tion (\$Mill	ion)					
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	53	89	89	166	108	125	157	165
Private Campground	2	3	3	3	3	3	3	4
Public Campground	0	1	1	1	1	1	1	1
Private Home	35	46	43	47	46	49	50	50
Vacation Home	3	5	4	6	5	5	6	5
Day Travel	32	45	41	54	42	46	54	55
Total	125	188	181	276	204	229	271	281
Visitor Spending by Commodi	ity Purchase	ed (\$Millio	n)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	15	24	27	61	34	40	50	53
Food Service	24	36	39	58	48	54	65	70
Food Stores	6	8	8	12	10	11	12	13
Local Tran. & Gas	24	51	39	5 <i>7</i>	38	47	54	52
Arts, Ent. & Rec.	12	16	16	22	18	19	23	24
Retail Sales	38	43	43	58	46	49	57	59
Visitor Air Tran.	6	10	8	9	10	10	10	11
Total	125	188	181	276	204	229	271	281
Industry Earnings Generated I	by Travel Sp	ending (\$A	Million)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	18	27	31	49	47	48	52	58
Arts, Ent. & Rec.	8	12	13	15	13	14	16	18
Retail**	6	8	8	10	10	10	11	12
Ground Tran.	0	0	0	0	0	0	0	0
Visitor Air Tran.	0	0	0	0	2	2	3	2
Other Travel*	1	0	0	0	3	3	3	3
Total	33	47	52	75	75	78	85	94
Industry Employment Genera	-	-	_					
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	1,210	1,550	1,670	2,230	2,050	2,050	2,110	2,170
Arts, Ent. & Rec.	950	950	980	980	810	870	990	1,080
Retail**	390	390	370	450	400	390	430	440
Ground Tran.	10	10	10	10	10	10	10	10
Visitor Air Tran.	10	10	10	10	20	20	20	20
Other Travel*	40	10	10	10	30	30	30	30
Total	2,600	2,910	3,050	3,680	3,300	3,370	3,580	3,740
Government Revenue Genera	-	-	-					
_	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	3	4	5	8	6	7	8	9
Visitor	1	2	2	4	3	3	4	4
Business/Employee	1	2	2	3	3	3	4	4
State Tax Receipts	9	12	12	1 <i>7</i>	14	16	18	19
Visitor	7	10	10	14	11	13	15	15
Pusinoss/Employee		2	2	3	3	3	3	4
Business/Employee	1	2						
Federal Tax Receipts Total Local & State Tax	1 8 11	10 16	10 1 <i>7</i>	13 24	13 20	14 23	15 26	16 28

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

# San Antonio-New Braunfels MSA Travel Impacts 2000-2019p

		2000-2	2019p				
(\$Million)							
2000	2007	2009	2013	2016	2017	2018	2019
4,166	6,146	5,649	7,526	7,401	7,936	8,600	8,798
424	586	563	647	999	1,067	1,11 <i>7</i>	1,1 <i>7</i> 8
4,590	6,732	6,212	8,173	8,399	9,003	9,717	9,976
Accommod	ation (\$Mil	lion)					
2000	2007	2009	2013	2016	2017	2018	2019
2,685	3,936	3,597	5,087	5,071	5,438	5,950	6,108
43	62	67	78	73	78	80	85
4	5	5	6	5	6	6	6
818	1,220	1,163	1,344	1,305	1,393	1,464	1,478
30	44	44	49	51	53	55	57
585	881	774	963	894	967	1,045	1,064
4,166	6,146	5,649	7,526	7,401	7,936	8,600	8,798
lity Purchas	sed (\$Millio	on)					
2000	2007	2009	2013	2016	2017	2018	2019
692	995	914	1,250	1,398	1,476	1,615	1,651
	1,084				1,801		2,041
	160	170	220	234	240	250	257
		1,662					2,276
452	574	570					835
							1,070
							668
							8,798
		,	,	, -	,	-,	-,
-			2013	2016	2017	2018	2019
							1,628
							739
							285
							98
							33
							267
							3,050
	•	,	_,	_,5.5	_//	_,	3,000
•	-	•	2013	2016	2017	2018	2019
							47,520
,	,		,	,	,	,	21,910
							8,760
							2,210
							360
							3,400
				•			84,160
				77,770	79,440	01,900	04,100
-	-	_		2016	2017	2010	2010
							2019
							385
							237
							148
							575
							470
							106
							553
439	589	58 <i>7</i>	712	796	864	932	961
	2000 4,166 424 4,590 Accommoda 2000 2,685 43 4 818 30 585 4,166 Sity Purchas 2000 692 769 116 1,090 452 674 372 4,166 by Travel S 2000 631 298 143 55 30 77 1,234 Ated by Travel 2000 30,790 15,810 6,600 2,060 750 2,630 58,650	2000 2007 4,166 6,146 424 586 4,590 6,732 Accommodation (\$Mil 2000 2007 2,685 3,936 43 62 4 5 818 1,220 30 44 585 881 4,166 6,146 dity Purchased (\$Million 2000 2007 692 995 769 1,084 116 160 1,090 2,072 452 574 674 778 372 483 4,166 6,146 by Travel Spending (\$ 2000 2007 631 875 298 409 143 183 55 68 30 41 77 110 1,234 1,687 ated by Travel Spendin 2000 2007 30,790 34,000 15,810 16,090 6,600 7,240 2,060 2,030 750 490 2,630 2,420 58,650 62,270 ated by Travel Spendin 2000 2007 153 215 98 135 54 80 287 375 242 316 44 59 282 366	(\$Million)  2000 2007 2009  4,166 6,146 5,649  424 586 563  4,590 6,732 6,212  Accommodation (\$Million)  2000 2007 2009  2,685 3,936 3,597  43 62 67  4 5 5  818 1,220 1,163  30 44 44  585 881 774  4,166 6,146 5,649  lity Purchased (\$Million)  2000 2007 2009  692 995 914  769 1,084 1,131  116 160 170  1,090 2,072 1,662  452 574 570  674 778 764  372 483 438  4,166 6,146 5,649  by Travel Spending (\$Million)  2000 2007 2009  631 875 913  298 409 428  143 183 177  55 68 67  30 41 42  77 110 108  1,234 1,687 1,736  ated by Travel Spending (Jobs)  2000 2007 2009  30,790 34,000 33,510  15,810 16,090 16,270  6,600 7,240 7,220  2,060 2,030 1,960  750 490 460  2,630 2,420 2,330  58,650 62,270 61,740  ated by Travel Spending (\$Million)  2000 2007 2009  153 215 219  98 135 131  54 80 88  287 375 368  242 316 306  44 59 62  282 366 360	2000         2007         2009         2013           4,166         6,146         5,649         7,526           424         586         563         647           4,590         6,732         6,212         8,173           Accommodation (\$Million)           2000         2007         2009         2013           2,685         3,936         3,597         5,087           43         62         67         78           4         5         5         6           818         1,220         1,163         1,344           30         44         44         49           585         881         774         963           4,166         6,146         5,649         7,526           Bity Purchased (\$Million)           2000         2007         2009         2013           692         995         914         1,250           769         1,084         1,131         1,540           116         160         170         220           1,090         2,072         1,662         2,314           452         574         570         695			

Details may not add to totals due to rounding.

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

### **Sherman-Denison MSA Travel Impacts**

2000-2019p

			2000-2	OTSP				
<b>Total Direct Travel Spending (</b>								
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	128	193	169	213	188	208	220	222
Other Travel*	0	1	1	1	1	0	0	0
Total	128	194	170	214	189	209	220	222
Visitor Spending by Type of A								
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	46	70	60	84	76	84	87	88
Private Campground	1	2	2	2	2	2	2	2
Public Campground	7	11	11	15	13	14	15	15
Private Home	16	25	23	27	23	26	28	28
Vacation Home	7	10	10	11	11	11	12	12
Day Travel	50	75	64	75	64	71	76	76
Total	128	193	169	213	188	208	220	222
Visitor Spending by Commodi	ty Purchase	ed (\$Millio	n)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	1 <i>7</i>	21	19	25	26	28	27	29
Food Service	22	29	30	34	39	41	41	43
Food Stores	8	10	11	12	13	13	13	13
Local Tran. & Gas	42	90	68	99	67	82	94	91
Arts, Ent. & Rec.	8	10	10	10	10	11	11	11
Retail Sales	31	33	32	33	34	34	34	35
Visitor Air Tran.	0	0	0	0	0	0	0	0
Total	128	193	169	213	188	208	220	222
Industry Earnings Generated <b>k</b>	y Travel Sp	ending (\$A	Million)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	15	18	19	21	25	27	29	30
Arts, Ent. & Rec.	2	3	3	3	3	3	3	3
Retail**	6	7	7	8	9	9	9	10
Ground Tran.	0	0	0	0	1	1	1	1
Visitor Air Tran.	0	0	0	0	0	0	0	0
Other Travel*	0	1	0	0	0	0	0	0
Total	23	29	29	32	38	40	42	44
Industry Employment General	ted by Trav	el Spending	g (Jobs)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	930	1,040	980	1,000	1,110	1,170	1,240	1,240
Arts, Ent. & Rec.	220	120	120	110	110	110	110	120
Retail**	370	350	320	320	330	330	320	330
Ground Tran.	10	10	10	10	10	10	10	10
Visitor Air Tran.	0	0	0	0	0	0	0	0
Other Travel*	0	10	10	10	0	10	10	10
Total	1,540	1,540	1,450	1,450	1,560	1,630	1,700	1,710
Government Revenue Genera	ted by Trav	el Spendin	g (\$Million	)				
	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	3	3	3	4	4	4	4	5
Visitor	2	2	2	2	2	2	2	3
Business/Employee	1	1	1	1	2	2	2	2
State Tax Receipts	10	12	11	12	13	14	15	15
Visitor	9	11	10	11	12	13	13	13
Business/Employee	1	1	1	1	1	1	1	2
Federal Tax Receipts	7	9	8	9	10	11	11	11
Total Local & State Tax	12	15	15	16	1 <i>7</i>	19	19	19
Total Local & State Tax	14	1.3	1.3	10	17	13	13	13

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

# **Texarkana MSA Travel Impacts**

2000-2019p

			2000-2	019p				
Total Direct Travel Spending (								
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	103	161	156	189	173	189	202	197
Other Travel*	1	1	1	1	1	1	1	1
Total	104	162	15 <i>7</i>	189	174	190	203	198
Visitor Spending by Type of A	ccommoda	tion (\$Mill	ion)					
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	43	66	74	90	90	97	103	99
Private Campground	1	1	1	2	1	1	1	2
Public Campground	5	8	7	10	8	9	9	10
Private Home	24	39	33	40	31	35	38	38
Vacation Home	1	1	1	1	1	1	2	1
Day Travel	29	45	40	47	41	46	49	48
Total	103	161	156	189	173	189	202	197
Visitor Spending by Commodi								
i ioteo openanig zy commou.	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	12	18	24	24	28	29	30	28
Food Service	16	20	24	26	32	33	33	34
Food Stores	5	6	7	8	9	9	9	9
Local Tran. & Gas	40	86	65	95	65	<i>7</i> 9	91	88
Arts, Ent. & Rec.	10	11	12	12	14	14	14	14
Retail Sales	21	21	23	23	25	25	25	25
Visitor Air Tran.	0	0	0	0	0	0	0	0
Total	103	161	156	189	173	189	202	19 <i>7</i>
				109	1/3	109	202	197
Industry Earnings Generated b	2000 2000	2007	2009	2013	2016	2017	2018	2019
A 0.F 1.C	<b>2000</b> 9							
Accom. & Food Serv.		12	16	18	22	22	22	26
Arts, Ent. & Rec.	3	4	5	5	6	6	6 7	6
Retail**	4	5	5	6	7	7		7
Ground Tran.	1	1	1	1	1	1	1	1
Visitor Air Tran.	0	0	0	0	0	0	0	0
Other Travel*	0	0	0	0	0	0	0	0
Total	18	22	28	30	36	37	37	41
Industry Employment General	-	-	_					
_	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	730	820	1,030	990	1,160	1,210	1,160	1,280
Arts, Ent. & Rec.	350	340	380	320	400	390	350	360
Retail**	230	220	230	220	250	250	240	240
Ground Tran.	20	20	20	30	30	30	30	30
Visitor Air Tran.	0	0	0	0	0	0	0	0
Other Travel*	30	10	10	10	0	0	0	0
Total	1,360	1,420	1,670	1,570	1,830	1,870	1,780	1,910
Government Revenue Genera	ted by Trav	el Spendin	_					
	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	2	2	3	3	4	4	4	4
Visitor	1	1	2	2	2	3	3	3
Business/Employee	1	1	1	1	2	2	2	2
State Tax Receipts	8	10	11	11	12	13	14	13
Visitor	7	9	10	10	11	12	12	12
Business/Employee	1	1	1	1	1	1	1	2
Federal Tax Receipts	6	8	8	8	9	10	10	10
Total Local & State Tax	10	13	14	14	16	1 <i>7</i>	18	18

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## **Tyler MSA Travel Impacts**

2000-2019p

			2000-2	στορ				
<b>Total Direct Travel Spending</b>								
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	200	294	291	349	336	354	374	390
Other Travel*	25	42	44	38	31	32	32	32
Total	225	337	335	387	367	386	406	422
Visitor Spending by Type of A								
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	80	125	128	165	163	170	179	191
Private Campground	4	6	6	8	7	8	8	8
Public Campground	2	2	2	3	3	3	3	3
Private Home	55	76	73	83	78	83	87	87
Vacation Home	4	5	5	5	5	6	6	6
Day Travel	56	81	76	84	80	86	91	94
Total	200	294	291	349	336	354	374	390
Visitor Spending by Commod	-							
	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	26	40	44	53	58	58	60	64
Food Service	38	55	61	<i>7</i> 1	80	83	87	94
Food Stores	12	16	18	21	22	23	23	24
Local Tran. & Gas	43	87	69	99	69	83	93	91
Arts, Ent. & Rec.	23	29	31	32	35	35	36	39
Retail Sales	51	59	60	64	66	67	68	<i>7</i> 1
Visitor Air Tran.	6	8	7	9	7	7	6	6
Total	200	294	291	349	336	354	374	390
Industry Earnings Generated	-	_						
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	26	37	43	50	51	59	59	65
Arts, Ent. & Rec.	7	9	10	11	13	13	13	15
Retail**	10	12	13	14	16	16	1 <i>7</i>	18
Ground Tran.	2	2	3	3	3	3	3	3
Visitor Air Tran.	0	0	0	0	2	2	1	1
Other Travel*	7	13	14	10	11	12	10	10
Total	51	74	83	88	96	105	103	111
Industry Employment Genera	-	-	-					
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	1,700	2,040	2,290	2,380	2,250	2,530	2,540	2,660
Arts, Ent. & Rec.	550	540	590	570	630	640	640	680
Retail**	420	480	490	480	530	510	510	540
Ground Tran.	90	100	90	100	90	80	80	80
Visitor Air Tran.	10	10	0	10	10	10	10	10
Other Travel*	170	160	270	170	140	140	140	140
Total	2,940	3,320	3,730	3,700	3,650	3,920	3,930	4,100
Government Revenue Genera	ited by Trav	el Spendin	g (\$Million	)				
	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	5	7	8	9	10	10	11	11
Visitor	3	4	4	5	5	6	6	6
Business/Employee	2	3	4	4	4	5	5	5
State Tax Receipts	14	18	19	21	22	23	24	25
Visitor	12	15	16	1 <i>7</i>	18	20	20	21
Business/Employee	2	3	3	3	3	4	4	4
Federal Tax Receipts	11	15	16	1 <i>7</i>	1 <i>7</i>	18	18	19
Total Local & State Tax	18	25	27	29	31	34	35	37

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## **Victoria MSA Travel Impacts**

2000-2019p

			2000-2	σισρ				
<b>Total Direct Travel Spending (</b>								
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	134	188	160	228	197	226	241	240
Other Travel*	4	2	2	1	1	1	1	1
Total	138	190	162	229	198	227	242	241
Visitor Spending by Type of A								
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	37	55	42	89	<i>7</i> 1	88	94	93
Private Campground	1	1	2	2	2	2	2	2
Public Campground	0	0	0	0	0	0	0	0
Private Home	34	45	44	47	45	47	49	49
Vacation Home	2	3	3	3	3	3	4	4
Day Travel	60	83	69	86	76	86	91	92
Total	134	188	160	228	197	226	241	240
Visitor Spending by Commodi	ty Purchase	ed (\$Millio	n)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	14	21	16	38	27	36	38	37
Food Service	26	35	33	45	47	52	55	5 <i>7</i>
Food Stores	8	11	11	14	14	15	15	16
Local Tran. & Gas	25	54	41	60	40	49	56	54
Arts, Ent. & Rec.	16	20	18	21	21	23	24	24
Retail Sales	42	46	41	49	47	51	52	52
Visitor Air Tran.	2	1	0	0	1	1	0	0
Total	134	188	160	228	197	226	241	240
Industry Earnings Generated <b>k</b>	y Travel Sp	ending (\$ <i>N</i>	Million)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	15	20	19	25	27	23	23	24
Arts, Ent. & Rec.	5	6	6	7	7	8	8	8
Retail**	8	9	8	10	11	12	12	12
Ground Tran.	0	0	0	0	0	0	0	0
Visitor Air Tran.	0	0	0	0	0	0	0	0
Other Travel*	0	0	0	1	0	0	0	0
Total	28	36	34	43	46	44	44	46
Industry Employment Generat	ted by Trav	el Spending	g (Jobs)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	990	1,090	910	1,060	1,090	920	880	900
Arts, Ent. & Rec.	430	340	290	290	280	280	300	310
Retail**	390	370	310	350	360	370	380	380
Ground Tran.	10	0	0	10	10	10	10	10
Visitor Air Tran.	0	0	0	0	0	0	0	0
Other Travel*	20	10	10	10	10	10	10	10
Total	1,840	1,810	1,530	1,720	1,740	1,590	1,570	1,610
Government Revenue Genera	ted by Trav	el Spendin	g (\$Million	)				
	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	3	4	3	5	5	6	6	6
Visitor	2	2	2	3	3	4	4	4
Business/Employee	1	2	2	2	2	2	2	2
State Tax Receipts	9	11	10	13	13	14	15	15
Visitor	8	10	9	12	11	13	13	13
Business/Employee	1	1	1	2	2	2	2	2
Federal Tax Receipts	6	7	7	8	8	8	8	8
Total Local & State Tax	12	15	14	18	18	20	21	21
Total Local & State 18A	12	1.5		10	10	20	<b>4</b> I	- 1

Details may not add to totals due to rounding.

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## **Waco MSA Travel Impacts**

2000-2019p

			2000 2	σισρ				
Total Direct Travel Spending		222=	2222	2212	2216	221=	2012	2212
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	310	449	418	500	524	567	614	623
Other Travel*	15	18	18	17	16	17	17	17
Total	325	467	436	51 <i>7</i>	540	585	631	641
Visitor Spending by Type of A								
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	106	163	155	205	239	261	289	296
Private Campground	4	5	6	7	6	7	7	7
Public Campground	3	4	4	5	4	5	5	5
Private Home	67	90	86	98	90	96	101	101
Vacation Home	2	3	3	3	3	3	4	4
Day Travel	128	184	164	182	181	196	209	210
Total	310	449	418	500	524	567	614	623
Visitor Spending by Commod								
	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	37	55	53	67	93	101	117	123
Food Service	59	83	87	98	120	127	133	138
Food Stores	19	25	26	30	34	35	36	36
Local Tran. & Gas	66	138	107	154	109	132	150	146
Arts, Ent. & Rec.	35	44	44	45	51	53	55	56
Retail Sales	88	98	96	99	109	112	115	116
Visitor Air Tran.	6	7	6	7	8	8	8	8
Total	310	449	418	500	524	567	614	623
Industry Earnings Generated I	by Travel Sp	ending (\$/	Million)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	37	51	55	67	84	92	101	109
Arts, Ent. & Rec.	13	18	19	19	23	24	25	26
Retail**	15	18	18	19	24	24	25	25
Ground Tran.	2	3	3	3	3	4	4	4
Visitor Air Tran.	0	0	0	0	2	2	2	2
Other Travel*	3	2	3	2	5	5	6	6
Total	70	93	98	111	141	151	162	172
ndustry Employment Genera	ted by Trav	el Spendin	g (Jobs)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	2,290	2,700	2,740	3,030	3,370	3,550	3,670	3,830
Arts, Ent. & Rec.	1,210	1,340	1,300	1,230	1,280	1,210	1,200	1,210
Retail**	860	900	870	840	940	920	900	890
Ground Tran.	80	90	90	90	100	100	100	100
Visitor Air Tran.	0	0	0	10	20	20	20	20
Other Travel*	120	80	100	60	70	70	70	70
Total	4,570	5,120	5,100	5,260	5,770	5,870	5,960	6,120
Government Revenue Genera	ited by Trav	el Spendin	g (\$Million	)				
	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	7	10	10	11	15	17	18	19
Visitor	4	6	5	6	8	10	11	11
Business/Employee	3	4	5	5	6	7	8	8
State Tax Receipts	21	27	27	30	34	37	40	41
Visitor	19	24	23	25	29	32	34	34
Business/Employee	3	3	4	4	5	5	6	6
Federal Tax Receipts	15	19	19	20	24	26	27	28
Total Local & State Tax	28	37	37	41	49	54	58	60

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## Wichita Falls MSA Travel Impacts

2000-2019p

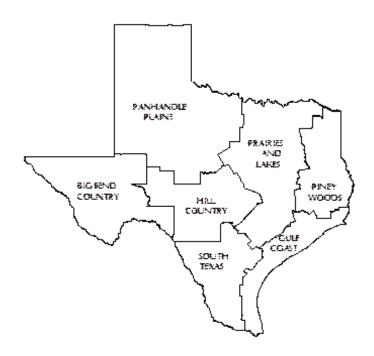
			2000-2	σισρ				
<b>Total Direct Travel Spending</b>		222-	2222	2212	2216	221=	2012	2212
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	160	221	215	243	232	242	258	256
Other Travel*	9	8	7	7	7	6	6	0
Total	169	229	223	249	238	248	264	256
Visitor Spending by Type of A								
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	61	88	93	106	109	110	118	118
Private Campground	2	3	4	4	4	5	5	5
Public Campground	1	1	1	1	1	1	1	1
Private Home	58	75	69	77	68	73	78	75
Vacation Home	3	4	4	5	4	4	5	5
Day Travel	35	49	45	49	45	48	51	51
Total	160	221	215	243	232	242	258	256
Visitor Spending by Commod	ity Purchase	ed (\$Millio	n)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	19	28	30	32	37	36	40	44
Food Service	31	41	45	49	55	55	57	60
Food Stores	9	11	12	13	14	13	14	14
Local Tran. & Gas	33	68	52	75	51	62	70	65
Arts, Ent. & Rec.	25	30	31	30	32	32	33	34
Retail Sales	36	37	38	38	38	38	38	39
Visitor Air Tran.	8	7	7	6	6	6	6	0
Total	160	221	215	243	232	242	258	256
Industry Earnings Generated	by Travel Sp	ending (\$/	Million)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	18	23	27	29	33	32	34	36
Arts, Ent. & Rec.	9	11	12	14	15	15	15	16
Retail**	6	7	7	8	9	9	9	9
Ground Tran.	1	1	1	1	1	1	1	1
Visitor Air Tran.	0	0	0	0	0	0	2	0
Other Travel*	1	1	1	1	0	0	2	0
Total	35	44	49	53	59	57	62	62
Industry Employment Genera	ted by Trav	el Spendin	g (Jobs)					
,	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	1,260	1,450	1,610	1,580	1,750	1,570	1,640	1,680
Arts, Ent. & Rec.	1,150	1,250	1,300	1,300	1,440	1,440	1,450	1,520
Retail**	400	390	380	360	390	370	370	370
Ground Tran.	40	40	30	20	20	20	20	10
Visitor Air Tran.	10	10	10	10	10	10	10	0
Other Travel*	50	30	20	10	10	10	20	0
Total	2,920	3,170	3,340	3,280	3,610	3,420	3,510	3,580
Government Revenue Genera					,	,	•	•
	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	4	5	6	6	7	7	7	7
Visitor	2	3	3	3	4	4	4	4
Business/Employee	2	2	2	2	3	3	3	3
State Tax Receipts	10	13	13	14	15	15	16	16
Visitor	9	11	11	12	13	13	14	14
Business/Employee	1	2	2	2	2	2	2	2
Federal Tax Receipts	8	10	10	11	11	12	12	11
Total Local & State Tax	14	18	19	20	21	22	23	24
TOTAL LOCAL & STATE TAX	14	10	13	20	∠ 1	22	23	∠ <del>4</del>

Details may not add to totals due to rounding.

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## V. Direct Travel Impacts For Tourism Regions 2000-2019p Travel Spending 2000-2019p Detailed Impacts



### **Tourism Regions**

#### **BIG BEND**

BREWSTER, CRANE, CULBERSON, ECTOR, EL PASO, HUDSPETH, JEFF DAVIS, LOVING, MIDLAND, PECOS, PRESIDIO, REEVES, TERRELL, UPTON, VAL VERDE, WARD, WINKLER

#### **GULF COAST**

ARANSAS, BRAZORIA, CALHOUN, CAMERON, CHAMBERS, FORT BEND, GALVESTON, HARRIS, JACKSON, JEFFERSON, KENEDY, KLEBERG, MATAGORDA, NUECES, ORANGE, REFUGIO, SAN PATRICIO, VICTORIA, WHARTON, WILLACY

#### **HILL COUNTRY**

BANDERA, BLANCO, BROWN, BURNET, COMAL, CROCKETT, EDWARDS, GILLESPIE, HAYS, IRION, KENDALL, KERR, KIMBLE, KINNEY, LAMPASAS, LLANO, MASON, MCCULLOCH, MEDINA, MENARD, MILLS, REAGAN, REAL, SAN SABA, SCHLEICHER, SUTTON, TRAVIS, UVALDE, WILLIAMSON

#### **PANHANDLE PLAINS**

ANDREWS, ARCHER, ARMSTRONG, BAILEY, BAYLOR, BORDEN, BRISCOE, CALLAHAN, CARSON, CASTRO, CHILDRESS, CLAY, COCHRAN, COKE, COLEMAN, COLLINGSWORTH, CONCHO, COTTLE, CROSBY, DALLAM, DAWSON, DEAF SMITH, DICKENS, DONLEY, EASTLAND, FISHER, FLOYD, FOARD GAINES, GARZA, GLASSCOCK, GRAY, HALE, HALL, HANSFORD, HARDEMAN, HARTLEY, HASKELL, HEMPHILL, HOCKLEY, HOWARD, HUTCHINSON, JACK, JONES, KENT, KING, KNOX, LAMB, LIPSCOMB, LUBBOCK, LYNN, MARTIN, MITCHELL, MOORE, MOTLEY, NOLAN, OCHILTREE, OLDHAM, PALO PINTO, PARMER, POTTER, RANDALL, ROBERTS, RUNNELS, SCURRY, SHACKELFORD, SHERMAN, STEPHENS, STERLING, STONEWALL, SWISHER, TAYLOR, TERRY, THROCKMORTON, TOM GREEN, WHEELER, WICHITA, WILBARGER, YOAKUM, YOUNG

### **PINEY WOODS**

ANGELINA, BOWIE, CAMP, CASS, CHEROKEE, GREGG, HARDIN, HARRISON, HOUSTON, JASPER, LIBERTY, MARION, MONTGOMERY, MORRIS, NACOGDOCHES, NEWTON, PANOLA, POLK, RUSK, SABINE, SAN AUGUSTINE, SAN JACINTO, SHELBY, SMITH, TITUS, TRINITY, TYLER, UPSHUR, WALKER WOOD

### **PRAIRIES AND LAKES**

ANDERSON, AUSTIN, BASTROP, BELL, BOSQUE, BRAZOS, BURLESON, CALDWELL, COLLIN, COLORADO, COMANCHE, COOKE, CORYELL, DALLAS, DELTA, DENTON, DEWITT, ELLIS, ERATH, FALLS, FANNIN, FAYETTE, FRANKLIN, FREESTONE, GONZALES, GRAYSON, GRIMES, GUADALUPE, HAMILTON, HENDERSON, HILL, HOOD, HOPKINS, HUNT, JOHNSON, KAUFMAN, LAMAR, LAVACA, LEE, LEON, LIMESTONE, MADISON, MCLENNAN, MILAM, MONTAGUE, NAVARRO, PARKER, RAINS, RED RIVER, ROBERTSON, ROCKWALL, SOMERVELL, TARRANT, VAN ZANDT, WALLER, WASHINGTON, WISE

### **SOUTH TEXAS**

ATASCOSA, BEE, BEXAR, BROOKS, DIMMIT, DUVAL, FRIO, GOLIAD, HIDALGO, JIM HOGG, JIM WELLS, KARNES, LA SALLE, LIVE OAK, MAVERICK, MCMULLEN, STARR, WEBB, WILSON, ZAPATA, ZAVALA,

# Regional Direct Travel Spending, 2000-2019p (\$Millions)

Big Bend Tourism Region	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	1,551	2,339	2,151	2,930	2,768	3,212	3,925	3,972	1.2%	5.1%
Visitor Spending	1,352	2,093	1,917	2,644	2,464	2,889	3,562	3,592	0.8%	5.3%
Non-transportation	854	1,198	1,204	1,662	1,673	1,971	2,520	2,561	1.6%	6.0%
Transportation	498	895	713	983	791	918	1,042	1,031	-1.1%	3.9%
Gulf Coast Tourism Region	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	10,941	15,358	14,083	18,729	18,693	20,443	21,350	22,081	3.4%	3.8%
Visitor Spending	9,151	13,338	12,238	16,084	15,722	17,424	18,140	18,670	2.9%	3.8%
Non-transportation	6,166	8,455	8,246	10,339	10,934	12,090	12,196	12,739	4.4%	3.9%
Transportation	2,985	4,883	3,993	5,746	4,789	5,334	5,944	5,931	-0.2%	3.7%
Hill Country Tourism Region	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	3,988	5,661	5,342	7,301	8,413	9,098	9,892	10,487	6.0%	5.2%
Visitor Spending	3,422	4,990	4,711	6,369	7,274	7,882	8,630	9,179	6.4%	5.3%
Non-transportation	2,628	3,671	3,636	4,790	5,774	6,190	6,724	7,261	8.0%	5.5%
Transportation	794	1,319	1,075	1,579	1,500	1,692	1,905	1,918	0.7%	4.8%
<b>Panhandle Plains Tourism Region</b>	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	2,059	3,056	2,854	3,633	3,317	3,561	3,915	3,939	0.6%	3.5%
Visitor Spending	1,929	2,897	2,702	3,460	3,142	3,379	3,724	3,738	0.4%	3.5%
Non-transportation	1,389	1,838	1,874	2,288	2,306	2,380	2,596	2,650	2.1%	3.5%
Transportation	541	1,059	829	1,1 <i>7</i> 1	837	1,000	1,129	1,089	-3.5%	3.8%
<b>Piney Woods Tourism Region</b>	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	1,292	2,049	1,956	2,378	2,235	2,461	2,607	2,655	1.8%	3.9%
Visitor Spending	1,247	1,965	1,869	2,268	2,143	2,363	2,506	2,553	1.9%	3.8%
Non-transportation	928	1,297	1,357	1,525	1,638	1,746	1,802	1,873	3.9%	3.8%
Transportation	318	668	512	743	505	617	704	680	-3.4%	4.1%

Details may not add to totals due to rounding. Percentages represent annual change and calculated on unrounded numbers.

# Regional Direct Travel Spending, 2000-2019p (\$Millions)

Prairies and Lakes Tourism Region	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	14,709	18,975	17,385	22,240	23,824	25,337	27,157	28,053	3.3%	3.5%
Visitor Spending	11,857	15,901	14,593	18,661	19,930	21,154	22,702	23,502	3.5%	3.7%
Non-transportation	8,112	10,403	10,112	12,437	14,600	15,096	15,983	16,811	5.2%	3.9%
Transportation	3,745	5,498	4,480	6,224	5,330	6,059	6,719	6,692	-0.4%	3.1%
South Texas Plains Tourism Region	2000	2007	2009	2013	2016	2017	2018	2019	18-19	00-19
Total Spending	5,591	8,194	7,573	9,901	9,947	10,628	11,472	11,806	2.9%	4.0%
Visitor Spending	5,111	7,544	6,953	9,197	8,884	9,492	10,279	10,548	2.6%	3.9%
Non-transportation	3,459	4,629	4,577	5,940	6,256	6,490	6,925	7,229	4.4%	4.0%
Transportation	1,651	2,914	2,375	3,256	2,629	3,002	3,354	3,319	-1.0%	3.7%

Details may not add to totals due to rounding. Percentages represent annual change and calculated on unrounded numbers.

# **Travel Share Total Regional Earnings & Employment, 2019p**

	Earnir	ngs (\$Milli	on)	Employment	(Thousar	nd Jobs)
Region	Total	Travel	Percent	Total	Travel	Percent
Big Bend	56,085	911	1.6%	814	28.8	3.5%
Gulf Coast	349,420	7,405	2.1%	4,819	175.3	3.6%
Hill Country	122,256	3,245	2.7%	1,865	89.6	4.8%
Panhandle Plains	48,832	1,053	2.2%	979	40.5	4.1%
Piney Woods	56,476	819	1.5%	1,058	27.5	2.6%
Prairies and Lakes	415,543	12,103	2.9%	6,514	253.8	3.9%
South Texas Plains	108,693	3,457	3.2%	1,996	103.2	5.2%
State	1,157,306	28,994	2.5%	18,046	718.7	4.0%
Source: Dean Runyan Assoc	ciates, Bureau of E	conomic Ana	alysis			

## **Big Bend Tourism Region Travel Impacts**

2000-2019p

2009 1,917 233 2,151 1) 2009 1,161 41 10 372 17 317 1,917 2009 300 332 89 518 150 333 195 1,917 lion) 2009	2013 2,644 285 2,930  2013 1,723 52 11 434 18 407 2,644  2013 509 446 114 740 178 414 243 2,644	2016 2,464 303 2,768  2016 1,614 46 11 419 18 357 2,464  2016 496 478 119 523 180 400 269 2,464	2017 2,889 324 3,212 2017 1,937 50 11 445 18 427 2,889 2017 632 556 132 633 200 450 285 2,889	2018 3,562 362 3,925  2018 2,509 51 11 470 19 502 3,562  2018 948 667 152 721 229 523 321 3,562	2019 3,592 380 3,972 2019 2,528 53 12 473 19 508 3,592 2019 917 709 158 700 240 536 331 3,592	
1,917 233 2,151 1) 2009 1,161 41 10 372 17 317 1,917 2009 332 89 518 150 333 195 1,917 lion) 2009	2,644 285 2,930 <b>2013</b> 1,723 52 11 434 18 407 2,644 <b>2013</b> 509 446 114 740 178 414 243 2,644	2,464 303 2,768 2016 1,614 46 11 419 18 357 2,464 2016 496 478 119 523 180 400 269	2,889 324 3,212 2017 1,937 50 11 445 18 427 2,889 2017 632 556 132 633 200 450 285	3,562 362 3,925 <b>2018</b> 2,509 51 11 470 19 502 3,562 <b>2018</b> 948 667 152 721 229 523 321	3,592 380 3,972 <b>2019</b> 2,528 53 12 473 19 508 3,592 <b>2019</b> 917 709 158 700 240 536 331	
233 2,151 a) 2009 1,161 41 10 372 17 317 1,917 2009 300 332 89 518 150 333 195 1,917 lion) 2009	285 2,930  2013 1,723 52 11 434 18 407 2,644  2013 509 446 114 740 178 414 243 2,644	303 2,768  2016 1,614 46 11 419 18 357 2,464  2016 496 478 119 523 180 400 269	324 3,212 <b>2017</b> 1,937 50 11 445 18 427 2,889 <b>2017</b> 632 556 132 633 200 450 285	362 3,925 <b>2018</b> 2,509 51 11 470 19 502 3,562 <b>2018</b> 948 667 152 721 229 523 321	380 3,972 <b>2019</b> 2,528 53 12 473 19 508 3,592 <b>2019</b> 917 709 158 700 240 536 331	
2,151 a) 2009 1,161 41 10 372 17 317 1,917 2009 300 332 89 518 150 333 195 1,917 lion) 2009	2,930  2013 1,723 52 11 434 18 407 2,644  2013 509 446 114 740 178 414 243 2,644	2,768  2016 1,614 46 11 419 18 357 2,464  2016 496 478 119 523 180 400 269	3,212  2017 1,937 50 11 445 18 427 2,889  2017 632 556 132 633 200 450 285	3,925  2018 2,509 51 11 470 19 502 3,562  2018 948 667 152 721 229 523 321	3,972  2019 2,528 53 12 473 19 508 3,592  2019 917 709 158 700 240 536 331	
2009 1,161 41 10 372 17 317 1,917 2009 300 332 89 518 150 333 195 1,917 lion) 2009	2013 1,723 52 11 434 18 407 2,644  2013 509 446 114 740 178 414 243 2,644	2016 1,614 46 11 419 18 357 2,464  2016 496 478 119 523 180 400 269	2017 1,937 50 11 445 18 427 2,889  2017 632 556 132 633 200 450 285	2018 2,509 51 11 470 19 502 3,562  2018 948 667 152 721 229 523 321	2019 2,528 53 12 473 19 508 3,592  2019 917 709 158 700 240 536 331	
2009 1,161 41 10 372 17 317 1,917 2009 300 332 89 518 150 333 195 1,917 lion) 2009	1,723 52 11 434 18 407 2,644  2013 509 446 114 740 178 414 243 2,644	1,614 46 11 419 18 357 2,464  2016 496 478 119 523 180 400 269	1,937 50 11 445 18 427 2,889  2017 632 556 132 633 200 450 285	2,509 51 11 470 19 502 3,562  2018 948 667 152 721 229 523 321	2,528 53 12 473 19 508 3,592  2019 917 709 158 700 240 536 331	
1,161 41 10 372 17 317 1,917 2009 300 332 89 518 150 333 195 1,917 lion) 2009	1,723 52 11 434 18 407 2,644  2013 509 446 114 740 178 414 243 2,644	1,614 46 11 419 18 357 2,464  2016 496 478 119 523 180 400 269	1,937 50 11 445 18 427 2,889  2017 632 556 132 633 200 450 285	2,509 51 11 470 19 502 3,562  2018 948 667 152 721 229 523 321	2,528 53 12 473 19 508 3,592  2019 917 709 158 700 240 536 331	
41 10 372 17 317 1,917 2009 300 332 89 518 150 333 195 1,917 lion) 2009	52 11 434 18 407 2,644 <b>2013</b> 509 446 114 740 178 414 243 2,644	46 11 419 18 357 2,464 <b>2016</b> 496 478 119 523 180 400 269	50 11 445 18 427 2,889 <b>2017</b> 632 556 132 633 200 450 285	51 11 470 19 502 3,562 <b>2018</b> 948 667 152 721 229 523 321	53 12 473 19 508 3,592 <b>2019</b> 917 709 158 700 240 536 331	
10 372 17 317 1,917 <b>2009</b> 300 332 89 518 150 333 195 1,917 <b>lion)</b> <b>2009</b>	11 434 18 407 2,644 <b>2013</b> 509 446 114 740 178 414 243 2,644	11 419 18 357 2,464 <b>2016</b> 496 478 119 523 180 400 269	11 445 18 427 2,889 <b>2017</b> 632 556 132 633 200 450 285	11 470 19 502 3,562 <b>2018</b> 948 667 152 721 229 523 321	12 473 19 508 3,592 <b>2019</b> 917 709 158 700 240 536 331	
372 17 317 1,917 2009 300 332 89 518 150 333 195 1,917 lion) 2009	434 18 407 2,644 <b>2013</b> 509 446 114 740 178 414 243 2,644	419 18 357 2,464 <b>2016</b> 496 478 119 523 180 400 269	445 18 427 2,889 <b>2017</b> 632 556 132 633 200 450 285	470 19 502 3,562 <b>2018</b> 948 667 152 721 229 523 321	473 19 508 3,592 <b>2019</b> 917 709 158 700 240 536 331	
17 317 1,917 2009 300 332 89 518 150 333 195 1,917 lion) 2009	18 407 2,644 <b>2013</b> 509 446 114 740 178 414 243 2,644	18 357 2,464 <b>2016</b> 496 478 119 523 180 400 269	18 427 2,889  2017 632 556 132 633 200 450 285	19 502 3,562 <b>2018</b> 948 667 152 721 229 523 321	19 508 3,592 <b>2019</b> 917 709 158 700 240 536 331	
317 1,917 2009 300 332 89 518 150 333 195 1,917 lion) 2009	407 2,644 <b>2013</b> 509 446 114 740 178 414 243 2,644	357 2,464 <b>2016</b> 496 478 119 523 180 400 269	427 2,889 <b>2017</b> 632 556 132 633 200 450 285	502 3,562 <b>2018</b> 948 667 152 721 229 523 321	508 3,592 <b>2019</b> 917 709 158 700 240 536 331	
1,917  2009 300 332 89 518 150 333 195 1,917 lion) 2009	2,644  2013 509 446 114 740 178 414 243 2,644	2,464  2016 496 478 119 523 180 400 269	2,889  2017 632 556 132 633 200 450 285	3,562  2018 948 667 152 721 229 523 321	3,592  2019 917 709 158 700 240 536 331	
2009 300 332 89 518 150 333 195 1,917 <b>lion</b> ) 2009	2013 509 446 114 740 178 414 243 2,644	2016 496 478 119 523 180 400 269	2017 632 556 132 633 200 450 285	2018 948 667 152 721 229 523 321	2019 917 709 158 700 240 536 331	
300 332 89 518 150 333 195 1,917 <b>lion)</b> 2009	509 446 114 740 178 414 243 2,644	496 478 119 523 180 400 269	632 556 132 633 200 450 285	948 667 152 721 229 523 321	917 709 158 700 240 536 331	
300 332 89 518 150 333 195 1,917 <b>lion)</b> 2009	509 446 114 740 178 414 243 2,644	496 478 119 523 180 400 269	632 556 132 633 200 450 285	948 667 152 721 229 523 321	917 709 158 700 240 536 331	
332 89 518 150 333 195 1,917 <b>lion)</b> 2009	446 114 740 178 414 243 2,644	478 119 523 180 400 269	556 132 633 200 450 285	667 152 721 229 523 321	709 158 700 240 536 331	
89 518 150 333 195 1,917 <b>lion)</b> <b>2009</b>	114 740 178 414 243 2,644	119 523 180 400 269	132 633 200 450 285	152 721 229 523 321	158 700 240 536 331	
518 150 333 195 1,917 <b>lion</b> ) <b>2009</b>	740 178 414 243 2,644	523 180 400 269	633 200 450 285	721 229 523 321	700 240 536 331	
150 333 195 1,917 <b>lion)</b> 2009	178 414 243 2,644	180 400 269	200 450 285	229 523 321	240 536 331	
333 195 1,917 <b>lion)</b> <b>2009</b>	414 243 2,644	400 269	450 285	523 321	536 331	
195 1,917 <b>lion)</b> <b>2009</b>	243 2,644	269	285	321	331	
1,91 <i>7</i> lion) <b>2009</b>	2,644					
lion) 2009		2,464	2,889	3,562	3,592	
2009						
	2013	2016	2017	2018	2019	
313	416	465	472	536	58 <i>7</i>	
77	86	98	107	121	131	
67	84	93	102	116	121	
13	14	16	1 <i>7</i>	18	19	
14	16	23	25	23	24	
20	23	30	32	30	30	
504	639	726	<i>7</i> 55	844	911	
obs)						
2009	2013	2016	2017	2018	2019	
1,980	14,420	14,740	15,070	16,760	17,210	
5,050	4,950	5,440	5,790	6,430	6,500	
3,110	3,420	3,640	3,770	4,040	4,060	
450	460	490	490	500	510	
170	190	210	220	190	200	
320	340	340	340	310	300	
1,070	23,770	24,860	25,680	28,230	28,770	
\$Million	1)					
2009		2016	2017	2018	2019	
58	77	83	99	127	130	
33	49	49	63	87	87	
25	29	34	36	40	43	
118	147	152	176	213	216	
100	124	127	150	183	183	
19	23	25	26	30	33	
121	139	152	163	180	187	
176	224		275	340	346	
	67 13 14 20 504 obs) 2009 1,980 5,050 3,110 450 1,070 \$Millior 2009 58 33 25 118 100 19 121	67 84  13 14  14 16  20 23  504 639  obs)  2009 2013  1,980 14,420  5,050 4,950  3,110 3,420  450 460  170 190  320 340  1,070 23,770  \$Million)  2009 2013  58 77  33 49  25 29  118 147  100 124  19 23  121 139	67 84 93 13 14 16 14 16 23 20 23 30 504 639 726 obs)  2009 2013 2016 1,980 14,420 14,740 5,050 4,950 5,440 3,110 3,420 3,640 450 460 490 170 190 210 320 340 340 1,070 23,770 24,860 \$Million)  2009 2013 2016 58 77 83 33 49 49 25 29 34 118 147 152 100 124 127 19 23 25 121 139 152	13 14 16 17 14 16 23 25 20 23 30 32 504 639 726 755  obs)  2009 2013 2016 2017 1,980 14,420 14,740 15,070 5,050 4,950 5,440 5,790 3,110 3,420 3,640 3,770 450 460 490 490 170 190 210 220 320 340 340 340 1,070 23,770 24,860 25,680  \$Million)  2009 2013 2016 2017 58 77 83 99 33 49 49 63 25 29 34 36 118 147 152 176 100 124 127 150 19 23 25 26 121 139 152 163	67         84         93         102         116           13         14         16         17         18           14         16         23         25         23           20         23         30         32         30           504         639         726         755         844           obs)         2009         2013         2016         2017         2018           1,980         14,420         14,740         15,070         16,760           5,050         4,950         5,440         5,790         6,430           3,110         3,420         3,640         3,770         4,040           450         460         490         490         500           170         190         210         220         190           320         340         340         340         310           1,070         23,770         24,860         25,680         28,230           \$Million)         209         2013         2016         2017         2018           58         77         83         99         127           33         49         49         63 <td< td=""><td>67         84         93         102         116         121           13         14         16         17         18         19           14         16         23         25         23         24           20         23         30         32         30         30           504         639         726         755         844         911           obs)           2009         2013         2016         2017         2018         2019           1,980         14,420         14,740         15,070         16,760         17,210           5,050         4,950         5,440         5,790         6,430         6,500           3,110         3,420         3,640         3,770         4,040         4,060           450         460         490         490         500         510           170         190         210         220         190         200           320         340         340         340         310         300           1,070         23,770         24,860         25,680         28,230         28,770           \$Million         20</td></td<>	67         84         93         102         116         121           13         14         16         17         18         19           14         16         23         25         23         24           20         23         30         32         30         30           504         639         726         755         844         911           obs)           2009         2013         2016         2017         2018         2019           1,980         14,420         14,740         15,070         16,760         17,210           5,050         4,950         5,440         5,790         6,430         6,500           3,110         3,420         3,640         3,770         4,040         4,060           450         460         490         490         500         510           170         190         210         220         190         200           320         340         340         340         310         300           1,070         23,770         24,860         25,680         28,230         28,770           \$Million         20

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

# **Gulf Coast Tourism Region Travel Impacts**

2000-2019p

				, <u>2013</u> p					
Total Direct Travel Spending									
	2000	2007	2009	2013	2016	2017	2018	2019	
Visitor Spending	9,151	13,338	12,238	16,084	15,722	17,424	18,140	18,670	
Other Travel*	1,789	2,020	1,845	2,644	2,971	3,019	3,210	3,411	
Total	10,941	15,358	14,083	18,729	18,693	20,443	21,350	22,081	
Visitor Spending by Type of				2012	2016	204=	2010	2010	
LI - I - A - I GTD	2000	2007	2009	2013	2016	2017	2018	2019	
Hotel, Motel, STR	5,215	7,719	6,962	9,830	9,701	10,982	11,346	11,778	
Private Campground	158	213	239	280	276	290	298	308	
Public Campground	15	19	21	25	24	26	26	27	
Private Home	2,040	2,852 186	2,756	3,292 205	3,193 212	3,321 220	3,533 227	3,557 230	
Vacation Home	140		188				2,710	2,769	
Day Travel Total	1,584	2,349	2,073	2,454	2,315	2,586		18,670	
	9,151	13,338	12,238	16,084	15,722	17,424	18,140	10,670	
isitor Spending by Commo	-			2012	2016	2017	2010	2010	
A Let	2000	2007	2009	2013	2016	2017	2018	2019	
Accommodations	1,449	2,202	2,035	2,879	3,010	3,454	3,427	3,539	
Food Service	1,668	2,426	2,480	3,127	3,448	3,829	3,922	4,173	
Food Stores	364	511	532	638	674	715	721 4,186	745 4,120	
Local Tran. & Gas	1,940	3,653 1,467	2,896 1,421	4,131 1,632	3,166 1,705	3,716 1,855	1,878	1,974	
Arts, Ent. & Rec. Retail Sales	1,115 1,5 <i>7</i> 0	1,849	1,778	2,063	2,096	2,236	2,249	2,308	
Visitor Air Tran.	1,045	1,049	1,776	1,615	1,622	1,617	1,758	1,811	
Total	9,151	13,338	12,238	16,084	15,722	17,424	18,140	18,670	
ndustry Earnings Generated				10,004	13,722	17,424	10,140	10,070	
ndustry Earnings Generated	2000	2007	2009	2013	2016	2017	2018	2019	
Accom. & Food Serv.	1,208	1,743	1,801	2,314	2,699	2,710	2,885	3,068	
Arts, Ent. & Rec.	490	696	712	829	965	1,053	1,054	1,139	
Retail**	326	426	407	487	555	582	591	613	
Ground Tran.	112	141	133	156	173	182	195	211	
Visitor Air Tran.	473	640	610	785	775	787	790	827	
Other Travel*	823	1,040	1,003	1,277	1,408	1,452	1,443	1,548	
Total	3,433	4,686	4,667	5,849	6,574	6,766	6,958	7,405	
ndustry Employment Gener	,			3,0 .5	0,57	0,7.00	0,550	7,100	
ndustry Employment Gener	2000	2007	2009	2013	2016	2017	2018	2019	
Accom. & Food Serv.	59,710	71,700	71,470	83,800	91,120	89,500	91,720	94,550	
Arts, Ent. & Rec.	27,960	29,630	28,630	30,780	33,290	34,910	34,400	35,560	
Retail**	16,980	17,430	16,800	17,760	18,990	19,480	19,390	19,490	
Ground Tran.	4,350	4,160	3,820	4,150	4,370	4,390	4,420	4,500	
Visitor Air Tran.	7,780	7,860	7,340	7,590	6,790	6,780	6,580	6,840	
Other Travel*	16,190	14,890	13,610	13,820	13,950	13,960	13,660	14,380	
Total	132,960	145,680	141,670	157,910	168,500	169,010	170,170	175,330	
Government Revenue Genei					,	,	,	,	
	2000	2007	2009	2013	2016	2017	2018	2019	
Local Tax Receipts	339	487	500	623	690	783	797	833	
Visitor	188	266	263	354	373	453	456	473	
Business/Employee	151	221	237	269	317	330	341	360	
State Tax Receipts	608	809	785	948	1,010	1,111	1,156	1,194	
Visitor	485	645	619	742	788	890	913	937	
Business/Employee	124	164	167	205	221	221	242	257	
Federal Tax Receipts	761	943	908	1,119	1,221	1,261	1,307	1,356	
Total Local & State Tax	947	1,297	1,285	1,570	1,700	1,894	1,953	2,027	
		•	•	•	•	•	•	•	

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

# **Hill Country Tourism Region Travel Impacts**

2000-2019p

				2013p					
<b>Total Direct Travel Spending</b>									
_	2000	2007	2009	2013	2016	2017	2018	2019	
Visitor Spending	3,422	4,990	4,711	6,369	7,274	7,882	8,630	9,179	
Other Travel*	566	671	631	931	1,139	1,216	1,263	1,308	
Total	3,988	5,661	5,342	7,301	8,413	9,098	9,892	10,487	
Visitor Spending by Type of A									
	2000	2007	2009	2013	2016	2017	2018	2019	
Hotel, Motel, STR	1,826	2,675	2,471	3,678	4,425	4,857	5,415	5,850	
Private Campground	47	62	69	80	79	83	84	88	
Public Campground	13	16	18	21	20	21	22	23	
Private Home	794	1,149	1,155	1,393	1,495	1,562	1,641	1,688	
Vacation Home	71	96	96	105	110	114	118	121	
Day Travel	672	992	901	1,092	1,144	1,244	1,350	1,409	
Total	3,422	4,990	4,711	6,369	7,274	7,882	8,630	9,179	
Visitor Spending by Commod	lity Purchas	ed (\$Millio	on)						
	2000	2007	2009	2013	2016	2017	2018	2019	
Accommodations	643	936	865	1,306	1,731	1,883	2,091	2,326	
Food Service	661	1,003	1,044	1,386	1,691	1,836	2,009	2,171	
Food Stores	165	246	260	329	375	394	418	439	
Local Tran. & Gas	441	882	694	1,001	756	907	1,034	1,021	
Arts, Ent. & Rec.	386	532	533	627	708	747	798	853	
Retail Sales	772	953	934	1,142	1,269	1,331	1,409	1,472	
Visitor Air Tran.	353	437	380	578	743	785	871	897	
Total	3,422	4,990	4,711	6,369	7,274	7,882	8,630	9,179	
Industry Earnings Generated					•		•	,	
, 0	2000	2007	2009	2013	2016	2017	2018	2019	
Accom. & Food Serv.	558	808	843	1,153	1,531	1,719	1,874	2,101	
Arts, Ent. & Rec.	182	269	284	358	466	496	525	576	
Retail**	143	195	190	236	289	299	318	334	
Ground Tran.	19	25	25	29	35	37	41	46	
Visitor Air Tran.	14	15	14	19	28	30	32	33	
Other Travel*	64	81	82	115	145	152	149	155	
Total	979	1,393	1,437	1,909	2,494	2,734	2,940	3,245	
Industry Employment Genera	ated by Trav			,	,	,	,	,	
, , , , , , , , , , , , , , , , , , , ,	2000	2007	2009	2013	2016	2017	2018	2019	
Accom. & Food Serv.	27,040	32,970	33,630	40,330	46,770	50,040	52,800	56,160	
Arts, Ent. & Rec.	12,850	13,470	14,020	15,650	18,370	18,510	18,850	20,050	
Retail**	7,210	7,930	7,690	8,450	9,570	9,620	9,760	9,870	
Ground Tran.	800	820	820	820	940	970	1,010	1,050	
Visitor Air Tran.	310	240	220	270	330	340	350	360	
Other Travel*	2,020	1,710	1,640	2,120	2,220	2,220	2,200	2,120	
Total	50,230	57,140	58,030	67,640	78,190	81,710	84,960	89,620	
Government Revenue Genera					,	0.1/1.10	- 1/2 - 2	/	
dovernment nevenue dener	2000	2007	2009	2013	2016	2017	2018	2019	
Local Tax Receipts	117	172	174	230	302	347	380	417	
Visitor	74	106	102	142	182	214	236	260	
Business/Employee	43	65	73	87	120	133	144	157	
State Tax Receipts	207	284	281	359	430	475	521	559	
Visitor	172	235	230	339 291	345	385	418	445	
Business/Employee	35	49	52	67	343 84	90	103	113	
Federal Tax Receipts	221	284	278	359	451	490	52 <i>7</i>	563	
Total Local & State Tax	324	456	455	589	732	821	901	976	
TOTAL LOCAL & STATE TAX	32 <del>4</del>	450	455	309	132	0∠ I	901	9/0	

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

# **Panhandle Plains Tourism Region Travel Impacts**

2000-2019p

			2000	2013p					
Total Direct Travel Spending									
	2000	2007	2009	2013	2016	2017	2018	2019	
Visitor Spending	1,929	2,897	2,702	3,460	3,142	3,379	3,724	3,738	
Other Travel*	130	159	152	173	175	182	191	200	
Total	2,059	3,056	2,854	3,633	3,317	3,561	3,915	3,939	
Visitor Spending by Type of A									
	2000	2007	2009	2013	2016	2017	2018	2019	
Hotel, Motel, STR	756	1,240	1,195	1,722	1,568	1,685	1,921	1,928	
Private Campground	29	43	45	55	51	54	56	61	
Public Campground	12	17	18	22	20	22	23	24	
Private Home	474	645	595	678	613	661	692	690	
Vacation Home	50	67	62	70	65	69	72	73	
Day Travel	608	885	787	913	824	887	959	962	
Total	1,929	2,897	2,702	3,460	3,142	3,379	3,724	3,738	
Visitor Spending by Commod	-								
	2000	2007	2009	2013	2016	2017	2018	2019	
Accommodations	228	367	368	551	533	555	645	652	
Food Service	338	488	521	641	677	710	775	803	
Food Stores	96	132	141	168	169	174	184	186	
Local Tran. & Gas	448	946	723	1,048	714	874	998	961	
Arts, Ent. & Rec.	199	251	255	279	283	290	308	319	
Retail Sales	527	599	588	650	643	651	683	689	
Visitor Air Tran.	93	113	106	123	123	125	130	128	
Total	1,929	2,897	2,702	3,460	3,142	3,379	3,724	3,738	
Industry Earnings Generated I	-								
	2000	2007	2009	2013	2016	2017	2018	2019	
Accom. & Food Serv.	251	364	403	514	548	568	606	641	
Arts, Ent. & Rec.	77	106	113	127	141	145	153	163	
Retail**	98	125	121	140	155	156	165	168	
Ground Tran.	8	10	10	11	12	12	13	13	
Visitor Air Tran.	4	5	5	7	21	24	27	26	
Other Travel*	13	12	12	15	33	38	42	42	
Total	451	622	665	813	909	942	1,005	1,053	
Industry Employment Genera	-	-	_						
	2000	2007	2009	2013	2016	2017	2018	2019	
Accom. & Food Serv.	15,070	19,000	19,750	22,110	21,760	21,990	22,900	23,270	
Arts, Ent. & Rec.	8,180	8,760	8,920	8,670	9,060	9,280	9,560	10,090	
Retail**	5,880	6,210	5,870	5,990	6,230	6,100	6,240	6,150	
Ground Tran.	350	350	330	330	340	340	330	330	
Visitor Air Tran.	120	90	90	100	200	210	220	210	
Other Travel*	550	360	300	310	400	420	420	420	
Total	30,150	34,780	35,250	37,520	37,990	38,340	39,690	40,470	
Government Revenue Genera	-	=	_						
	2000	2007	2009	2013	2016	2017	2018	2019	
Local Tax Receipts	47	68	73	89	96	104	114	117	
Visitor	27	39	40	53	53	59	66	67	
Business/Employee	19	29	33	36	43	45	48	50	
State Tax Receipts	133	174	174	201	207	221	241	242	
Visitor	116	152	149	172	175	189	204	204	
D · /E I		2.2	2.5	20	32	32	37	38	
Business/Employee	17	23	25	30					
Federal Tax Receipts Total Local & State Tax	17 109 179	141 242	139 247	156 291	168 302	178 324	188 354	191 359	

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

# **Piney Woods Tourism Region Travel Impacts** 2000-2019p

			2000	-2019p					
Total Direct Travel Spending	(\$Million)								_
	2000	2007	2009	2013	2016	2017	2018	2019	
Visitor Spending	1,247	1,965	1,869	2,268	2,143	2,363	2,506	2,553	
Other Travel*	45	84	87	110	91	98	101	102	
Total	1,292	2,049	1,956	2,378	2,235	2,461	2,607	2,655	
Visitor Spending by Type of A	Accommod	ation (\$Mil	lion)						
	2000	2007	2009	2013	2016	2017	2018	2019	
Hotel, Motel, STR	471	815	801	1,033	1,010	1,134	1,201	1,235	
Private Campground	14	21	22	28	25	28	29	30	
Public Campground	22	32	33	41	38	41	43	45	
Private Home	354	522	489	576	524	565	600	599	
Vacation Home	101	134	129	142	142	149	156	158	
Day Travel	284	441	394	448	405	447	478	486	
Total	1,247	1,965	1,869	2,268	2,143	2,363	2,506	2,553	
isitor Spending by Commod				_/	_/: :0	_/= ==	_,,,,,	_,,,,,	
. ione openania o	2000	2007	2009	2013	2016	2017	2018	2019	
Accommodations	208	339	350	422	458	501	518	530	
Food Service	241	351	380	430	477	512	535	567	
Food Stores	85	118	128	143	150	155	159	164	
Local Tran. & Gas	309	658	502	732	496	608	695	671	
	153	201	206	216	228	241	247	259	
Arts, Ent. & Rec.									
Retail Sales	241	289	292	315	325	337	343	353	
Visitor Air Tran.	9	10	9	11	10	9	9	9	
Total	1,247	1,965	1,869	2,268	2,143	2,363	2,506	2,553	
Industry Earnings Generated	-	-		2042	2016	2045	2010	2010	
	2000	2007	2009	2013	2016	2017	2018	2019	
Accom. & Food Serv.	189	297	330	391	448	462	478	513	
Arts, Ent. & Rec.	67	95	102	108	125	133	135	146	
Retail**	59	78	78	88	102	104	107	111	
Ground Tran.	5	6	6	7	8	8	8	9	
Visitor Air Tran.	1	1	1	2	2	2	2	1	
Other Travel*	14	29	32	42	37	40	39	39	
Total	334	506	549	638	721	749	770	819	
Industry Employment Genera	-	-	_						
	2000	2007	2009	2013	2016	2017	2018	2019	
Accom. & Food Serv.	11,000	14,120	14,720	14,860	15,690	15,920	16,090	16,740	
Arts, Ent. & Rec.	5,130	5,780	5,900	5,530	6,110	6,250	6,240	6,590	
Retail**	3,230	3,340	3,290	3,280	3,520	3,500	3,490	3,560	
Ground Tran.	200	200	200	220	210	210	200	210	
Visitor Air Tran.	20	10	20	30	20	20	20	20	
Other Travel*	490	480	580	610	430	450	450	440	
Total	20,080	23,940	24,710	24,520	25,970	26,350	26,490	27,550	
Government Revenue Genera	ated by Tra	vel Spendii	ng (\$Millio	n)					
	2000	2007	2009	2013	2016	2017	2018	2019	
Local Tax Receipts	30	48	53	59	67	75	77	81	
Visitor	16	25	26	31	33	39	40	42	
Business/Employee	14	23	27	29	34	36	37	39	
State Tax Receipts	88	120	122	134	143	156	164	167	
Visitor	75	102	102	111	118	131	136	138	
Business/Employee	13	18	20	23	25	25	28	29	
Federal Tax Receipts	68	93	94	104	113	120	125	128	
Total Local & State Tax	118	168	1 <i>7</i> 5	194	210	231	241	248	
		. 00	., 5			_5.		0	

Details may not add to totals due to rounding.

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

# **Prairies and Lakes Tourism Region Travel Impacts**

2000-2019p

			2000	<i>-</i> 2019p					
<b>Total Direct Travel Spending</b>									
	2000	2007	2009	2013	2016	2017	2018	2019	
Visitor Spending	11,857	15,901	14,593	18,661	19,930	21,154	22,702	23,502	
Other Travel*	2,851	3,074	2,793	3,579	3,894	4,183	4,455	4,551	
Total	14,709	18,975	17,385	22,240	23,824	25,337	27,157	28,053	
Visitor Spending by Type of A									
	2000	2007	2009	2013	2016	2017	2018	2019	
Hotel, Motel, STR	6,783	8,956	8,132	11,108	12,469	13,197	14,253	14,893	
Private Campground	64	92	98	120	109	117	122	126	
Public Campground	51	70	74	92	83	90	94	97	
Private Home	2,503	3,316	3,191	3,734	3,651	3,891	4,110	4,165	
Vacation Home	155	215	205	230	221	236	248	250	
Day Travel	2,301	3,251	2,893	3,377	3,397	3,624	3,875	3,972	
Total	11,85 <i>7</i>	15,901	14,593	18,661	19,930	21,154	22,702	23,502	
Visitor Spending by Commod	dity Purcha	sed (\$Milli	on)						
	2000	2007	2009	2013	2016	2017	2018	2019	
Accommodations	1,954	2,577	2,317	3,129	3,922	4,102	4,431	4,679	
Food Service	2,179	3,031	3,114	3,918	4,697	4,899	5,211	5,545	
Food Stores	432	596	619	740	823	839	870	902	
Local Tran. & Gas	2,124	3,991	3,145	4,474	3,458	4,057	4,546	4,454	
Arts, Ent. & Rec.	1,449	1,817	1,764	2,008	2,278	2,336	2,447	2,575	
Retail Sales	2,097	2,382	2,298	2,642	2,881	2,919	3,024	3,110	
Visitor Air Tran.	1,622	1,507	1,335	1,750	1,873	2,001	2,172	2,238	
Total	11,857	15,901	14,593	18,661	19,930	21,154	22,702	23,502	
Industry Earnings Generated			,	-,	-,	, -	, -	-,	
<b>3</b> - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	2000	2007	2009	2013	2016	2017	2018	2019	
Accom. & Food Serv.	1,934	2,496	2,536	3,200	3,891	4,084	4,287	4,607	
Arts, Ent. & Rec.	753	1,022	1,047	1,243	1,627	1,678	1,742	1,883	
Retail**	456	575	549	652	786	789	821	852	
Ground Tran.	119	144	134	154	182	190	200	214	
Visitor Air Tran.	982	925	830	1,053	1,236	1,423	1,603	1,679	
Other Travel*	1,570	1,655	1,504	1,885	2,232	2,536	2,782	2,869	
Total	5,813	6,817	6,602	8,187	9,954	10,699	11,435	12,103	
Industry Employment Genera		•		0,10,	3,33.	.0,055	,	,	
madati y Employment Genera	2000	2007	2009	2013	2016	2017	2018	2019	
Accom. & Food Serv.	78,970	85,920	86,850	100,950	114,910	118,070	121,060	125,490	
Arts, Ent. & Rec.	32,760	37,300	39,070	41,620	49,500	50,330	54,620	56,150	
Retail**	21,710	24,260	23,110	24,370	27,240	26,880	26,680	26,470	
Ground Tran.	4,280	4,270	3,890	4,060	4,540	4,530	4,480	4,530	
Visitor Air Tran.	15,090	10,310	9,660	10,770	11,920	12,900	13,510	14,020	
Other Travel*	27,970	21,080	19,700	22,280	24,510	26,000	26,820	27,140	
Total	180,770	183,150	182,290	204,040	232,610	238,700	247,150	253,790	
					232,010	230,700	247,130	233,730	
Government Revenue Gener	2000	vei speliui 2007	11g (\$MIIII0 2009		2016	2017	2010	2010	
Land Tay Danists				2013	2016	2017	2018	2019	
Local Tax Receipts	476	606	602	720	898	989	1,060	1,113	
Visitor	220	284	267	344	419	467	499	525	
Business/Employee	256	322	335	377	479	522	561	588	
State Tax Receipts	811	1,006	971	1,159	1,338	1,429	1,541	1,599	
Visitor	602	767	735	871	1,003	1,079	1,143	1,179	
Business/Employee	209	239	236	288	335	350	399	421	
Federal Tax Receipts	1,169	1,247	1,182	1,411	1,640	1,768	1,871	1,943	
Total Local & State Tax	1,287	1,612	1,573	1,879	2,236	2,418	2,601	2,712	

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

## **South Texas Plains Tourism Region Travel Impacts**

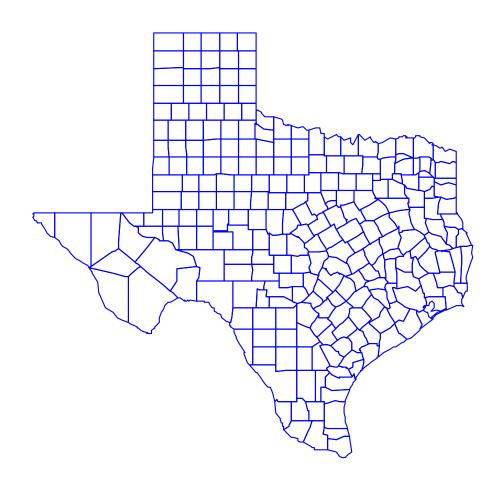
2000-2019p

			2000	-2019p				
Total Direct Travel Spending								
	2000	2007	2009	2013	2016	2017	2018	2019
Visitor Spending	5,111	7,544	6,953	9,197	8,884	9,492	10,279	10,548
Other Travel*	481	651	620	704	1,062	1,137	1,193	1,259
Total	5,591	8,194	<i>7,</i> 5 <i>7</i> 3	9,901	9,947	10,628	11,472	11,806
Visitor Spending by Type of A								
	2000	2007	2009	2013	2016	2017	2018	2019
Hotel, Motel, STR	3,002	4,436	4,016	5,759	5,591	5,982	6,569	6,793
Private Campground	133	183	203	239	231	246	253	261
Public Campground	2	2	3	3	3	3	3	3
Private Home	1,132	1,672	1,605	1,836	1,785	1,892	1,986	1,997
Vacation Home	101	142	143	159	163	170	176	1 <i>7</i> 8
Day Travel	742	1,108	984	1,201	1,113	1,200	1,292	1,315
Total	5,111	7,544	6,953	9,197	8,884	9,492	10,279	10,548
Visitor Spending by Commod	lity Purcha	sed (\$Millio						
	2000	2007	2009	2013	2016	2017	2018	2019
Accommodations	814	1,181	1,082	1,535	1,595	1,678	1,847	1,922
Food Service	1,011	1,444	1,502	1,995	2,190	2,290	2,450	2,595
Food Stores	203	283	303	388	400	411	429	442
Local Tran. & Gas	1,228	2,364	1,887	2,640	1,958	2,324	2,637	2,581
Arts, Ent. & Rec.	479	612	604	722	756	<i>77</i> 5	814	854
Retail Sales	952	1,109	1,087	1,300	1,314	1,335	1,385	1,415
Visitor Air Tran.	423	550	489	616	671	677	<i>717</i>	738
Total	5,111	7,544	6,953	9,197	8,884	9,492	10,279	10,548
ndustry Earnings Generated	by Travel S	Spending (\$	Million)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	774	1,083	1,126	1,460	1,635	1,734	1,852	1,963
Arts, Ent. & Rec.	302	414	430	51 <i>7</i>	628	647	673	726
Retail**	192	247	240	298	338	341	356	368
Ground Tran.	58	73	72	77	84	89	97	105
Visitor Air Tran.	32	44	44	52	32	31	34	35
Other Travel*	83	108	105	109	217	236	246	261
Total	1,441	1,968	2,017	2,513	2,934	3,078	3,259	3,457
Industry Employment Genera	ated by Tra	vel Spendir	ng (Jobs)					
	2000	2007	2009	2013	2016	2017	2018	2019
Accom. & Food Serv.	40,010	44,990	44,070	53,420	55,350	57,580	59,590	61,320
Arts, Ent. & Rec.	17,200	17,820	18,170	20,230	22,720	22,260	22,860	23,560
Retail**	9,720	10,690	10,530	11,540	12,170	12,050	12,110	12,230
Ground Tran.	2,190	2,150	2,080	2,160	2,230	2,270	2,320	2,360
Visitor Air Tran.	790	540	490	580	370	360	380	390
Other Travel*	2,900	2,430	2,300	2,180	3,090	3,260	3,210	3,320
Total	72,820	78,620	77,650	90,100	95,930	97,770	100,490	103,190
Government Revenue Gener	ated by Tra	vel Spendi	ng (\$Millio	n)				
	2000	2007	2009	2013	2016	2017	2018	2019
Local Tax Receipts	1 <i>7</i> 5	246	251	309	348	383	413	431
Visitor	112	154	149	194	207	233	254	263
Business/Employee	63	93	102	115	141	150	159	167
State Tax Receipts	347	456	448	541	5 <i>77</i>	617	665	684
Visitor	295	387	376	453	478	515	551	563
Business/Employee	52	69	72	89	99	101	114	121
Federal Tax Receipts	326	425	416	482	542	574	607	628
Total Local & State Tax	522	703	699	850	925	999	1,078	1,114
	~						, 3	,

<sup>\*</sup>Other Travel includes resident air travel, travel arrangment services, and convention and trade shows.

<sup>\*\*</sup>Retail includes gasoline.

# VI. COUNTY TRAVEL IMPACTS 2000-2019p Travel Spending



	Eı	Employment			Earnings (\$Millions)			
	Total	Travel	Percent Travel	Total	Travel	Percent Travel		
Anderson	29,630	680	2.3%	\$1,380	\$15.3	1.1%		
Andrews	11,500	410	3.5%	\$842	\$7.0	0.8%		
Angelina	48,200	1,620	3.4%	\$2,191	\$33.4	1.5%		
Aransas	11,420	1,250	10.9%	\$399	\$35.9	9.0%		
Archer	4,820	10	0.2%	\$151	\$0.2	0.1%		
Armstrong	1,100	10	0.8%	\$35	\$0.1	0.3%		
Atascosa	23,900	770	3.2%	\$1 <i>,</i> 181	\$24.9	2.1%		
Austin	19,470	440	2.3%	\$852	\$11.6	1.4%		
Bailey	3,330	80	2.5%	\$182	\$1.5	0.8%		
Bandera	8,890	760	8.6%	\$241	\$23.2	9.6%		
Bastrop	34,130	1,990	5.8%	\$1,366	\$74.5	5.5%		
Baylor	2,540	30	1.2%	\$93	\$0.8	0.9%		
Bee	13,310	420	3.1%	\$487	\$10.2	2.1%		
Bell	202,760	5,760	2.8%	\$12,381	\$158.1	1.3%		
Bexar	1,248,060	73,470	5.9%	\$ <i>77,</i> 69 <i>7</i>	\$2,697.0	3.5%		
Blanco	7,470	200	2.6%	\$274	\$4.9	1.8%		
Borden	670	0	0.0%	\$28	\$0.0	0.0%		
Bosque	8,370	190	2.3%	\$305	\$7.7	2.5%		
Bowie	56,730	1,910	3.4%	\$2,685	\$40.9	1.5%		
Brazoria	176,230	5,610	3.2%	\$9,800	\$129.6	1.3%		
Brazos	145,890	7,200	4.9%	\$7,087	\$186.0	2.6%		
Brewster	6,690	1,610	24.1%	\$277	\$44.3	16.0%		
Briscoe	1,030	10	0.9%	\$14	\$0.2	1.3%		
Brooks	4,360	70	1.6%	\$166	\$1.9	1.1%		
Brown	22,600	690	3.1%	\$878	\$18. <i>7</i>	2.1%		
Burleson	9,380	170	1.8%	\$353	\$5.0	1.4%		
Burnet	28,120	1,050	3.7%	\$1,068	\$33.1	3.1%		
Caldwell	16,280	230	1.4%	\$565	\$9.6	1.7%		
Calhoun	16,440	430	2.6%	\$1,166	\$13.6	1.2%		
Callahan	6,160	50	0.8%	\$178	\$1.1	0.6%		

Source: Dean Runyan Associates, U.S. Bureau of Labor Statistics, and U.S. Bureau of Economic Analysis. Total and travel-generated employment estimates by Dean Runyan Associates.

	Eı	mployment		Earn	Earnings (\$Millions)			
	Total	Travel	Percent Travel	Total	Travel	Percent Travel		
Cameron	200,890	10,260	5.1%	\$7,869	\$240.2	3.1%		
Camp	5, <i>7</i> 10	90	1.6%	\$263	\$1.9	0.7%		
Carson	6,450	20	0.3%	\$554	\$0.4	0.1%		
Cass	13,050	300	2.3%	\$502	\$6.0	1.2%		
Castro	3,980	20	0.5%	\$190	\$0.5	0.2%		
Chambers	24,080	270	1.1%	\$1,58 <i>7</i>	\$9.5	0.6%		
Cherokee	23,430	480	2.0%	\$943	\$9.7	1.0%		
Childress	3,900	210	5.3%	\$153	\$3.7	2.4%		
Clay	4,510	50	1.1%	\$107	\$0.9	0.8%		
Cochran	1,450	10	1.0%	\$60	\$0.2	0.4%		
Coke	1,720	50	2.8%	\$49	\$0.8	1.5%		
Coleman	4,630	70	1.5%	\$121	\$1.5	1.2%		
Collin	664,180	17,330	2.6%	\$44,798	\$732.9	1.6%		
Collingsworth	1,670	10	0.9%	\$35	\$0.3	0.7%		
Colorado	12,890	540	4.2%	\$532	\$15.6	2.9%		
Comal	96,200	4,920	5.1%	\$4,353	\$1 <i>7</i> 1.6	3.9%		
Comanche	7,480	130	1.7%	\$272	\$2.9	1.1%		
Concho	2,060	10	0.3%	\$47	\$0.3	0.6%		
Cooke	26,790	600	2.3%	\$1,533	\$18.2	1.2%		
Coryell	23,840	510	2.1%	\$1,050	\$13.9	1.3%		
Cottle	1,040	10	0.8%	\$40	\$0.2	0.4%		
Crane	1,600	30	2.1%	\$101	\$0.7	0.7%		
Crockett	2,430	200	8.3%	\$101	\$3.5	3.5%		
Crosby	2,390	20	1.0%	<b>\$</b> 57	\$0.5	0.8%		
Culberson	1,710	200	11.5%	\$102	\$6.8	6.7%		
Dallam	5,470	270	5.0%	\$325	\$6.2	1.9%		
Dallas	2,360,770	99,900	4.2%	\$188,153	\$4,816.8	2.6%		
Dawson	6,880	230	3.3%	\$293	\$4.2	1.4%		
Deaf Smith	10,460	180	1.7%	\$582	\$3.8	0.7%		
Delta	2,260	10	0.6%	\$43	\$0.3	0.8%		

Source: Dean Runyan Associates, U.S. Bureau of Labor Statistics, and U.S. Bureau of Economic Analysis. Total and travel-generated employment estimates by Dean Runyan Associates.

	Eı	mployment		Earnings (\$Millions)			
	Total	Travel	Percent Travel	Total	Travel	Percent <u>Travel</u>	
Denton	429,000	7,410	1.7%	\$21,527	\$292.2	1.4%	
DeWitt	13,030	510	3.9%	\$586	\$14.2	2.4%	
Dickens	1,430	10	0.5%	\$27	\$0.1	0.5%	
Dimmit	7,820	330	4.2%	\$550	\$7.7	1.4%	
Donley	1,640	80	4.7%	\$45	\$1.9	4.2%	
Duval	6,370	70	1.2%	\$194	\$1.4	0.7%	
Eastland	12,650	270	2.2%	\$819	\$5.3	0.6%	
Ector	109,090	2,990	2.7%	\$ <i>7,</i> 566	\$115.2	1.5%	
Edwards	1,720	10	0.4%	\$33	\$0.2	0.6%	
Ellis	84,580	1,350	1.6%	\$3,655	\$54.1	1.5%	
El Paso	456,750	15,130	3.3%	\$22,100	\$505.1	2.3%	
Erath	26,450	560	2.1%	\$1,110	\$15.5	1.4%	
Falls	6,590	100	1.5%	\$229	\$2.5	1.1%	
Fannin	1 <i>7,</i> 180	140	0.8%	\$600	\$3.2	0.5%	
Fayette	17,490	450	2.6%	\$622	\$10.6	1.7%	
Fisher	1,850	10	0.4%	\$73	\$0.2	0.2%	
Floyd	2,830	20	0.8%	<b>\$97</b>	\$0.5	0.6%	
Foard	780	0	0.5%	\$20	\$0.1	0.5%	
Fort Bend	351,250	5,410	1.5%	\$1 <i>7,</i> 84 <i>7</i>	\$196.3	1.1%	
Franklin	5,440	120	2.1%	\$259	\$2.0	0.8%	
Freestone	8,750	340	3.9%	\$305	\$5.9	1.9%	
Frio	10,630	360	3.4%	\$5 <i>77</i>	\$8.3	1.4%	
Gaines	12,090	170	1.4%	\$629	\$4.2	0.7%	
Galveston	166,170	11,390	6.9%	\$8,729	\$319.2	3.7%	
Garza	3,260	100	2.9%	\$159	\$2.8	1.7%	
Gillespie	21,470	1,070	5.0%	\$726	\$34.0	4.7%	
Glasscock	1,060	0	0.2%	\$66	\$0.0	0.1%	
Goliad	3,810	60	1.5%	\$112	\$1.9	1.7%	
Gonzales	12,060	260	2.2%	\$606	\$ <i>7</i> .1	1.2%	
Gray	11,650	580	5.0%	\$625	\$14.5	2.3%	

Source: Dean Runyan Associates, U.S. Bureau of Labor Statistics, and U.S. Bureau of Economic Analysis. Total and travel-generated employment estimates by Dean Runyan Associates.

	<u>E</u>	<u>Employment</u>			Earnings (\$Millions)			
	Total	Travel	Percent Travel	Total	Travel	Percent <u>Travel</u>		
Grayson	71,940	1,710	2.4%	\$3,139	\$43.6	1.4%		
Gregg	104,060	2,710	2.6%	\$5,265	\$68.6	1.3%		
Grimes	13,510	240	1.8%	\$586	\$6.1	1.0%		
Guadalupe	67,710	2,040	3.0%	\$3,009	\$76.1	2.5%		
Hale	16,660	780	4.7%	\$692	\$13.6	2.0%		
Hall	1,550	10	0.9%	\$36	\$0.4	1.0%		
Hamilton	5,280	70	1.3%	\$172	\$1.6	0.9%		
Hansford	3,510	20	0.6%	\$272	\$0.3	0.1%		
Hardeman	2,320	80	3.6%	\$72	\$1.3	1.7%		
Hardin	20,950	490	2.3%	\$867	\$11.0	1.3%		
Harris	3,289,640	112,410	3.4%	\$269,143	\$5,702.1	2.1%		
Harrison	34,350	700	2.0%	\$1 <i>,</i> 782	\$15. <i>7</i>	0.9%		
Hartley	3,850	10	0.2%	\$318	\$0.2	0.1%		
Haskell	2,660	100	3.7%	\$68	\$1.5	2.2%		
Hays	116,780	4,190	3.6%	\$5,222	\$140.1	2.7%		
Hemphill	2,960	70	2.2%	\$174	\$1.4	0.8%		
Henderson	32,410	520	1.6%	\$1,234	\$24.3	2.0%		
Hidalgo	396,290	17,370	4.4%	<b>\$15,495</b>	\$434.2	2.8%		
Hill	16,830	500	3.0%	\$633	\$11.0	1.7%		
Hockley	13,930	360	2.6%	\$813	\$7.2	0.9%		
Hood	31,480	580	1.9%	\$1,323	\$19.2	1.5%		
Hopkins	20,640	590	2.9%	\$834	\$15.5	1.9%		
Houston	12,130	240	2.0%	\$535	\$6.1	1.1%		
Howard	18,630	1,060	5.7%	\$1,090	\$25.5	2.3%		
Hudspeth	2,610	20	0.7%	\$162	\$0.5	0.3%		
Hunt	44,310	840	1.9%	\$2,020	\$34.2	1.7%		
Hutchinson	10,340	390	3.8%	\$714	\$9.3	1.3%		
Irion	1,680	20	1.0%	\$90	\$0.5	0.5%		
Jack	4,400	40	0.9%	\$152	\$0.8	0.5%		
Jackson	8,930	110	1.2%	\$396	\$2.8	0.7%		

Source: Dean Runyan Associates, U.S. Bureau of Labor Statistics, and U.S. Bureau of Economic Analysis. Total and travel-generated employment estimates by Dean Runyan Associates.

	En	nployment		Earnings (\$Millions)			
	Total	Travel	Percent	Total	Travel	Percent	
Jasper	14,480	530	<u>Travel</u> 3.6%	\$594	\$12.3	<u>Travel</u> 2.1%	
Jeff Davis	1,380	120	8.8%	\$50	\$4.7	9.3%	
Jefferson	158,770	6,050	3.8%	\$10,318	\$135.1	1.3%	
Jim Hogg	2,760	70	2.4%	\$10,313	\$133.1 \$1.7	1.6%	
Jim Wells	23,540	780	3.3%	\$1,1 <i>7</i> 5	\$1.7	1.5%	
Johnson	78,730	1,190	3.5 % 1.5%	\$1,173	\$10.1 \$37.5	1.1%	
-	76,730 7,560	1,190	1.8%	\$3, <del>4</del> 97 \$263	\$37.3 \$2.8	1.1 %	
Jones Karnes	11,260	580	5.2%	\$203 \$601	\$2.0 \$17.7	2.9%	
Kaufman	55,010	900	1.6%	\$2,261	\$30.8	1.4%	
	•			·			
Kendall	33,400	1,330	4.0%	\$1,639	\$34.7	2.1%	
Kenedy	720 <b>7</b> 20	10	1.6%	\$56	\$0.3	0.6%	
Kent	720	10	1.1%	\$31	\$0.2	0.5%	
Kerr	33,210	1,720	5.2%	\$1,346	\$44.9	3.3%	
Kimble	2,900	170	6.0%	\$68	\$3.2	4.7%	
King	300	0	0.0%	\$14	\$0.0	0.1%	
Kinney	1,690	120	6.8%	\$ <b>7</b> 5	\$2.2	2.9%	
Kleberg	16,810	550	3.3%	\$854	\$15.3	1.8%	
Knox	1,950	20	0.9%	\$76	\$0.4	0.5%	
La Salle	5,050	730	14.4%	\$391	\$20.0	5.1%	
Lamar	31,940	870	2.7%	\$1,412	\$22.5	1.6%	
Lamb	6,500	110	1.6%	\$327	\$2.0	0.6%	
Lampasas	9,320	170	1.9%	\$311	\$3.6	1.2%	
Lavaca	12,040	140	1.2%	\$432	\$4.4	1.0%	
Lee	13,830	210	1.5%	\$681	\$7.0	1.0%	
Leon	10,460	270	2.6%	\$453	\$5.6	1.2%	
Liberty	30,320	450	1.5%	\$1,391	\$18.7	1.3%	
Limestone	13,060	130	1.0%	\$564	\$3.0	0.5%	
Lipscomb	2,490	10	0.3%	\$182	\$0.2	0.1%	
Live Oak	7,710	250	3.3%	\$401	\$5.4	1.3%	
Llano	10,430	2,450	23.5%	\$385	\$57.2	14.9%	

Source: Dean Runyan Associates, U.S. Bureau of Labor Statistics, and U.S. Bureau of Economic Analysis. Total and travel-generated employment estimates by Dean Runyan Associates.

	Er	<b>Employment</b>			Earnings (\$Millions)			
	Total	Travel	Percent Travel	Total	Travel	Percent		
Loving	- Total	0	Havei	10141	\$0.0	Travel		
Lubbock	198,640	9,220	4.6%	\$9,455	\$317.7	3.4%		
Lynn	2,610	20	0.8%	\$71	\$0.3	0.4%		
, McCulloch	4,430	140	3.1%	\$163	\$2.4	1.5%		
McLennan	156,400	6,020	3.8%	\$7,742	\$169.9	2.2%		
McMullen	1,330	20	1.3%	\$45	\$0.4	1.0%		
Madison	6,730	110	1.6%	\$232	\$2.5	1.1%		
Marion	3,790	140	3.6%	\$115	\$2.2	1.9%		
Martin	4,950	180	3.7%	\$278	\$3.3	1.2%		
Mason	2,960	50	1.8%	\$76	\$0.8	1.0%		
Matagorda	16,640	1,090	6.5%	\$853	\$25.2	3.0%		
Maverick	25,380	670	2.6%	\$1,054	\$16.3	1.5%		
Medina	19,690	390	2.0%	\$678	\$10.0	1.5%		
Menard	1,360	20	1.1%	\$26	\$0.3	1.3%		
Midland	166,640	4,170	2.5%	\$21,768	\$133.8	0.6%		
Milam	10,540	310	3.0%	\$350	\$7.2	2.1%		
Mills	3,100	20	0.7%	\$73	\$0.5	0.7%		
Mitchell	3,690	80	2.0%	\$115	\$2.2	2.0%		
Montague	11,000	330	3.0%	\$377	\$5.5	1.5%		
Montgomery	309,120	7,440	2.4%	\$19,692	\$343.8	1.7%		
Moore	13,440	400	3.0%	\$796	\$7.9	1.0%		
Morris	5,890	40	0.8%	\$364	\$1.1	0.3%		
Motley	840	10	0.7%	\$18	\$0.1	0.6%		
Nacogdoches	33,080	1,090	3.3%	\$1,479	\$22.4	1.5%		
Navarro	27,580	640	2.3%	\$1,038	\$13.9	1.3%		
Newton	2,580	40	1.4%	\$80	\$0.7	0.9%		
Nolan	9,320	430	4.6%	\$444	\$10.3	2.3%		
Nueces	225,830	15,700	7.0%	\$12 <i>,</i> 751	\$445. <i>7</i>	3.5%		
Ochiltree	7,040	190	2.8%	\$472	\$3.6	0.8%		
Oldham	1,570	50	3.3%	\$85	\$1.0	1.2%		

Source: Dean Runyan Associates, U.S. Bureau of Labor Statistics, and U.S. Bureau of Economic Analysis. Total and travel-generated employment estimates by Dean Runyan Associates.

	Employment			Earnings (\$Millions)			
	Total	Travel	Percent Travel	Total	Travel	Percent Travel	
Orange	33,960	1,090	3.2%	\$1,861	\$30.2	1.6%	
Palo Pinto	14,980	590	3.9%	\$609	\$15.5	2.5%	
Panola	13,450	200	1.5%	\$623	\$4.0	0.6%	
Parker	68,430	930	1.4%	\$2,569	\$31.6	1.2%	
Parmer	7,100	40	0.5%	\$446	\$0.8	0.2%	
Pecos	8,210	500	6.1%	\$440	\$9.8	2.2%	
Polk	20,480	830	4.0%	\$ <i>7</i> 35	\$19.0	2.6%	
Potter	99,380	8,290	8.3%	\$5,975	\$221.8	3.7%	
Presidio	3,530	120	3.4%	\$199	\$4.5	2.2%	
Rains	4,740	90	1.9%	\$135	\$2.9	2.1%	
Randall	59,1 <i>7</i> 0	1,360	2.3%	\$2,542	\$27.2	1.1%	
Reagan	3,100	230	7.4%	\$224	\$4.4	2.0%	
Real	1,870	100	5.5%	\$41	\$2.6	6.4%	
Red River	5,590	30	0.6%	\$161	\$1.0	0.7%	
Reeves	12,060	2,120	17.5%	\$908	\$44.7	4.9%	
Refugio	3,940	130	3.2%	\$147	\$3.2	2.1%	
Roberts	580	0	0.3%	\$13	\$0.0	0.4%	
Robertson	8,820	250	2.8%	\$314	\$4.9	1.6%	
Rockwall	56,370	1,050	1.9%	\$2,451	\$33.7	1.4%	
Runnels	5,430	90	1.6%	\$174	\$1.7	1.0%	
Rusk	22,180	350	1.6%	\$982	\$8.5	0.9%	
Sabine	4,030	120	2.9%	\$156	\$2.5	1.6%	
San Augustine	4,090	100	2.4%	\$197	\$2.0	1.0%	
San Jacinto	6,560	140	2.1%	\$1 <i>7</i> 0	\$2.8	1.6%	
San Patricio	29,700	1,430	4.8%	\$1,431	\$42.2	2.9%	
San Saba	4,110	60	1.5%	\$143	\$0.9	0.6%	
Schleicher	1 <i>,7</i> 50	10	0.4%	\$64	\$0.1	0.2%	
Scurry	9,790	730	7.5%	\$524	\$15. <i>7</i>	3.0%	
Shackelford	3,180	100	3.2%	\$358	\$2.0	0.5%	
Shelby	13,380	600	4.5%	\$671	\$9.8	1.5%	

Source: Dean Runyan Associates, U.S. Bureau of Labor Statistics, and U.S. Bureau of Economic Analysis. Total and travel-generated employment estimates by Dean Runyan Associates.

	<b>Employment</b>			Earnings (\$Millions)			
	Total	Travel	Percent Travel	Total	Travel	Percent <u>Travel</u>	
Sherman	1,870	30	1.9%	\$129	\$0.6	0.4%	
Smith	152,720	4,100	2.7%	\$10,092	\$111.0	1.1%	
Somervell	5,520	170	3.1%	\$364	\$4.6	1.3%	
Starr	24,950	260	1.1%	\$839	\$6.5	0.8%	
Stephens	6,360	90	1.4%	\$199	\$1.9	1.0%	
Sterling	1,010	20	1.5%	\$40	\$0.2	0.6%	
Stonewall	1,280	20	1.4%	\$41	\$0.3	0.7%	
Sutton	3,010	190	6.5%	\$174	\$3.1	1.8%	
Swisher	3,290	40	1.3%	\$201	\$0.8	0.4%	
Tarrant	1,335,710	83,670	6.3%	<b>\$82,77</b> 5	\$4,945.7	6.0%	
Taylor	94,590	3,960	4.2%	\$4,609	\$110.5	2.4%	
Terrell	570	10	2.4%	\$21	\$0.2	1.0%	
Terry	5,860	220	3.8%	\$230	\$3.9	1.7%	
Throckmorton	950	10	1.1%	\$1 <i>7</i>	\$0.2	1.3%	
Titus	20,700	560	2.7%	\$908	\$12.6	1.4%	
Tom Green	72,060	3,720	5.2%	\$3,630	\$93.1	2.6%	
Travis	1,115,570	62,210	5.6%	\$86,385	\$2,412.3	2.8%	
Trinity	4,700	400	8.6%	\$145	\$10.6	7.3%	
Tyler	7,190	130	1.8%	\$246	\$2.4	1.0%	
Upshur	16,110	180	1.1%	\$560	\$4.1	0.7%	
Upton	2,650	70	2.6%	\$196	\$1.1	0.6%	
Uvalde	14,860	880	5.9%	\$576	\$24.1	4.2%	
Val Verde	27,120	710	2.6%	\$1,239	\$17.8	1.4%	
Van Zandt	22,410	500	2.2%	\$744	\$11.9	1.6%	
Victoria	55,250	1,550	2.8%	\$2,819	\$43.8	1.6%	
Walker	34,970	1,190	3.4%	\$1,542	\$26.6	1.7%	
Waller	29,550	230	0.8%	\$1,324	\$8.9	0.7%	
Ward	8,680	840	9.7%	\$580	\$19.2	3.3%	
Washington	24,920	820	3.3%	\$981	\$21.5	2.2%	
Webb	149,5 <i>7</i> 0	6,220	4.2%	\$6,482	\$167.0	2.6%	

Source: Dean Runyan Associates, U.S. Bureau of Labor Statistics, and U.S. Bureau of Economic Analysis. Total and travel-generated employment estimates by Dean Runyan Associates.

	En	<b>Employment</b>			ngs (\$Millior	ns)
	Total	Travel	Percent Travel	Total	Travel	Percent Travel
Wharton	25,690	460	1.8%	\$1,025	\$10.2	1.0%
Wheeler	3,650	140	3.7%	\$153	\$2.8	1.8%
Wichita	82,610	3,520	4.3%	\$3,982	\$60.7	1.5%
Wilbarger	7,890	280	3.6%	\$334	\$6.4	1.9%
Willacy	7,050	160	2.2%	\$369	\$4.4	1.2%
Williamson	290,860	6,240	2.1%	\$16,824	\$208.3	1.2%
Wilson	19,870	470	2.4%	\$678	\$12.5	1.8%
Winkler	4,890	130	2.6%	\$376	\$2.7	0.7%
Wise	36,190	920	2.5%	\$1,566	\$19.3	1.2%
Wood	19,720	380	1.9%	\$699	\$9.1	1.3%
Yoakum	5,460	70	1.2%	<b>\$</b> 357	\$1.4	0.4%
Young	12,940	360	2.8%	\$542	\$8.4	1.5%
Zapata	5,490	180	3.2%	\$269	\$3.1	1.2%
Zavala	4,470	50	1.0%	\$195	\$1.0	0.5%

Source: Dean Runyan Associates, U.S. Bureau of Labor Statistics, and U.S. Bureau of Economic Analysis. Total and travel-generated employment estimates by Dean Runyan Associates.

**Direct Travel-Generated Impacts** 

	Travel Spending				Taxes	
	Total Direct	Visitor			Tux	<u> </u>
	Spending	Spending	Earnings	Employment	Local	State
	(\$000)	(\$000)	(\$000)	(Jobs)	(\$Million)	(\$Million)
Anderson	61,008	61,008	15,312	682	1 <i>,7</i> 55	3,939
Andrews	30,477	30,477	7,027	408	815	1,764
Angelina	139,896	139,693	33,447	1,620	3,387	8,658
Aransas	98,855	98,855	35,889	1,248	3,289	5,769
Archer	1,891	1,891	172	8	1 <i>7</i>	58
Armstrong	1,341	1,341	105	9	6	97
*Atascosa	72,126	72,126	24,926	772	2,616	4,596
Austin	43,502	43,502	11,588	439	882	2,915
Bailey	4,805	4,805	1,522	82	148	320
Bandera	32,811	32,619	23,166	762	1,661	2,046
Bastrop	167,913	167,449	74,493	1,986	7,458	11,548
Baylor	6,738	6,738	815	30	90	401
*Bee	44,894	44,894	10,222	417	1,145	2,615
Bell	532,955	506,320	158,083	5,758	16,535	31,456
Bexar	9,037,792	7,882,214	2,696,951	73,473	351,180	516,333
Blanco	18,516	18,516	4,912	195	610	1,078
Borden	114	114	13	0	1	1
Bosque	16,075	16,075	<i>7,</i> 681	190	634	966
Bowie	197,810	197,123	40,945	1,907	4,414	13,329
Brazoria	391,264	386,858	129,575	5,606	12,520	23,934
Brazos	555,243	534,982	186,007	7,204	19,955	36,058
Brewster	86,333	86,333	44,340	1,611	4,015	5,092
Briscoe	1,383	1,383	180	9	11	78
Brooks	12,367	12,367	1,899	70	195	802
Brown	54,728	54,392	18,657	693	2,032	3,556
Burleson	15,103	15,103	5,038	169	376	789
Burnet	89,096	88,697	33,096	1,049	3,545	5,288
Caldwell	36,435	36,435	9,594	234	903	2,488
Calhoun	46,520	46,520	13,556	431	1,753	2,794
Callahan	4,024	4,024	1,142	51	79	170

Details may not add to totals due to rounding.

**Direct Travel-Generated Impacts** 

	Travel Spending		Д	eet Huver Gene	Tav	Taxes	
	Total Direct	Visitor			Tax	<u></u>	
	Spending	Spending	Earnings	<b>Employment</b>	Local	State	
	(\$000)	(\$000)	(\$000)	(Jobs)	(\$Million)	(\$Million)	
Cameron	952,376	900,841	240,234	10,262	32,638	49,007	
Camp	17,624	17,624	1,902	93	143	1,141	
Carson	6,228	6,228	419	21	27	441	
Cass	23,144	23,144	6,010	301	542	1,616	
Castro	2,640	2,640	464	21	42	184	
Chambers	37,560	37,560	9,530	273	1,498	2,322	
Cherokee	39,228	39,228	9,653	477	902	2,535	
Childress	16,232	16,232	3,652	207	696	1,049	
Clay	22,208	22,208	855	51	59	1,514	
Cochran	926	926	213	14	14	55	
Coke	3,660	3,660	753	47	46	84	
Coleman	<i>7,</i> 058	7,058	1,46 <i>7</i>	71	152	358	
Collin	1,997,386	1,775,914	732,881	17,325	<i>77,</i> 465	117,270	
Collingsworth	2,026	2,026	259	14	19	123	
Colorado	63,998	63,998	15,590	541	1,408	4,220	
Comal	474,802	453,582	1 <i>7</i> 1,61 <i>7</i>	4,923	17,722	29,234	
Comanche	14,848	14,848	2,888	130	275	827	
Concho	806	806	276	7	29	53	
Cooke	69,743	69,743	18,15 <i>7</i>	604	2,008	4,781	
Coryell	48,857	48,226	13,946	506	1,409	3,370	
Cottle	1,742	1,742	177	8	11	112	
Crane	4,012	4,012	687	34	107	231	
Crockett	35,028	35,028	3,521	202	463	2,446	
Crosby	1,674	1,674	465	24	31	70	
Culberson	42,981	42,981	6,842	196	1,037	2,967	
Dallam	18,335	18,335	6,229	272	731	1,221	
Dallas	11,640,059	9,923,845	4,816,756	99,897	472,048	698,078	
Dawson	20,119	20,119	4,175	230	452	1,343	
Deaf Smith	17,040	17,040	3,792	180	468	1,202	
Delta	1,622	1,622	333	13	23	65	

Details may not add to totals due to rounding.

**Direct Travel-Generated Impacts** 

	Travel Spending		Б.:	eet Huver Gene	Tav	Taxes	
	Total Direct	Visitor			iax	es	
	Spending	Spending	Earnings	Employment	Local	State	
	(\$000)	(\$000)	(\$000)	(Jobs)	(\$Million)	(\$Million)	
Denton	889,337	808,835	292,169	7,405	32,765	54,564	
*DeWitt	79,901	79,901	14,224	505	1,844	5,375	
Dickens	498	498	142	7	11	29	
*Dimmit	43,114	42,778	7,678	328	1,366	2,695	
Donley	6,463	6,463	1,874	77	214	356	
Duval	12,374	12,374	1,375	<i>7</i> 5	188	<i>757</i>	
Eastland	19,684	19,348	5,291	274	691	1,216	
Ector	586,035	585,825	115,1 <i>77</i>	2,991	21,970	35,795	
Edwards	916	916	18 <i>7</i>	6	1 <i>7</i>	33	
El Paso	1,957,744	1,700,133	505,131	15,129	60,177	105,011	
Ellis	184,851	183,493	54,118	1,347	6,114	12,668	
Erath	50,882	50,882	15,469	558	1,540	3,581	
Falls	10,602	10,602	2,470	96	251	594	
Fannin	17,974	17,974	3,201	144	402	1,131	
Fayette	52,203	51,866	10,596	447	1,292	3,168	
Fisher	1,060	1,060	176	7	13	63	
Floyd	4,870	4,870	540	24	39	346	
Foard	382	382	97	4	8	19	
Fort Bend	576,224	539,277	196,329	5,407	19,351	34,845	
Franklin	10,113	10,113	1,954	115	217	488	
Freestone	52,275	51,939	5,875	341	749	3,586	
*Frio	41,026	41,026	8,339	356	1,10 <i>7</i>	2,538	
Gaines	18,689	18,689	4,159	169	522	1,169	
Galveston	1,097,790	1,079,533	319,226	11,385	45,242	63,108	
Garza	10,093	10,093	2,753	96	209	740	
Gillespie	128,061	125,409	33,982	1,074	5,746	8,134	
Glasscock	274	274	47	3	2	9	
Goliad	10,696	10,696	1,901	58	208	668	
*Gonzales	34,156	34,156	7,120	264	951	2,243	
Gray	46,976	46,976	14,453	583	1,372	3,176	

Details may not add to totals due to rounding.

**Direct Travel-Generated Impacts** 

	Travel Spending				Taxes	
	Total Direct	Visitor				
	Spending	Spending	Earnings	Employment	Local	State
	(\$000)	(\$000)	(\$000)	(Jobs)	(\$Million)	(\$Million)
Grayson	222,162	221,717	43,560	1, <i>7</i> 15	4,660	14,679
Gregg	265,549	258,504	68,638	2,714	7,367	17,173
Grimes	21,498	21,498	6,061	243	554	1,075
Guadalupe	177,932	1 <i>77</i> ,581	76,140	2,038	6,987	12,512
Hale	49,869	49,566	13,613	784	1,416	3,319
Hall	2,643	2,643	368	14	43	174
Hamilton	7,261	7,261	1,58 <i>7</i>	68	195	390
Hansford	1,929	1,929	328	20	41	118
Hardeman	<i>7</i> ,138	7,138	1,253	83	154	478
Hardin	45,397	45,397	11,026	489	1,145	2,906
Harris	16,270,198	13,042,504	5,702,078	112,407	624,900	849,352
Harrison	95,900	95,900	15,723	699	1,242	6,402
Hartley	963	963	162	9	12	54
Haskell	5,905	5,905	1,497	99	218	320
Hays	416,075	414,557	140,090	4,185	15,211	28,654
Hemphill	6,729	6,729	1,411	66	251	412
Henderson	122,066	121,477	24,302	515	2,253	8,262
Hidalgo	1,487,177	1,409,915	434,168	17,367	43,889	85,995
Hill	63,671	63,671	11,031	498	1,012	4,059
Hockley	24,979	24,979	7,243	362	570	1,734
Hood	69,187	68,716	19,237	584	2,142	4,163
Hopkins	<i>7</i> 3,51 <i>7</i>	73,181	15,542	595	1,405	5,170
Houston	36,275	35,939	6,078	243	475	2,373
Howard	144,890	144,890	25,500	1,063	4,397	9,402
Hudspeth	5,637	5,637	452	18	22	384
Hunt	114,965	114,264	34,150	842	2,927	8,203
Hutchinson	41,774	41,438	9,293	392	1,034	2,693
Irion	11,126	11,126	459	17	23	833
Jack	4,777	4,777	767	38	73	297
Jackson	14,013	14,013	2,829	109	328	769

Details may not add to totals due to rounding.

**Direct Travel-Generated Impacts** 

	Travel Spending				Taxes	
	Total Direct	Visitor				<u> </u>
	Spending	Spending	Earnings	Employment	Local	State
	(\$000)	(\$000)	(\$000)	(Jobs)	(\$Million)	(\$Million)
Jasper	39,662	39,662	12,317	528	1,215	2,275
Jeff Davis	9,449	9,449	4,679	121	198	708
Jefferson	586,467	576,657	135,066	6,050	17,083	38,026
Jim Hogg	6,199	5,862	1,676	67	140	335
Jim Wells	73,680	73,680	18,079	779	1,403	5,128
Johnson	166,726	161,733	37,488	1,192	4,216	11,270
Jones	8,854	8,854	2,850	139	195	497
*Karnes	85,198	85,198	1 <i>7,7</i> 14	581	2,314	5,319
Kaufman	154,297	154,086	30,829	899	3,228	10,920
Kendall	91,881	91,530	34,711	1,332	2,926	4,770
Kenedy	797	797	312	12	12	39
Kent	786	786	158	8	8	40
Kerr	112,060	109,494	44,880	1,724	4,422	7,121
Kimble	20,041	20,041	3,208	174	538	1,314
King	44	44	7	0	0	1
Kinney	5,864	5,864	2,195	115	121	184
Kleberg	65,414	65,414	15,319	547	1,766	4,417
Knox	2,971	2,971	400	17	31	185
*La Salle	45,196	45,196	19,993	727	2,320	3,123
Lamar	74,807	<i>7</i> 4,551	22,545	871	2,196	5,131
Lamb	13,611	13,611	1,989	105	183	882
Lampasas	16,292	16,292	3,620	173	432	1,038
Lavaca	18,564	17,892	4,391	143	465	1,106
Lee	25,938	25,938	7,007	206	551	1,746
Leon	37,467	37,467	5,577	270	<i>757</i>	2,405
Liberty	55,131	55,131	18,692	447	1,643	3,907
Limestone	20,779	20,779	3,043	134	470	1,209
Lipscomb	2,414	2,414	210	8	12	163
*Live Oak	42,076	42,076	5,371	252	865	2,581
Llano	125,625	125,289	57,183	2,452	4,933	5,849

Details may not add to totals due to rounding.

**Direct Travel-Generated Impacts** 

	Travel Sp	Travel Spending		ect Havel-Gene	Taxes	
	Total Direct	Visitor				<u> </u>
	Spending	Spending	Earnings	Employment	Local	State
	(\$000)	(\$000)	(\$000)	(Jobs)	(\$Million)	(\$Million)
Loving	52	52	9	1	0	162
Lubbock	951,531	854,297	317,736	9,224	29,423	56,189
Lynn	1,173	1,173	271	20	18	73
Madison	12,643	12,643	2,465	108	368	740
Marion	8,805	8,805	2,150	135	212	316
Martin	21,324	21,324	3,278	181	1 <i>77</i>	1,524
Mason	3,206	3,206	<i>77</i> 5	54	88	164
Matagorda	74,165	73,829	25,248	1,089	3,066	4,465
*Maverick	72,346	72,346	16,285	671	2,359	4,461
McCulloch	17,631	17,631	2,441	136	387	1,127
McLennan	629,990	612,864	169,918	6,019	18,906	40,090
*McMullen	1,825	1,825	429	18	1 <i>7</i>	98
Medina	48,317	48,317	10,028	386	874	3,164
Menard	2,815	2,815	326	15	29	162
Midland	814,453	692,957	133,814	4,170	22,234	36,602
Milam	31,186	31,186	7,243	314	678	2,104
Mills	2,933	2,933	515	21	55	160
Mitchell	13,056	13,056	2,242	<i>7</i> 5	388	766
Montague	20,470	20,134	5,487	332	545	1,165
Montgomery	725,627	666,659	343,817	7,438	33,086	46,154
Moore	45,842	45,842	7,889	401	1,325	3,118
Morris	5,964	5,964	1,077	45	85	366
Motley	780	780	106	6	7	44
Nacogdoches	85,304	84,129	22,389	1,094	2,770	5,523
Navarro	56,245	56,245	13,907	637	1,585	3,604
Newton	5,021	5,021	739	37	59	196
Nolan	29,826	29,826	10,255	425	1,441	1,896
Nueces	1,269,293	1,208,111	445,741	15,699	54,167	76,668
Ochiltree	19,758	19,758	3,633	194	523	1,307
Oldham	9,772	9,436	986	53	94	692

Details may not add to totals due to rounding.

#### **2019p Texas County Travel Impacts**

**Direct Travel-Generated Impacts** 

	Travel Sp	ending -		<u> </u>	Taxes		
	Total Direct	Visitor				<u> </u>	
	Spending	Spending	Earnings	Employment	Local	State	
	(\$000)	(\$000)	(\$000)	(Jobs)	(\$Million)	(\$Million)	
Orange	119,724	119,724	30,213	1,091	2,818	8,187	
Palo Pinto	76,574	76,238	15,463	587	1,268	5,215	
Panola	20,507	20,507	3,956	202	678	1,242	
Parker	124,669	124,142	31,624	934	3,226	8,538	
Parmer	5,156	5,156	768	35	64	345	
Pecos	69,232	69,232	9,836	499	2,779	4,401	
Polk	60,296	59,960	19,035	827	1,485	3,533	
Potter	853,901	789,571	221,772	8,287	28,385	49,849	
Presidio	19,899	19,899	4,481	119	906	1,198	
Rains	8,698	8,698	2,877	88	198	462	
Randall	124,427	124,427	27,180	1,359	2,770	8,291	
Reagan	16,544	16,544	4,416	229	233	982	
Real	7,676	7,676	2,626	103	191	410	
Red River	4,546	4,546	1,050	31	66	273	
Reeves	226,496	226,496	44,720	2,116	10,560	14,346	
Refugio	25,132	25,132	3,154	128	341	1,750	
Roberts	1,096	1,096	47	2	2	78	
Robertson	22,747	22,747	4,921	249	<i>7</i> 19	1,341	
Rockwall	114,827	110,505	33,664	1,053	4,126	7,300	
Runnels	7,358	7,358	1,723	89	141	471	
Rusk	41,059	41,059	8,457	346	886	2,686	
Sabine	13,214	13,214	2,500	118	143	433	
San Augustine	7,268	7,268	1,955	97	109	315	
San Jacinto	12,818	12,608	2,767	136	148	466	
San Patricio	159,281	159,281	42,175	1,425	5,377	9,865	
San Saba	3,842	3,842	895	63	70	227	
Schleicher	460	460	132	7	9	21	
Scurry	46,803	46,803	15,744	730	1,556	3,230	
Shackelford	2,585	2,585	1,965	103	142	193	
Shelby	40,815	40,815	9,824	596	1,094	2,418	

Details may not add to totals due to rounding.

The sum of county visitor spending is less than statewide visitor spending because a portion of county ground transportation is allocated to "other travel" at the county level. \*Oil and gas production in recent years may effect travel estimates

#### **2019p Texas County Travel Impacts**

**Direct Travel-Generated Impacts** 

	Travel Sp	ending -			Tax	es
	Total Direct	Visitor				
	Spending	Spending	Earnings	Employment	Local	State
	(\$000)	(\$000)	(\$000)	(Jobs)	(\$Million)	(\$Million)
Sherman	5,843	5,843	576	35	40	405
Smith	422,150	389,775	111,026	4,103	11,281	25,379
Somervell	18,526	18,526	4,560	170	623	943
Starr	30,627	30,627	6,472	265	776	1,726
Stephens	<i>7,</i> 618	7,618	1,903	86	208	409
Sterling	2,541	2,541	240	16	16	173
Stonewall	1,086	1,086	289	18	1 <i>7</i>	55
Sutton	11,820	11,820	3,147	195	529	690
Swisher	3,557	3,557	836	41	62	246
Tarrant	8,712,599	6,262,424	4,945,690	83,668	392,162	415,980
Taylor	492,775	471,351	110,501	3,958	14,226	29,958
Terrell	1,099	1,099	201	14	8	39
Terry	12,483	12,483	3,908	224	468	850
Throckmorton	3,637	3,637	218	11	13	244
Titus	57,583	57,583	12,648	562	1,373	3,967
Tom Green	284,372	269,809	93,052	3,724	8,585	18,118
Travis	7,923,370	6,654,161	2,412,281	62,208	325,170	397,440
Trinity	13,201	13,201	10,591	403	699	862
Tyler	10,778	10,778	2,371	131	208	509
Upshur	24,062	24,062	4,101	185	368	1,634
Upton	4,611	4,611	1,145	69	158	262
Uvalde	96,487	95,814	24,126	883	3,532	6,214
Val Verde	69,823	69,151	1 <i>7,77</i> 4	712	2,464	4,11 <i>7</i>
Van Zandt	<i>57,</i> 163	56,827	11,900	499	1,10 <i>7</i>	3,594
Victoria	230,268	229,477	43,805	1,549	5,547	14,300
Walker	116,206	115,533	26,588	1,188	2,754	7,576
Waller	51,975	51,624	8,916	230	1,154	3,495
Ward	52,629	52,629	19,244	843	2,607	3,561
Washington	104,682	104,346	21,546	825	2,308	7,251
*Webb	622,721	597,643	166,962	6,216	17,236	39,827

Details may not add to totals due to rounding.

The sum of county visitor spending is less than statewide visitor spending because a portion of county ground transportation is allocated to "other travel" at the county level. \*Oil and gas production in recent years may effect travel estimates

#### **2019p Texas County Travel Impacts**

**Direct Travel-Generated Impacts** 

	Travel Sp	ending -			Taxe	es
	Total Direct Spending (\$000)	Visitor Spending (\$000)	Earnings (\$000)	Employment (Jobs)	Local (\$Million)	State (\$Million)
Wharton	38,602	38,602	10,165	458	1,145	2,499
Wheeler	19,139	19,139	2,803	136	349	1,340
Wichita	231,822	231,523	60,743	3,519	7,344	14,541
Wilbarger	27,147	27,147	6,374	285	900	1,773
Willacy	26,704	26,704	4,426	156	388	1,666
Williamson	718,872	710,255	208,304	6,239	25,631	46,280
*Wilson	40,062	40,062	12,494	474	1,116	2,789
Winkler	21,388	21,388	2,714	128	559	1,203
Wise	64,505	64,287	19,320	922	1,879	4,075
Wood	28,675	28,675	9,068	383	609	1,589
Yoakum	6,991	6,991	1,430	66	222	439
Young	27,880	27,207	8,394	362	796	1,819
Zapata	16,658	16,658	3,141	178	222	619
*Zavala	8,047	8,047	996	45	91	513

Details may not add to totals due to rounding.

The sum of county visitor spending is less than statewide visitor spending because a portion of county ground transportation is allocated to "other travel" at the county level. \*Oil and gas production in recent years may effect travel estimates

										Avg. Alli	iuai Ciig.
Anderson	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	38.2	48.4	47.8	53.7	54.2	53.3	54.8	56.4	61.0	8.1%	2.5%
Visitor Spending	38.2	48.1	47.5	53.7	54.2	53.3	54.8	56.4	61.0	8.1%	2.5%
Non-transportation	34.3	39.7	39.6	44.5	47.5	47.1	47.1	47.6	52.5	10.3%	2.3%
Transportation	3.9	8.4	7.9	9.3	6.7	6.3	7.7	8.8	8.5	-3.6%	4.2%
Andrews	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	5.6	9.1	13.6	23.6	24.9	21.9	29.2	37.1	30.5	-17.8%	9.3%
Visitor Spending	5.6	9.1	13.6	23.6	24.9	21.9	29.2	37.1	30.5	-17.8%	9.3%
Non-transportation	5.3	8.4	12.9	22.8	24.3	21.3	28.5	36.3	29.7	-18.1%	9.5%
Transportation	0.3	0.7	0.7	0.8	0.6	0.5	0.7	0.8	0.7	-4.0%	4.1%
Angelina	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	82.0	116.5	118.2	129.7	118.9	120.0	130.8	138.1	139.9	1.3%	2.8%
Visitor Spending	81.2	116.3	117.9	129.5	118.6	119.8	130.6	137.9	139.7	1.3%	2.9%
Non-transportation	62.6	<i>7</i> 5.9	79.8	84.9	86.9	90.4	94.2	96.1	99.6	3.6%	2.5%
Transportation	18.6	40.4	38.2	44.6	31.7	29.4	36.4	41.8	40.1	-4.0%	4.1%
Aransas	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	57.8	91.4	96.2	99.0	101.4	98.5	102.1	89.9	98.9	9.9%	2.9%
Visitor Spending	57.8	91.4	96.2	99.0	101.4	98.5	102.1	89.9	98.9	9.9%	2.9%
Non-transportation	53.5	82.1	87.4	88.7	93.9	91.5	93.5	80.1	89.4	11.6%	2.7%
Transportation	4.3	9.3	8.8	10.3	7.5	7.0	8.6	9.8	9.5	-3.5%	4.2%
Archer	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	1.5	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	-1.2%	1.1%
Visitor Spending	1.5	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	-1.2%	1.1%
Non-transportation	1.5	1.7	1.7	1.7	1.7	1.7	1.8	1.8	1.8	-1.1%	0.9%
Transportation	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	-4.0%	4.1%

Notes: Transportation spending includes motor fuel, auto rental, other ground transportation costs and one-way airfares. Motor fuel constitutes most transportation costs (usually more than 90 percent) except for those counties with major airports. Total spending includes all visitor spending, resident out-bound airfares, travel arrangement services and convention/trade shows. Visitor spending is not listed seperately for those counties where it constitutes at least 97 percent of total spending.

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2007 2017 00-19 2000 2010 2013 2015 2016 2018 2019 18-19 Armstrong **Total Spending** 0.7 1.3 1.2 1.4 1.1 1.0 1.2 1.4 1.3 -3.0% 3.6% **Visitor Spending** 0.7 1.3 1.2 1.4 1.1 1.0 1.2 1.4 1.3 -3.0% 3.6% Non-transportation 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 2.3% 1.7% **Transportation** 1.1 1.2 0.9 8.0 1.2 0.5 1.1 1.0 1.1 -4.0% 4.1% 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 Atascosa\* 0.1% 7.4% **Total Spending** 18.6 26.4 33.2 69.0 58.8 54.0 64.0 72.0 72.1 **Visitor Spending** 26.2 33.2 69.0 54.0 64.0 72.0 72.1 0.1% 7.5% 18.1 58.8 Non-transportation 14.7 18.8 26.2 60.7 53.0 48.5 57.3 64.3 64.7 0.6% 8.1% Transportation 3.4 7.5 7.1 8.2 5.9 5.4 6.7 7.7 7.4 -4.0% 4.1% Austin 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 39.1 37.0 42.7 -3.6% 3.3% 23.5 41.7 42.0 39.0 45.1 43.5 **Visitor Spending** 23.2 41.3 38.8 41.6 39.0 37.0 42.7 45.1 43.5 -3.6% 3.4% Non-transportation 14.8 23.2 21.7 21.7 24.7 23.7 26.2 26.2 25.3 -3.4% 2.9% Transportation 18.9 4.2% 8.4 18.1 17.1 20.0 14.3 13.4 16.5 18.2 -3.8% 2000 2019 00-19 **Bailey** 2007 2010 2013 2015 2016 2017 2018 18-19 **Total Spending** 3.2 3.7 4.7 4.2 4.9 4.1 4.4 5.2 4.8 -7.6% 2.2% **Visitor Spending** 3.2 3.7 4.7 4.2 4.9 4.1 4.4 5.2 4.8 -7.6% 2.2% 3.0 4.3 -8.7% 1.8% Non-transportation 2.8 4.0 3.3 4.2 3.5 3.7 4.0 **Transportation** 0.4 8.0 0.7 0.9 0.7 0.6 8.0 0.9 0.9 -2.3% 4.4% 2015 00-19 Bandera 2000 2007 2010 2013 2016 2017 2018 2019 18-19 **Total Spending** 18.5 27.1 30.5 31.9 31.6 30.5 29.8 34.9 32.8 -6.1% 3.1% **Visitor Spending** 18.5 27.1 30.3 31.7 31.5 30.3 29.6 34.8 32.6 -6.2% 3.0% Non-transportation 2.9% 17.5 24.9 28.2 29.2 29.7 28.7 27.6 32.4 30.4 -6.3% Transportation 1.0 2.3 2.2 2.5 1.8 1.7 2.1 2.4 2.3 -4.0% 4.1%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2017 00-19 2000 2007 2010 2013 2015 2016 2018 2019 18-19 **Bastrop Total Spending** 36.7 119.4 121.6 141.5 151.7 151.5 155.8 164.5 167.9 2.1% 8.3% **Visitor Spending** 36.7 119.1 121.2 141.0 151.2 151.0 155.3 164.0 167.4 2.1% 8.3% Non-transportation 29.9 104.3 107.2 124.7 139.4 140.1 141.8 148.5 152.5 2.7% 9.0% **Transportation** 6.8 14.7 14.0 16.3 11.8 11.0 13.5 15.5 14.9 -3.7% 4.2% **Baylor** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 6.9 -1.9% 2.0% 4.6 7.0 6.2 6.7 5.7 5.6 6.3 6.7 **Visitor Spending** 4.4 7.0 6.2 6.7 5.7 5.6 6.3 6.9 6.7 -1.9% 2.3% Non-transportation 2.7 3.2 2.6 2.6 2.8 2.8 2.9 3.0 3.0 0.9% 0.6% Transportation 1.7 3.8 3.6 4.2 3.0 2.8 3.4 3.9 3.8 -4.0% 4.1% Bee\* 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 27.9 46.7 32.9 10.0% 4.9% 18.1 36.9 38.6 40.1 40.8 44.9 **Visitor Spending** 5.0% 17.7 27.3 36.0 46.3 38.6 32.9 40.1 40.8 44.9 10.0% Non-transportation 19.3 28.4 37.5 32.3 27.0 32.9 32.5 36.9 13.6% 5.2% 14.0 Transportation 8.0 8.8 5.8 8.3 3.7 7.6 6.3 7.2 8.0 -4.0% 4.1% Bell 00-19 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 255.4 356.0 382.9 453.5 449.7 451.4 473.6 489.4 533.0 8.9% 3.9% **Visitor Spending** 237.1 355.0 381.5 418.2 416.3 422.5 445.1 461.7 506.3 9.7% 4.1% 4.1% Non-transportation 193.1 282.6 312.9 313.8 336.4 346.7 356.9 364.9 411.6 12.8% Transportation 44.0 72.4 68.7 79.9 75.8 88.3 96.8 94.7 -2.2% 4.1% 104.4 2007 **Bexar** 2000 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 4,234.8 6,180.8 6,321.2 7,379.9 7,428.2 8,151.1 8,813.4 9,037.8 2.5% 4.1% 7,611.0 **Visitor Spending** 3,814.8 5,611.6 5,743.7 6,755.9 6,544.9 6,631.9 7,106.2 7,719.0 7,882.2 2.1% 3.9% Non-transportation 2,407.6 3,176.0 3,371.6 4,021.7 4,251.9 4,392.3 4,552.3 4,874.4 5,059.6 3.8% 4.0% Transportation 1,407.2 2,435.5 2,372.1 2,734.2 2,293.0 2,239.6 2,553.9 2,844.7 2,822.6 -0.8% 3.7%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

(\$\text{\$\psi\text{tillions}\)											LCI
											ual Chg.
Blanco	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	7.6	10.9	11.3	13.9	14.4	15.1	16.0	17.4	18.5	6.7%	4.8%
Visitor Spending	<i>7</i> .1	10.3	11.3	13.9	14.4	15.1	16.0	17.4	18.5	6.7%	5.1%
Non-transportation	6.4	8.7	9.8	12.1	13.1	13.9	14.5	15.7	16.9	7.8%	5.2%
Transportation	0.7	1.6	1.5	1.8	1.3	1.2	1.4	1.7	1.6	-4.0%	4.1%
Borden	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	3.9%	1.5%
Visitor Spending	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	3.9%	1.5%
Non-transportation	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	3.9%	1.5%
Bosque	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	10.1	14.3	12.4	13.7	15.8	15. <i>7</i>	16.6	15.9	16.1	1.4%	2.5%
Visitor Spending	10.1	14.3	12.4	13.7	15.8	15.7	16.6	15.9	16.1	1.4%	2.5%
Non-transportation	9.1	12.3	10.5	11.5	14.0	14.0	14.6	13.6	13.9	1.9%	2.2%
Transportation	1.0	1.9	1.9	2.2	1.7	1.7	2.0	2.3	2.2	-2.0%	4.5%
Bowie	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	104.2	161.7	176.5	189.4	172.3	173.5	190.0	202.9	197.8	-2.5%	3.4%
Visitor Spending	103.3	160.8	175.6	188.7	171.5	172.9	189.4	202.2	197.1	-2.5%	3.5%
Non-transportation	63.3	75.2	94.3	93.6	102.4	108.2	109.9	111.2	109.4	-1.6%	2.9%
Transportation	40.0	85.6	81.3	95.1	69.1	64.7	79.5	90.9	87.7	-3.5%	4.2%
Brazoria	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	160.4	253.5	265.1	336.9	354.2	348.9	375.3	391.8	391.3	-0.1%	4.8%
Visitor Spending	156.6	251.3	262.9	332.9	351.5	345.7	372.3	387.8	386.9	-0.2%	4.9%
Non-transportation	133.2	200.8	215.0	277.0	311.4	308.3	326.1	334.9	335.9	0.3%	5.0%
Transportation	23.4	50.5	47.9	55.9	40.2	37.4	46.2	52.9	50.9	-3.8%	4.2%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2017 00-19 2000 2007 2010 2013 2015 2016 2018 2019 18-19 Brazos **Total Spending** 241.0 364.3 367.4 431.7 459.5 458.7 497.8 546.0 555.2 1.7% 4.5% **Visitor Spending** 223.7 345.7 350.3 414.4 441.0 440.5 479.4 527.1 535.0 1.5% 4.7% Non-transportation 175.2 250.3 261.8 308.9 360.4 364.7 389.4 425.5 436.4 2.5% 4.9% Transportation -2.9% 48.5 95.4 88.5 105.5 80.6 75.8 90.0 101.6 98.6 3.8% 2000 2007 2010 2013 2016 2017 2018 2019 18-19 00-19 **Brewster** 2015 5.7% 4.6% **Total Spending** 37.1 47.0 50.3 56.2 66.6 72.0 74.3 81.7 86.3 **Visitor Spending** 36.5 47.0 50.3 56.2 72.0 74.3 81.7 86.3 5.7% 4.6% 66.6 Non-transportation 36.0 46.0 49.4 55.1 65.8 71.3 73.4 80.6 85.3 5.8% 4.6% Transportation 0.5 1.0 0.9 1.1 8.0 8.0 0.9 1.1 1.0 -3.5% 4.2% **Briscoe** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** -0.3% 2.7% 8.0 1.3 1.3 1.4 1.2 1.1 1.3 1.4 1.4 **Visitor Spending** 2.7% 8.0 1.3 1.3 1.4 1.2 1.1 1.3 1.4 1.4 -0.3% Non-transportation 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.6 0.6 5.2% 1.1% Transportation 0.4 8.0 8.0 0.9 0.6 0.6 0.7 8.0 4.1% 8.0 -4.0% 00-19 **Brooks** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 7.8 13.9 13.0 14.9 12.3 11.2 12.9 13.4 12.4 -7.9% 2.4% **Visitor Spending** 7.8 13.9 13.0 14.9 12.3 11.2 12.9 13.4 12.4 -7.9% 2.4% 7.2 1.2% Non-transportation 5.1 7.9 7.3 8.3 7.6 6.9 7.5 6.4 -11.3% Transportation 2.8 6.0 5.7 6.6 4.7 4.4 5.4 6.2 -4.0% 4.1% 6.0 00-19 **Brown** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 2.9% **Total Spending** 32.0 45.3 45.2 49.6 49.6 47.0 50.5 54.3 54.7 0.7% **Visitor Spending** 31.7 44.7 44.9 49.3 49.3 46.7 50.2 54.0 54.4 0.8% 2.9% Non-transportation 27.3 35.3 35.9 38.8 41.6 39.6 41.4 44.0 44.7 1.7% 2.6% Transportation 4.4 9.4 9.0 10.5 7.6 7.1 8.8 10.0 9.7 -3.5% 4.2%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

										Avg. Aiiii	uai Ciig.
Burleson	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	9.0	12.2	11.8	14.3	14.5	13.4	14.5	15.0	15.1	0.5%	2.7%
Visitor Spending	9.0	12.2	11.8	14.3	14.5	13.4	14.5	15.0	15.1	0.5%	2.7%
Non-transportation	8.2	10.3	10.0	12.2	13.1	12.0	12.8	13.1	13.2	1.2%	2.6%
Transportation	0.9	1.9	1.8	2.1	1.5	1.4	1.7	1.9	1.9	-4.0%	4.1%
Burnet	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	49.9	60.4	61.5	<i>7</i> 5.1	73.8	75.5	82.4	87.2	89.1	2.2%	3.1%
Visitor Spending	49.4	60.1	61.2	74.3	73.3	75.1	82.0	86.8	88.7	2.2%	3.1%
Non-transportation	44.2	48.8	50.4	61.8	64.3	66.7	<i>7</i> 1. <i>7</i>	74.9	77.3	3.2%	3.0%
Transportation	5.2	11.3	10.7	12.5	9.0	8.4	10.3	11.8	11.4	-3.8%	4.2%
Caldwell	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	17.6	27.5	28.3	32.8	30.6	29.7	33.1	35.9	36.4	1.5%	3.9%
Visitor Spending	17.6	27.5	28.3	32.8	30.6	29.7	33.1	35.9	36.4	1.5%	3.9%
Non-transportation	12.2	15. <i>7</i>	17.1	19.7	21.3	21.1	22.4	23.6	24.7	4.4%	3.8%
Transportation	5.4	11.8	11.2	13.1	9.3	8.6	10.7	12.2	11.8	-4.0%	4.1%
Calhoun	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	21.8	31.4	32.3	36.4	36.1	36.4	42.7	46.0	46.5	1.1%	4.1%
Visitor Spending	21.8	31.4	32.3	36.4	36.1	36.4	42.7	46.0	46.5	1.1%	4.1%
Non-transportation	20.1	27.6	28.7	32.2	33.1	33.6	39.3	42.1	42.8	1.6%	4.1%
Transportation	1.7	3.8	3.6	4.2	3.0	2.7	3.4	3.9	3.7	-4.0%	4.1%
Callahan	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	3.0	3.7	3.6	3.5	3.7	3.7	3.8	3.9	4.0	2.5%	1.5%
Visitor Spending	3.0	3.7	3.6	3.5	3.7	3.7	3.8	3.9	4.0	2.5%	1.5%
Non-transportation	3.0	3.6	3.5	3.4	3.5	3.6	3.7	3.7	3.8	2.6%	1.4%
Transportation	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	1.3%	5.0%

Notes: Transportation spending includes motor fuel, auto rental, other ground transportation costs and one-way airfares. Motor fuel constitutes most transportation costs (usually more than 90 percent) except for those counties with major airports. Total spending includes all visitor spending, resident out-bound airfares, travel arrangement services and convention/trade shows. Visitor spending is not listed seperately for those counties where it constitutes at least 97 percent of total spending.

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

										Avg. Aili	iuai Ciig.
Cameron	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	594.7	774.3	746.5	819.1	826.1	828.0	850.0	905.7	952.4	5.2%	2.5%
Visitor Spending	556.5	732.9	701.5	772.5	782.3	780.7	801.6	854.2	900.8	5.5%	2.6%
Non-transportation	443.2	578.0	557.8	615.5	643.9	646.7	653.6	691.7	735.4	6.3%	2.7%
Transportation	113.3	154.9	143.7	157.1	138.4	134.0	148.0	162.5	165.4	1.8%	2.0%
Camp	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	8.7	15.8	15.9	17.9	14.6	13.8	16.0	17.9	17.6	-1.7%	3.8%
Visitor Spending	8.7	15.8	15.9	17.9	14.6	13.8	16.0	17.9	17.6	-1.7%	3.8%
Non-transportation	2.9	3.5	4.2	4.2	4.8	4.6	4.6	5.0	5.1	3.4%	3.0%
Transportation	5.7	12.3	11.7	13.6	9.9	9.2	11.3	13.0	12.5	-3.6%	4.2%
Carson	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	4.3	7.2	6.4	7.2	5.3	5.0	5.8	6.5	6.2	-4.5%	1.9%
Visitor Spending	4.3	7.2	6.4	7.2	5.3	5.0	5.8	6.5	6.2	-4.5%	1.9%
Non-transportation	1.8	1.7	1.2	1.0	1.0	1.0	0.8	0.8	0.7	-8.4%	-4.7%
Transportation	2.5	5.5	5.2	6.1	4.3	4.0	5.0	5.7	5.5	-4.0%	4.1%
Cass	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	13.2	20.8	21.2	22.7	20.0	18.6	20.5	23.3	23.1	-0.6%	3.0%
Visitor Spending	13.2	20.8	21.2	22.7	20.0	18.6	20.5	23.3	23.1	-0.6%	3.0%
Non-transportation	8.4	10.4	11.3	11.1	11.7	10.8	10.9	12.3	12.6	2.2%	2.2%
Transportation	4.8	10.4	9.9	11.6	8.3	7.8	9.6	11.0	10.5	-3.7%	4.2%
Castro	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	1.8	3.2	3.0	3.1	2.3	2.3	2.5	2.7	2.6	-2.1%	1.9%
Visitor Spending	1.8	3.2	3.0	3.1	2.3	2.3	2.5	2.7	2.6	-2.1%	1.9%
Non-transportation	1.3	2.0	1.9	1.8	1.4	1.4	1.4	1.4	1.4	-0.4%	0.5%
Transportation	0.6	1.2	1.2	1.4	1.0	0.9	1.1	1.3	1.2	-4.0%	4.1%

Notes: Transportation spending includes motor fuel, auto rental, other ground transportation costs and one-way airfares. Motor fuel constitutes most transportation costs (usually more than 90 percent) except for those counties with major airports. Total spending includes all visitor spending, resident out-bound airfares, travel arrangement services and convention/trade shows. Visitor spending is not listed seperately for those counties where it constitutes at least 97 percent of total spending.

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

										Avg. Allii	uai Ciig.
Chambers	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	14.1	25.9	28.4	32.1	31.7	32.6	39.1	38.2	37.6	-1.6%	5.3%
Visitor Spending	14.1	25.9	28.4	32.1	31.7	32.6	39.1	38.2	37.6	-1.6%	5.3%
Non-transportation	10.2	17.4	20.4	22.7	25.1	26.4	31.5	29.4	29.1	-0.9%	5.7%
Transportation	3.9	8.5	8.0	9.4	6.6	6.2	7.6	8.8	8.4	-4.0%	4.1%
Cherokee	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	18.9	34.4	31.7	38.9	33.7	32.0	35.0	38.3	39.2	2.4%	3.9%
Visitor Spending	18.7	34.4	31.7	38.9	33.7	32.0	35.0	38.3	39.2	2.4%	4.0%
Non-transportation	12.1	20.2	18.3	23.2	22.4	21.5	22.0	23.5	24.9	6.3%	3.9%
Transportation	6.6	14.2	13.5	15.7	11.3	10.5	13.0	14.9	14.3	-3.8%	4.2%
Childress	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	9.5	10.9	12.8	16.3	13.6	13.6	14.5	15.0	16.2	8.1%	2.9%
Visitor Spending	9.5	10.9	12.8	16.3	13.6	13.6	14.5	15.0	16.2	8.1%	2.9%
Non-transportation	8.8	9.5	11.5	14.7	12.4	12.6	13.1	13.5	14.8	9.4%	2.8%
Transportation	0.7	1.5	1.4	1.6	1.2	1.1	1.3	1.5	1.5	-3.7%	4.2%
Clay	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	10.3	21.2	19.9	23.5	18.1	17.2	20.6	22.9	22.2	-3.2%	4.1%
Visitor Spending	10.3	21.2	19.9	23.5	18.1	17.2	20.6	22.9	22.2	-3.2%	4.1%
Non-transportation	1.9	3.0	2.7	3.4	3.8	3.9	4.2	4.1	4.1	0.3%	4.2%
Transportation	8.4	18.2	17.2	20.1	14.3	13.3	16.4	18.9	18.1	-4.0%	4.1%
Cochran	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	0.8	0.9	0.9	0.9	8.0	8.0	0.9	0.9	0.9	1.0%	1.1%
Visitor Spending	0.8	0.9	0.9	0.9	8.0	8.0	0.9	0.9	0.9	1.0%	1.1%
Non-transportation	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	2.3%	0.1%
Transportation	0.1	0.2	0.2	0.3	0.2	0.2	0.3	0.3	0.3	-1.7%	4.5%

Notes: Transportation spending includes motor fuel, auto rental, other ground transportation costs and one-way airfares. Motor fuel constitutes most transportation costs (usually more than 90 percent) except for those counties with major airports. Total spending includes all visitor spending, resident out-bound airfares, travel arrangement services and convention/trade shows. Visitor spending is not listed seperately for those counties where it constitutes at least 97 percent of total spending.

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2000 2017 00-19 Coke 2007 2010 2013 2015 2016 2018 2019 18-19 **Total Spending** 2.9 3.4 3.2 3.1 3.3 3.4 3.5 3.5 3.7 3.2% 1.2% **Visitor Spending** 2.9 3.4 3.2 3.1 3.3 3.4 3.5 3.5 3.7 3.2% 1.2% Non-transportation 2.9 3.4 3.2 3.1 3.3 3.4 3.5 3.5 3.7 3.2% 1.2% Coleman 2010 2017 2018 2019 00-19 2000 2007 2013 2015 2016 18-19 **Total Spending** 6.9 7.2 -1.5% 1.8% 5.0 6.7 6.7 6.5 6.5 6.7 7.1 **Visitor Spending** 6.9 6.5 1.8% 5.0 6.7 6.7 6.5 6.7 7.2 7.1 -1.5% Non-transportation 4.3 5.5 5.3 5.1 5.4 5.4 5.5 5.7 5.6 -0.9% 1.4% -3.9% Transportation 0.7 1.4 1.3 1.6 1.1 1.0 1.3 1.5 1.4 4.2% **Collin** 00-19 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 499.7 963.8 1,059.5 1,345.0 1,505.5 1,642.9 1,744.0 1,876.2 1,997.4 6.5% 7.6% **Visitor Spending** 456.1 882.7 958.5 1,172.8 1,303.5 1,398.0 1,500.6 1,657.6 1,775.9 7.1% 7.4% Non-transportation 383.3 732.2 814.0 1,003.3 1,175.6 1,276.7 1,353.4 1,490.2 1,613.1 8.2% 7.9% **Transportation** 150.5 144.4 169.4 127.9 121.3 147.2 162.9 -2.8% 4.3% 72.7 167.5 Collingsworth 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 2.3 2.4 2.2 1.7 1.9 2.1 -2.2% 2.0% 1.4 1.7 2.0 **Visitor Spending** 1.4 2.3 2.4 2.2 1.7 1.7 1.9 2.1 2.0 -2.2% 2.0% Non-transportation 8.0 1.1 1.2 0.9 8.0 8.0 8.0 0.8 8.0 0.6% -0.2% 1.2 1.2 -4.0% Transportation 0.6 1.4 1.0 0.9 1.1 1.3 1.2 4.1% Colorado 2000 2007 2010 2015 2016 2017 2018 2019 00-19 2013 18-19 **Total Spending** 32.0 51.9 51.6 62.3 54.8 51.9 56.0 62.0 64.0 3.3% 3.7% **Visitor Spending** 31.7 51.6 51.3 62.3 54.8 51.9 56.0 62.0 64.0 3.3% 3.8% Non-transportation 18.2 22.3 23.7 30.0 31.6 30.3 29.4 31.4 34.6 10.1% 3.4% Transportation 13.5 29.2 27.7 32.3 23.2 21.6 26.6 30.5 29.4 -3.8% 4.2%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

				(ψ	viiiiioiis)					Avg. Ann	ual Chg.
Comal	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	172.4	269.1	302.6	383.6	399.5	394.3	426.5	457.9	474.8	3.7%	5.5%
Visitor Spending	169.2	253.5	284.5	361.6	376.2	375.4	405.3	436.2	453.6	4.0%	5.3%
Non-transportation	150.6	213.5	246.5	317.1	343.9	345.3	368.2	393.8	412.7	4.8%	5.5%
Transportation	18.7	40.0	38.0	44.4	32.2	30.1	37.0	42.4	40.9	-3.6%	4.2%
Comanche	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	8.6	12.2	12.4	13.8	13.0	12.3	13.7	14.8	14.8	0.4%	2.9%
Visitor Spending	8.6	12.2	12.4	13.8	13.0	12.3	13.7	14.8	14.8	0.4%	2.9%
Non-transportation	6.3	7.3	7.8	8.4	9.1	8.7	9.3	9.7	10.0	2.7%	2.4%
Transportation	2.3	4.9	4.6	5.4	3.8	3.6	4.4	5.1	4.9	-4.0%	4.1%
Concho	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	1.4	1.4	1.5	1.4	1.4	1.2	1.2	1.2	8.0	-34.6%	-2.8%
Visitor Spending	1.4	1.4	1.5	1.4	1.4	1.2	1.2	1.2	8.0	-34.6%	-2.8%
Non-transportation	1.4	1.4	1.5	1.4	1.4	1.2	1.2	1.2	8.0	-34.6%	-2.8%
Cooke	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	25.6	50.9	52.2	65.8	58.4	56.8	60.7	67.0	69.7	4.0%	5.4%
Visitor Spending	25.6	50.6	52.2	65.8	58.4	56.8	60.7	67.0	69.7	4.0%	5.4%
Non-transportation	16.0	29.9	32.6	42.9	41.9	41.4	41.7	45.3	48.8	7.7%	6.0%
Transportation	9.6	20.7	19.6	22.9	16.6	15.4	19.0	21.8	21.0	-3.7%	4.2%
Coryell	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	29.2	39.7	41.5	43.1	40.0	40.0	44.9	46.1	48.9	5.9%	2.7%
Visitor Spending	28.7	39.1	40.8	42.4	39.3	39.4	44.3	45.5	48.2	6.0%	2.8%
Non-transportation	23.9	28.8	31.0	30.9	30.8	31.5	34.6	34.4	37.5	9.0%	2.4%
Transportation	4.9	10.3	9.8	11.5	8.5	8.0	9.7	11.1	10.7	-3.3%	4.3%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. Cottle 2007 2017 00-19 2000 2010 2013 2015 2016 2018 2019 18-19 **Total Spending** 1.0 1.7 1.8 1.9 1.5 1.5 1.7 1.9 1.7 -6.2% 3.1% **Visitor Spending** 1.0 1.7 1.8 1.9 1.5 1.5 1.7 1.9 1.7 -6.2% 3.1% Non-transportation 0.4 0.4 0.7 0.5 0.5 0.5 0.5 0.6 0.5 -11.3% 1.0% **Transportation** 1.3 0.9 0.6 1.2 1.4 1.0 1.1 1.3 1.3 -4.0% 4.1% 2000 2007 2010 2013 2015 2016 2017 2018 2019 00-19 Crane 18-19 **Total Spending** -8.9% 7.0% 1.1 1.8 1.6 2.1 2.2 2.6 3.3 4.4 4.0 **Visitor Spending** 1.5 1.6 2.1 2.2 2.6 3.3 4.4 4.0 -8.9% 7.0% 1.1 2.2 Non-transportation 1.1 1.5 1.6 2.1 2.6 3.3 4.4 4.0 -8.9% 7.0% Crockett 00-19 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 13.9 28.0 27.9 37.6 25.9 23.4 27.7 35.7 35.0 -1.8% 5.0% **Visitor Spending** 27.7 27.6 37.6 25.9 23.4 27.7 35.7 -1.8% 5.0% 13.9 35.0 Non-transportation 3.9 5.9 7.0 13.6 8.8 7.5 8.0 13.1 13.4 1.9% 6.7% **Transportation** 21.8 20.6 24.0 15.9 19.6 22.5 21.7 -4.0% 4.1% 10.0 17.1 Crosby 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 1.5 1.4 1.5 1.6 1.6% 1.1% 1.4 1.6 1.6 1.6 1.7 **Visitor Spending** 1.4 1.5 1.4 1.5 1.6 1.6 1.6 1.6 1.7 1.6% 1.1% Non-transportation 1.4 1.5 1.4 1.5 1.6 1.6 1.6 1.6 1.7 1.6% 1.1% Culberson 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19

Notes: Transportation spending includes motor fuel, auto rental, other ground transportation costs and one-way airfares. Motor fuel constitutes most transportation costs (usually more than 90 percent) except for those counties with major airports. Total spending includes all visitor spending, resident out-bound airfares, travel arrangement services and convention/trade shows. Visitor spending is not listed seperately for those counties where it constitutes at least 97 percent of total spending.

31.7

31.7

10.9

20.8

31.9

31.9

12.5

19.3

37.0

37.0

13.1

23.9

42.9

42.9

15.4

27.5

39.3

39.3

10.0

29.3

18.7

18.7

6.5

12.2

35.9

35.9

9.4

26.5

34.2

34.2

9.1

25.1

**Total Spending** 

**Visitor Spending** 

**Transportation** 

Non-transportation

0.2%

0.2%

7.7%

-4.0%

43.0

43.0

16.6

26.4

4.5%

4.5%

5.1%

4.1%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. **Dallam** 2017 00-19 2000 2007 2010 2013 2015 2016 2018 2019 18-19 **Total Spending** 9.0 16.2 15.5 15.3 14.8 15.1 14.1 15.0 18.3 21.9% 3.8% **Visitor Spending** 9.0 16.2 15.5 15.3 14.8 15.1 14.1 15.0 18.3 21.9% 3.8% Non-transportation 7.4 12.8 12.2 11.4 12.0 12.5 11.0 11.4 14.9 30.0% 3.8% **Transportation** 3.5 3.3 2.5 4.2% 1.6 3.8 2.7 3.1 3.6 3.5 -3.9% **Dallas** 2000 2007 2010 2013 2015 2016 2017 2018 2019 00-19 18-19 **Total Spending** 10,637.8 11,260.3 11,640.1 3.4% 3.3% 6,293.6 7,623.6 7,376.1 8,891.2 9,781.6 10,147.8 6,723.5 **Visitor Spending** 5,524.1 6,476.0 7,800.3 8,403.8 8,679.4 9,045.1 9,587.3 9,923.8 3.5% 3.1% Non-transportation 4,341.5 4,765.0 4,562.1 5,530.6 6,227.4 6,518.3 6,625.6 6,930.7 7,273.4 4.9% 2.8% Transportation 1,182.6 1,958.6 1,913.9 2,269.7 2,176.4 2,161.2 2,419.5 2,656.7 2,650.4 -0.2% 4.3% **Dawson** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 18.7 17.7 22.3 -9.7% 4.0% 9.5 13.8 15.8 16.0 15.0 20.1 **Visitor Spending** 4.0% 9.5 13.8 15.8 18.7 16.0 15.0 17.7 22.3 20.1 -9.7% Non-transportation 6.5 7.4 9.7 11.6 10.2 11.8 15.5 13.6 -12.4% 3.9% 10.8 Transportation 3.0 6.4 4.8 5.9 6.8 4.2% 6.1 7.1 5.2 6.5 -3.6% 00-19 **Deaf Smith** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 7.1 16.0 14.2 16.3 14.6 16.0 16.2 18.1 17.0 -5.8% 4.7% **Visitor Spending** 7.1 16.0 14.2 16.3 14.6 16.0 16.2 18.1 17.0 -5.8% 4.7% 5.1% Non-transportation 4.3 10.0 8.5 9.7 9.8 11.6 10.7 11.8 11.0 -6.8% Transportation 2.8 6.0 5.7 6.7 4.7 5.4 6.2 -4.0% 4.1% 4.4 6.0 Delta 2000 2010 2015 2017 2018 2019 2007 2013 2016 18-19 00-19 **Total Spending** 2.9% 0.9 1.3 1.3 1.4 1.4 1.4 1.5 1.6 2.0% 1.6 **Visitor Spending** 0.9 1.3 1.3 1.4 1.4 1.4 1.5 1.6 1.6 2.0% 2.9% Non-transportation 0.9 0.9 0.9 0.7 8.0 8.0 1.0 1.0 1.0 3.0% 2.0% Transportation 0.3 0.4 0.5 0.5 0.5 0.5 0.6 0.6 0.6 0.5% 4.9%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2017 00-19 Denton 2000 2007 2010 2013 2015 2016 2018 2019 18-19 **Total Spending** 289.0 476.8 522.6 629.1 691.5 715.4 770.9 845.7 889.3 5.2% 6.1% **Visitor Spending** 281.7 467.0 506.0 609.6 641.6 666.3 713.1 770.8 8.808 4.9% 5.7% Non-transportation 242.3 381.3 425.1 515.0 574.3 603.9 635.8 682.1 723.6 6.1% 5.9% Transportation 39.4 85.7 81.0 94.5 67.3 62.4 77.3 88.7 85.2 -4.0% 4.1% DeWitt\* 2000 2007 2010 2015 2016 2017 2018 2019 18-19 00-19 2013 69.7 58.7 79.9 9.2% 6.9% **Total Spending** 22.3 40.5 44.9 62.3 49.0 73.1 **Visitor Spending** 22.3 40.5 44.9 69.7 62.3 49.0 58.7 73.1 79.9 9.2% 6.9% Non-transportation 9.9 13.4 19.3 39.8 41.1 29.4 34.3 45.2 53.0 17.4% 9.3% Transportation 12.4 27.1 25.6 29.8 21.2 19.7 24.4 28.0 26.9 -4.0% 4.1% **Dickens** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 0.7 0.5 0.5 0.5 0.3% 0.7% 0.4 0.5 0.5 0.5 0.5 **Visitor Spending** 0.4 0.7 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.3% 0.7% Non-transportation 0.4 0.6 0.5 0.4 0.4 0.4 0.5 0.5 0.5 0.1% 0.5% Transportation 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 3.8% 5.4% Dimmit\* 00-19 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 8.7 14.8 17.8 46.5 35.4 25.1 31.6 48.6 43.1 -11.3% 8.8% **Visitor Spending** 8.7 14.8 17.8 46.1 35.0 24.8 31.3 48.3 42.8 -11.4% 8.8% Non-transportation 4.9 6.8 10.2 37.2 28.6 18.8 24.0 39.9 34.7 -13.0% 10.8% **Transportation** 3.7 8.1 7.6 8.9 5.9 7.3 8.4 -3.8% 4.2% 6.4 8.1 2000 2015 2017 2019 00-19 **Donley** 2007 2010 2013 2016 2018 18-19 **Total Spending** 3.2 6.2 6.0 6.5 5.8 6.0 6.4 6.4 6.5 0.6% 3.8% **Visitor Spending** 3.2 6.2 6.0 6.5 5.8 6.0 6.4 6.4 6.5 0.6% 3.8% Non-transportation 5.2 2.7 5.0 5.4 5.0 5.3 5.5 5.4 5.5 1.5% 3.7% Transportation 0.5 1.0 1.0 1.1 0.8 0.7 0.9 1.1 1.0 -4.0% 4.1%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2017 00-19 Duval 2000 2007 2010 2013 2015 2016 2018 2019 18-19 **Total Spending** 6.8 12.3 11.7 13.2 10.2 9.3 10.2 12.4 12.4 0.2% 3.2% **Visitor Spending** 6.8 12.3 11.7 13.2 10.2 9.3 10.2 12.4 12.4 0.2% 3.2% Non-transportation 3.8 5.6 5.4 5.8 5.0 4.4 4.1 5.4 5.7 5.5% 2.2% **Transportation** 6.7 4.9 6.0 6.9 3.1 6.3 7.4 5.3 6.7 -4.0% 4.1% **Eastland** 2000 2007 2010 2013 2015 2016 2017 2018 2019 00-19 18-19 **Total Spending** 3.4% 10.3 13.1 14.2 16.0 17.1 15.9 16.5 19.2 19.7 2.7% **Visitor Spending** 10.1 13.1 13.9 16.7 15.6 16.2 18.8 19.3 2.8% 3.5% 15.6 Non-transportation 9.1 10.8 11.7 13.1 14.9 13.9 14.1 16.5 17.1 3.8% 3.4% Transportation 1.0 2.3 2.2 2.5 1.8 1.7 2.1 2.4 2.3 -4.0% 4.1% 2010 **Ector** 2000 2007 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 425.5 -4.1% 8.2% 130.0 232.8 231.8 387.2 353.7 280.6 611.0 586.0 **Visitor Spending** 129.8 232.5 231.6 387.0 353.5 280.4 425.3 610.8 585.8 -4.1% 8.3% Non-transportation 187.1 188.6 336.7 317.5 247.0 384.0 563.4 540.3 -4.1% 8.8% 108.8 Transportation 21.0 45.5 43.0 50.3 36.0 33.4 41.3 47.4 45.6 -3.9% 4.2% 00-19 **Edwards** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 8.0 1.2 1.0 1.0 8.0 0.9 0.9 0.9 0.9 2.7% 0.8% **Visitor Spending** 8.0 1.2 1.0 1.0 8.0 0.9 0.9 0.9 0.9 2.7% 0.8% Non-transportation 1.2 2.7% 8.0 1.0 1.0 0.8 0.9 0.9 0.9 0.9 0.8% El Paso 2000 2007 2010 2013 2015 2016 2017 2018 2019 00-19 18-19 **Total Spending** 1,030.0 1,502.1 1,519.4 1,635.1 1,622.0 1,625.5 1,700.4 1,874.9 1.957.7 4.4% 3.4% 4.4% **Visitor Spending** 874.3 1,310.6 1,323.8 1,428.8 1,395.8 1,398.3 1,465.8 1,628.3 1,700.1 3.6% Non-transportation 497.9 648.5 694.6 727.7 791.9 819.5 809.8 895.2 974.1 8.8% 3.6% Transportation 376.3 662.1 629.2 701.1 603.9 578.8 655.9 733.1 726.0 -1.0% 3.5%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. Ellis 2017 00-19 2000 2007 2010 2013 2015 2016 2018 2019 18-19 **Total Spending** 77.8 129.4 129.9 147.3 150.1 158.6 168.8 182.3 184.9 1.4% 4.7% **Visitor Spending** 77.2 129.0 129.4 145.8 148.5 157.3 167.4 180.9 183.5 1.4% 4.7% Non-transportation 54.6 80.3 83.4 92.0 109.9 121.4 123.1 130.0 134.6 3.5% 4.9% Transportation 35.9 22.5 48.6 46.1 53.8 38.6 44.4 50.9 48.9 -3.8% 4.2% **Erath** 2000 2007 2010 2015 2016 2019 18-19 00-19 2013 2017 2018 **Total Spending** 48.8 -1.2% 4.0% 24.0 42.5 41.2 43.6 41.7 45.0 51.5 50.9 **Visitor Spending** 24.0 42.1 40.9 48.4 43.6 41.7 45.0 51.5 50.9 -1.2% 4.0% Non-transportation 17.0 26.9 26.6 31.7 31.7 30.6 31.3 35.7 35.8 0.1% 4.0% Transportation 7.0 15.2 14.4 16.8 11.9 11.1 13.7 15.7 15.1 -4.0% 4.1% **Falls** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 8.3 9.7 9.6 10.3 -1.7% 2.4% 6.7 8.3 10.4 10.8 10.6 **Visitor Spending** 6.5 8.0 8.3 10.4 9.7 9.6 10.3 10.8 10.6 -1.7% 2.6% Non-transportation 5.0 5.1 5.5 7.0 6.9 6.9 7.0 7.2 -2.0% 1.8% 7.0 Transportation 2.9 2.9 3.4 2.8 2.7 3.2 4.6% 1.5 3.6 3.6 -1.0% 00-19 Fannin 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 8.6 11.5 11.3 13.0 11.3 13.9 15.0 17.4 18.0 3.6% 4.0% **Visitor Spending** 8.6 11.5 11.3 13.0 11.3 13.9 15.0 17.4 18.0 3.6% 4.0% 3.8% Non-transportation 6.0 6.1 6.1 6.8 6.6 9.5 9.6 11.3 12.1 7.0% Transportation 5.5 5.2 6.1 4.4 6.1 5.9 -2.8% 4.3% 2.6 4.6 5.3 00-19 **Fayette** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 20.8 33.3 35.5 45.6 43.2 41.2 48.7 49.7 52.2 5.1% 5.0% 5.2% **Visitor Spending** 20.6 33.0 35.2 45.2 42.8 40.9 48.4 49.3 51.9 5.0% Non-transportation 14.1 19.1 22.0 29.8 31.7 30.4 35.6 34.6 37.7 8.9% 5.3% Transportation 6.5 13.9 13.2 15.4 11.2 10.4 12.8 14.7 14.1 -3.6% 4.2%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2000 2007 2017 00-19 **Fisher** 2010 2013 2015 2016 2018 2019 18-19 **Total Spending** 0.7 1.1 1.0 1.1 0.9 0.9 1.0 1.1 1.1 -1.4% 2.3% **Visitor Spending** 0.7 1.1 1.0 1.1 0.9 0.9 1.0 1.1 1.1 -1.4% 2.3% Non-transportation 0.4 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 1.3% 0.9% **Transportation** 0.5 -4.0% 0.2 0.5 0.6 0.4 0.4 0.5 0.6 0.5 4.1% Floyd 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 5.3 5.9 4.9 4.9 2.9% 2.8 4.7 4.7 4.6 5.4 -10.1% **Visitor Spending** 2.8 5.3 4.7 5.9 4.7 4.6 4.9 5.4 4.9 -10.1% 2.9% Non-transportation 1.2 1.9 1.4 2.1 1.9 2.0 1.7 1.8 1.3 -23.7% 0.5% Transportation 1.6 3.5 3.3 3.9 2.8 2.6 3.2 3.7 3.5 -3.6% 4.2% **Foard** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** -0.6% 1.0% 0.3 0.4 0.3 0.4 0.4 0.4 0.4 0.4 0.4 **Visitor Spending** 1.0% 0.3 0.4 0.3 0.4 0.4 0.4 0.4 0.4 0.4 -0.6% Non-transportation 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 -2.2% -0.1% Transportation 0.0 0.1 0.1 0.1 0.1 3.8% 5.4% 0.1 0.1 0.1 0.1 00-19 **Fort Bend** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 195.5 365.5 383.0 497.6 506.3 500.7 551.7 569.1 576.2 1.2% 5.9% **Visitor Spending** 189.9 353.7 366.1 470.6 477.4 468.7 518.8 531.6 539.3 1.4% 5.6% 277.6 2.3% 5.9% Non-transportation 154.4 293.9 386.1 416.2 411.6 448.4 451.1 461.7 Transportation 35.5 76.1 72.2 84.4 61.2 57.2 70.3 80.5 77.6 -3.6% 4.2% Franklin 2000 2015 2017 00-19 2007 2010 2013 2016 2018 2019 18-19 **Total Spending** 5.8 8.7 8.1 9.2 8.7 9.1 9.5 9.7 3.9% 3.0% 10.1 **Visitor Spending** 5.8 8.4 7.8 8.8 8.7 9.1 9.5 9.7 10.1 3.9% 3.0%

Notes: Transportation spending includes motor fuel, auto rental, other ground transportation costs and one-way airfares. Motor fuel constitutes most transportation costs (usually more than 90 percent) except for those counties with major airports. Total spending includes all visitor spending, resident out-bound airfares, travel arrangement services and convention/trade shows. Visitor spending is not listed seperately for those counties where it constitutes at least 97 percent of total spending.

6.8

1.9

7.3

1.8

7.3

2.2

7.2

2.5

6.3

2.5

4.7

1.1

6.2

2.2

5.7

2.1

7.7

2.4

6.2%

-2.6%

2.6%

4.4%

Non-transportation

Transportation

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

	(фivinions)									Avg. Anı	nual Chg.
Freestone	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	26.9	52.5	48.5	54.4	41.8	39.5	46.5	50.9	52.3	2.7%	3.6%
Visitor Spending	26.9	52.5	48.5	54.0	41.4	39.2	46.1	50.5	51.9	2.8%	3.5%
Non-transportation	11.5	19.3	1 <i>7</i> .1	17.3	15.1	14.8	16.0	16.0	18.7	17.2%	2.6%
Transportation	15.3	33.2	31.4	36.7	26.2	24.4	30.1	34.6	33.2	-3.9%	4.2%
Frio*	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	8.1	11.5	19.3	50.4	41.1	33.4	34.8	39.2	41.0	4.6%	8.9%
Visitor Spending	8.1	11.5	19.3	50.4	41.1	33.4	34.8	39.2	41.0	4.6%	8.9%
Non-transportation	6.8	8.6	16.5	47.1	38.8	31.2	32.2	36.1	38.1	5.3%	9.5%
Transportation	1.4	2.9	2.8	3.2	2.3	2.2	2.7	3.1	3.0	-3.6%	4.2%
Gaines	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	7.0	10.8	11.8	15.3	15.4	14.3	16.8	20.8	18.7	-10.0%	5.3%
Visitor Spending	7.0	10.8	11.8	15.3	15.4	14.3	16.8	20.8	18.7	-10.0%	5.3%
Non-transportation	4.7	5.8	7.0	9.7	11.4	10.5	12.1	15.4	13.6	-12.2%	5.8%
Transportation	2.4	5.1	4.8	5.6	4.0	3.8	4.6	5.3	5.1	-3.7%	4.2%
Galveston	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	503.1	737.5	681.5	838.6	879.8	879.7	1,007.0	1,060.0	1,097.8	3.6%	4.2%
Visitor Spending	497.9	726.1	669.5	821.9	863.7	864.6	990.0	1,041.6	1,079.5	3.6%	4.2%
Non-transportation	461.8	650.1	597.0	737.0	800.9	805.6	917.8	959.2	999.8	4.2%	4.1%
Transportation	36.1	76.0	72.5	84.9	62.7	59.0	72.2	82.4	79.7	-3.2%	4.3%
Garza	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	3.6	9.9	10.0	10.9	8.2	8.0	9.7	10.7	10.1	-6.0%	5.5%
Visitor Spending	3.6	9.9	9.7	10.9	8.2	8.0	9.7	10.7	10.1	-6.0%	5.5%
Non-transportation	1.2	4.6	4.7	5.1	4.0	4.1	5.0	5.3	4.9	-8.1%	7.6%
Transportation	2.4	5.3	5.0	5.8	4.1	3.8	4.8	5.5	5.2	-4.0%	4.1%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

	(φινιιιιοπο)										Avg. Annual Chg.	
Gillespie	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19	
Total Spending	42.5	73.2	82.4	89.3	94.6	96.8	105.6	117.0	128.1	9.4%	6.0%	
Visitor Spending	42.0	72.2	80.8	87.4	92.6	95.2	103.0	114.3	125.4	9.7%	5.9%	
Non-transportation	38.0	63.8	72.8	78.0	85.8	88.8	95.2	105.3	116.8	10.9%	6.1%	
Transportation	3.9	8.4	8.0	9.4	6.8	6.4	7.8	8.9	8.6	-3.5%	4.2%	
Glasscock	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19	
Total Spending	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	3.5%	2.1%	
Visitor Spending	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	3.5%	2.1%	
Non-transportation	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	3.5%	2.1%	
Goliad	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19	
Total Spending	5.4	8.7	8.6	11.8	9.3	8.7	10.2	11.2	10.7	-4.6%	3.7%	
Visitor Spending	5.4	8.7	8.6	11.8	9.3	8.7	10.2	11.2	10.7	-4.6%	3.7%	
Non-transportation	3.0	3.6	3.8	6.1	5.2	4.8	5.5	5.8	5.5	-5.6%	3.2%	
Transportation	2.4	5.1	4.8	5.6	4.1	3.8	4.7	5.4	5.2	-3.4%	4.2%	
Gonzales*	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19	
Total Spending	11.6	19.4	21.8	36.8	29.2	24.5	28.8	33.4	34.2	2.1%	5.9%	
Visitor Spending	11.6	19.4	21.8	36.8	29.2	24.5	28.8	33.4	34.2	2.1%	5.9%	
Non-transportation	5.5	6.3	9.4	22.3	18.9	14.9	16.9	19.8	21.0	6.2%	7.3%	
Transportation	6.1	13.1	12.4	14.5	10.4	9.7	11.9	13.7	13.2	-3.8%	4.2%	
Gray	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19	
Total Spending	22.8	44.8	39.7	53.5	43.7	41.5	42.0	47.7	47.0	-1.5%	3.9%	
Visitor Spending	22.5	44.8	39.7	53.5	43.7	41.5	42.0	47.7	47.0	-1.5%	3.9%	
Non-transportation	16.3	31.5	27.1	38.7	33.0	31.5	29.7	33.7	33.4	-0.7%	3.8%	
Transportation	6.2	13.3	12.6	14.8	10.7	10.0	12.3	14.1	13.5	-3.6%	4.2%	

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

	(\$PAIIIIOIIS)									Avg. Annual Chg.	
Grayson	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	127.7	194.1	187.0	214.0	187.9	188.8	208.9	220.2	222.2	0.9%	3.0%
Visitor Spending	127.7	192.8	186.2	213.3	187.2	188.2	208.5	219.7	221.7	0.9%	2.9%
Non-transportation	86.1	103.0	101.1	113.9	115. <i>7</i>	121.6	126.3	125.6	131.1	4.4%	2.2%
Transportation	41.6	89.8	85.1	99.4	71.5	66.6	82.2	94.2	90.6	-3.7%	4.2%
Gregg	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	150.8	219.9	215.8	232.0	216.9	205.2	224.8	245.5	265.5	8.2%	3.0%
Visitor Spending	143.3	213.4	209.7	226.8	211.2	199.7	219.8	239.8	258.5	7.8%	3.2%
Non-transportation	108.9	143.5	143.5	149.8	155.0	147.2	155.5	166.2	187.4	12.8%	2.9%
Transportation	34.4	69.9	66.3	77.0	56.2	52.5	64.4	73.6	71.1	-3.5%	3.9%
Grimes	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	12.9	16.2	17.2	19.8	18. <i>7</i>	18.4	19.1	20.1	21.5	6.8%	2.7%
Visitor Spending	12.9	16.2	17.2	19.8	18.7	18.4	19.1	20.1	21.5	6.8%	2.7%
Non-transportation	11.4	12.9	14.1	16.1	16.1	16.0	16.2	16.7	18.2	9.0%	2.5%
Transportation	1.5	3.3	3.1	3.6	2.6	2.4	3.0	3.4	3.3	-4.0%	4.1%
Guadalupe	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	56.1	99.5	116.8	146.7	150.8	156.8	166.0	169.7	177.9	4.9%	6.3%
Visitor Spending	55.8	99.2	116.4	146.3	150.4	156.5	165.6	169.3	177.6	4.9%	6.3%
Non-transportation	44.4	74.8	93.2	119.1	130.5	137.9	142.8	143.2	152.4	6.4%	6.7%
Transportation	11.5	24.4	23.2	27.2	19.9	18.6	22.8	26.1	25.2	-3.4%	4.2%
Hale	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	41.6	53.8	50.4	51.0	55.5	51.1	48.5	49.7	49.9	0.4%	1.0%
Visitor Spending	41.3	53.6	50.1	50.7	55.1	50.8	48.2	49.4	49.6	0.4%	1.0%
Non-transportation	39.7	50.1	46.8	46.8	52.4	48.3	45.1	45.7	46.1	0.8%	0.8%
Transportation	1.6	3.5	3.3	3.9	2.7	2.5	3.2	3.6	3.5	-4.0%	4.1%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. Hall 2000 2017 00-19 2007 2010 2013 2015 2016 2018 2019 18-19 **Total Spending** 2.1 2.4 2.2 2.5 2.1 2.0 2.3 2.5 2.6 5.1% 1.3% **Visitor Spending** 2.1 2.4 2.2 2.5 2.1 2.0 2.3 2.5 2.6 5.1% 1.3% Non-transportation 1.4 1.0 8.0 0.9 1.0 0.9 1.0 1.0 1.2 18.3% -0.7% Transportation 0.7 1.4 1.4 1.6 1.1 1.0 1.3 1.5 1.4 -4.0% 4.1% Hamilton 2000 2007 2010 2013 2015 2016 2017 2018 2019 00-19 18-19 **Total Spending** 3.9 5.9 11.9% 3.3% 5.1 5.6 5.5 6.0 6.2 6.5 7.3 **Visitor Spending** 3.9 5.1 5.6 5.5 6.0 5.9 6.2 6.5 7.3 11.9% 3.3% 6.7 3.2% Non-transportation 3.7 4.5 5.1 4.9 5.5 5.5 5.6 5.9 13.5% Transportation 0.3 0.6 0.6 0.7 0.5 0.4 0.5 0.6 0.6 -4.0% 4.1% Hansford 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 2.0 1.9 7.7% 2.0% 1.3 1.9 2.0 1.8 2.0 1.8 1.9 **Visitor Spending** 2.0% 1.3 2.0 1.9 2.0 1.8 1.9 2.0 1.8 1.9 7.7% Non-transportation 1.5 1.4 1.5 1.4 1.5 1.3 1.4 12.4% 1.5% 1.1 1.6 Transportation 0.2 0.5 0.5 0.5 0.4 0.4 0.4 0.5 0.5 -4.0% 4.1% 2000 00-19 Hardeman 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 3.2 6.3 6.1 7.2 5.6 5.0 5.7 6.7 7.1 7.2% 4.3% **Visitor Spending** 3.2 6.3 6.1 7.2 5.6 5.0 5.7 6.7 7.1 7.2% 4.3% 3.0 2.2 22.6% 4.4% Non-transportation 1.5 2.6 2.6 2.6 2.3 2.8 3.4 Transportation 1.7 3.7 3.5 4.1 3.0 2.8 3.9 3.8 -3.7% 4.2% 3.4 2019 00-19 Hardin 2000 2007 2010 2013 2015 2016 2017 2018 18-19 **Total Spending** 24.3 40.1 37.5 41.5 39.3 38.3 43.9 45.8 45.4 -0.9% 3.4% 45.8 **Visitor Spending** 24.3 40.1 37.5 41.5 39.3 38.3 43.9 45.4 -0.9% 3.4% Non-transportation 3.0% 17.7 26.3 24.3 26.1 28.0 27.7 30.9 30.9 31.0 0.3% Transportation 6.5 13.8 13.1 15.4 11.3 10.6 13.0 14.9 14.4 -3.3% 4.2%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2000 2007 2017 2018 Harris 2010 2013 2015 2016 2019 18-19 00-19 7,992.8 11,123.2 11,011.2 13,797.1 13,920.4 13,730.6 15,018.5 15,750.2 **Total Spending** 16,270.2 3.3% 3.8% **Visitor Spending** 6,316.8 9,237.1 9,054.8 11,311.4 11,191.7 10,923.3 12,165.9 12,722.5 13,042.5 2.5% 3.9% 7,771.8 Non-transportation 3.850.2 5,293.3 5,198.0 6,582.8 7,038.9 6.880.0 7,715.9 8.082.8 4.0% 4.0% Transportation 4,728.6 4,450.0 2,466.5 3,943.8 3,856.8 4,152.8 4,043.3 4,950.7 4,959.7 0.2% 3.7% Harrison 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 95.9 88.4 1.5% 3.2% **Total Spending** 52.4 93.5 94.1 82.5 80.4 94.5 95.9 **Visitor Spending** 52.4 92.9 93.8 95.9 82.5 80.4 88.4 94.5 95.9 1.5% 3.2% 46.9 Non-transportation 31.2 50.3 45.1 46.3 46.8 46.8 46.8 50.0 7.0% 2.5% Transportation 21.2 46.0 43.5 50.8 36.2 33.6 41.6 47.7 45.9 -3.9% 4.1% Hartley 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 0.9 2.7% 0.6 1.3 1.3 1.2 1.1 1.1 1.1 1.0 -13.3% **Visitor Spending** 2.7% 0.6 1.0 1.0 1.2 0.9 1.1 1.1 1.1 1.0 -13.3% Non-transportation 0.4 0.6 0.7 8.0 0.6 8.0 0.7 0.7 0.6 -18.3% 1.9% Transportation 0.2 0.4 0.3 0.4 0.3 0.3 0.3 -4.0% 0.4 0.4 4.1% 00-19 Haskell 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 3.7 4.3 4.7 6.1 5.3 5.4 5.8 5.7 5.9 3.2% 2.5% **Visitor Spending** 3.7 4.3 4.7 6.1 5.3 5.4 5.8 5.7 5.9 3.2% 2.5% 5.3 2.4% Non-transportation 3.5 3.9 4.3 5.7 5.0 5.1 5.5 5.5 3.6% **Transportation** 0.2 0.3 0.3 0.4 0.3 0.3 0.4 0.4 -1.2% 4.6% 0.4 00-19 Hays 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 113.9 188.3 231.1 284.5 312.0 329.4 350.4 391.3 6.3% 7.1% 416.1 **Visitor Spending** 112.2 187.0 229.3 283.0 310.2 328.0 348.9 389.7 414.6 6.4% 7.1% Non-transportation 92.1 143.6 188.2 234.9 275.6 295.7 309.1 344.1 370.7 7.7% 7.6% Transportation 20.2 43.4 41.1 48.1 34.6 32.3 39.8 45.6 43.9 -3.7% 4.2%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

	(φινιιιιοπο)										Avg. Annual Chg.	
Hemphill	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19	
Total Spending	1.2	5.7	10.2	17.9	13.7	7.9	8.6	7.3	6.7	-8.2%	9.5%	
Visitor Spending	1.2	5.7	10.2	17.9	13.7	7.9	8.6	7.3	6.7	-8.2%	9.5%	
Non-transportation	0.9	5.2	9.7	17.3	13.2	7.4	8.1	6.7	6.1	-8.9%	10.3%	
Transportation	0.3	0.5	0.5	0.6	0.5	0.5	0.6	0.6	0.6	-1.1%	4.6%	
Henderson	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19	
Total Spending	65.1	112.6	110.1	122.1	102.5	98.7	111.1	121.6	122.1	0.4%	3.4%	
Visitor Spending	64.6	111.0	107.9	120.7	101.0	97.5	110.5	120.9	121.5	0.4%	3.4%	
Non-transportation	31.3	39.2	39.9	41.3	44.1	44.5	45.1	46.0	49.4	7.4%	2.4%	
Transportation	33.2	71.8	68.0	79.4	56.9	52.9	65.4	75.0	72.1	-3.8%	4.2%	
Hidalgo	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19	
Total Spending	779.7	1,157.8	1,172.9	1,289.6	1,332.8	1,321.0	1,336.3	1,406.1	1,487.2	5.8%	3.5%	
Visitor Spending	735.2	1,096.8	1,111.9	1,230.6	1,265.5	1,257.6	1,268.7	1,332.1	1,409.9	5.8%	3.5%	
Non-transportation	612.2	865.8	901.6	985.1	1,065.3	1,065.3	1,055.2	1,090.2	1,173.0	7.6%	3.5%	
Transportation	123.0	231.0	210.3	245.6	200.2	192.3	213.5	241.9	236.9	-2.0%	3.5%	
Hill	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19	
Total Spending	36.6	63.2	57.3	61.2	52.7	52.1	58.2	62.6	63.7	1.8%	3.0%	
Visitor Spending	36.6	63.2	57.3	61.2	52.7	52.1	58.2	62.6	63.7	1.8%	3.0%	
Non-transportation	23.5	34.6	30.3	29.7	30.3	31.3	32.5	33.0	35.3	6.9%	2.2%	
Transportation	13.1	28.6	27.0	31.5	22.4	20.8	25.8	29.6	28.4	-4.0%	4.1%	
Hockley	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19	
Total Spending	11.3	22.7	23.4	26.0	22.9	21.1	24.3	27.4	25.0	-8.8%	4.3%	
Visitor Spending	11.1	22.4	23.1	26.0	22.9	21.1	24.3	27.4	25.0	-8.8%	4.4%	
Non-transportation	6.9	13.5	14.6	16.0	15.7	14.3	16.0	17.9	15.8	-11.6%	4.5%	
Transportation	4.2	9.0	8.5	10.0	7.2	6.8	8.3	9.5	9.2	-3.5%	4.2%	

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

	(\psi viiiioiis)										Avg. Annual Chg.		
Hood	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19		
Total Spending	33.4	58.9	54.6	57.8	59.2	59.5	63.6	64.7	69.2	7.0%	3.9%		
Visitor Spending	32.8	57.9	54.0	57.3	58.6	59.1	63.1	64.2	68.7	7.0%	4.0%		
Non-transportation	28.5	48.7	45.2	47.1	51.2	52.1	54.6	54.4	59.3	8.9%	3.9%		
Transportation	4.3	9.3	8.8	10.3	7.4	6.9	8.5	9.8	9.4	-3.7%	4.2%		
Hopkins	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19		
Total Spending	37.6	61.1	61.1	70.0	59.3	58.8	66.7	73.6	73.5	-0.1%	3.6%		
Visitor Spending	37.6	60.8	60.8	69.6	59.0	58.5	66.3	73.2	73.2	-0.1%	3.6%		
Non-transportation	20.8	24.6	26.5	29.5	30.4	31.9	33.5	35.5	37.0	4.0%	3.1%		
Transportation	16.7	36.3	34.3	40.1	28.6	26.6	32.9	37.7	36.2	-3.9%	4.2%		
Houston	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19		
Total Spending	20.5	37.3	33.6	38.6	32.4	29.9	32.8	36.8	36.3	-1.5%	3.1%		
Visitor Spending	20.0	37.3	33.6	38.2	32.0	29.6	32.5	36.5	35.9	-1.5%	3.1%		
Non-transportation	9.7	14.9	12.4	13.5	14.3	13.1	12.2	13.2	13.6	2.8%	1.8%		
Transportation	10.3	22.4	21.2	24.7	17.7	16.4	20.3	23.3	22.4	-3.9%	4.2%		
Howard	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19		
Total Spending	44.4	84.8	83.1	119.5	99.2	88.5	114.3	153.5	144.9	-5.6%	6.4%		
Visitor Spending	44.1	84.5	83.1	119.5	99.2	88.5	114.3	153.5	144.9	-5.6%	6.5%		
Non-transportation	21.3	35.0	36.2	64.8	60.3	52.4	69.6	102.2	95.6	-6.5%	8.2%		
Transportation	22.8	49.5	46.8	54.7	39.0	36.2	44.8	51.4	49.3	-3.9%	4.1%		
Hudspeth	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19		
Total Spending	2.9	5.7	5.5	6.0	4.5	4.3	5.1	5.8	5.6	-2.8%	3.5%		
Visitor Spending	2.9	5.7	5.5	6.0	4.5	4.3	5.1	5.8	5.6	-2.8%	3.5%		
Non-transportation	0.7	0.8	0.9	0.6	0.7	0.7	8.0	8.0	0.8	5.0%	0.8%		
Transportation	2.2	4.9	4.6	5.4	3.8	3.5	4.4	5.0	4.8	-4.0%	4.1%		

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

	(фічнінонз)										Avg. Annual Chg.		
Hunt	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19		
Total Spending	59.3	97.5	95.3	108.6	98.3	103.0	108.7	112.8	115.0	1.9%	3.5%		
Visitor Spending	59.1	97.2	94.9	107.9	97.5	102.3	108.0	112.1	114.3	2.0%	3.5%		
Non-transportation	40.1	55.8	55.8	62.2	65.0	72.2	70.7	69.2	73.2	5.7%	3.2%		
Transportation	19.0	41.4	39.1	45.7	32.5	30.1	37.3	42.8	41.1	-4.0%	4.1%		
Hutchinson	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19		
Total Spending	19.7	37.2	37.2	40.9	42.4	38.9	38.4	40.3	41.8	3.6%	4.0%		
Visitor Spending	19.2	36.6	36.6	40.5	42.0	38.6	38.1	40.0	41.4	3.7%	4.1%		
Non-transportation	11.9	20.9	21.7	23.1	29.5	26.9	23.7	23.5	25.6	8.8%	4.1%		
Transportation	7.3	15.7	14.9	17.4	12.5	11.7	14.4	16.5	15.9	-3.7%	4.2%		
Irion	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19		
Total Spending	5.3	11.1	10.5	12.2	8.9	8.3	10.1	11.5	11.1	-3.6%	4.0%		
Visitor Spending	5.3	11.1	10.5	12.2	8.9	8.3	10.1	11.5	11.1	-3.6%	4.0%		
Non-transportation	0.4	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	2.8%	2.0%		
Transportation	4.9	10.6	10.0	11.7	8.3	7.7	9.5	10.9	10.5	-4.0%	4.1%		
Jack	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19		
Total Spending	3.3	4.7	5.4	5.2	4.0	3.9	4.3	4.7	4.8	1.9%	1.9%		
Visitor Spending	3.3	4.7	5.4	5.2	4.0	3.9	4.3	4.7	4.8	1.9%	1.9%		
Non-transportation	2.4	2.6	3.4	2.9	2.4	2.4	2.4	2.5	2.7	6.9%	0.7%		
Transportation	1.0	2.1	2.0	2.3	1. <i>7</i>	1.5	1.9	2.2	2.1	-4.0%	4.1%		
Jackson	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19		
Total Spending	7.4	9.5	10.8	13.2	12.1	11.0	11.8	13.8	14.0	1.8%	3.4%		
Visitor Spending	7.4	9.5	10.8	13.2	12.1	11.0	11.8	13.8	14.0	1.8%	3.4%		
Non-transportation	6.5	7.7	9.0	11.1	10.6	9.7	10.1	11.8	12.1	2.8%	3.3%		
Transportation	0.9	1.9	1.8	2.1	1.5	1.4	1.7	2.0	1.9	-4.0%	4.1%		

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2017 00-19 2000 2007 2010 2013 2015 2016 2018 2019 18-19 lasper **Total Spending** 27.8 39.0 33.7 35.9 35.5 34.6 38.9 39.4 39.7 0.8% 1.9% **Visitor Spending** 27.8 39.0 33.7 35.9 35.5 34.6 38.9 39.4 39.7 0.8% 1.9% Non-transportation 23.8 30.2 25.4 26.2 28.6 28.2 30.9 30.3 30.9 2.2% 1.4% Transportation 8.8 8.3 9.7 6.9 6.4 7.9 -4.0% 4.0 9.1 8.7 4.1% **Jeff Davis** 2000 2007 2010 2013 2015 2016 2017 2018 2019 00-19 18-19 1.2% 3.2% **Total Spending** 5.2 7.7 8.5 9.0 8.2 8.3 8.7 9.3 9.4 **Visitor Spending** 5.2 7.7 8.5 9.0 8.2 8.3 8.7 9.3 9.4 1.2% 3.2% Non-transportation 3.4 3.7 4.8 4.6 5.1 5.4 5.1 5.2 5.5 5.3% 2.6% Transportation 1.8 4.0 3.7 4.4 3.1 2.9 3.6 4.1 3.9 -4.0% 4.1% **lefferson** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 502.0 489.4 -2.4% 3.3% 313.9 476.0 456.8 495.9 556.4 600.6 586.5 **Visitor Spending** 549.0 296.2 465.7 448.5 486.8 492.0 481.0 591.7 576.7 -2.6% 3.6% Non-transportation 204.3 282.7 276.2 283.9 341.9 340.9 378.0 396.4 387.6 -2.2% 3.4% Transportation 3.9% 91.9 183.1 172.3 202.9 150.1 140.1 171.0 195.4 189.0 -3.3% 00-19 Jim Hogg 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 3.4 5.5 5.3 5.6 6.0 5.2 5.4 6.4 6.2 -3.6% 3.2% **Visitor Spending** 3.4 5.5 5.3 5.3 5.6 4.9 5.0 6.1 5.9 -3.7% 2.9% 2.6% Non-transportation 2.9 4.4 4.3 4.1 4.7 4.1 4.0 4.9 4.8 -3.8% **Transportation** 0.5 1.1 1.0 1.2 0.9 8.0 1.1 -3.1% 4.3% 1.0 1.1 00-19 Jim Wells 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 37.1 62.7 65.7 79.6 63.8 59.7 73.0 73.7 0.9% 3.7% 66.1 **Visitor Spending** 37.1 62.7 65.7 79.6 63.8 59.7 66.1 73.0 73.7 0.9% 3.7% Non-transportation 22.5 31.2 35.8 44.7 38.6 36.2 37.2 39.9 41.8 4.6% 3.3% Transportation 14.6 31.5 29.8 34.9 25.2 23.5 28.9 33.1 31.9 -3.7% 4.2%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

										Avg. Aili	iuai Ciig.
Johnson	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	67.7	127.9	131.2	151. <i>7</i>	137.1	138.1	154.7	168.9	166.7	-1.3%	4.9%
Visitor Spending	66.2	126.9	126.3	146.7	134.1	134.4	150.8	164.4	161.7	-1.7%	4.8%
Non-transportation	34.1	57.2	60.3	69.7	79.0	83.2	87.5	91.8	91.9	0.1%	5.4%
Transportation	32.2	69.7	65.9	77.0	55.1	51.2	63.3	72.6	69.8	-3.9%	4.2%
Jones	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	6.7	8.4	8.1	8.6	7.7	7.6	8.2	8.8	8.9	0.9%	1.5%
Visitor Spending	6.7	8.4	8.1	8.6	7.7	7.6	8.2	8.8	8.9	0.9%	1.5%
Non-transportation	5.2	5.3	5.1	5.1	5.2	5.2	5.3	5.5	5. <i>7</i>	3.6%	0.5%
Transportation	1.5	3.1	3.0	3.5	2.5	2.4	2.9	3.3	3.2	-3.6%	4.2%
Karnes*	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	10.5	1 <i>7</i> .1	17.3	46.0	55.3	41.8	54.3	68.5	85.2	24.5%	11.7%
Visitor Spending	10.5	1 <i>7</i> .1	17.3	46.0	55.3	41.8	54.3	68.5	85.2	24.5%	11.7%
Non-transportation	5.8	7.0	7.7	34.9	47.4	34.5	45.2	58.0	75.2	29.6%	14.4%
Transportation	4.6	10.1	9.5	11.1	7.9	7.3	9.1	10.4	10.0	-4.0%	4.1%
Kaufman	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	68.2	122.1	125.7	143.6	126.1	124.5	137.5	151.9	154.3	1.6%	4.4%
Visitor Spending	68.1	121.9	125.5	143.4	125.9	124.3	137.3	151. <i>7</i>	154.1	1.6%	4.4%
Non-transportation	31.4	42.4	50.2	55.4	63.0	65.9	65.1	68.8	74.4	8.1%	4.7%
Transportation	36.7	79.5	75.3	87.9	62.9	58.4	72.2	82.8	79.7	-3.9%	4.2%
Kendall	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	50.8	65.2	66.8	77.4	80.5	83.6	87.4	84.6	91.9	8.6%	3.2%
Visitor Spending	50.6	64.7	66.4	77.0	80.1	83.3	87.0	84.2	91.5	8.6%	3.2%
Non-transportation	45.3	53.3	55.6	64.3	71.1	75.0	76.7	72.4	80.1	10.7%	3.0%
Transportation	5.3	11.5	10.8	12.7	9.0	8.3	10.3	11.9	11.4	-4.0%	4.1%

Notes: Transportation spending includes motor fuel, auto rental, other ground transportation costs and one-way airfares. Motor fuel constitutes most transportation costs (usually more than 90 percent) except for those counties with major airports. Total spending includes all visitor spending, resident out-bound airfares, travel arrangement services and convention/trade shows. Visitor spending is not listed seperately for those counties where it constitutes at least 97 percent of total spending.

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg.

										U	U
Kenedy	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	8.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	-6.2%	0.3%
Visitor Spending	8.0	0.8	8.0	8.0	8.0	8.0	8.0	0.8	0.8	-6.2%	0.3%
Non-transportation	0.8	8.0	8.0	0.8	8.0	0.8	0.8	8.0	8.0	-6.2%	0.3%
Kent	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	0.5	0.8	0.7	0.8	0.7	0.6	0.7	0.8	0.8	1.7%	2.0%
Visitor Spending	0.5	0.8	0.7	0.8	0.7	0.6	0.7	0.8	0.8	1.7%	2.0%
Non-transportation	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	7.5%	0.7%
Transportation	0.2	0.4	0.4	0.4	0.3	0.3	0.3	0.4	0.4	-4.0%	4.1%
Kerr	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	68.3	92.6	88.5	92.0	91.1	92.3	100.9	108.9	112.1	2.9%	2.6%
Visitor Spending	67.9	90.0	85.7	89.2	88.2	89.9	98.4	106.3	109.5	3.1%	2.5%
Non-transportation	60.3	74.0	70.4	71.3	75.1	77.6	83.3	89.0	92.9	4.3%	2.3%
Transportation	7.6	16.0	15.2	17.8	13.1	12.3	15.1	17.2	16.6	-3.3%	4.2%
Kimble	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	9.6	17.0	16.2	19.0	15.6	14.9	16.5	18.2	20.0	10.1%	3.9%
Visitor Spending	9.6	17.0	16.2	19.0	15.6	14.9	16.5	18.2	20.0	10.1%	3.9%
Non-transportation	5.2	7.3	7.0	8.3	8.0	7.8	7.7	8.2	10.4	27.3%	3.7%
Transportation	4.4	9.7	9.1	10.7	7.6	7.0	8.7	10.0	9.6	-4.0%	4.1%
King	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2%	1.5%
Visitor Spending	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2%	1.5%
Non-transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2%	1.5%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

										Avg. Alli	uai Ciig.
Kinney	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	4.7	5.4	5.3	5.4	5.5	5.6	5.7	5.7	5.9	2.9%	1.2%
Visitor Spending	4.7	5.4	5.3	5.4	5.5	5.6	5.7	5.7	5.9	2.9%	1.2%
Non-transportation	4.6	5.3	5.3	5.3	5.4	5.6	5.6	5.6	5.8	2.9%	1.1%
Transportation	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	3.8%	5.4%
Kleberg	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	34.0	49.1	53.1	58.7	53.4	52.4	5 <b>7</b> .6	62.2	65.4	5.1%	3.5%
Visitor Spending	33.7	49.1	52.8	58.7	53.4	52.4	5 <b>7</b> .6	62.2	65.4	5.1%	3.5%
Non-transportation	25.1	30.5	35.1	38.1	38.6	38.6	40.6	42.8	46.7	9.2%	3.3%
Transportation	8.6	18.6	17.7	20.6	14.8	13.7	17.0	19.5	18.7	-3.8%	4.2%
Knox	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	2.3	3.2	3.5	3.4	2.5	2.4	2.8	3.0	3.0	-1.7%	1.4%
Visitor Spending	2.3	3.2	3.5	3.4	2.5	2.4	2.8	3.0	3.0	-1.7%	1.4%
Non-transportation	1.4	1.4	1.8	1.5	1.1	1.1	1.1	1.2	1.2	1.8%	-1.0%
Transportation	8.0	1.8	1.7	2.0	1.4	1.3	1.6	1.9	1.8	-4.0%	4.1%
La Salle*	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	4.1	6.9	10.9	46.2	37.2	24.9	37.2	45.5	45.2	-0.7%	13.5%
Visitor Spending	4.1	6.9	10.9	46.2	37.2	24.9	37.2	45.5	45.2	-0.7%	13.5%
Non-transportation	2.1	2.7	6.9	41.6	33.8	21.8	33.4	41.1	41.0	-0.3%	16.9%
Transportation	1.9	4.2	4.0	4.7	3.3	3.1	3.8	4.4	4.2	-3.9%	4.2%
Lamar	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	41.4	59.8	61.4	71.1	65.0	64.7	<i>7</i> 1.1	73.8	74.8	1.3%	3.2%
Visitor Spending	40.8	59.3	61.0	70.8	64.7	64.5	70.9	73.6	74.6	1.3%	3.2%
Non-transportation	30.7	37.3	40.2	46.6	47.5	48.5	51.1	50.9	52.8	3.7%	2.9%
Transportation	10.1	21.9	20.7	24.2	17.2	16.0	19.8	22.7	21.8	-4.0%	4.1%

Notes: Transportation spending includes motor fuel, auto rental, other ground transportation costs and one-way airfares. Motor fuel constitutes most transportation costs (usually more than 90 percent) except for those counties with major airports. Total spending includes all visitor spending, resident out-bound airfares, travel arrangement services and convention/trade shows. Visitor spending is not listed seperately for those counties where it constitutes at least 97 percent of total spending.

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2017 00-19 Lamb 2000 2007 2010 2013 2015 2016 2018 2019 18-19 **Total Spending** 6.7 11.3 11.8 13.8 12.1 11.5 12.8 14.7 13.6 -7.5% 3.8% **Visitor Spending** 6.7 11.3 11.8 13.8 12.1 11.5 12.8 14.7 13.6 -7.5% 3.8% Non-transportation 3.3 4.0 4.9 5.7 6.4 6.2 6.3 7.2 6.4 -11.3% 3.5% Transportation 7.3 6.9 8.0 5.3 7.5 3.3 5.7 6.6 7.2 -4.0% 4.1% 2000 2007 2010 2013 2016 2017 2018 2019 18-19 00-19 Lampasas 2015 **Total Spending** 6.4% 3.1% 9.1 13.1 12.6 13.7 11.9 12.1 15.2 15.3 16.3 **Visitor Spending** 9.1 13.1 12.6 13.7 12.1 15.2 15.3 16.3 6.4% 3.1% 11.9 Non-transportation 7.2 9.0 8.8 9.2 8.7 9.2 11.5 11.1 12.3 10.2% 2.8% Transportation 1.9 4.1 3.8 4.5 3.2 3.0 3.7 4.2 4.0 -4.0% 4.1% 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 Lavaca **Total Spending** 8.9 -0.3% 3.9% 15.1 14.8 19.7 17.3 15.1 17.6 18.6 18.6 **Visitor Spending** 3.7% 8.9 14.8 14.5 19.0 16.5 14.5 17.0 17.9 17.9 -0.2% Non-transportation 6.7 9.9 9.8 13.6 12.6 10.8 12.4 12.8 12.9 1.1% 3.5% **Transportation** 2.3 4.9 5.4 3.9 3.7 4.5 5.2 4.2% 4.6 5.0 -3.6% 00-19 Lee 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 3.6% **Total Spending** 13.3 21.6 20.9 25.6 22.5 20.3 24.2 26.2 25.9 -0.9% **Visitor Spending** 13.1 21.6 20.9 25.6 22.5 20.3 24.2 26.2 25.9 -0.9% 3.7% 3.2% Non-transportation 7.2 8.8 8.8 11.4 12.3 10.8 12.5 12.7 13.0 2.1% Transportation 5.9 12.8 14.2 9.5 -3.8% 4.2% 12.1 10.2 11.7 13.4 12.9 2000 00-19 Leon 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 16.8 32.3 31.1 38.0 30.8 29.0 32.5 34.6 37.5 8.4% 4.3% 38.0 **Visitor Spending** 16.8 32.3 31.1 30.8 29.0 32.5 34.6 37.5 8.4% 4.3% Non-transportation 8.9 15.1 14.8 19.0 17.3 16.5 17.0 16.7 20.4 21.5% 4.5% Transportation 7.9 17.2 16.3 19.0 13.5 12.5 15.5 17.8 17.1 -4.0% 4.1%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

				(ψι	VIIIIOII3)					Avg. Annual Chg.		
Liberty	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19	
Total Spending	28.6	44.7	43.0	48.7	48.6	47.8	53.2	55.0	55.1	0.2%	3.5%	
Visitor Spending	28.6	44.7	43.0	48.7	48.6	47.8	53.2	55.0	55.1	0.2%	3.5%	
Non-transportation	21.2	29.0	28.0	31.3	35.9	35.9	38.6	38.3	39.0	1.7%	3.3%	
Transportation	7.4	15.7	14.9	17.5	12.7	11.9	14.6	16.7	16.1	-3.5%	4.2%	
Limestone	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19	
Total Spending	11.0	17.1	17.6	18.9	16.9	17.2	18.4	20.2	20.8	2.8%	3.4%	
Visitor Spending	11.0	1 <i>7</i> .1	17.6	18.9	16.9	17.2	18.4	20.2	20.8	2.8%	3.4%	
Non-transportation	8.2	11.0	11.8	12.2	12.1	12.8	13.0	13.9	14.8	5.9%	3.2%	
Transportation	2.8	6.1	5.7	6.7	4.8	4.4	5.5	6.3	6.0	-4.0%	4.1%	
Lipscomb	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19	
Total Spending	1.3	2.4	2.3	3.0	2.0	1.9	2.2	2.5	2.4	-3.7%	3.4%	
Visitor Spending	1.3	2.4	2.3	3.0	2.0	1.9	2.2	2.5	2.4	-3.7%	3.4%	
Non-transportation	0.4	0.4	0.4	0.8	0.4	0.4	0.4	0.4	0.4	-2.3%	1.0%	
Transportation	0.9	2.0	1.9	2.2	1.6	1.5	1.8	2.1	2.0	-4.0%	4.1%	
Live Oak*	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19	
Total Spending	16.7	29.9	31.4	54.0	37.9	31.8	35.8	38.0	42.1	10.7%	5.0%	
Visitor Spending	16.7	29.9	31.4	54.0	37.9	31.8	35.8	38.0	42.1	10.7%	5.0%	
Non-transportation	9.0	13.2	15.5	35.5	24.7	19.6	20.6	20.7	25.4	23.0%	5.6%	
Transportation	7.7	16.8	15.9	18.5	13.2	12.2	15.1	17.4	16.7	-4.0%	4.1%	
Llano	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19	
Total Spending	34.8	85.3	93.8	100.1	101.7	106.0	107.2	118.3	125.6	6.2%	7.0%	
Visitor Spending	34.3	85.0	93.5	99.7	101.3	105.7	106.9	117.9	125.3	6.2%	7.1%	
Non-transportation	30.4	77.0	85.8	90.7	94.6	99.3	99.1	109.0	116.6	7.0%	7.3%	
Transportation	3.9	8.0	7.7	9.0	6.8	6.4	7.8	8.9	8.6	-2.8%	4.3%	

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2017 00-19 2000 2007 2010 2013 2015 2016 2018 2019 18-19 Loving **Total Spending** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.1 14.6% 2.9% **Visitor Spending** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.1 14.6% 2.9% Non-transportation 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.1 14.6% 2.9% Lubbock 00-19 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 792.3 799.1 4.0% 3.7% 473.3 652.3 684.6 780.5 837.5 915.1 951.5 719.9 **Visitor Spending** 3.8% 417.4 586.6 617.6 704.3 722.6 757.6 828.5 854.3 3.1% Non-transportation 304.7 388.9 425.7 498.1 526.4 550.7 559.4 606.4 635.4 4.8% 3.9% Transportation 112.7 197.7 191.8 221.8 177.9 171.9 198.2 222.0 218.9 -1.4% 3.6% 2017 00-19 Lynn 2000 2007 2010 2013 2015 2016 2018 2019 18-19 **Total Spending** 0.9 1.1 1.0 1.1 1.0 1.0 1.1 1.2 1.2 1.6% 1.6% **Visitor Spending** 0.9 1.1 1.0 1.1 1.0 1.2 1.2 1.6% 1.6% 1.0 1.1 Non-transportation 0.7 8.0 8.0 8.0 8.0 8.0 0.9 0.9 0.9 3.3% 1.1% **Transportation** 0.3 0.3 0.3 0.2 0.2 0.2 0.3 0.3 -4.0% 4.1% 0.1 Madison 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 6.3 10.4 8.8 12.6 10.0 10.9 12.5 0.9% 3.7% 11.1 12.6 **Visitor Spending** 6.3 10.4 8.8 12.6 11.1 10.0 10.9 12.5 12.6 0.9% 3.7% Non-transportation 6.0 9.7 8.1 11.8 10.5 9.4 10.2 11.8 11.9 1.2% 3.7% 0.7 0.5 -4.0% Transportation 0.3 0.7 8.0 0.6 0.7 8.0 0.7 4.1% Marion 2000 2007 2010 2013 2015 2016 2017 2018 2019 00-19 18-19 **Total Spending** 7.4 8.3 7.6 7.4 8.2 8.2 8.5 8.8 8.8 0.0% 0.9% 8.3 8.2 0.9% **Visitor Spending** 7.4 7.6 7.4 8.2 8.5 8.8 8.8 0.0% Non-transportation 7.1 7.7 7.0 6.7 7.5 7.4 7.7 7.9 7.9 -0.3% 0.6% Transportation 0.3 0.5 0.7 0.7 8.0 0.9 0.6 0.7 0.9 2.8% 5.3%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2000 2017 00-19 Martin 2007 2010 2013 2015 2016 2018 2019 18-19 **Total Spending** 7.3 15.0 14.4 20.7 17.6 15.2 17.5 24.7 21.3 -13.8% 5.8% **Visitor Spending** 7.3 15.0 14.4 20.7 17.6 15.2 17.5 24.7 21.3 -13.8% 5.8% Non-transportation 1.0 1.1 1.4 5.4 6.7 5.2 5.0 10.4 7.6 -27.2% 11.5% **Transportation** -4.0% 6.4 13.8 13.1 15.3 10.8 10.1 12.5 14.3 13.7 4.1% 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 Mason **Total Spending** 2.9 2.9 2.9 -1.4% 2.7% 2.0 2.6 2.5 3.0 3.3 3.2 **Visitor Spending** 2.0 2.6 2.5 2.9 2.9 2.9 3.0 3.3 3.2 -1.4% 2.7% Non-transportation 1.8 2.2 2.1 2.4 2.6 2.6 2.7 2.8 2.8 -1.0% 2.5% Transportation 0.2 0.4 0.4 0.4 0.3 0.3 0.4 0.4 0.4 -4.0% 4.1% Matagorda 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 44.7 11.4% 4.1% 34.5 45.7 52.5 65.7 63.0 66.4 66.6 74.2 **Visitor Spending** 34.2 44.4 45.4 52.1 65.3 62.6 66.1 66.2 73.8 11.5% 4.1% Non-transportation 33.4 42.9 43.9 50.3 63.7 64.3 64.2 71.8 11.8% 4.1% 61.1 Transportation 8.0 1.8 2.0 1.5 1.5 1.6 1.5 1.8 2.0 -0.3% 4.7% 00-19 Maverick\* 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 31.3 48.7 53.6 61.4 60.1 57.3 59.4 65.0 72.3 11.4% 4.5% **Visitor Spending** 31.0 48.7 53.6 61.4 60.1 57.3 59.4 65.0 72.3 11.4% 4.6% 4.6% Non-transportation 24.8 35.1 40.8 46.4 49.4 47.3 47.0 50.8 58.7 15.6% Transportation 6.3 13.5 12.8 15.0 10.0 14.2 -3.8% 4.2% 10.8 12.4 13.6 2000 2007 2019 00-19 McCulloch 2010 2013 2015 2016 2017 2018 18-19 **Total Spending** 9.9 14.8 15.0 17.9 15.5 18.5 18.7 17.6 -5.8% 3.1% 16.6 **Visitor Spending** 9.9 14.8 15.0 17.9 16.6 15.5 18.5 18.7 17.6 -5.8% 3.1% Non-transportation 2.4% 6.4 7.1 7.8 9.4 10.6 10.0 11.6 10.8 10.0 -7.2% Transportation 3.5 7.6 7.2 8.4 6.0 5.6 6.9 7.9 7.6 -4.0% 4.1%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2017 00-19 McLennan 2000 2007 2010 2013 2015 2016 2018 2019 18-19 **Total Spending** 318.6 458.6 457.8 506.3 508.7 530.5 574.3 619.9 630.0 1.6% 3.7% **Visitor Spending** 303.5 441.4 439.8 489.7 490.8 514.1 556.9 603.1 612.9 1.6% 3.8% Non-transportation 233.1 299.1 304.9 332.2 371.5 400.0 420.1 448.6 462.5 3.1% 3.7% Transportation 70.3 142.3 134.9 157.5 119.2 114.1 136.7 154.5 150.3 -2.7% 4.1% McMullen\* 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 8.0 -25.3% 6.0% **Total Spending** 0.6 0.7 3.3 3.6 2.0 2.0 2.4 1.8 **Visitor Spending** 0.6 8.0 0.7 3.3 3.6 2.0 2.0 2.4 1.8 -25.3% 6.0% Non-transportation 0.6 0.7 0.7 3.3 3.6 2.0 1.9 2.4 1.8 -26.1% 6.0% Transportation 0.0 0.0 0.0 0.0 0.1 0.1 0.1 0.1 0.1 3.8% 5.4% Medina 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 43.7 3.2% 3.5% 24.9 40.1 41.0 45.2 40.5 39.4 46.8 48.3 **Visitor Spending** 24.9 40.1 41.0 45.2 40.5 39.4 43.7 46.8 48.3 3.2% 3.5% Non-transportation 15.9 20.5 22.4 23.5 25.0 25.9 26.4 28.7 8.7% 3.2% 25.1 Transportation 14.4 -3.9% 4.2% 9.1 19.6 18.6 21.7 15.5 17.8 20.4 19.6 2019 00-19 Menard 2000 2007 2010 2013 2015 2016 2017 2018 18-19 **Total Spending** 1.8 2.9 2.8 3.1 2.4 2.3 2.6 2.8 2.8 -1.2% 2.3% **Visitor Spending** 1.8 2.9 2.8 3.1 2.4 2.3 2.6 2.8 2.8 -1.2% 2.3% 0.4% Non-transportation 1.1 1.3 1.2 1.3 1.1 1.1 1.1 1.1 1.2 2.0% Transportation 0.7 1.5 1.3 1.2 1.7 -3.3% 4.2% 1.6 1.8 1.5 1.6 Midland 00-19 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 227.0 332.4 353.4 557.6 579.2 498.2 632.6 833.8 814.5 -2.3% 7.0% 278.2 **Visitor Spending** 184.4 299.2 479.4 494.5 422.9 544.4 718.8 693.0 -3.6% 7.2% Non-transportation 126.8 185.1 206.5 352.0 376.9 312.7 409.5 555.0 527.7 -4.9% 7.8% Transportation 57.6 93.1 92.7 127.5 117.6 110.2 134.9 163.9 165.2 0.8% 5.7%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

				(ψ)	viiiioiis)					Avg. Anr	nual Chg.
Milam	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	16.9	28.6	29.1	31.7	27.4	25.7	28.4	29.4	31.2	6.1%	3.3%
Visitor Spending	16.9	28.6	29.1	31.7	27.4	25.7	28.4	29.4	31.2	6.1%	3.3%
Non-transportation	10.1	13.7	15.1	15.2	15.7	14.8	15.0	14.0	16.4	17.2%	2.6%
Transportation	6.8	14.9	14.1	16.4	11.7	10.9	13.4	15.4	14.8	-3.9%	4.1%
Mills	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	2.3	3.0	3.0	2.8	2.6	2.6	2.8	3.0	2.9	-0.7%	1.2%
Visitor Spending	2.3	3.0	3.0	2.8	2.6	2.6	2.8	3.0	2.9	-0.7%	1.2%
Non-transportation	1.9	2.1	2.1	1.8	1.9	1.9	1.9	2.0	2.0	0.9%	0.2%
Transportation	0.4	1.0	0.9	1.1	0.7	0.7	0.9	1.0	0.9	-4.0%	4.1%
Mitchell	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	5.3	8.0	7.4	9.4	7.0	7.3	9.7	13.3	13.1	-2.1%	4.8%
Visitor Spending	5.3	8.0	7.4	9.4	7.0	7.3	9.7	13.3	13.1	-2.1%	4.8%
Non-transportation	3.6	4.5	4.0	5.4	4.1	4.6	6.4	9.5	9.4	-1.6%	5.1%
Transportation	1.7	3.6	3.4	4.0	2.9	2.7	3.4	3.8	3.7	-3.3%	4.2%
Montague	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	11.9	17.0	18.4	19.9	17.0	17.3	18. <i>7</i>	21.0	20.5	-2.3%	2.9%
Visitor Spending	11. <i>7</i>	16. <i>7</i>	18.1	19.5	16.7	17.0	18.4	20.6	20.1	-2.3%	2.9%
Non-transportation	9.3	11.6	13.2	13.8	12.6	13.2	13.7	15.3	15.0	-1.8%	2.6%
Transportation	2.4	5.1	4.9	5.7	4.0	3.7	4.6	5.3	5.1	-4.0%	4.1%
Montgomery	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	230.3	422.2	460.6	596.4	638.1	616.5	690.3	715.5	725.6	1.4%	6.2%
Visitor Spending	223.3	392.3	422.3	534.0	570.9	564.0	633.0	655.7	666.7	1.7%	5.9%
Non-transportation	191.5	324.3	357.8	458.6	516.1	512.8	570.0	583.7	597.2	2.3%	6.2%
Transportation	31.8	67.9	64.5	75.5	54.8	51.2	63.0	72.0	69.5	-3.6%	4.2%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

				(ψι	viiiioiis)					Avg. Anı	nual Chg.
Moore	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	19.5	38.3	38.6	44.6	39.3	38.3	42.9	46.3	45.8	-1.1%	4.6%
Visitor Spending	19.5	38.3	38.6	44.6	39.3	38.3	42.9	46.3	45.8	-1.1%	4.6%
Non-transportation	10.8	19.5	20.8	23.8	24.5	24.6	26.0	26.8	27.1	1.1%	5.0%
Transportation	8.7	18.8	17.8	20.8	14.8	13.7	17.0	19.5	18.7	-4.0%	4.1%
Morris	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	3.4	5.3	5.1	5.5	5.0	5.0	5.5	5.9	6.0	1.1%	3.0%
Visitor Spending	3.4	5.3	5.1	5.5	5.0	5.0	5.5	5.9	6.0	1.1%	3.0%
Non-transportation	2.2	2.9	2.8	2.7	2.8	2.8	2.9	3.0	3.1	3.5%	1.8%
Transportation	1.2	2.4	2.4	2.8	2.3	2.2	2.6	2.9	2.9	-1.4%	4.5%
Motley	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	0.5	0.7	0.7	0.8	0.7	0.7	0.7	0.8	0.8	-1.5%	2.6%
Visitor Spending	0.5	0.7	0.7	0.8	0.7	0.7	0.7	0.8	0.8	-1.5%	2.6%
Non-transportation	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	-0.5%	1.2%
Transportation	0.2	0.3	0.3	0.4	0.3	0.3	0.4	0.4	0.4	-2.4%	4.4%
Nacogdoches	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	47.2	72.4	87.9	72.2	73.3	70.9	80.1	86.0	85.3	-0.8%	3.2%
Visitor Spending	46.2	<i>7</i> 1.8	87.3	71.4	72.6	70.2	79.0	84.8	84.1	-0.8%	3.2%
Non-transportation	39.5	57.2	73.5	55.3	61.1	59.6	65.8	69.6	69.6	-0.1%	3.0%
Transportation	6.7	14.6	13.8	16.1	11.5	10.6	13.2	15.1	14.5	-4.0%	4.1%
Navarro	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	24.7	43.2	41.9	48.6	46.0	45.2	50. <i>7</i>	53.8	56.2	4.6%	4.4%
Visitor Spending	24.5	42.9	41.6	48.6	46.0	45.2	50.7	53.8	56.2	4.6%	4.5%
Non-transportation	18.4	30.2	29.5	34.4	35.3	35.2	38.5	39.8	42.7	7.2%	4.5%
Transportation	6.1	12.7	12.2	14.3	10.6	10.0	12.2	13.9	13.5	-3.0%	4.3%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2000 2017 00-19 2007 2010 2013 2015 2016 2018 2019 18-19 Newton **Total Spending** 3.6 4.9 4.5 4.7 4.6 4.5 4.8 5.0 5.0 0.1% 1.7% **Visitor Spending** 3.6 4.9 4.5 4.7 4.6 4.5 4.8 5.0 5.0 0.1% 1.7% Non-transportation 3.2 3.9 3.5 3.6 3.8 3.8 3.9 4.0 4.0 1.1% 1.3% **Transportation** 0.5 1.0 0.9 0.7 0.9 -4.0% 1.1 8.0 1.0 1.0 4.1% Nolan 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 -5.4% **Total Spending** 29.8 4.7% 12.6 22.3 19.6 26.4 29.2 25.2 25.3 31.5 **Visitor Spending** 12.6 22.3 19.6 26.4 29.2 25.2 25.3 31.5 29.8 -5.4% 4.7% Non-transportation 11.4 19.6 17.1 23.5 27.2 23.3 23.0 28.8 27.2 -5.6% 4.7% Transportation 1.2 2.6 2.5 2.9 2.1 1.9 2.4 2.7 2.6 -4.0% 4.1% **Nueces** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 928.8 9.5% 3.1% 705.4 911.2 1,112.4 1,130.7 1,124.1 1,196.7 1,159.5 1,269.3 **Visitor Spending** 3.2% 667.1 857.7 880.5 1,058.7 1,070.7 1,067.9 1,140.1 1,098.9 1,208.1 9.9% Non-transportation 544.5 662.7 699.3 852.2 895.8 901.4 950.3 892.7 1,004.4 12.5% 3.3% Transportation 203.7 2.7% 122.6 195.0 181.3 206.5 174.9 166.4 189.8 206.2 -1.2% 00-19 **Ochiltree** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 8.4 20.5 21.0 31.6 21.4 19.0 18.9 20.0 19.8 -1.4% 4.6% **Visitor Spending** 8.4 20.5 21.0 31.6 21.4 19.0 18.9 20.0 19.8 -1.4% 4.6% 0.8% 5.0% Non-transportation 4.4 11.6 12.7 21.9 14.5 12.6 10.9 10.9 11.0 Transportation 8.8 8.3 9.7 6.9 7.9 9.1 -4.0% 4.1% 4.1 6.4 8.8 Oldham 2000 2015 2017 2019 00-19 2007 2010 2013 2016 2018 18-19 **Total Spending** 5.5 10.4 9.4 10.7 8.1 7.6 8.9 10.1 9.8 -3.0% 3.1% **Visitor Spending** 5.5 10.1 9.1 10.3 7.8 7.3 8.6 9.7 9.4 -3.0% 2.9% Non-transportation 1.7 2.0 1.4 1.4 1.4 1.4 1.3 1.3 1.3 3.1% -1.3% Transportation 3.7 8.1 7.7 9.0 6.4 5.9 7.3 8.4 8.1 -4.0% 4.1%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

										Avg. Allii	uai Ciig.
Orange	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	64.6	110.3	102.2	117.0	109.7	108.0	120.9	123.4	119.7	-3.0%	3.3%
Visitor Spending	64.6	110.0	102.0	117.0	109.7	108.0	120.9	123.4	119.7	-3.0%	3.3%
Non-transportation	42.4	62.2	56.7	64.0	<i>7</i> 1.5	72.4	77.0	73.2	71.3	-2.6%	2.8%
Transportation	22.2	47.8	45.3	53.0	38.2	35.6	43.9	50.3	48.4	-3.7%	4.2%
Palo Pinto	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	44.8	74.6	73.0	78.4	63.6	61.6	72.1	81.1	76.6	-5.6%	2.9%
Visitor Spending	44.3	74.3	72.7	78.1	63.3	61.3	<i>7</i> 1.8	80.8	76.2	-5.6%	2.9%
Non-transportation	25.7	33.9	34.5	33.5	31.5	31.8	35.2	38.9	36.0	-7.5%	1.8%
Transportation	18.6	40.4	38.2	44.6	31.8	29.5	36.5	41.9	40.3	-3.9%	4.1%
Panola	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	8.1	15.6	22.0	18.6	18.2	14.7	17.4	19.8	20.5	3.6%	5.0%
Visitor Spending	7.8	15.6	22.0	18.6	18.2	14.7	17.4	19.8	20.5	3.6%	5.2%
Non-transportation	6.0	11.8	18.4	14.3	15.1	11.8	13.9	15.7	16.6	5.4%	5.5%
Transportation	1.8	3.8	3.6	4.2	3.1	2.9	3.6	4.1	3.9	-3.3%	4.2%
Parker	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	55.6	109.8	97.2	113.0	101.6	100.9	111.1	122.5	124.7	1.7%	4.3%
Visitor Spending	55.3	109.2	96.7	112.4	101.0	100.4	110.6	122.0	124.1	1.8%	4.3%
Non-transportation	34.1	63.2	53.1	61.5	64.7	66.7	68.9	74.1	78.1	5.4%	4.5%
Transportation	21.2	46.1	43.6	50.9	36.3	33.7	41.7	47.9	46.0	-3.9%	4.2%
Parmer	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	2.9	5.0	4.8	5.5	4.4	4.3	4.9	5.3	5.2	-2.2%	3.0%
Visitor Spending	2.9	5.0	4.8	5.5	4.4	4.3	4.9	5.3	5.2	-2.2%	3.0%
Non-transportation	1.4	1.6	1.6	1.8	1.7	1.9	1.8	1.8	1.8	1.1%	1.3%
Transportation	1.6	3.4	3.2	3.7	2.7	2.5	3.1	3.5	3.4	-3.8%	4.2%

Notes: Transportation spending includes motor fuel, auto rental, other ground transportation costs and one-way airfares. Motor fuel constitutes most transportation costs (usually more than 90 percent) except for those counties with major airports. Total spending includes all visitor spending, resident out-bound airfares, travel arrangement services and convention/trade shows. Visitor spending is not listed seperately for those counties where it constitutes at least 97 percent of total spending.

Avg. Annual Chg.

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

										Avg. Allii	uai Ciig.
Pecos	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	23.9	48.9	46.7	54.9	53.5	51.6	62.3	82.3	69.2	-15.9%	5.7%
Visitor Spending	23.9	48.9	46.7	54.9	53.5	51.6	62.3	82.3	69.2	-15.9%	5.7%
Non-transportation	14.6	28.5	27.4	32.4	37.5	36.8	43.9	61.2	49.0	-20.0%	6.6%
Transportation	9.4	20.4	19.3	22.5	16.0	14.8	18.4	21.1	20.2	-4.0%	4.1%
Polk	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	34.3	53.5	49.0	56.4	51.5	51.3	56.9	59.5	60.3	1.4%	3.0%
Visitor Spending	33.8	52.9	48.7	56.0	51.1	51.0	56.6	59.1	60.0	1.4%	3.1%
Non-transportation	25.0	34.0	30.7	35.0	36.0	36.9	39.2	39.2	40.8	4.0%	2.6%
Transportation	8.8	19.0	18.0	21.0	15.1	14.1	17.4	19.9	19.2	-3.7%	4.2%
Potter	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	506.3	<i>7</i> 11.9	701.0	803.9	789.3	780.6	815.3	849.7	853.9	0.5%	2.8%
Visitor Spending	462.5	656.7	649.1	743.2	728.3	721.4	755.6	787.2	789.6	0.3%	2.9%
Non-transportation	348.5	450.4	452.2	513.8	547.0	550.7	556.6	566.1	572.9	1.2%	2.7%
Transportation	114.0	206.2	196.9	229.3	181.3	170.8	199.0	221.1	216.6	-2.0%	3.4%
Presidio	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	4.2	8.6	8.2	10.2	9.9	13.0	15.4	17.9	19.9	11.5%	8.5%
Visitor Spending	4.2	8.6	8.2	10.2	9.9	13.0	15.4	17.9	19.9	11.5%	8.5%
Non-transportation	3.4	6.8	6.5	8.2	8.5	11.7	13.8	16.0	18.1	13.2%	9.2%
Transportation	8.0	1.8	1.7	2.0	1.4	1.3	1.6	1.8	1.8	-4.0%	4.1%
Rains	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	5.0	6.5	6.2	7.6	7.5	7.6	8.5	8.3	8.7	4.8%	2.9%
Visitor Spending	5.0	6.5	6.2	7.6	7.5	7.6	8.5	8.3	8.7	4.8%	2.9%
Non-transportation	4.1	4.6	4.3	5.4	5.9	6.0	6.6	6.1	6.6	7.6%	2.5%
Transportation	0.9	2.0	1.9	2.2	1.6	1.6	1.9	2.2	2.1	-3.1%	4.3%

Notes: Transportation spending includes motor fuel, auto rental, other ground transportation costs and one-way airfares. Motor fuel constitutes most transportation costs (usually more than 90 percent) except for those counties with major airports. Total spending includes all visitor spending, resident out-bound airfares, travel arrangement services and convention/trade shows. Visitor spending is not listed seperately for those counties where it constitutes at least 97 percent of total spending.

Avg. Annual Chg.

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2017 00-19 Randall 2000 2007 2010 2013 2015 2016 2018 2019 18-19 **Total Spending** 65.1 102.8 105.6 116.3 103.6 103.3 113.7 123.6 124.4 0.7% 3.5% **Visitor Spending** 65.1 102.8 105.6 116.3 103.6 103.3 113.7 123.6 124.4 0.7% 3.5% Non-transportation 40.0 48.2 54.0 56.0 60.8 63.6 64.5 67.1 70.2 4.6% 3.0% **Transportation** -4.0% 25.1 54.6 51.6 60.2 42.8 39.8 49.2 56.5 54.3 4.1% 2000 2007 2010 2015 2016 2017 2018 2019 18-19 00-19 Reagan 2013 **Total Spending** 14.4% 1.3 2.3 2.4 6.0 12.3 7.8 11.6 19.6 16.5 -15.7% **Visitor Spending** 1.3 2.3 2.4 6.0 12.3 7.8 11.6 19.6 16.5 -15.7% 14.4% Non-transportation 1.0 1.6 1.8 5.3 11.8 7.3 10.9 18.9 15.9 -16.2% 15.8% Transportation 0.3 0.7 0.6 0.7 0.5 0.5 0.6 0.7 0.7 -3.5% 4.2% Real 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 5.5 7.5 7.3 5.8% 4.9% 3.1 5.2 5.8 6.8 6.6 7.7 **Visitor Spending** 5.2 4.9% 3.1 5.5 5.8 6.8 6.6 7.5 7.3 7.7 5.8% Non-transportation 3.0 5.3 5.0 5.6 6.7 6.5 7.3 7.0 7.5 6.1% 4.9% **Transportation** 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.1 -4.0% 4.1% **Red River** 00-19 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 3.5 4.8 4.6 4.9 4.0 3.9 4.3 4.6 4.5 -1.5% 1.4% **Visitor Spending** 3.5 4.8 4.6 4.9 4.0 3.9 4.3 4.6 4.5 -1.5% 1.4% 0.4% Non-transportation 2.6 2.9 2.7 2.8 2.5 2.5 2.5 2.6 2.6 0.1% Transportation 0.9 2.0 1.9 2.2 1.5 2.0 1.9 -4.0% 4.1% 1.4 1.8 Reeves 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 19.9 38.3 43.0 84.2 92.6 82.2 120.9 208.7 226.5 8.5% 13.7% **Visitor Spending** 19.9 38.3 43.0 84.2 92.6 82.2 120.9 208.7 226.5 8.5% 13.7% Non-transportation 9.8 16.3 22.2 59.9 75.3 66.1 101.0 185.8 204.6 10.1% 17.3% Transportation 10.1 22.0 20.8 24.3 17.3 16.1 19.9 22.8 21.9 -3.9% 4.1%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2017 00-19 Refugio 2000 2007 2010 2013 2015 2016 2018 2019 18-19 **Total Spending** 12.0 22.5 21.7 25.4 20.0 18.9 21.6 24.7 25.1 1.7% 4.0% **Visitor Spending** 12.0 22.5 21.7 25.4 20.0 18.9 21.6 24.7 25.1 1.7% 4.0% Non-transportation 4.6 6.5 6.5 7.6 7.4 7.3 7.1 8.1 9.2 13.4% 3.7% Transportation 7.4 16.1 15.2 17.7 12.6 11.7 14.5 16.6 16.0 -4.0% 4.1% **Roberts** 2000 2007 2010 2013 2015 2016 2017 2018 2019 00-19 18-19 **Total Spending** 0.9 8.0 -4.0% 3.9% 0.5 1.4 1.0 1.2 1.0 1.1 1.1 **Visitor Spending** 0.5 1.0 1.2 0.9 8.0 1.0 1.1 -4.0% 3.9% 1.1 1.1 Non-transportation 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 -3.7% 1.7% Transportation 0.5 1.0 1.0 1.1 8.0 0.7 0.9 1.1 1.0 -4.0% 4.1% **Robertson** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 20.3 20.0 22.1 22.7 -3.8% 5.4% 8.4 23.1 17.4 19.0 23.6 **Visitor Spending** 8.4 20.3 20.0 23.1 17.4 19.0 22.1 23.6 22.7 -3.8% 5.4% Non-transportation 14.5 14.4 16.6 14.5 17.3 -4.0% 5.9% 5.6 12.6 16.6 16.6 Transportation 2.8 5.8 6.5 4.5 6.3 -3.2% 4.3% 5.5 4.8 5.5 6.1 00-19 Rockwall 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 27.6 53.1 78.5 94.5 95.4 99.4 100.8 111.1 114.8 3.4% 7.8% **Visitor Spending** 27.4 52.9 74.5 90.2 92.6 96.1 97.4 107.2 110.5 3.1% 7.6% 89.7 4.4% 8.6% Non-transportation 19.7 36.4 58.8 71.9 79.3 83.7 82.0 93.6 Transportation 7.7 16.5 15.7 12.4 17.5 -3.6% 4.2% 18.4 13.3 15.3 16.9 2000 2007 2010 2015 2017 2019 00-19 Runnels 2013 2016 2018 18-19 2.2% **Total Spending** 4.9 6.6 6.8 7.0 6.4 6.2 6.9 7.3 1.3% 7.4 **Visitor Spending** 4.9 6.6 6.8 7.0 6.4 6.2 6.9 7.3 7.4 1.3% 2.2% Non-transportation 1.2% 3.5 3.7 4.0 3.7 4.0 4.0 4.2 4.1 4.3 5.0% Transportation 1.4 3.0 2.8 3.3 2.4 2.2 2.7 3.1 3.0 -3.7% 4.2%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

										Avg. Allii	uai Ciig.
Rusk	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	22.0	36.4	36.8	41.5	37.0	33.7	36.6	41.3	41.1	-0.5%	3.3%
Visitor Spending	21.5	35.8	36.5	41.2	37.0	33.7	36.6	41.3	41.1	-0.5%	3.5%
Non-transportation	12.8	17.2	18.8	20.5	22.0	19.7	19.3	21.5	22.1	2.4%	2.9%
Transportation	8.7	18.6	1 <i>7.7</i>	20.7	15.0	14.0	17.2	19.7	19.0	-3.6%	4.2%
Sabine	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	8.9	11.5	11.1	11.6	11.7	11.9	12.6	12.9	13.2	2.6%	2.1%
Visitor Spending	8.9	11.5	11.1	11.6	11.7	11.9	12.6	12.9	13.2	2.6%	2.1%
Non-transportation	8.1	9.7	9.3	9.5	10.3	10.6	10.9	11.0	11.4	3.7%	1.8%
Transportation	0.8	1.8	1.7	2.0	1.4	1.3	1.7	1.9	1.8	-4.0%	4.1%
San Augustine	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	6.1	8.2	8.5	7.7	7.1	6.8	7.4	7.2	7.3	0.7%	1.0%
Visitor Spending	5.8	7.9	8.5	7.7	7.1	6.8	7.4	7.2	7.3	0.7%	1.2%
Non-transportation	4.9	5.9	6.6	5.5	5.5	5.4	5.7	5.2	5.3	2.5%	0.4%
Transportation	0.9	2.0	1.9	2.2	1.5	1.4	1.8	2.0	2.0	-4.0%	4.1%
San Jacinto	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	8.5	11.8	10.7	11.5	11.4	11.5	12.1	12.6	12.8	1.8%	2.2%
Visitor Spending	8.4	11. <i>7</i>	10.5	11.2	11.1	11.3	11.9	12.4	12.6	1.9%	2.2%
Non-transportation	7.3	9.4	8.3	8.8	9.3	9.6	9.8	10.0	10.3	3.3%	1.8%
Transportation	1.0	2.3	2.1	2.5	1.8	1.7	2.1	2.4	2.3	-3.8%	4.2%
San Patricio	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	58.8	94.3	96.4	118.5	122.0	123.5	140.7	150.0	159.3	6.2%	5.4%
Visitor Spending	58.8	94.1	96.3	118.5	122.0	123.5	140.7	150.0	159.3	6.2%	5.4%
Non-transportation	45.7	66.0	69.7	87.4	99.5	102.6	114.9	120.4	130.8	8.6%	5.7%
Transportation	13.1	28.1	26.6	31.1	22.5	20.9	25.8	29.6	28.5	-3.7%	4.2%

Notes: Transportation spending includes motor fuel, auto rental, other ground transportation costs and one-way airfares. Motor fuel constitutes most transportation costs (usually more than 90 percent) except for those counties with major airports. Total spending includes all visitor spending, resident out-bound airfares, travel arrangement services and convention/trade shows. Visitor spending is not listed seperately for those counties where it constitutes at least 97 percent of total spending.

Avg. Annual Chg.

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2000 2007 2017 00-19 San Saba 2010 2013 2015 2016 2018 2019 18-19 **Total Spending** 3.3 3.9 3.7 3.7 3.4 4.0 4.5 3.8 3.8 2.2% 0.8% **Visitor Spending** 3.3 3.9 3.7 3.7 3.4 4.0 4.5 3.8 3.8 2.2% 0.8% Non-transportation 3.0 3.3 3.1 3.0 2.9 3.5 3.9 3.1 3.2 3.5% 0.3% Transportation 0.6 0.5 -4.0% 0.3 0.6 0.7 0.5 0.6 0.6 0.6 4.1% Schleicher 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 0.5 0.4 0.8% 0.4 0.5 0.4 0.5 0.5 0.5 0.5 -1.6% **Visitor Spending** 0.4 0.5 0.5 0.4 0.5 0.4 0.5 0.5 0.5 -1.6% 0.8% Non-transportation 0.4 0.5 0.5 0.4 0.5 0.4 0.5 0.5 0.5 -1.6% 0.8% 00-19 Scurry 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 14.6 27.5 30.1 41.3 33.8 32.9 38.0 45.3 46.8 3.2% 6.3% **Visitor Spending** 27.5 30.1 41.3 33.8 32.9 38.0 45.3 3.2% 6.3% 14.6 46.8 Non-transportation 9.1 15.7 18.9 28.2 24.4 24.2 27.2 33.0 34.9 5.9% 7.3% **Transportation** 5.5 11.8 11.2 13.1 9.4 8.7 10.8 12.3 11.9 -3.8% 4.2% Shackelford 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 2.0 2.2 2.2 2.1 2.3 2.5 2.8% 2.4% 1.6 2.1 2.6 **Visitor Spending** 1.6 2.1 2.0 2.2 2.2 2.1 2.3 2.5 2.6 2.8% 2.4% Non-transportation 1.5 1.7 1.7 1.8 1.9 1.9 2.0 2.2 2.2 3.9% 2.2% 0.2 0.3 0.4 -4.0% 4.1% **Transportation** 0.4 0.3 0.4 0.3 0.3 0.3 Shelby 2000 2007 2010 2015 2016 2017 2018 2019 00-19 2013 18-19 **Total Spending** 17.7 28.3 35.0 33.9 32.1 31.0 34.9 41.4 40.8 -1.5% 4.5% **Visitor Spending** 17.5 28.3 35.0 33.9 32.1 31.0 34.9 41.4 40.8 -1.5% 4.6% Non-transportation 11.0 14.7 22.0 18.7 20.8 20.4 21.9 26.6 26.4 -0.6% 4.7% Transportation 6.5 13.6 13.0 15.2 11.3 10.7 13.0 14.9 14.4 -3.0% 4.3%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

										Avg. Alli	uai Ciig.
Sherman	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	2.7	5.7	5.7	6.2	4.9	4.7	5.1	5.8	5.8	0.9%	4.2%
Visitor Spending	2.7	5.7	5.7	6.2	4.9	4.7	5.1	5.8	5.8	0.9%	4.2%
Non-transportation	0.7	1.4	1. <i>7</i>	1.4	1.5	1.5	1.2	1.3	1.6	1 <i>7</i> .1%	4.4%
Transportation	2.0	4.3	4.1	4.8	3.4	3.1	3.9	4.5	4.3	-4.0%	4.1%
Smith	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	224.9	336.7	348.8	387.0	384.8	366.8	386.4	405.8	422.1	4.0%	3.4%
Visitor Spending	200.0	294.4	308.5	348.6	346.1	336.3	354.4	373.7	389.8	4.3%	3.6%
Non-transportation	150.6	199.8	217.6	240.9	262.5	260.3	265.0	274.4	292.3	6.5%	3.6%
Transportation	49.3	94.6	90.9	107.6	83.7	76.0	89.4	99.3	97.5	-1.8%	3.6%
Somervell	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	8.3	15.4	14.7	15.8	16.7	16.9	17.6	18.0	18.5	2.9%	4.3%
Visitor Spending	8.0	15.4	14.7	15.8	16.7	16.9	17.6	18.0	18.5	2.9%	4.5%
Non-transportation	6.4	11.9	11.3	11.8	13.7	14.1	14.2	14.1	14.7	4.4%	4.5%
Transportation	1.7	3.5	3.4	3.9	3.0	2.8	3.4	3.9	3.8	-2.8%	4.3%
Starr	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	17.8	25.9	25.8	27.6	27.2	26.9	27.6	29.7	30.6	3.2%	2.9%
Visitor Spending	17.8	25.9	25.8	27.6	27.2	26.9	27.6	29.7	30.6	3.2%	2.9%
Non-transportation	14.8	19.2	19.5	20.3	22.0	22.0	21.6	22.8	24.0	5.4%	2.6%
Transportation	3.1	6.7	6.3	7.4	5.2	4.9	6.0	6.9	6.6	-4.0%	4.1%
Stephens	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	5.5	6.2	5.9	6.5	7.2	7.1	<i>7</i> .1	7.5	7.6	2.2%	1.8%
Visitor Spending	5.5	6.2	5.9	6.5	7.2	7.1	7.1	7.5	7.6	2.2%	1.8%
Non-transportation	5.4	6.0	5.7	6.3	7.0	6.9	6.9	7.2	7.4	2.4%	1.7%
Transportation	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	-4.0%	4.1%

Notes: Transportation spending includes motor fuel, auto rental, other ground transportation costs and one-way airfares. Motor fuel constitutes most transportation costs (usually more than 90 percent) except for those counties with major airports. Total spending includes all visitor spending, resident out-bound airfares, travel arrangement services and convention/trade shows. Visitor spending is not listed seperately for those counties where it constitutes at least 97 percent of total spending.

Avg. Annual Chg.

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. **Sterling** 2000 2007 2017 00-19 2010 2013 2015 2016 2018 2019 18-19 **Total Spending** 1.3 2.3 2.2 2.6 2.1 2.0 2.4 2.6 2.5 -2.7% 3.6% **Visitor Spending** 1.3 2.3 2.2 2.6 2.1 2.0 2.4 2.6 2.5 -2.7% 3.6% Non-transportation 0.5 0.5 0.5 0.6 0.7 0.7 0.7 8.0 8.0 0.3% 2.6% Transportation 1.8 1.3 1.9 8.0 1.7 2.0 1.4 1.6 1.8 -4.0% 4.1% 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 Stonewall **Total Spending** 0.9 0.9 0.9 2.1% 0.7 1.0 1.0 1.1 0.9 1.1 27.1% **Visitor Spending** 0.7 1.0 0.9 1.0 0.9 0.9 1.1 0.9 27.1% 2.1% 1.1 Non-transportation 0.7 0.9 0.7 8.0 8.0 8.0 0.9 0.7 0.9 34.0% 1.8% Transportation 0.1 0.1 0.1 0.2 0.1 0.1 0.1 0.2 0.1 -4.0% 4.1% Sutton 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 7.5 6.9 7.9 16.2% 3.8% 5.8 10.8 7.8 11.5 10.2 11.8 **Visitor Spending** 5.8 10.8 7.8 11.5 7.5 6.9 7.9 10.2 11.8 16.2% 3.8% Non-transportation 5.4 9.9 7.0 10.6 6.9 6.2 7.1 9.3 10.9 18.2% 3.8% Transportation 0.4 0.9 8.0 1.0 0.7 0.6 8.0 0.9 0.9 -4.0% 4.1% **Swisher** 00-19 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 2.9 3.6 3.4 3.8 3.3 3.2 3.5 3.7 3.6 -2.6% 1.0% **Visitor Spending** 2.9 3.6 3.4 3.8 3.3 3.2 3.5 3.7 3.6 -2.6% 1.0% 2.0 -1.3% -0.7% Non-transportation 2.1 1.9 1.8 1.9 2.0 2.0 1.9 1.9 Transportation 8.0 1.7 1.6 1.9 1.3 1.2 1.8 1.7 -4.0% 4.1% 1.5 00-19 **Tarrant** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 7,821.4 **Total Spending** 5,420.0 6,333.4 6,352.9 7,158.3 7,310.6 8,485.9 8,712.6 2.7% 2.5% 7,180.7 **Visitor Spending** 3,448.0 4,300.5 4,354.5 4,952.2 5,141.9 5,258.9 5,613.6 6,078.6 6,262.4 3.0% 3.2% Non-transportation 1,633.7 2,328.8 2,447.3 2,760.5 3,152.3 3,295.3 3,447.0 3,695.0 3,841.8 4.0% 4.6% Transportation 1,814.3 1,971.7 1,907.2 2,191.8 1,989.7 1,963.6 2,166.5 2,383.6 2,420.6 1.6% 1.5%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2017 00-19 **Taylor** 2000 2007 2010 2013 2015 2016 2018 2019 18-19 **Total Spending** 258.0 387.4 380.4 433.2 414.1 405.4 443.1 485.3 492.8 1.5% 3.5% **Visitor Spending** 247.1 370.7 363.5 414.5 393.2 386.0 422.4 465.0 471.4 1.4% 3.5% Non-transportation 173.8 219.1 220.0 247.2 266.5 266.8 278.0 302.6 313.6 3.6% 3.2% Transportation 73.3 151.6 143.5 167.3 126.7 119.2 144.3 162.4 157.8 -2.9% 4.1% Terrell 2000 2007 2010 2013 2015 2016 2017 2018 2019 00-19 18-19 **Total Spending** 1.1 -1.8% -1.3% 1.4 1.4 1.1 1.1 1.1 1.1 1.1 1.1 **Visitor Spending** 1.4 1.4 1.1 1.1 1.1 1.1 -1.8% -1.3% 1.1 1.1 1.1 Non-transportation 1.4 1.4 1.1 1.1 1.1 1.1 1.1 1.1 1.1 -1.8% -1.3% 00-19 **Terry** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 4.5 6.1 8.8 13.9 11.4 11.3 11.3 13.7 12.5 -8.6% 5.5% **Visitor Spending** 4.5 6.1 8.8 13.9 11.3 11.3 13.7 12.5 -8.6% 5.5% 11.4 Non-transportation 4.2 5.4 8.2 13.2 10.7 10.6 10.6 12.8 11.6 -9.2% 5.6% **Transportation** 0.4 0.7 0.7 8.0 0.7 0.7 8.0 0.9 0.9 -0.3% 4.7% **Throckmorton** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 1.9 3.7 3.9 3.0 2.8 3.3 3.8 -3.1% 3.4% 3.4 3.6 **Visitor Spending** 1.9 3.7 3.4 3.9 3.0 2.8 3.3 3.8 3.6 -3.1% 3.4% Non-transportation 0.5 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 1.3% 0.7% 2.2 3.2 -4.0% **Transportation** 1.4 3.0 2.9 3.4 2.4 2.7 3.0 4.1% **Titus** 2000 2007 2010 2015 2016 2017 2018 2019 00-19 2013 18-19 **Total Spending** 28.9 48.6 48.6 56.6 53.2 49.8 55.0 57.1 57.6 0.8% 3.7% 3.7% **Visitor Spending** 28.9 48.6 48.6 56.6 53.2 49.8 55.0 57.1 57.6 0.8% Non-transportation 17.7 24.4 25.7 29.8 34.1 32.1 33.2 32.0 33.5 4.6% 3.4% Transportation 11.2 24.3 23.0 26.8 19.0 17.7 21.9 25.1 24.1 -4.0% 4.1%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2017 00-19 **Tom Green** 2000 2007 2010 2013 2015 2016 2018 2019 18-19 **Total Spending** 127.5 188.3 186.7 275.7 220.1 207.2 231.3 271.6 284.4 4.7% 4.3% **Visitor Spending** 119.6 177.3 176.7 264.1 207.5 196.1 218.9 259.1 269.8 4.1% 4.4% Non-transportation 94.2 126.7 129.6 210.1 165.5 156.1 171.7 205.9 217.9 5.8% 4.5% Transportation 25.4 50.6 47.0 54.0 41.9 40.1 47.1 53.2 51.9 -2.4% 3.8% **Travis** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 6.3% 5.2% 3,035.4 4,110.2 4,173.9 5,304.1 5,994.7 6,331.0 6,845.0 7,457.3 7,923.4 **Visitor Spending** 2,481.9 3,470.0 3,491.8 4,417.6 4,965.1 5,225.6 5,666.5 6,233.9 6,654.2 6.7% 5.3% Non-transportation 1,843.3 2,485.4 2,519.1 3,208.5 3,754.7 3,974.2 4,280.9 4,679.3 5,073.6 8.4% 5.5% Transportation 638.6 984.6 972.7 1,209.1 1,210.3 1,251.5 1,385.6 1,554.6 1,580.6 1.7% 4.9% **Trinity** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 7.9 10.9 10.5 13.0% 2.8% 11.0 10.1 10.1 11.0 11.7 13.2 **Visitor Spending** 2.8% 7.9 11.0 10.1 10.9 10.1 10.5 11.0 11.7 13.2 13.0% Non-transportation 6.7 8.5 8.1 8.0 8.5 8.6 8.9 10.5 17.9% 2.4% 7.7 Transportation 1.2 2.5 2.4 2.8 2.0 2.4 2.7 2.7 4.3% 2.1 -3.1% 00-19 **Tyler** 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 7.5 10.5 9.6 10.5 9.9 9.8 10.9 10.8 10.8 -0.3% 1.9% **Visitor Spending** 7.5 10.5 9.6 10.5 9.9 9.8 10.9 10.8 10.8 -0.3% 1.9% 8.7 0.4% Non-transportation 6.7 8.9 8.1 8.7 8.6 9.5 9.1 9.1 1.6% **Transportation** 8.0 1.2 1.7 -4.0% 4.1% 1.6 1.6 1.8 1.3 1.5 1.6 Upshur 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 14.9 22.3 20.9 23.1 20.6 20.7 22.3 24.2 24.1 -0.4% 2.5% **Visitor Spending** 14.8 22.3 20.9 23.1 20.6 20.7 22.3 24.2 24.1 -0.4% 2.6% Non-transportation 9.5 11.3 10.3 10.6 11.3 11.8 11.6 11.9 12.2 2.1% 1.3% Transportation 5.3 11.1 10.6 12.4 9.3 8.8 10.7 12.2 11.9 -2.9% 4.3%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg. 2000 2017 00-19 2007 2010 2013 2015 2016 2018 2019 18-19 Upton **Total Spending** 1.2 2.5 2.8 3.1 3.0 2.7 3.3 4.4 4.6 4.7% 7.3% **Visitor Spending** 1.2 2.5 2.8 3.1 3.0 2.7 3.3 4.4 4.6 4.7% 7.3% Non-transportation 1.1 2.3 2.6 2.9 2.8 2.6 3.1 4.2 4.4 5.2% 7.5% Transportation 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 -4.0% 0.1 4.1% Uvalde 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 4.7% 5.4% 35.3 60.4 67.3 75.1 72.3 74.6 83.4 92.1 96.5 **Visitor Spending** 34.8 59.8 66.7 74.4 71.5 74.0 82.7 91.4 95.8 4.8% 5.5% Non-transportation 23.3 35.0 43.2 47.0 51.7 55.5 59.9 65.4 70.7 8.2% 6.0% Transportation 11.5 24.8 23.5 27.5 19.8 18.5 22.8 26.1 25.1 -3.7% 4.2% Val Verde 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 00-19 **Total Spending** 57.5 52.7 14.6% 3.0% 40.0 51.3 53.4 54.6 56.6 60.9 69.8 **Visitor Spending** 3.0% 39.5 57.2 51.0 52.0 52.6 53.9 56.0 60.2 69.2 14.8% Non-transportation 35.4 48.4 42.6 42.1 45.4 47.2 47.7 50.7 60.0 18.2% 2.8% Transportation 4.2 8.9 9.9 6.8 8.3 9.5 4.2% 8.4 7.2 9.2 -3.4% 00-19 Van Zandt 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 30.4 47.7 47.1 52.1 46.3 45.1 51.7 57.0 57.2 0.2% 3.4% **Visitor Spending** 30.4 47.7 46.8 51.7 45.9 44.8 51.4 56.7 56.8 0.2% 3.3% 3.7% 2.8% Non-transportation 18.8 22.6 23.0 24.0 26.1 26.4 28.7 30.6 31.8 Transportation 25.1 23.7 27.7 18.4 22.7 -3.9% 4.2% 11.6 19.8 26.1 25.1 00-19 Victoria 2000 2007 2010 2013 2015 2016 2017 2018 2019 18-19 **Total Spending** 132.3 177.2 217.3 202.2 189.2 216.9 230.3 230.3 0.0% 3.0% 181.4 **Visitor Spending** 128.7 179.4 175.6 216.3 201.1 188.2 215.9 229.6 229.5 -0.1% 3.1% Non-transportation 2.9% 104.5 129.3 128.7 161.8 161.8 151.7 170.8 178.5 180.3 1.0%

Notes: Transportation spending includes motor fuel, auto rental, other ground transportation costs and one-way airfares. Motor fuel constitutes most transportation costs (usually more than 90 percent) except for those counties with major airports. Total spending includes all visitor spending, resident out-bound airfares, travel arrangement services and convention/trade shows. Visitor spending is not listed seperately for those counties where it constitutes at least 97 percent of total spending.

39.3

36.6

45.1

51.1

49.1

-3.8%

54.5

24.2

50.1

46.9

Transportation

3.8%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

										Avg. Aili	iuai Ciig.
Walker	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	60.3	90.3	87.4	105.0	91.8	92.0	107.4	116.2	116.2	0.0%	3.5%
Visitor Spending	59.6	89.7	86.8	104.3	91.0	91.3	106.7	115.5	115.5	0.0%	3.5%
Non-transportation	41.1	49.9	49.1	60.2	59.2	61.7	70.1	73.6	75.2	2.1%	3.2%
Transportation	18.5	39.8	37.8	44.2	31.8	29.7	36.6	41.9	40.3	-3.7%	4.2%
Waller	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	20.7	38.7	39.1	49.5	45.1	43.3	51.0	53.4	52.0	-2.6%	5.0%
Visitor Spending	20.6	38.4	38.8	49.1	44.7	43.0	50.7	53.0	51.6	-2.6%	5.0%
Non-transportation	8.5	12.3	14.1	20.2	24.0	23.7	26.9	25.7	25.4	-1.4%	5.9%
Transportation	12.1	26.1	24.7	28.9	20.7	19.3	23.8	27.3	26.3	-3.8%	4.2%
Ward	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	6.1	12.5	12.0	25.2	35.0	30.5	54.0	69.2	52.6	-23.9%	12.0%
Visitor Spending	6.1	12.5	12.0	25.2	35.0	30.5	54.0	69.2	52.6	-23.9%	12.0%
Non-transportation	4.5	9.1	8.7	21.4	32.3	28.0	50.9	65.6	49.2	-25.0%	13.4%
Transportation	1.6	3.4	3.2	3.8	2.7	2.5	3.1	3.5	3.4	-4.0%	4.1%
Washington	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	49.4	85.1	84.1	101.6	85.2	80.9	92.3	103.6	104.7	1.1%	4.0%
Visitor Spending	48.9	84.5	83.8	101.2	84.8	80.6	91.9	103.2	104.3	1.1%	4.1%
Non-transportation	24.4	31.4	33.6	42.5	42.9	41.6	43.8	48.0	51.2	6.8%	4.0%
Transportation	24.5	53.1	50.2	58.7	41.9	39.0	48.2	55.2	53.1	-3.9%	4.2%
Webb*	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	354.0	496.9	519.9	586.3	560.2	539.2	591.8	624.1	622.7	-0.2%	3.0%
Visitor Spending	339.0	477.1	496.1	566.2	538.7	520.2	568.4	600.2	597.6	-0.4%	3.0%
Non-transportation	286.4	377.6	400.8	453.6	446.8	432.7	469.0	487.7	487.2	-0.1%	2.8%
Transportation	52.6	99.4	95.4	112.6	91.9	87.5	99.4	112.5	110.4	-1.8%	4.0%

Notes: Transportation spending includes motor fuel, auto rental, other ground transportation costs and one-way airfares. Motor fuel constitutes most transportation costs (usually more than 90 percent) except for those counties with major airports. Total spending includes all visitor spending, resident out-bound airfares, travel arrangement services and convention/trade shows. Visitor spending is not listed seperately for those counties where it constitutes at least 97 percent of total spending.

Avg. Annual Chg.

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

				(ψ	VIIIIOII3)					Avg. Ann	nual Chg.
Wharton	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	23.5	31.6	29.3	33.9	35.5	35.4	41.1	39.8	38.6	-3.0%	2.7%
Visitor Spending	23.2	31.3	29.0	33.9	35.5	35.4	41.1	39.8	38.6	-3.0%	2.7%
Non-transportation	20.6	25.6	23.6	27.6	31.0	31.3	35.9	33.9	32.9	-2.9%	2.5%
Transportation	2.6	5.7	5.4	6.3	4.5	4.2	5.1	5.9	5.7	-4.0%	4.1%
Wheeler	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	9.3	19.4	22.4	29.2	19.3	17.0	19.5	20.9	19.1	-8.6%	3.9%
Visitor Spending	9.3	19.4	22.4	29.2	19.3	17.0	19.5	20.9	19.1	-8.6%	3.9%
Non-transportation	4.2	8.3	11.9	17.0	10.5	8.8	9.4	9.4	8.0	-14.3%	3.5%
Transportation	5.1	11.1	10.5	12.3	8.8	8.1	10.1	11.5	11.1	-3.9%	4.1%
Wichita	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	157.3	205.6	211.9	224.0	216.3	219.5	225.9	239.3	231.8	-3.1%	2.1%
Visitor Spending	148.7	197.9	205.3	217.2	208.4	213.0	219.6	233.0	231.5	-0.6%	2.4%
Non-transportation	116.1	141.4	151.9	156.6	161.8	169.5	168.6	176.0	184.7	4.9%	2.5%
Transportation	32.6	56.5	53.4	60.5	46.6	43.5	51.0	57.0	46.8	-17.8%	1.9%
Wilbarger	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	11.9	18.8	18.9	26.1	20.8	21.1	22.5	25.3	27.1	7.3%	4.4%
Visitor Spending	11.9	18.8	18.9	26.1	20.8	21.1	22.5	25.3	27.1	7.3%	4.4%
Non-transportation	8.8	12.0	12.5	18.6	15.4	16.2	16.4	18.3	20.4	11.7%	4.5%
Transportation	3.1	6.8	6.4	7.5	5.3	4.9	6.1	7.0	6.8	-4.0%	4.1%
Willacy	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	13.4	23.8	23.3	26.4	22.2	21.7	25.7	26.8	26.7	-0.4%	3.7%
Visitor Spending	13.4	23.8	23.3	26.4	22.2	21.7	25.7	26.8	26.7	-0.4%	3.7%
Non-transportation	7.4	10.9	11.1	12.1	11.9	12.2	13.9	13.3	13.7	3.1%	3.3%
Transportation	6.0	12.9	12.2	14.3	10.3	9.6	11.8	13.5	13.0	-3.7%	4.2%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

										Avg. Alli	iuai Ciig.
Williamson	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	228.2	411.2	430.3	535.7	569.4	583.1	634.8	667.7	718.9	7.7%	6.2%
Visitor Spending	224.0	403.8	422.8	521.9	555.2	575.9	627.1	659.6	710.3	7.7%	6.3%
Non-transportation	187.6	325.2	348.3	434.9	492.8	51 <i>7</i> .8	555.5	577.4	631.2	9.3%	6.6%
Transportation	36.4	78.6	74.4	87.0	62.4	58.1	71.7	82.2	79.1	-3.8%	4.2%
Wilson*	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	14.3	23.9	24.5	39.4	32.1	29.7	34.2	37.8	40.1	5.9%	5.6%
Visitor Spending	14.3	23.9	24.5	39.4	32.1	29.7	34.2	37.8	40.1	5.9%	5.6%
Non-transportation	7.6	9.4	10.9	23.5	20.8	19.2	21.2	22.9	25.7	12.3%	6.6%
Transportation	6.6	14.4	13.6	15.9	11.3	10.5	13.0	14.9	14.3	-4.0%	4.1%
Winkler	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	2.7	4.4	4.0	6.0	8.5	8.4	11. <i>7</i>	16.2	21.4	31.9%	11.6%
Visitor Spending	2.7	4.4	4.0	6.0	8.5	8.4	11.7	16.2	21.4	31.9%	11.6%
Non-transportation	2.1	3.2	2.9	4.7	7.6	7.5	10.6	15.0	20.2	34.9%	12.6%
Transportation	0.5	1.2	1.1	1.3	0.9	0.9	1.1	1.2	1.2	-3.6%	4.2%
Wise	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	26.7	47.9	53.7	56.1	51.9	50.7	58.6	65.5	64.5	-1.5%	4.8%
Visitor Spending	26.4	47.8	53.5	55.8	51.7	50.5	58.3	65.2	64.3	-1.5%	4.8%
Non-transportation	23.2	41.2	47.2	48.4	46.1	45.3	51.9	58.0	57.2	-1.3%	4.9%
Transportation	3.2	6.6	6.3	7.4	5.6	5.3	6.4	7.3	7.1	-2.9%	4.3%
Wood	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	18.8	26.9	25.2	26.8	25.2	25.0	26.6	28.1	28.7	2.2%	2.2%
Visitor Spending	18.8	26.6	25.2	26.4	25.2	25.0	26.6	28.1	28.7	2.2%	2.2%
Non-transportation	15.6	19.8	18.8	18.8	19.7	19.8	20.3	20.8	21.6	4.2%	1.7%
Transportation	3.2	6.8	6.5	7.6	5.5	5.2	6.4	7.3	7.0	-3.4%	4.2%

Notes: Transportation spending includes motor fuel, auto rental, other ground transportation costs and one-way airfares. Motor fuel constitutes most transportation costs (usually more than 90 percent) except for those counties with major airports. Total spending includes all visitor spending, resident out-bound airfares, travel arrangement services and convention/trade shows. Visitor spending is not listed seperately for those counties where it constitutes at least 97 percent of total spending.

Avg. Annual Chg.

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

Avg. Annual Chg.

Yoakum	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	2.8	4.5	3.9	5.1	4.1	4.2	6.4	7.7	7.0	-9.0%	5.0%
Visitor Spending	2.8	4.5	3.9	5.1	4.1	4.2	6.4	7.7	7.0	-9.0%	5.0%
Non-transportation	2.1	3.0	2.5	3.4	2.9	3.1	5.0	6.1	5.5	-10.2%	5.3%
Transportation	0.7	1.5	1.4	1.6	1.2	1.1	1.3	1.5	1.5	-4.0%	4.1%
Young	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
Total Spending	13.1	24.6	24.2	27.9	23.3	22.1	23.9	26.2	27.9	6.3%	4.1%
Visitor Spending	12.8	24.3	23.9	27.2	22.5	21.5	23.3	25.5	27.2	6.6%	4.0%
Non-transportation	9.1	16.3	16.3	18.3	16.2	15.7	16.0	17.2	19.2	11.6%	4.0%
Transportation	3.7	8.0	7.6	8.9	6.3	5.8	7.2	8.3	8.0	-4.0%	4.1%
Zapata	2000	2007	2010	2013	2015	2016	2017	2018	2019	18-19	00-19
<b>Zapata</b> Total Spending	<b>2000</b> 9.5	<b>2007</b> 14.3	<b>2010</b> 14.6	<b>2013</b> 15.0	<b>2015</b> 15.8	<b>2016</b> 15.6	<b>2017</b> 15.7	<b>2018</b> 15.6	<b>2019</b> 16.7	<b>18-19</b> 7.1%	<b>00-19</b> 3.0%
Total Spending	9.5	14.3	14.6	15.0	15.8	15.6	15.7	15.6	16.7	7.1%	3.0%
Total Spending Visitor Spending	9.5 9.5	14.3 14.3	14.6 14.6	15.0 15.0	15.8 15.8	15.6 15.6	15. <i>7</i> 15. <i>7</i>	15.6 15.6	16.7 16.7	7.1% 7.1%	3.0% 3.0%
Total Spending Visitor Spending Non-transportation	9.5 9.5 8.8	14.3 14.3 12.9	14.6 14.6 13.2	15.0 15.0 13.4	15.8 15.8 14.7	15.6 15.6 14.6	15.7 15.7 14.4	15.6 15.6 14.0	16.7 16.7 15.2	7.1% 7.1% 8.3%	3.0% 3.0% 2.9%
Total Spending Visitor Spending Non-transportation Transportation	9.5 9.5 8.8 0.7	14.3 14.3 12.9 1.5	14.6 14.6 13.2 1.4	15.0 15.0 13.4 1.6	15.8 15.8 14. <i>7</i> 1.1	15.6 15.6 14.6 1.1	15.7 15.7 14.4 1.3	15.6 15.6 14.0 1.5	16.7 16.7 15.2 1.5	7.1% 7.1% 8.3% -4.0%	3.0% 3.0% 2.9% 4.1%
Total Spending Visitor Spending Non-transportation Transportation  Zavala*	9.5 9.5 8.8 0.7 <b>2000</b>	14.3 14.3 12.9 1.5 <b>2007</b>	14.6 14.6 13.2 1.4 <b>2010</b>	15.0 15.0 13.4 1.6 <b>2013</b>	15.8 15.8 14.7 1.1 <b>2015</b>	15.6 15.6 14.6 1.1 <b>2016</b>	15.7 15.7 14.4 1.3 <b>2017</b>	15.6 15.6 14.0 1.5 <b>2018</b>	16.7 16.7 15.2 1.5	7.1% 7.1% 8.3% -4.0%	3.0% 3.0% 2.9% 4.1% <b>00-19</b>
Total Spending Visitor Spending Non-transportation Transportation  Zavala* Total Spending	9.5 9.5 8.8 0.7 <b>2000</b> 3.9	14.3 14.3 12.9 1.5 <b>2007</b> 7.7	14.6 14.6 13.2 1.4 <b>2010</b> 9.0	15.0 15.0 13.4 1.6 <b>2013</b> 14.3	15.8 15.8 14.7 1.1 <b>2015</b> 8.2	15.6 15.6 14.6 1.1 <b>2016</b> 5.9	15.7 15.7 14.4 1.3 <b>2017</b> 7.4	15.6 15.6 14.0 1.5 <b>2018</b> 8.8	16.7 16.7 15.2 1.5 <b>2019</b> 8.0	7.1% 7.1% 8.3% -4.0% <b>18-19</b> -8.3%	3.0% 3.0% 2.9% 4.1% <b>00-19</b> 3.9%

<sup>\*</sup>Oil and gas production in recent years may affect travel impact estimates.

# VII. CITY AND PLACE TRAVEL IMPACTS 2006-2019p

This section provides travel impact estimates for over 300 cities and places within Texas for the years 2006 through 2019. These estimates were derived from the county and metropolitan impact found in this report, room sales data for cities and places reported by Source Strategies, Inc. of San Antonio, and population estimates of places reported by the U.S. Census Bureau.

The cities and places chosen were based on the availability of room sales data and other source data to check and validate the estimates. This other source data included the (a) Economic Census data for places in Texas, (b) gross sales data from the Texas Comptroller of Public Accounts, and (c) zip code data from County Business Patterns (U.S. Census Bureau). Only travel impact estimates that are consistent with other source data are reported. The minimum selection criteria is employment over ten jobs.

The estimates reported are summary measures of spending, earnings, employment and local and state taxes. More detailed estimates (such as those reported for metro areas in *The Economic Impact of Travel on Texas*) would require more data collection and modeling efforts. For small cities and places such detailed estimates cannot be reliably made. In general, estimates for smaller areas will be less reliable.

City level data has an availability lag that can go back multiple years. In these cases there may be more revisions at the city level than are present at the county and higher levels of analysis. City estimates also rely strongly on the associated county impacts, any county that is revised based on new information will cause the underlying city(s) to also be revised. Data may also be revised for some areas based on more detailed analyses done for individual cities as seperate projects to this report.

Abilene	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M) Visitor Spending (\$M)	342 325	392 374	356 340	404 385	428 407	420 400	461 442	470 449
No Transportation (\$M)	197	211	206	227	250	264	288	299
Transportation (\$M)	128	163	134	158	157	136	154	150
Earnings (\$M)	62	67	68	75	84	97	102	107
Total Employment State & Local Tax Rev. (\$M)	3,540 27.0	3,450 28.8	3,340 28.2	3,440 30.0	3,640 33.4	3,660 37.3	3,750 40.3	3,860 41.3
Local Tax Rev. (\$\pi\vi\)	7.5	8.0	8.0	8.9	10.1	11.7	12.6	13.2
Visitor	4.7	5.3	5.0	5.8	6.6	7.5	8.2	8.5
Business/Employee State Tax Rev.	2. <i>7</i> 19.5	2.7 20.8	3.0 20.2	3.1 21.1	3.5 23.3	4.2 25.6	4.4 27.7	4.6 28.2
Visitor	17.6	18.7	18.2	18.8	20.5	22.7	24.5	24.8
Business/Employee	1.9	2.1	2.0	2.3	2.8	2.9	3.2	3.3
Addison	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	406	438	356	410	446	457	420	409
Visitor Spending (\$M) No Transportation (\$M)	402 300	434 310	353 259	405 295	442 330	452 350	413 31 <i>7</i>	403 313
Transportation (\$M)	103	124	94	110	112	102	97	90
Earnings (\$M)	144	148	126	145	160	177	157	158
Total Employment State & Local Tax Rev. (\$M)	4,240 32.3	4,130 33.7	3,530 28.1	3,870 31.8	4,340 35.3	4,500 40.0	3,940 36.7	3,760 36.0
Local Tax Rev. (\$100)	9.6	10.0	8.2	9.5	10.8	13.0	12.0	12.0
Visitor	8.8	9.3	7.4	8.6	9.8	11.7	10.7	10.5
Business/Employee	0.8	0.8	8.0	1.0	1.0	1.3	1.4	1.4
State Tax Rev. Visitor	22.7 22.1	23.6 23.1	20.0 19.4	22.2 21.5	24.6 23.8	27.0 26.2	24.7 23.7	24.1 23.1
Business/Employee	0.6	0.6	0.5	0.7	0.8	0.8	1.0	1.0
Alamo	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	17	24	25	27	26	23	24	25
Visitor Spending (\$M) No Transportation (\$M)	16 13	24 20	25 21	27 22	26 22	23 20	24 20	25 22
Transportation (\$M)	3	5	4	5	4	3	4	4
Earnings (\$M)	4	6	7	7	7	7	7	8
Total Employment	220 1.6	310 2.1	330 2.2	330 2.3	320 2.3	310 2.3	300 2.4	320 2.5
State & Local Tax Rev. (\$M) Local Tax Rev.	0.5	0.7	0.7	0.7	0.8	0.8	0.8	0.9
Visitor	0.2	0.4	0.4	0.4	0.4	0.3	0.3	0.4
Business/Employee	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.5
State Tax Rev. Visitor	1.1 0.9	1.4 1.2	1.5 1.3	1.6 1.3	1.6 1.3	1.5 1.2	1.6 1.3	1. <i>7</i> 1.3
Business/Employee	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Alice	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	38	44	45 45	66	56 56	44	50 50	51
Visitor Spending (\$M) No Transportation (\$M)	38 21	44 23	45 26	66 42	56 34	44 26	50 29	51 31
Transportation (\$M)	17	22	18	24	22	18	21	20
Earnings (\$M)	9	9	12	19	15	12	13	13
Total Employment State & Local Tax Rev. (\$M)	500 3.0	500 3.2	590 3.5	860 4.9	660 4.3	530 3. <i>7</i>	550 4.1	580 4.2
Local Tax Rev. (\$\pi\vi\)	0.6	0.6	0. <i>7</i>	1.2	0.9	0.7	0.8	0.9
Visitor	0.3	0.3	0.4	0.7	0.5	0.4	0.4	0.5
Business/Employee	0.3	0.3	0.3	0.5	0.4	0.4	0.4	0.4
State Tax Rev. Visitor	2.4 2.2	2.6 2.3	2.8 2.5	3.8 3.4	3.3 3.0	3.0 2.7	3.3 3.0	3.4 3.1
Business/Employee	0.2	0.2	0.3	0.4	0.3	0.3	0.3	0.3

Total Spending (\$M)
No Transportation (\$M)
Transportation (\$M)         11         15         15         19         18         13         14         13           Earnings (\$M)         21         28         37         47         54         58         56         57           Total Employment         740         970         1,240         1,380         1,450         1,390         1,320         1,320           State Rev.         2.4         3.0         3.7         4.4         5.1         6.2         6.3         5.5           Visitor         1.0         1.4         1.8         2.4         2.7         2.9         2.9         2.9           Business/Employee         1.4         1.6         1.9         2.0         2.4         3.3         3.5         3.6           State Tax Rev.         4.1         1.5         2.6         3.7         8.6         9.0         9.2         9.4           Visitor         3.2         3.9         5.0         6.1         6.7         6.9         6.8         6.8           Business/Employee         2.09         1.2         1.2         1.5         1.9         2.2         2.4         2.0           Alpine         2006         2008
Earnings (\$M)         21         28         37         47         54         58         56         57           Total Employment         740         970         1,240         1,380         1,450         1,320         1,320           State & Local Tax Rev. (\$M)         6.5         8.1         9.9         12.0         13.7         15.2         15.6         15.9           Local Tax Rev.         2.4         3.0         3.7         4.4         5.1         6.2         6.3         6.5           Business/Employee         1.4         1.6         1.9         2.0         2.4         3.3         3.5         3.6           State Tax Rev.         4.1         5.2         6.3         7.6         8.6         9.0         9.2         9.4           Visitor         3.2         3.9         5.0         6.1         6.7         6.9         6.8         6.8           Business/Employee         0.9         1.2         1.2         1.5         1.9         2.2         2.4         2.6           Alpine         206         208         2010         2012         2014         2017         2018         2019           Visitor         3.2         3.9
Total Employment
Local Tax Rev.         2.4         3.0         3.7         4.4         5.1         6.2         6.3         6.5           Visitor         1.0         1.4         1.8         2.4         2.7         2.9         2.9         2.9         2.9         2.9         2.9         2.9         2.9         2.9         2.9         3.3         3.5         3.6         Stack         8.6         9.0         9.2         9.4         Visitor         3.2         3.3         5.0         6.1         6.7         6.9         6.8         6.8         8.0         9.0         9.2         9.4         Visitor         8.0         9.0         9.2         9.4         Visitor         9.0         9.1         2.1         1.5         1.6         6.7         6.9         6.8         6.8         8.0         9.0         9.2         9.4         Visitor         9.0         1.2         1.2         1.5         1.9         2.2         2.4         2.0         2.0         2.2         2.4         2.0         2.0         2.2         2.2         2.2         2.2         2.2         2.2         2.2         2.2         2.2         2.2         2.2         2.2         2.2         2.2         2.2         <
Visitor         1.0         1.4         1.8         2.4         2.7         2.9         2.9         2.9           Business/Employee         1.4         1.6         1.9         2.0         2.4         3.3         3.5         3.6           State Tax Rev.         4.1         5.2         6.3         7.6         8.6         9.0         9.2         9.4           Visitor         3.2         3.9         5.0         6.1         6.7         6.9         6.8         6.8           Business/Employee         0.9         1.2         1.2         1.5         1.9         2.2         2.4         2.6           Alpine         2006         2008         2010         2012         2014         2017         2018         2019           Visitor Spending (\$M)         21         21         23         24         28         33         34         41           Visitor Spending (\$M)         21         20         22         24         27         33         34         41           Visitor Spending (\$M)         10         9         11         1         0         0         0           Earnipse (\$M)         10         9         11 <t< td=""></t<>
Business/Employee         1.4         1.6         1.9         2.0         2.4         3.3         3.5         3.6           State Tax Rev.         4.1         5.2         6.3         7.6         8.6         9.0         9.2         9.4           Visitor         3.2         3.9         5.0         6.1         6.7         6.9         6.8         6.8           Business/Employee         0.9         1.2         1.2         1.5         1.9         2.2         2.4         2.6           Alpine         2006         2008         2010         2012         2014         2017         2018         2019           Total Spending (\$M)         21         21         23         24         28         33         34         41           Visitor Spending (\$M)         21         21         23         24         28         33         34         41           No Transportation (\$M)         21         20         22         24         28         33         34         41           Total Employment         630         560         580         550         560         710         690         770           State & Local Tax Rev.         (\$M)
State Tax Rev.         4.1         5.2         6.3         7.6         8.6         9.0         9.2         9.4           Visitor         3.2         3.2         3.9         5.0         6.1         6.7         6.9         6.8         6.8           Business/Employee         0.9         1.2         1.2         1.5         1.9         2.2         2.4         2.6           Alpine         2006         2008         2010         2012         2014         2017         2018         2019           Total Spending (\$M)         21         21         23         24         28         33         34         41           Visitor Spending (\$M)         21         21         23         24         28         33         34         41           No Transportation (\$M)         0         1         0         1         0         0         0           Earnings (\$M)         0         1         0         1         0         0         0           Earnings (\$M)         0         1         0         1         1         0         0         0           Earnings (\$M)         1         0         9         11         1
Visitor Business/Employee         3.2 0.9         3.2 1.2         3.9 1.2         5.0 1.5 1.5         6.1 1.9 2014         6.9 2.2 2.4 2017         6.8 2.4 2.4 2018         6.8 2.6           Alpine         2006         2008         2010         2012         2014         2017         2018         2019           Total Spending (\$M)         21         21         23         24         28         33         34         41           No Transportation (\$M)         21         20         22         24         27         33         34         41           No Transportation (\$M)         0         1         0         1         0         0         0         0         0           Earnings (\$M)         10         9         11         12         13         18         18         21         22         22
Business/Employee         0.9         1.2         1.2         1.5         1.9         2.2         2.4         2.6           Alpine         2006         2008         2010         2012         2014         2017         2018         2019           Total Spending (\$M)         21         21         23         24         28         33         34         41           Visitor Spending (\$M)         21         20         22         24         27         33         34         41           No Transportation (\$M)         21         20         22         24         27         33         34         41           Transportation (\$M)         0         1         0         1         0         0         0         0           Earnings (\$M)         10         9         11         12         13         18         18         12           I cotal Employment         630         560         580         550         560         710         690         770           State & Local Tax Rev. (\$M)         2.2         2.2         2.5         2.5         3.0         4.1         4.5         5.0           Usitor         0.3         0.3
Total Spending (\$M)         21         21         23         24         28         33         34         41           Visitor Spending (\$M)         21         21         23         24         28         33         34         41           No Transportation (\$M)         0         1         20         22         24         27         33         34         41           Transportation (\$M)         10         9         11         1         0         0         0           Earnings (\$M)         10         9         11         12         13         18         18         21           Total Employment         630         560         580         550         560         710         690         770           State Ex Decal Tax Rev. (\$M)         2.2         2.2         2.5         2.5         3.0         4.1         4.5         5.0           Local Tax Rev.         1.0         1.0         1.1         1.1         1.3         1.9         2.1         2.3           Visitor         0.3         0.3         0.4         0.4         0.5         0.7         0.8         0.9           Business/Employee         0.7         0.6
Visitor Spending (\$M)         21         21         23         24         28         33         34         41           No Transportation (\$M)         21         20         22         24         27         33         34         41           Transportation (\$M)         0         1         0         1         1         0         0         0         0           Earnings (\$M)         10         9         11         12         13         18         18         21           Total Employment         630         560         580         550         560         710         690         770           State & Local Tax Rev.         1.0         1.0         1.1         1.1         1.3         1.9         2.1         2.3           Visitor         0.3         0.3         0.4         0.4         0.5         0.7         0.8         0.9           Business/Employee         0.7         0.6         0.8         0.7         0.8         1.2         1.3         1.4           State Tax Rev.         1.2         1.2         1.3         1.4         1.7         2.2         2.4         2.7           Visitor         0.5         0.5
No Transportation (\$M)
Transportation (\$M)         0         1         0         1         1         0         0           Earnings (\$M)         10         9         11         12         13         18         18         21           Total Employment         630         560         580         550         560         710         690         770           State & Local Tax Rev. (\$M)         2.2         2.2         2.5         3.0         4.1         4.5         5.0           Local Tax Rev.         1.0         1.0         1.1         1.1         1.3         1.9         2.1         2.3           Visitor         0.3         0.3         0.4         0.4         0.5         0.7         0.8         0.9           Business/Employee         0.7         0.6         0.8         0.7         0.8         1.2         1.3         1.4           State Tax Rev.         1.2         1.2         1.3         1.4         1.7         2.2         2.4         2.7           Visitor         0.7         0.7         0.8         0.8         1.0         1.3         1.4         1.6           Business/Employee         0.5         0.5         0.6         0.6
Earnings (\$M)         10         9         11         12         13         18         18         21           Total Employment         630         560         580         550         560         710         690         770           State & Local Tax Rev. (\$M)         2.2         2.2         2.5         2.5         3.0         4.1         4.5         5.0           Local Tax Rev.         1.0         1.0         1.1         1.1         1.3         1.9         2.1         2.3           Visitor         0.3         0.3         0.4         0.4         0.5         0.7         0.8         0.9           Business/Employee         0.7         0.6         0.8         0.7         0.8         1.2         1.3         1.4           State Tax Rev.         1.2         1.2         1.3         1.4         1.7         2.2         2.4         2.7           Visitor         0.7         0.7         0.8         0.8         1.0         1.3         1.4         1.6           Business/Employee         0.5         0.5         0.6         0.6         0.7         0.9         1.0         1.1           Alvarado         206         208
Total Employment         630         560         580         550         560         710         690         770           State & Local Tax Rev. (\$M)         2.2         2.2         2.5         2.5         3.0         4.1         4.5         5.0           Local Tax Rev.         1.0         1.0         1.1         1.1         1.3         1.9         2.1         2.3           Visitor         0.3         0.3         0.4         0.4         0.5         0.7         0.8         0.9           Business/Employee         0.7         0.6         0.8         0.7         0.8         1.2         1.3         1.4           State Tax Rev.         1.2         1.2         1.3         1.4         1.7         2.2         2.4         2.7           Visitor         0.7         0.7         0.8         0.8         1.0         1.3         1.4         1.6           Business/Employee         0.5         0.5         0.6         0.6         0.7         0.9         1.0         1.1           Alvarado         2006         2008         2010         2012         2014         2017         2018         2019           Total Spending (\$M)         2
State & Local Tax Rev. (\$M)         2.2         2.2         2.5         2.5         3.0         4.1         4.5         5.0           Local Tax Rev.         1.0         1.0         1.1         1.1         1.3         1.9         2.1         2.3           Visitor         0.3         0.3         0.4         0.4         0.5         0.7         0.8         0.9           Business/Employee         0.7         0.6         0.8         0.7         0.8         1.2         1.3         1.4           Visitor         0.7         0.7         0.8         0.8         1.0         1.3         1.4         1.6           Business/Employee         0.5         0.5         0.6         0.6         0.7         0.9         1.0         1.1           Alvarado         2006         2008         2010         2012         2014         2017         2018         2019           Total Spending (\$M)         2         12         10         17         18         20         22         21           Visitor Spending (\$M)         1         6         5         9         10         12         13         13           Transportation (\$M)         1 <t< td=""></t<>
Local Tax Rev.         1.0         1.0         1.1         1.1         1.3         1.9         2.1         2.3           Visitor         0.3         0.3         0.4         0.4         0.5         0.7         0.8         0.9           Business/Employee         0.7         0.6         0.8         0.7         0.8         1.2         1.3         1.4           State Tax Rev.         1.2         1.2         1.3         1.4         1.7         2.2         2.4         2.7           Visitor         0.7         0.7         0.8         0.8         1.0         1.3         1.4         1.6           Business/Employee         0.5         0.5         0.6         0.6         0.7         0.9         1.0         1.1           Alvarado         2006         2008         2010         2012         2014         2017         2018         2019           Total Spending (\$M)         2         12         10         17         18         20         22         21           Visitor Spending (\$M)         2         12         10         17         18         20         22         21           No Transportation (\$M)         1         6
Business/Employee         0.7         0.6         0.8         0.7         0.8         1.2         1.3         1.4           State Tax Rev.         1.2         1.2         1.3         1.4         1.7         2.2         2.4         2.7           Visitor         0.7         0.7         0.8         0.8         1.0         1.3         1.4         1.6           Business/Employee         0.5         0.5         0.6         0.6         0.7         0.9         1.0         1.1           Alvarado         2006         2008         2010         2012         2014         2017         2018         2019           Total Spending (\$M)         2         12         10         17         18         20         22         21           Visitor Spending (\$M)         2         12         10         17         18         20         22         21           Visitor Spending (\$M)         1         6         5         9         10         12         13         13           Transportation (\$M)         1         6         5         8         8         7         9         8           Earnings (\$M)         0         2         2
State Tax Rev.         1.2         1.2         1.3         1.4         1.7         2.2         2.4         2.7           Visitor         0.7         0.7         0.8         0.8         1.0         1.3         1.4         1.6           Business/Employee         0.5         0.5         0.6         0.6         0.7         0.9         1.0         1.1           Alvarado         2006         2008         2010         2012         2014         2017         2018         2019           Total Spending (\$M)         2         12         10         17         18         20         22         21           Visitor Spending (\$M)         2         12         10         17         18         20         22         21           Visitor Spending (\$M)         1         6         5         9         10         12         13         13           Transportation (\$M)         1         6         5         9         10         12         13         13           Transportation (\$M)         1         6         5         8         8         7         9         8           Earnings (\$M)         0         0         2
Visitor Business/Employee         0.7         0.7         0.8         0.8         1.0         1.3         1.4         1.6           Alvarado         2006         2008         2010         2012         2014         2017         2018         2019           Total Spending (\$M)         2         12         10         17         18         20         22         21           Visitor Spending (\$M)         2         12         10         17         18         20         22         21           No Transportation (\$M)         1         6         5         9         10         12         13         13           Transportation (\$M)         1         6         5         8         8         7         9         8           Earnings (\$M)         0         2         2         3         4         5         5         5           Total Employment         10         90         80         120         130         150         160         160           State & Local Tax Rev. (\$M)         0.1         0.8         0.8         1.2         1.3         1.7         1.8         1.8           Local Tax Rev.         0.0         0.2
Business/Employee         0.5         0.5         0.6         0.6         0.7         0.9         1.0         1.1           Alvarado         2006         2008         2010         2012         2014         2017         2018         2019           Total Spending (\$M)         2         12         10         17         18         20         22         21           Visitor Spending (\$M)         2         12         10         17         18         20         22         21           No Transportation (\$M)         1         6         5         9         10         12         13         13           Transportation (\$M)         1         6         5         8         8         7         9         8           Earnings (\$M)         0         2         2         3         4         5         5         5           Total Employment         10         90         80         120         130         150         160         160           State & Local Tax Rev. (\$M)         0.1         0.8         0.8         1.2         1.3         1.7         1.8         1.8           Local Tax Rev.         0.0         0.2 <td< td=""></td<>
Alvarado         2006         2008         2010         2012         2014         2017         2018         2019           Total Spending (\$M)         2         12         10         17         18         20         22         21           Visitor Spending (\$M)         2         12         10         17         18         20         22         21           No Transportation (\$M)         1         6         5         9         10         12         13         13           Transportation (\$M)         1         6         5         8         8         7         9         8           Earnings (\$M)         0         2         2         3         4         5         5         5           Total Employment         10         90         80         120         130         150         160         160           State & Local Tax Rev. (\$M)         0.1         0.8         0.8         1.2         1.3         1.7         1.8         1.8           Local Tax Rev.         0.0         0.2         0.2         0.3         0.3         0.4         0.4         0.4           Visitor         0.0         0.2         0.1
Visitor Spending (\$M)         2         12         10         17         18         20         22         21           No Transportation (\$M)         1         6         5         9         10         12         13         13           Transportation (\$M)         1         6         5         8         8         7         9         8           Earnings (\$M)         0         2         2         3         4         5         5         5           Total Employment         10         90         80         120         130         150         160         160           State & Local Tax Rev. (\$M)         0.1         0.8         0.8         1.2         1.3         1.7         1.8         1.8           Local Tax Rev.         0.0         0.2         0.2         0.3         0.3         0.4         0.4         0.4           Visitor         0.0         0.2         0.1         0.2         0.3         0.4         0.4         0.4           Business/Employee         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0
Visitor Spending (\$M)         2         12         10         17         18         20         22         21           No Transportation (\$M)         1         6         5         9         10         12         13         13           Transportation (\$M)         1         6         5         8         8         7         9         8           Earnings (\$M)         0         2         2         3         4         5         5         5           Total Employment         10         90         80         120         130         150         160         160           State & Local Tax Rev. (\$M)         0.1         0.8         0.8         1.2         1.3         1.7         1.8         1.8           Local Tax Rev.         0.0         0.2         0.2         0.3         0.3         0.4         0.4         0.4           Visitor         0.0         0.2         0.1         0.2         0.3         0.4         0.4         0.4           Business/Employee         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0
No Transportation (\$M)       1       6       5       9       10       12       13       13         Transportation (\$M)       1       6       5       8       8       7       9       8         Earnings (\$M)       0       2       2       3       4       5       5       5         Total Employment       10       90       80       120       130       150       160       160         State & Local Tax Rev. (\$M)       0.1       0.8       0.8       1.2       1.3       1.7       1.8       1.8         Local Tax Rev.       0.0       0.2       0.2       0.3       0.3       0.4       0.4       0.4         Visitor       0.0       0.2       0.1       0.2       0.3       0.4       0.4       0.4         Business/Employee       0.0
Earnings (\$M)       0       2       2       3       4       5       5       5         Total Employment       10       90       80       120       130       150       160       160         State & Local Tax Rev. (\$M)       0.1       0.8       0.8       1.2       1.3       1.7       1.8       1.8         Local Tax Rev.       0.0       0.2       0.2       0.3       0.3       0.4       0.4       0.4         Visitor       0.0       0.2       0.1       0.2       0.3       0.4       0.4       0.4         Business/Employee       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0         State Tax Rev.       0.1       0.7       0.6       0.9       1.0       1.3       1.4       1.3
Total Employment         10         90         80         120         130         150         160         160           State & Local Tax Rev. (\$M)         0.1         0.8         0.8         1.2         1.3         1.7         1.8         1.8           Local Tax Rev.         0.0         0.2         0.2         0.3         0.3         0.4         0.4         0.4           Visitor         0.0         0.2         0.1         0.2         0.3         0.4         0.4         0.4           Business/Employee         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0           State Tax Rev.         0.1         0.7         0.6         0.9         1.0         1.3         1.4         1.3
State & Local Tax Rev. (\$M)       0.1       0.8       0.8       1.2       1.3       1.7       1.8       1.8         Local Tax Rev.       0.0       0.2       0.2       0.3       0.3       0.4       0.4       0.4         Visitor       0.0       0.2       0.1       0.2       0.3       0.4       0.4       0.4         Business/Employee       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0         State Tax Rev.       0.1       0.7       0.6       0.9       1.0       1.3       1.4       1.3
Local Tax Rev.       0.0       0.2       0.2       0.3       0.3       0.4       0.4       0.4         Visitor       0.0       0.2       0.1       0.2       0.3       0.4       0.4       0.4         Business/Employee       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0         State Tax Rev.       0.1       0.7       0.6       0.9       1.0       1.3       1.4       1.3
Visitor       0.0       0.2       0.1       0.2       0.3       0.4       0.4       0.4         Business/Employee       0.0       0.
State Tax Rev. 0.1 0.7 0.6 0.9 1.0 1.3 1.4 1.3
$V_{i_0i_{i_0i_0}}$ 01 07 07 00 10 10 10 10
Visitor 0.1 0.6 0.6 0.9 1.0 1.2 1.3 1.3
Business/Employee 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Alvin 2006 2008 2010 2012 2014 2017 2018 2019
Total Spending (\$M) 25 29 23 29 29 33 33 30 Visitor Spending (\$M) 25 29 23 29 28 32 33 30
No Transportation (\$M) 21 23 19 24 24 28 28 26
Transportation (\$M) 5 6 4 5 4 4 4 4
Earnings (\$M) 7 7 6 8 8 10 10 10
Total Employment 400 420 340 390 380 420 450 440
State & Local Tax Rev. (\$M) 2.0 2.2 1.9 2.2 2.4 2.9 3.0 2.8
Local Tax Rev. 0.6 0.6 0.6 0.7 0.8 1.0 1.0 1.0
Visitor 0.3 0.4 0.3 0.4 0.4 0.6 0.6 0.5 Business/Employee 0.2 0.2 0.3 0.3 0.3 0.4 0.4 0.4
State Tax Rev. 1.4 1.6 1.3 1.6 1.6 1.9 2.0 1.8
Visitor 1.2 1.4 1.1 1.3 1.3 1.6 1.6 1.5
Business/Employee 0.2 0.2 0.2 0.3 0.3 0.3 0.3

Amarillo	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	705	784	753	829	874	870	912	921
Visitor Spending (\$M)	653	728	701	768 503	811	811	850	857
No Transportation (\$M) Transportation (\$M)	433 220	458 270	474 227	502 266	548 263	583 228	596 254	60 <i>7</i> 249
Earnings (\$M)	129	136	146	157	173	218	228	236
Total Employment	7,670	7,700	7,870	7,730	8,060	8,960	9,050	9,070
State & Local Tax Rev. (\$M)	54.6	57.4	59.1	61.5	67.6	77.0	80.4	81.9
Local Tax Rev.	16.3	17.0	18.1	19.3	21.5	26.0	27.2	28.2
Visitor	10.5	11.3	11.6	12.7	14.1	16.4	17.1	17.6
Business/Employee State Tax Rev.	5.8 38.3	5.7 40.4	6.6 40.9	6.6 42.2	7.4 46.1	9.6 51.0	10.1 53.2	10.6 53.7
Visitor	36.3 34.4	36.0	36.5	37.3	40.1	44.5	46.0	46.2
Business/Employee	3.9	4.3	4.4	4.9	5.7	6.4	7.1	7.5
Andrews	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	6	10	12	22	30	28	36	29
Visitor Spending (\$M)	6	10	12	22	30	28	36	29
No Transportation (\$M)	6	9	12	21	29	27	35	28
Transportation (\$M)	1	1	1	1	1_	1	1_	1
Earnings (\$M)	2	2	3	5	7	6	7	7
Total Employment State & Local Tax Rev. (\$M)	110 0.5	200 0.7	230 0.9	320 1. <i>7</i>	380 2.4	410 2.2	420 2.9	390 2.3
Local Tax Rev. (\$100)	0.3	0.7	0.3	0.5	0.8	0.7	1.0	0.7
Visitor	0.1	0.1	0.2	0.4	0.5	0.4	0.7	0.5
Business/Employee	0.1	0.1	0.1	0.2	0.2	0.2	0.3	0.2
State Tax Rev.	0.3	0.5	0.7	1.1	1.6	1.5	2.0	1.6
Visitor	0.3	0.5	0.6	1.0	1.4	1.4	1.8	1.4
Business/Employee	0.1 <b>2006</b>	0.1 <b>2008</b>	0.1	0.1	0.2 <b>2014</b>	0.2 <b>2017</b>	0.2 <b>2018</b>	0.2 <b>2019</b>
Angleton	2006	700X	2010	2012	7014	2017	mix	7019
Angleton								
Total Spending (\$M)	14	16	16	18	21	21	23	20
Total Spending (\$M) Visitor Spending (\$M)	14 14	16 16	16 16	18 18	21 20	21 21	23 23	20 20
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	14 14 11	16 16 12	16 16 13	18 18 15	21 20 17	21 21 19	23 23 20	20 20 17
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	14 14 11 3	16 16 12 3	16 16 13 3	18 18 15 3	21 20 17 3	21 21 19 3	23 23 20 3	20 20 17 3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	14 14 11	16 16 12	16 16 13	18 18 15	21 20 17	21 21 19	23 23 20	20 20 17
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	14 14 11 3 4 210 1.2	16 16 12 3 4 220 1.3	16 16 13 3 4 230 1.3	18 18 15 3 5	21 20 17 3 6 270 1.7	21 21 19 3 6 280 1.9	23 23 20 3 7	20 20 17 3 7 280 1.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	14 14 11 3 4 210 1.2 0.3	16 16 12 3 4 220 1.3 0.4	16 16 13 3 4 230 1.3 0.4	18 18 15 3 5 240 1.4 0.4	21 20 17 3 6 270 1.7 0.5	21 21 19 3 6 280 1.9 0.7	23 23 20 3 7 310 2.1 0.7	20 20 17 3 7 280 1.9 0.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	14 14 11 3 4 210 1.2 0.3 0.2	16 16 12 3 4 220 1.3 0.4 0.2	16 16 13 3 4 230 1.3 0.4 0.2	18 18 15 3 5 240 1.4 0.4 0.2	21 20 17 3 6 270 1.7 0.5 0.3	21 21 19 3 6 280 1.9 0.7 0.4	23 23 20 3 7 310 2.1 0.7 0.4	20 20 17 3 7 280 1.9 0.6 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	14 14 11 3 4 210 1.2 0.3 0.2	16 16 12 3 4 220 1.3 0.4 0.2	16 16 13 3 4 230 1.3 0.4 0.2	18 18 15 3 5 240 1.4 0.4 0.2	21 20 17 3 6 270 1.7 0.5 0.3	21 21 19 3 6 280 1.9 0.7 0.4 0.3	23 23 20 3 7 310 2.1 0.7 0.4 0.3	20 20 17 3 7 280 1.9 0.6 0.3 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	14 14 11 3 4 210 1.2 0.3 0.2 0.2 0.8	16 16 12 3 4 220 1.3 0.4 0.2 0.2	16 16 13 3 4 230 1.3 0.4 0.2 0.2	18 18 15 3 5 240 1.4 0.4 0.2 0.2	21 20 17 3 6 270 1.7 0.5 0.3 0.2	21 21 19 3 6 280 1.9 0.7 0.4 0.3 1.3	23 23 20 3 7 310 2.1 0.7 0.4 0.3 1.4	20 20 17 3 7 280 1.9 0.6 0.3 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	14 14 11 3 4 210 1.2 0.3 0.2	16 16 12 3 4 220 1.3 0.4 0.2	16 16 13 3 4 230 1.3 0.4 0.2	18 18 15 3 5 240 1.4 0.4 0.2	21 20 17 3 6 270 1.7 0.5 0.3	21 21 19 3 6 280 1.9 0.7 0.4 0.3	23 23 20 3 7 310 2.1 0.7 0.4 0.3	20 20 17 3 7 280 1.9 0.6 0.3 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	14 14 11 3 4 210 1.2 0.3 0.2 0.2 0.2 0.8 0.7	16 16 12 3 4 220 1.3 0.4 0.2 0.2 0.9	16 16 13 3 4 230 1.3 0.4 0.2 0.2 0.9	18 18 15 3 5 240 1.4 0.4 0.2 0.2 1.0 0.8	21 20 17 3 6 270 1.7 0.5 0.3 0.2 1.2	21 21 19 3 6 280 1.9 0.7 0.4 0.3 1.3	23 23 20 3 7 310 2.1 0.7 0.4 0.3 1.4	20 20 17 3 7 280 1.9 0.6 0.3 0.3 1.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Anthony	14 14 11 3 4 210 1.2 0.3 0.2 0.2 0.2 0.8 0.7 0.1	16 16 12 3 4 220 1.3 0.4 0.2 0.2 0.9 0.7	16 16 13 3 4 230 1.3 0.4 0.2 0.2 0.9 0.8 0.2	18 18 15 3 5 240 1.4 0.4 0.2 0.2 1.0 0.8 0.2	21 20 17 3 6 270 1.7 0.5 0.3 0.2 1.2 0.9	21 21 19 3 6 280 1.9 0.7 0.4 0.3 1.3 1.1	23 23 20 3 7 310 2.1 0.7 0.4 0.3 1.4 1.1 0.2 <b>2018</b>	20 20 17 3 7 280 1.9 0.6 0.3 0.3 1.2 1.0 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Anthony Total Spending (\$M) Visitor Spending (\$M)	14 14 11 3 4 210 1.2 0.3 0.2 0.2 0.2 0.8 0.7 0.1 <b>2006</b>	16 16 12 3 4 220 1.3 0.4 0.2 0.2 0.9 0.7 0.2 <b>2008</b>	16 16 13 3 4 230 1.3 0.4 0.2 0.2 0.9 0.8 0.2 <b>2010</b>	18 18 15 3 5 240 1.4 0.4 0.2 0.2 1.0 0.8 0.2 <b>2012</b>	21 20 17 3 6 270 1.7 0.5 0.3 0.2 1.2 0.9 0.2 <b>2014</b>	21 21 19 3 6 280 1.9 0.7 0.4 0.3 1.3 1.1 0.2 2017	23 23 20 3 7 310 2.1 0.7 0.4 0.3 1.4 1.1 0.2 <b>2018</b> 9	20 20 17 3 7 280 1.9 0.6 0.3 0.3 1.2 1.0 0.3 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Anthony Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	14 14 11 3 4 210 1.2 0.3 0.2 0.2 0.8 0.7 0.1 2006	16 16 12 3 4 220 1.3 0.4 0.2 0.2 0.9 0.7 0.2 <b>2008</b>	16 16 13 3 4 230 1.3 0.4 0.2 0.2 0.9 0.8 0.2 <b>2010</b>	18 18 15 3 5 240 1.4 0.4 0.2 0.2 1.0 0.8 0.2 <b>2012</b> 12 12 7	21 20 17 3 6 270 1.7 0.5 0.3 0.2 1.2 0.9 0.2 <b>2014</b>	21 21 19 3 6 280 1.9 0.7 0.4 0.3 1.3 1.1 0.2 2017	23 23 20 3 7 310 2.1 0.7 0.4 0.3 1.4 1.1 0.2 <b>2018</b> 9 9	20 20 17 3 7 280 1.9 0.6 0.3 0.3 1.2 1.0 0.3 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Anthony Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	14 14 11 3 4 210 1.2 0.3 0.2 0.2 0.8 0.7 0.1 2006	16 16 12 3 4 220 1.3 0.4 0.2 0.2 0.9 0.7 0.2 <b>2008</b> 13 13 7 6	16 16 13 3 4 230 1.3 0.4 0.2 0.2 0.9 0.8 0.2 <b>2010</b>	18 18 15 3 5 240 1.4 0.4 0.2 0.2 1.0 0.8 0.2 <b>2012</b> 12 12 7	21 20 17 3 6 270 1.7 0.5 0.3 0.2 1.2 0.9 0.2 <b>2014</b>	21 21 19 3 6 280 1.9 0.7 0.4 0.3 1.3 1.1 0.2 2017	23 23 20 3 7 310 2.1 0.7 0.4 0.3 1.4 1.1 0.2 <b>2018</b> 9 6 3	20 20 17 3 7 280 1.9 0.6 0.3 0.3 1.2 1.0 0.3 <b>2019</b> 10 6 3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Anthony Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	14 14 11 3 4 210 1.2 0.3 0.2 0.2 0.8 0.7 0.1 2006 14 14 8 6 4	16 16 12 3 4 220 1.3 0.4 0.2 0.2 0.9 0.7 0.2 <b>2008</b> 13 13 7 6	16 16 13 3 4 230 1.3 0.4 0.2 0.2 0.9 0.8 0.2 <b>2010</b> 11 11 7 4	18 18 15 3 5 240 1.4 0.4 0.2 0.2 1.0 0.8 0.2 2012 12 12 7 5 3	21 20 17 3 6 270 1.7 0.5 0.3 0.2 1.2 0.9 0.2 <b>2014</b>	21 21 19 3 6 280 1.9 0.7 0.4 0.3 1.3 1.1 0.2 2017	23 23 20 3 7 310 2.1 0.7 0.4 0.3 1.4 1.1 0.2 <b>2018</b> 9 6 3 3	20 20 17 3 7 280 1.9 0.6 0.3 0.3 1.2 1.0 0.3 <b>2019</b> 10 6 3 3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Anthony Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	14 14 11 3 4 210 1.2 0.3 0.2 0.2 0.8 0.7 0.1 2006 14 14 8 6 4 160	16 16 12 3 4 220 1.3 0.4 0.2 0.2 0.9 0.7 0.2 <b>2008</b> 13 13 7 6 3 120	16 16 13 3 4 230 1.3 0.4 0.2 0.2 0.9 0.8 0.2 <b>2010</b> 11 11 7 4 3 110	18 18 18 15 3 5 240 1.4 0.4 0.2 0.2 1.0 0.8 0.2 2012 12 12 7 5 3 110	21 20 17 3 6 270 1.7 0.5 0.3 0.2 1.2 0.9 0.2 <b>2014</b> 10 6 4 3 100	21 21 19 3 6 280 1.9 0.7 0.4 0.3 1.3 1.1 0.2 <b>2017</b> 9 9 6 3 3 90	23 23 20 3 7 310 2.1 0.7 0.4 0.3 1.4 1.1 0.2 <b>2018</b> 9 9 6 3 3	20 20 17 3 7 280 1.9 0.6 0.3 0.3 1.2 1.0 0.3 <b>2019</b> 10 10 6 3 3 100
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Anthony Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	14 14 11 3 4 210 1.2 0.3 0.2 0.2 0.8 0.7 0.1 2006 14 14 8 6 4	16 16 12 3 4 220 1.3 0.4 0.2 0.2 0.9 0.7 0.2 <b>2008</b> 13 13 7 6	16 16 13 3 4 230 1.3 0.4 0.2 0.2 0.9 0.8 0.2 <b>2010</b> 11 11 7 4	18 18 15 3 5 240 1.4 0.4 0.2 0.2 1.0 0.8 0.2 2012 12 12 7 5 3	21 20 17 3 6 270 1.7 0.5 0.3 0.2 1.2 0.9 0.2 <b>2014</b>	21 21 19 3 6 280 1.9 0.7 0.4 0.3 1.3 1.1 0.2 2017	23 23 20 3 7 310 2.1 0.7 0.4 0.3 1.4 1.1 0.2 <b>2018</b> 9 6 3 3	20 20 17 3 7 280 1.9 0.6 0.3 0.3 1.2 1.0 0.3 <b>2019</b> 10 6 3 3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Anthony Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	14 14 11 3 4 210 1.2 0.3 0.2 0.2 0.8 0.7 0.1 2006 14 14 8 6 4 160 1.2 0.3 0.3	16 16 12 3 4 220 1.3 0.4 0.2 0.2 0.9 0.7 0.2 <b>2008</b> 13 13 7 6 3 120 1.0 0.3 0.2	16 16 13 3 4 230 1.3 0.4 0.2 0.2 0.9 0.8 0.2 <b>2010</b> 11 11 7 4 3 110 1.0 0.3 0.2	18 18 18 15 3 5 240 1.4 0.4 0.2 0.2 1.0 0.8 0.2  2012  12 12 7 5 3 110 1.0 0.3 0.2	21 20 17 3 6 270 1.7 0.5 0.3 0.2 1.2 0.9 0.2 <b>2014</b> 10 10 6 4 3 100 0.9 0.3 0.2	21 21 19 3 6 280 1.9 0.7 0.4 0.3 1.3 1.1 0.2 2017 9 9 6 3 3 90 0.9 0.9	23 23 20 3 7 310 2.1 0.7 0.4 0.3 1.4 1.1 0.2 <b>2018</b> 9 9 6 3 3 90 1.0 0.3 0.3	20 20 17 3 7 280 1.9 0.6 0.3 0.3 1.2 1.0 0.3 <b>2019</b> 10 6 3 3 100 1.1 0.4 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Anthony Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	14 14 11 3 4 210 1.2 0.3 0.2 0.2 0.8 0.7 0.1 2006 14 14 8 6 4 160 1.2 0.3 0.3 0.3 0.1	16 16 12 3 4 220 1.3 0.4 0.2 0.2 0.9 0.7 0.2 <b>2008</b> 13 13 7 6 3 120 1.0 0.3 0.2	16 16 13 3 4 230 1.3 0.4 0.2 0.2 0.9 0.8 0.2 2010 11 11 7 4 3 110 1.0 0.3 0.2 0.1	18 18 18 15 3 5 240 1.4 0.4 0.2 0.2 1.0 0.8 0.2  2012  12 12 7 5 3 110 1.0 0.3 0.2 0.1	21 20 17 3 6 270 1.7 0.5 0.3 0.2 1.2 0.9 0.2 <b>2014</b> 10 10 6 4 3 100 0.9 0.3 0.2	21 21 19 3 6 280 1.9 0.7 0.4 0.3 1.3 1.1 0.2 2017 9 9 6 3 3 9 0.9 0.9 0.7	23 23 20 3 7 310 2.1 0.7 0.4 0.3 1.4 1.1 0.2 2018 9 6 3 3 90 1.0 0.3 0.2 0.1	20 20 17 3 7 280 1.9 0.6 0.3 0.3 1.2 1.0 0.3 <b>2019</b> 10 6 3 3 100 1.1 0.4 0.2 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Anthony Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	14 14 11 3 4 210 1.2 0.3 0.2 0.2 0.8 0.7 0.1 2006  14 14 8 6 4 160 1.2 0.3 0.3 0.1 0.9	16 16 12 3 4 220 1.3 0.4 0.2 0.9 0.7 0.2 2008 13 13 7 6 3 120 1.0 0.3 0.2 0.1	16 16 13 3 4 230 1.3 0.4 0.2 0.9 0.8 0.2 2010 11 11 7 4 3 110 1.0 0.3 0.2 0.1	18 18 15 3 5 240 1.4 0.4 0.2 0.2 1.0 0.8 0.2 2012  12 12 7 5 3 110 1.0 0.3 0.2 0.1 0.7	21 20 17 3 6 270 1.7 0.5 0.3 0.2 1.2 0.9 0.2 <b>2014</b> 10 10 6 4 3 100 0.9 0.3 0.2 0.9	21 21 19 3 6 280 1.9 0.7 0.4 0.3 1.3 1.1 0.2 2017 9 9 6 3 3 90 0.9 0.9 0.9 0.9	23 23 20 3 7 310 2.1 0.7 0.4 0.3 1.4 1.1 0.2 2018 9 9 6 3 3 90 1.0 0.3 0.3 0.2 0.1	20 20 17 3 7 280 1.9 0.6 0.3 0.3 1.2 1.0 0.3 <b>2019</b> 10 10 6 3 3 100 1.1 0.4 0.2 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Anthony Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	14 14 11 3 4 210 1.2 0.3 0.2 0.2 0.8 0.7 0.1 2006 14 14 8 6 4 160 1.2 0.3 0.3 0.3 0.1	16 16 12 3 4 220 1.3 0.4 0.2 0.2 0.9 0.7 0.2 <b>2008</b> 13 13 7 6 3 120 1.0 0.3 0.2	16 16 13 3 4 230 1.3 0.4 0.2 0.2 0.9 0.8 0.2 2010 11 11 7 4 3 110 1.0 0.3 0.2 0.1	18 18 18 15 3 5 240 1.4 0.4 0.2 0.2 1.0 0.8 0.2  2012  12 12 7 5 3 110 1.0 0.3 0.2 0.1	21 20 17 3 6 270 1.7 0.5 0.3 0.2 1.2 0.9 0.2 <b>2014</b> 10 10 6 4 3 100 0.9 0.3 0.2	21 21 19 3 6 280 1.9 0.7 0.4 0.3 1.3 1.1 0.2 2017 9 9 6 3 3 9 0.9 0.9 0.7	23 23 20 3 7 310 2.1 0.7 0.4 0.3 1.4 1.1 0.2 2018 9 6 3 3 90 1.0 0.3 0.2 0.1	20 20 17 3 7 280 1.9 0.6 0.3 0.3 1.2 1.0 0.3 <b>2019</b> 10 6 3 3 100 1.1 0.4 0.2 0.2

Aransas Pass	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	23	19	15 15	19	16	18	19	20
Visitor Spending (\$M) No Transportation (\$M)	23 18	19 14	15 12	19 14	16 12	18 16	19 16	20 17
Transportation (\$M)	5	5	3	4	3	3	3	3
Earnings (\$M)	6	4	4	5	5	6	6	7
Total Employment State & Local Tax Rev. (\$M)	300 1.9	220 1.5	180 1.3	220 1.6	190 1.5	230 1.9	240 1.9	240 2.0
Local Tax Rev.	0.6	0.5	0.4	0.6	0.5	0.7	0.7	8.0
Visitor Business/Employee	0.5	0.4	0.3	0.4	0.3	0.5	0.5	0.5
State Tax Rev.	0.1 1.3	0.1 1.0	0.2 0.9	0.2 1.0	0.2 0.9	0.3 1.2	0.3 1.2	0.3 1.2
Visitor	1.2	0.9	8.0	0.9	8.0	1.0	1.0	1.0
Business/Employee <b>Arlington</b>	0.1 <b>2006</b>	0.1 <b>2008</b>	0.1 <b>2010</b>	0.1 <b>2012</b>	0.2 <b>2014</b>	0.2 <b>2017</b>	0.2 <b>2018</b>	0.2 <b>2019</b>
Total Spending (\$M)	573	577	567	632	656	731	767	820
Visitor Spending (\$M)	509	522	507 515	580	619	707	767 743	795
No Transportation (\$M)	396	396	408	452	493	589	614	663
Transportation (\$M)	113	126	107	129	126	119	129	132
Earnings (\$M) Total Employment	190 6,890	184 7,140	192 7,370	222 7,680	235 8,310	283 9,300	291 9,710	324 10,390
State & Local Tax Rev. (\$M)	82.7	79.1	80.2	86.6	101.3	124.2	134.7	142.5
Local Tax Rev. Visitor	38.0	35.1	36.8	38.7	45.9 14.3	59.2 18.8	63.9 19. <i>7</i>	67.5 21.4
Business/Employee	11.0 27.0	11.1 23.9	11.1 25. <i>7</i>	12.9 25.9	31.6	40.5	44.2	46.1
State Tax Rev.	44.7	44.1	43.4	47.8	55.4	64.9	70.8	75.0
Visitor Business/Employee	26.3 18.4	25.9 18.2	26.3 17.1	28. <i>7</i> 19.1	31.1 24.3	38.0 26.9	39.6 31.1	42.3 32.7
Athens	2006	2008	2010	2012	2014	20.9 2017	2018	2019
Total Spending (\$M)	35	48	43	44	46	42	44	44
Visitor Spending (\$M)	35	48	42	43	45	42	44	44
No Transportation (\$M)	16 19	19 28	19 23	18 26	20 26	21 21	21 24	21 23
Transportation (\$M) Earnings (\$M)	7	20 9	23 9	26 8	26 9	10	10	10
Total Employment	220	250	230	210	220	230	220	220
State & Local Tax Rev. (\$M) Local Tax Rev.	2.4 0.4	3.0 0.6	3.0 0.6	2.7 0.5	3.0 0.6	3.3 0.7	3.3 0.7	3.4 0.7
Visitor	0.4	0.6	0.6	0.3	0.6	0.7	0.7	0.7
Business/Employee	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
State Tax Rev. Visitor	2.0 1.9	2.4 2.3	2.4 2.3	2.2 2.1	2.4 2.3	2.6 2.5	2.6 2.5	2.6 2.5
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Atlanta	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	8	11	13	15	15	6	6	6
Visitor Spending (\$M) No Transportation (\$M)	8 5	11 6	13 9	15 10	15 10	6 3	6 4	6 4
Transportation (\$M)	3	5	4	5	5	2	3	3
Earnings (\$M)	2	3	5	5	5	2	2	2
Total Employment State & Local Tax Rev. (\$M)	110 0.6	220 0.8	380 1.0	350 1.0	350 1.1	90 0.5	90 0.5	90 0.5
Local Tax Rev.	0.1	0.2	0.3	0.3	0.3	0.1	0.1	0.3
Visitor	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1
Business/Employee State Tax Rev.	0.0 0.5	0.0 0.6	0.1 0. <i>7</i>	0.0 0.8	0.0 0.8	0.0 0.4	0.1 0.4	0.1 0.4
Visitor								
Business/Employee	0.4 0.0	0.6 0.0	0. <i>7</i> 0.0	0. <i>7</i> 0.0	0.8 0.0	0.4 0.0	0.4 0.0	0.4 0.0

Austin	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M) Visitor Spending (\$M)	4,034 3,410	4,470 3,757	4,319 3,618	5,141 4,281	5,882 4,905	7,157 5,971	7,524 6,280	8,189 6,903
No Transportation (\$M)	2,408	2,602	2,574	3,035	3,535	4,458	4,618	5,189
Transportation (\$M)	1,002	1,155	1,044	1,246	1,369	1,513	1,661	1,714
Earnings (\$M)	872	962	940	1,144	1,379	1,844	1,894	2,178
Total Employment State & Local Tax Rev. (\$M)	37,700 283.6	39,610 306.2	38,500 302.7	42,700 354.1	48,490 422.2	57,480 561.7	56,940 592.3	62,580 662.1
Local Tax Rev.	109.3	117.6	117.5	139.8	170.7	241.7	255.4	288.7
Visitor	70.2	78.6	74.5	91.6	111.4	160.5	167.8	192.9
Business/Employee	39.1	39.0	43.1	48.2	59.3	81.2	87.5	95.7
State Tax Rev. Visitor	174.3 148.5	188.6 159.6	185.2 157.4	214.4 179.8	251.5 207.3	320.0 267.6	336.9 277.1	373.4 307.6
Business/Employee	25.8	29.0	27.8	34.6	44.2	52.4	59.8	65.8
Bandera	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	15	16	19	19	22	16	20	16
Visitor Spending (\$M) No Transportation (\$M)	15 14	16 15	19 18	19 18	22 21	16 16	20 19	16 15
Transportation (\$M)	14	13	10	10	1	10	19	13
Earnings (\$M)	10	11	13	13	16	13	14	12
Total Employment	450	470	520	460	490	420	460	370
State & Local Tax Rev. (\$M) Local Tax Rev.	0.9 0.3	1.0 0.4	1.2 0.5	1.2 0.5	1.4 0.6	1.0 0.4	1.3 0.5	1.0 0.4
Visitor	0.3	0.4	0.3	0.3	0.5	0.4	0.5	0.3
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
State Tax Rev.	0.5	0.6	0.7	0.7	0.8	0.6	0.8	0.6
Visitor Business/Employee	0.5 0.0	0.6 0.0	0. <i>7</i> 0.0	0. <i>7</i> 0.0	0.8 0.0	0.6 0.0	0.8 0.0	0.6 0.0
Bastrop	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	14	1 <i>7</i>	18	24	27	28	31	31
Visitor Spending (\$M)	14	17	18	24	27	28	31	31
No Transportation (\$M)	12	14	16	21	24	26	28	29
Transportation (\$M) Earnings (\$M)	2 5	2 6	2 7	3 9	3 11	2 13	3 14	3 14
Total Employment	200	200	230	310	320	360	380	370
State & Local Tax Rev. (\$M)	1.2	1.5	1.7	2.1	2.5	2.8	3.1	3.1
Local Tax Rev. Visitor	0.4 0.3	0.6 0.4	0.6 0.4	0.8 0.6	0.9 0. <i>7</i>	1.1 0.8	1.2 0.8	1.2 0.8
Business/Employee	0.3	0.4	0.4	0.6	0.7	0.8	0.6	0.6
State Tax Rev.	0.8	1.0	1.0	1.3	1.6	1.8	1.9	1.9
Visitor	0.7	0.8	0.9	1.2	1.3	1.5	1.6	1.6
Business/Employee Bay City	0.1 <b>2006</b>	0.2 <b>2008</b>	0.2 <b>2010</b>	0.2 <b>2012</b>	0.2 <b>2014</b>	0.3 <b>2017</b>	0.3 <b>2018</b>	0.3 <b>2019</b>
Total Spending (\$M)	29	37	35	38	45	53	54	57
Visitor Spending (\$M)	29	37	35	38	44	52	54	5 <i>7</i>
No Transportation (\$M)	28	36	34	37	43	51	52	55
Transportation (\$M)	1	1	1	1	1	1	1	1
Earnings (\$M) Total Employment	9 600	12 710	12 640	13 650	15 <i>7</i> 20	19 830	20 870	20 840
State & Local Tax Rev. (\$M)	2.3	3.0	2.8	3.1	3.8	4.8	4.9	5.3
Local Tax Rev.	0.8	1.1	1.1	1.2	1.4	1.9	2.0	2.1
Visitor	0.5	0.8	0.7	0.8	1.0	1.4	1.4	1.5
Business/Employee State Tax Rev.	0.3	0.3	0.4	0.4	0.4	0.5	0.6	0.6
				2.0	2 3	20	3 U	2 7
Visitor	1.4 1.2	1.9 1.6	1.8 1.6	2.0 1.7	2.3 2.0	2.9 2.5	3.0 2.6	3.2 2.8

Baytown	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M) Visitor Spending (\$M)	105 97	133 125	111 104	147 139	182 171	205	191 1 <i>7</i> 8	215 200
No Transportation (\$M)	63	79	68	91	117	193 140	125	143
Transportation (\$M)	34	46	36	47	54	53	53	57
Earnings (\$M)	27 980	33	30	39	51 1,520	60 1 580	57 1 520	67
Total Employment State & Local Tax Rev. (\$M)	980 12.6	1,120 14. <i>7</i>	980 13.3	1,220 16.0	20.1	1,580 23.9	1,520 22.5	1,700 24.9
Local Tax Rev.	5.1	5.8	5.4	6.4	8.2	10.0	9.3	10.3
Visitor	2.1	2.8	2.2	3.3	4.5	5.9	5.2	5.9
Business/Employee State Tax Rev.	3.0 7.5	3.0 8.8	3.2 7.9	3.2 9.6	3. <i>7</i> 11.9	4.0 13.9	4.1 13.2	4.4 14.6
Visitor	5.4	6.5	5.8	7.2	9.1	11.2	10.3	11.5
Business/Employee	2.1	2.3	2.1	2.3	2.8	2.7	2.9	3.1
Beaumont	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	28 <i>7</i> 280	340	271 265	295 292	317	342 337	366	346 339
Visitor Spending (\$M) No Transportation (\$M)	260 174	334 201	265 164	175	310 193	233	360 242	228
Transportation (\$M)	106	133	101	117	117	104	118	111
Earnings (\$M)	58	65	60	63	67	79 2. <b>7</b> 40	82	80
Total Employment State & Local Tax Rev. (\$M)	3,220 23.4	3,590 26.4	3,160 22.5	3,150 23.2	3,420 25.4	3,740 31.4	3,700 33.1	3,560 31.3
Local Tax Rev.	6.4	7.5	6.2	6.5	7.2	9.6	10.1	9.6
Visitor	4.5	5.5	4.1	4.4	4.9	6.8	7.2	6.6
Business/Employee State Tax Rev.	1.9 17.0	2.1 18.9	2.2 16.3	2.1 16.6	2.4 18.2	2.8 21.8	2.9 22.9	3.0 21.8
Visitor	15.6	17.1	14.7	14.8	16.1	19.8	20.6	19.4
Business/Employee	1.5	1.8	1.6	1.8	2.1	2.1	2.3	2.4
Bedford	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	84	68	60	72	79 74	96	96	105
Visitor Spending (\$M) No Transportation (\$M)	76 59	61 46	54 42	66 51	<i>7</i> 4 59	94 78	93 <i>77</i>	102 85
(4)								
Transportation (\$M)	1 <i>7</i>	15	11	15	15	16	16	17
Earnings (\$M)	1 <i>7</i> 28	15 22	11 20	15 25	28	37	16 36	1 <i>7</i> 41
Earnings (\$M) Total Employment	17 28 1,020	15 22 830	11 20 770	15 25 870	28 1,000	37 1,230	16 36 1,210	17 41 1,330
Earnings (\$M)	1 <i>7</i> 28	15 22	11 20	15 25	28	37	16 36	1 <i>7</i> 41
Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	17 28 1,020 11.6 5.3 1.7	15 22 830 9.8 4.4 1.3	11 20 770 9.4 4.4 1.1	15 25 870 10.4 4.7 1.4	28 1,000 12.6 5.7 1.7	37 1,230 15.9 7.5 2.5	16 36 1,210 16.8 8.0 2.5	17 41 1,330 17.9 8.5 2.7
Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	17 28 1,020 11.6 5.3 1.7 3.6	15 22 830 9.8 4.4 1.3 3.1	11 20 770 9.4 4.4 1.1 3.3	15 25 870 10.4 4.7 1.4 3.3	28 1,000 12.6 5.7 1.7 4.0	37 1,230 15.9 7.5 2.5 5.1	16 36 1,210 16.8 8.0 2.5 5.5	17 41 1,330 17.9 8.5 2.7 5.7
Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	17 28 1,020 11.6 5.3 1.7	15 22 830 9.8 4.4 1.3	11 20 770 9.4 4.4 1.1	15 25 870 10.4 4.7 1.4	28 1,000 12.6 5.7 1.7	37 1,230 15.9 7.5 2.5	16 36 1,210 16.8 8.0 2.5	17 41 1,330 17.9 8.5 2.7
Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	17 28 1,020 11.6 5.3 1.7 3.6 6.4 3.9 2.5	15 22 830 9.8 4.4 1.3 3.1 5.4 3.0 2.4	11 20 770 9.4 4.4 1.1 3.3 4.9 2.7 2.2	15 25 870 10.4 4.7 1.4 3.3 5.7 3.2 2.5	28 1,000 12.6 5.7 1.7 4.0 6.8 3.7 3.1	37 1,230 15.9 7.5 2.5 5.1 8.4 5.0 3.4	16 36 1,210 16.8 8.0 2.5 5.5 8.8 5.0 3.9	17 41 1,330 17.9 8.5 2.7 5.7 9.5 5.4
Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Business/Employee	17 28 1,020 11.6 5.3 1.7 3.6 6.4 3.9 2.5	15 22 830 9.8 4.4 1.3 3.1 5.4 3.0 2.4	11 20 770 9.4 4.4 1.1 3.3 4.9 2.7 2.2 <b>2010</b>	15 25 870 10.4 4.7 1.4 3.3 5.7 3.2 2.5	28 1,000 12.6 5.7 1.7 4.0 6.8 3.7 3.1	37 1,230 15.9 7.5 2.5 5.1 8.4 5.0 3.4 <b>2017</b>	16 36 1,210 16.8 8.0 2.5 5.5 8.8 5.0 3.9 <b>2018</b>	17 41 1,330 17.9 8.5 2.7 5.7 9.5 5.4 4.1
Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Bee Cave Total Spending (\$M)	17 28 1,020 11.6 5.3 1.7 3.6 6.4 3.9 2.5 <b>2006</b>	15 22 830 9.8 4.4 1.3 3.1 5.4 3.0 2.4 <b>2008</b>	11 20 770 9.4 4.4 1.1 3.3 4.9 2.7 2.2 <b>2010</b>	15 25 870 10.4 4.7 1.4 3.3 5.7 3.2 2.5 <b>2012</b>	28 1,000 12.6 5.7 1.7 4.0 6.8 3.7 3.1 <b>2014</b>	37 1,230 15.9 7.5 2.5 5.1 8.4 5.0 3.4 <b>2017</b>	16 36 1,210 16.8 8.0 2.5 5.5 8.8 5.0 3.9 <b>2018</b>	17 41 1,330 17.9 8.5 2.7 5.7 9.5 5.4 4.1 <b>2019</b>
Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Bee Cave Total Spending (\$M) Visitor Spending (\$M)	17 28 1,020 11.6 5.3 1.7 3.6 6.4 3.9 2.5	15 22 830 9.8 4.4 1.3 3.1 5.4 3.0 2.4	11 20 770 9.4 4.4 1.1 3.3 4.9 2.7 2.2 <b>2010</b>	15 25 870 10.4 4.7 1.4 3.3 5.7 3.2 2.5	28 1,000 12.6 5.7 1.7 4.0 6.8 3.7 3.1	37 1,230 15.9 7.5 2.5 5.1 8.4 5.0 3.4 <b>2017</b>	16 36 1,210 16.8 8.0 2.5 5.5 8.8 5.0 3.9 <b>2018</b>	17 41 1,330 17.9 8.5 2.7 5.7 9.5 5.4 4.1
Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Bee Cave  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	17 28 1,020 11.6 5.3 1.7 3.6 6.4 3.9 2.5 <b>2006</b>	15 22 830 9.8 4.4 1.3 3.1 5.4 3.0 2.4 <b>2008</b>	11 20 770 9.4 4.4 1.1 3.3 4.9 2.7 2.2 <b>2010</b> 4 3 3 1	15 25 870 10.4 4.7 1.4 3.3 5.7 3.2 2.5 <b>2012</b> 5 4 3 1	28 1,000 12.6 5.7 1.7 4.0 6.8 3.7 3.1 <b>2014</b> 6 5	37 1,230 15.9 7.5 2.5 5.1 8.4 5.0 3.4 2017 6 5 4 1	16 36 1,210 16.8 8.0 2.5 5.5 8.8 5.0 3.9 <b>2018</b> 6 5 4	17 41 1,330 17.9 8.5 2.7 5.7 9.5 5.4 4.1 2019 7 5 4
Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Bee Cave  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	17 28 1,020 11.6 5.3 1.7 3.6 6.4 3.9 2.5 <b>2006</b> 3 2 2	15 22 830 9.8 4.4 1.3 3.1 5.4 3.0 2.4 <b>2008</b> 3 3 2 1	11 20 770 9.4 4.4 1.1 3.3 4.9 2.7 2.2 <b>2010</b> 4 3 3 1	15 25 870 10.4 4.7 1.4 3.3 5.7 3.2 2.5 <b>2012</b> 5 4 3 1	28 1,000 12.6 5.7 1.7 4.0 6.8 3.7 3.1 <b>2014</b> 6 5 4	37 1,230 15.9 7.5 2.5 5.1 8.4 5.0 3.4 2017 6 5 4 1 2	16 36 1,210 16.8 8.0 2.5 5.5 8.8 5.0 3.9 <b>2018</b> 6 5 4	17 41 1,330 17.9 8.5 2.7 5.7 9.5 5.4 4.1 2019 7 5 4 1 2
Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Bee Cave  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	17 28 1,020 11.6 5.3 1.7 3.6 6.4 3.9 2.5 <b>2006</b> 3 2 2 0 1 30	15 22 830 9.8 4.4 1.3 3.1 5.4 3.0 2.4 <b>2008</b> 3 3 2 1 1 30	11 20 770 9.4 4.4 1.1 3.3 4.9 2.7 2.2 <b>2010</b> 4 3 3 1 1 40	15 25 870 10.4 4.7 1.4 3.3 5.7 3.2 2.5 <b>2012</b> 5 4 3 1 1 40	28 1,000 12.6 5.7 1.7 4.0 6.8 3.7 3.1 <b>2014</b> 6 5 4 1 2	37 1,230 15.9 7.5 2.5 5.1 8.4 5.0 3.4 2017 6 5 4 1 2 60	16 36 1,210 16.8 8.0 2.5 5.5 8.8 5.0 3.9 <b>2018</b> 6 5 4 1 2 60	17 41 1,330 17.9 8.5 2.7 5.7 9.5 5.4 4.1 2019 7 5 4 1 2 60
Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Bee Cave  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	17 28 1,020 11.6 5.3 1.7 3.6 6.4 3.9 2.5  2006  3 2 0 1 30 0.4 0.2	15 22 830 9.8 4.4 1.3 3.1 5.4 3.0 2.4 <b>2008</b> 3 3 2 1 1 30 0.5 0.2	11 20 770 9.4 4.4 1.1 3.3 4.9 2.7 2.2 <b>2010</b> 4 3 3 1 1 40 0.5 0.2	15 25 870 10.4 4.7 1.4 3.3 5.7 3.2 2.5 <b>2012</b> 5 4 3 1 1 40 0.7 0.3	28 1,000 12.6 5.7 1.7 4.0 6.8 3.7 3.1 <b>2014</b> 6 5 4 1 2 50 0.9 0.4	37 1,230 15.9 7.5 2.5 5.1 8.4 5.0 3.4 2017 6 5 4 1 2 60 1.2 0.6	16 36 1,210 16.8 8.0 2.5 5.5 8.8 5.0 3.9 <b>2018</b> 6 5 4 1 2 60 1.3 0.6	17 41 1,330 17.9 8.5 2.7 5.7 9.5 5.4 4.1 2019 7 5 4 1 2 60 1.4 0.7
Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Bee Cave  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	17 28 1,020 11.6 5.3 1.7 3.6 6.4 3.9 2.5 <b>2006</b> 3 2 0 1 30 0.4 0.2 0.0	15 22 830 9.8 4.4 1.3 3.1 5.4 3.0 2.4 <b>2008</b> 3 3 2 1 1 30 0.5 0.2	11 20 770 9.4 4.4 1.1 3.3 4.9 2.7 2.2 <b>2010</b> 4 3 3 1 1 40 0.5 0.2 0.0	15 25 870 10.4 4.7 1.4 3.3 5.7 3.2 2.5 <b>2012</b> 5 4 3 1 1 40 0.7 0.3 0.0	28 1,000 12.6 5.7 1.7 4.0 6.8 3.7 3.1 2014 6 5 4 1 2 50 0.9 0.4 0.1	37 1,230 15.9 7.5 2.5 5.1 8.4 5.0 3.4 2017 6 5 4 1 2 60 1.2 0.6 0.1	16 36 1,210 16.8 8.0 2.5 5.5 8.8 5.0 3.9 <b>2018</b> 6 5 4 1 2 60 1.3 0.6 0.1	17 41 1,330 17.9 8.5 2.7 5.7 9.5 5.4 4.1 2019 7 5 4 1 2 60 1.4 0.7 0.1
Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Bee Cave  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	17 28 1,020 11.6 5.3 1.7 3.6 6.4 3.9 2.5 2006 3 2 0 1 30 0.4 0.2 0.0 0.1	15 22 830 9.8 4.4 1.3 3.1 5.4 3.0 2.4 <b>2008</b> 3 3 2 1 1 30 0.5 0.2 0.0	11 20 770 9.4 4.4 1.1 3.3 4.9 2.7 2.2 <b>2010</b> 4 3 3 1 1 40 0.5 0.2 0.0	15 25 870 10.4 4.7 1.4 3.3 5.7 3.2 2.5 <b>2012</b> 5 4 3 1 1 40 0.7 0.3 0.0 0.3	28 1,000 12.6 5.7 1.7 4.0 6.8 3.7 3.1 2014 6 5 4 1 2 50 0.9 0.4 0.1 0.4	37 1,230 15.9 7.5 2.5 5.1 8.4 5.0 3.4  2017 6 5 4 1 2 60 1.2 0.6 0.1 0.5	16 36 1,210 16.8 8.0 2.5 5.5 8.8 5.0 3.9 <b>2018</b> 6 5 4 1 2 60 1.3 0.6 0.1 0.6	17 41 1,330 17.9 8.5 2.7 5.7 9.5 5.4 4.1 2019 7 5 4 1 2 60 1.4 0.7 0.1 0.6
Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Bee Cave  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	17 28 1,020 11.6 5.3 1.7 3.6 6.4 3.9 2.5 <b>2006</b> 3 2 0 1 30 0.4 0.2 0.0	15 22 830 9.8 4.4 1.3 3.1 5.4 3.0 2.4 <b>2008</b> 3 3 2 1 1 30 0.5 0.2	11 20 770 9.4 4.4 1.1 3.3 4.9 2.7 2.2 <b>2010</b> 4 3 3 1 1 40 0.5 0.2 0.0	15 25 870 10.4 4.7 1.4 3.3 5.7 3.2 2.5 <b>2012</b> 5 4 3 1 1 40 0.7 0.3 0.0	28 1,000 12.6 5.7 1.7 4.0 6.8 3.7 3.1 2014 6 5 4 1 2 50 0.9 0.4 0.1	37 1,230 15.9 7.5 2.5 5.1 8.4 5.0 3.4 2017 6 5 4 1 2 60 1.2 0.6 0.1	16 36 1,210 16.8 8.0 2.5 5.5 8.8 5.0 3.9 <b>2018</b> 6 5 4 1 2 60 1.3 0.6 0.1	17 41 1,330 17.9 8.5 2.7 5.7 9.5 5.4 4.1 2019 7 5 4 1 2 60 1.4 0.7 0.1

Beeville	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	17	18	27	38	35	30	30	34
Visitor Spending (\$M) No Transportation (\$M)	1 <i>7</i> 13	18 13	26 22	38 32	35 29	30 25	30 25	34 29
Transportation (\$M)	4	5	5	6	6	5	5	5
Earnings (\$M)	4	4	8	12	10	7	7	8
Total Employment	260	240	390	500	430	300	300	330
State & Local Tax Rev. (\$M) Local Tax Rev.	1.3 0.4	1.3 0.4	2.1 0.7	3.0 1.1	2.6 0.8	2.3 0.7	2.3 0.7	2.7 0.8
Visitor	0.4	0.4	0.5	0.8	0.6	0.7	0.7	0.6
Business/Employee	0.1	0.1	0.2	0.3	0.2	0.2	0.2	0.2
State Tax Rev.	0.9	0.9	1.4	1.9	1.8	1.6	1.6	1.9
Visitor Business/Employee	0.8 0.1	0.8 0.1	1.3 0.1	1. <i>7</i> 0.2	1.6 0.2	1.5 0.1	1.5 0.1	1.7 0.2
Bellmead	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	63	67	68	68	71	68	64	59
Visitor Spending (\$M)	63	66	67	68	71	68	64	59
No Transportation (\$M)	44 19	44 22	48 20	46 21	50 21	53 16	49 15	46 13
Transportation (\$M) Earnings (\$M)	19	14	16	16	17	19	15 1 <i>7</i>	13 17
Total Employment	800	<i>7</i> 50	810	760	780	740	650	610
State & Local Tax Rev. (\$M)	4.7	4.7	5.0	4.8	5.2	5.8	5.5	5.1
Local Tax Rev.	1.1	1.1	1.2	1.2	1.3	1.6	1.6	1.6
Visitor Business/Employee	0.9 0.2	1.0 0.2	1.0 0.2	1.0 0.2	1.1 0.2	1.3 0.3	1.3 0.3	1.2 0.3
State Tax Rev.	3.6	3.6	3.8	3.6	3.9	4.1	3.8	3.6
Visitor	3.5	3.4	3.7	3.4	3.7	3.9	3.6	3.3
Business/Employee	0.1	0.1	0.1	0.2	0.2	0.2	0.3	0.3
Belton	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	18	22	20	22	23	22	23	25
Total Spending (\$M) Visitor Spending (\$M)	18 18	22 22	20 20	22 22	23 23	22 22	23 23	25 25
Total Spending (\$M)	18	22	20	22	23	22	23	25
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	18 18 15 4 4	22 22 17 5 5	20 20 16 4 5	22 22 17 4 6	23 23 19 4 6	22 22 19 4 7	23 23 19 4 7	25 25 21 4 8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	18 18 15 4 4 280	22 22 17 5 5 250	20 20 16 4 5 240	22 22 17 4 6 250	23 23 19 4 6 270	22 22 19 4 7 270	23 23 19 4 7 270	25 25 21 4 8 290
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	18 18 15 4 4 280 1.6	22 22 17 5 5 250 1.9	20 20 16 4 5 240 1.8	22 22 17 4 6 250 1.9	23 23 19 4 6 270 2.1	22 22 19 4 7 270 2.3	23 23 19 4 7 270 2.3	25 25 21 4 8 290 2.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	18 18 15 4 4 280	22 22 17 5 5 250	20 20 16 4 5 240	22 22 17 4 6 250	23 23 19 4 6 270	22 22 19 4 7 270	23 23 19 4 7 270	25 25 21 4 8 290
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	18 18 15 4 4 280 1.6 0.5 0.3	22 22 17 5 5 250 1.9 0.6 0.3 0.3	20 20 16 4 5 240 1.8 0.6 0.3 0.3	22 22 17 4 6 250 1.9 0.6 0.3 0.3	23 23 19 4 6 270 2.1 0.7 0.4 0.3	22 22 19 4 7 270 2.3 0.8 0.4 0.4	23 23 19 4 7 270 2.3 0.8 0.4	25 25 21 4 8 290 2.6 0.9 0.4 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	18 18 15 4 4 280 1.6 0.5 0.3 0.2	22 22 17 5 5 250 1.9 0.6 0.3 0.3	20 20 16 4 5 240 1.8 0.6 0.3 0.3	22 22 17 4 6 250 1.9 0.6 0.3 0.3	23 23 19 4 6 270 2.1 0.7 0.4 0.3 1.4	22 22 19 4 7 270 2.3 0.8 0.4 0.4	23 23 19 4 7 270 2.3 0.8 0.4 0.4	25 25 21 4 8 290 2.6 0.9 0.4 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	18 18 15 4 4 280 1.6 0.5 0.3 0.2 1.1	22 22 17 5 5 250 1.9 0.6 0.3 0.3 1.3	20 20 16 4 5 240 1.8 0.6 0.3 0.3 1.2	22 22 17 4 6 250 1.9 0.6 0.3 0.3 1.3	23 23 19 4 6 270 2.1 0.7 0.4 0.3 1.4	22 22 19 4 7 270 2.3 0.8 0.4 0.4 1.5	23 23 19 4 7 270 2.3 0.8 0.4 0.4 1.5	25 25 21 4 8 290 2.6 0.9 0.4 0.5 1.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	18 18 15 4 4 280 1.6 0.5 0.3 0.2	22 22 17 5 5 250 1.9 0.6 0.3 0.3	20 20 16 4 5 240 1.8 0.6 0.3 0.3	22 22 17 4 6 250 1.9 0.6 0.3 0.3	23 23 19 4 6 270 2.1 0.7 0.4 0.3 1.4	22 22 19 4 7 270 2.3 0.8 0.4 0.4	23 23 19 4 7 270 2.3 0.8 0.4 0.4	25 25 21 4 8 290 2.6 0.9 0.4 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Benbrook Total Spending (\$M)	18 18 15 4 4 280 1.6 0.5 0.3 0.2 1.1 1.0 0.2 2006	22 22 17 5 5 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 2008	20 20 16 4 5 240 1.8 0.6 0.3 0.3 1.2 1.0 0.2 <b>2010</b>	22 22 17 4 6 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 2012	23 23 19 4 6 270 2.1 0.7 0.4 0.3 1.4 1.2 0.3 <b>2014</b>	22 22 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2017</b>	23 23 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2018</b>	25 25 21 4 8 290 2.6 0.9 0.4 0.5 1.7 1.3 0.3 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Benbrook Total Spending (\$M) Visitor Spending (\$M)	18 18 15 4 280 1.6 0.5 0.3 0.2 1.1 1.0 0.2 2006	22 22 17 5 5 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 2008	20 20 16 4 5 240 1.8 0.6 0.3 0.3 1.2 1.0 0.2 <b>2010</b>	22 22 17 4 6 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 2012	23 23 19 4 6 270 2.1 0.7 0.4 0.3 1.4 1.2 0.3 <b>2014</b>	22 22 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2017</b>	23 23 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2018</b>	25 25 21 4 8 290 2.6 0.9 0.4 0.5 1.7 1.3 0.3 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Benbrook Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	18 18 15 4 4 280 1.6 0.5 0.3 0.2 1.1 1.0 0.2 2006	22 22 17 5 5 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 <b>2008</b> 21 17	20 20 16 4 5 240 1.8 0.6 0.3 0.3 1.2 1.0 0.2 <b>2010</b>	22 22 17 4 6 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 2012	23 23 19 4 6 270 2.1 0.7 0.4 0.3 1.4 1.2 0.3 <b>2014</b>	22 22 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2017</b>	23 23 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2018</b>	25 25 21 4 8 290 2.6 0.9 0.4 0.5 1.7 1.3 0.3 <b>2019</b> 18 17
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Benbrook Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	18 18 15 4 280 1.6 0.5 0.3 0.2 1.1 1.0 0.2 2006 19 16 12 4	22 22 17 5 5 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 2008	20 20 16 4 5 240 1.8 0.6 0.3 0.3 1.2 1.0 0.2 <b>2010</b>	22 22 17 4 6 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 2012	23 23 19 4 6 270 2.1 0.7 0.4 0.3 1.4 1.2 0.3 <b>2014</b> 19 16 13 3	22 22 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2017</b>	23 23 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2018</b> 18 17 14	25 25 21 4 8 290 2.6 0.9 0.4 0.5 1.7 1.3 0.3 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Benbrook Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	18 18 15 4 4 280 1.6 0.5 0.3 0.2 1.1 1.0 0.2 2006 19 16 12 4 6 220	22 22 17 5 5 5 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 <b>2008</b> 21 17 13 4 7 240	20 20 16 4 5 240 1.8 0.6 0.3 0.3 1.2 1.0 0.2 <b>2010</b> 18 15 12 3 6 210	22 22 17 4 6 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 2012 21 18 14 4 7 240	23 23 19 4 6 270 2.1 0.7 0.4 0.3 1.4 1.2 0.3 <b>2014</b> 19 16 13 3 7	22 22 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2017</b> 18 17 14 3 7 220	23 23 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2018</b> 18 17 14 3 7 220	25 25 21 4 8 290 2.6 0.9 0.4 0.5 1.7 1.3 0.3 <b>2019</b> 18 17 14 3 7 230
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Benbrook Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	18 18 18 15 4 4 280 1.6 0.5 0.3 0.2 1.1 1.0 0.2 2006 19 16 12 4 6 220 3.8	22 22 17 5 5 5 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 <b>2008</b> 21 17 13 4 7 240 3.6	20 20 16 4 5 240 1.8 0.6 0.3 0.3 1.2 1.0 0.2 <b>2010</b> 18 15 12 3 6 210 3.5	22 22 17 4 6 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 2012 21 18 14 4 7 240 3.8	23 23 19 4 6 270 2.1 0.7 0.4 0.3 1.4 1.2 0.3 <b>2014</b> 19 16 13 3 7 220 4.4	22 22 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2017</b> 18 17 14 3 7 220 5.3	23 23 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2018</b> 18 17 14 3 7 220 5.7	25 25 21 4 8 290 2.6 0.9 0.4 0.5 1.7 1.3 0.3 <b>2019</b> 18 17 14 3 7 230 5.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Benbrook Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	18 18 18 15 4 4 280 1.6 0.5 0.3 0.2 1.1 1.0 0.2 2006 19 16 12 4 6 220 3.8 1.9	22 22 17 5 5 5 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 <b>2008</b> 21 17 13 4 7 240 3.6 1.7	20 20 16 4 5 240 1.8 0.6 0.3 0.3 1.2 1.0 0.2 <b>2010</b> 18 15 12 3 6 210 3.5 1.8	22 22 17 4 6 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 2012 21 18 14 4 7 240 3.8 1.9	23 23 19 4 6 270 2.1 0.7 0.4 0.3 1.4 1.2 0.3 <b>2014</b> 19 16 13 3 7 220 4.4 2.2	22 22 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2017</b> 18 17 14 3 7 220 5.3 2.8	23 23 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2018</b> 18 17 14 3 7 220 5.7 3.0	25 25 21 4 8 290 2.6 0.9 0.4 0.5 1.7 1.3 0.3 <b>2019</b> 18 17 14 3 7 230 5.9 3.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Benbrook Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	18 18 18 15 4 4 280 1.6 0.5 0.3 0.2 1.1 1.0 0.2 2006 19 16 12 4 6 220 3.8	22 22 17 5 5 5 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 <b>2008</b> 21 17 13 4 7 240 3.6	20 20 16 4 5 240 1.8 0.6 0.3 0.3 1.2 1.0 0.2 <b>2010</b> 18 15 12 3 6 210 3.5	22 22 17 4 6 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 2012 21 18 14 4 7 240 3.8	23 23 19 4 6 270 2.1 0.7 0.4 0.3 1.4 1.2 0.3 <b>2014</b> 19 16 13 3 7 220 4.4	22 22 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2017</b> 18 17 14 3 7 220 5.3	23 23 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2018</b> 18 17 14 3 7 220 5.7	25 25 21 4 8 290 2.6 0.9 0.4 0.5 1.7 1.3 0.3 <b>2019</b> 18 17 14 3 7 230 5.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Benbrook Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	18 18 18 15 4 4 280 1.6 0.5 0.3 0.2 1.1 1.0 0.2 2006  19 16 12 4 6 220 3.8 1.9 0.3 1.6 1.9	22 22 17 5 5 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 2008 21 17 13 4 7 240 3.6 1.7 0.3 1.4	20 20 16 4 5 240 1.8 0.6 0.3 0.3 1.2 1.0 0.2 <b>2010</b> 18 15 12 3 6 210 3.5 1.8 0.3 1.5	22 22 17 4 6 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 2012 21 18 14 4 7 240 3.8 1.9 0.4 1.5 2.0	23 23 19 4 6 270 2.1 0.7 0.4 0.3 1.4 1.2 0.3 <b>2014</b> 19 16 13 3 7 220 4.4 2.2 0.3 1.8 2.2	22 22 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2017</b> 18 17 14 3 7 220 5.3 2.8 0.4 2.4 2.5	23 23 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2018</b> 18 17 14 3 7 220 5.7 3.0 0.4 2.6 2.7	25 25 21 4 8 290 2.6 0.9 0.4 0.5 1.7 1.3 0.3 <b>2019</b> 18 17 14 3 7 230 5.9 3.1 0.4 2.7 2.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Benbrook  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	18 18 18 15 4 4 280 1.6 0.5 0.3 0.2 1.1 1.0 0.2 2006 19 16 12 4 6 220 3.8 1.9 0.3 1.6	22 22 17 5 5 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 2008 21 17 13 4 7 240 3.6 1.7 0.3 1.4	20 20 16 4 5 240 1.8 0.6 0.3 0.3 1.2 1.0 0.2 <b>2010</b> 18 15 12 3 6 210 3.5 1.8 0.3	22 22 17 4 6 250 1.9 0.6 0.3 0.3 1.3 1.1 0.2 2012 21 18 14 4 7 240 3.8 1.9 0.4 1.5	23 23 19 4 6 270 2.1 0.7 0.4 0.3 1.4 1.2 0.3 <b>2014</b> 19 16 13 3 7 220 4.4 2.2 0.3 1.8	22 22 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2017</b> 18 17 14 3 7 220 5.3 2.8 0.4 2.4	23 23 19 4 7 270 2.3 0.8 0.4 0.4 1.5 1.2 0.3 <b>2018</b> 18 17 14 3 7 220 5.7 3.0 0.4 2.6	25 25 21 4 8 290 2.6 0.9 0.4 0.5 1.7 1.3 0.3 <b>2019</b> 18 17 14 3 7 230 5.9 3.1 0.4 2.7

Big Lake	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	2	2	2	4	10	11	15 15	14
Visitor Spending (\$M) No Transportation (\$M)	2 1	2 2	2 2	4 4	10 9	11 11	15 14	14 14
Transportation (\$M)	1	1	1	i 1	1	1	1	1
Earnings (\$M)	0	0	0	1	3	3	4	4
Total Employment	30	40	40	70	160	170	210	200
State & Local Tax Rev. (\$M) Local Tax Rev.	0.1 0.0	0.1 0.0	0.1 0.0	0.3 0.0	0. <i>7</i> 0.1	0.8 0.1	1.1 0.2	1.1 0.2
Visitor	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
Business/Employee	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2
State Tax Rev.	0.1	0.1	0.1	0.2	0.5	0.7	0.9	0.9
Visitor Business/Employee	0.1 0.0	0.1 0.0	0.1 0.0	0.2 0.0	0.4 0.1	0.6 0.1	0.7 0.2	0. <i>7</i> 0.1
Big Spring	2006	2008	2010	<b>2012</b>	2014	<b>2017</b>	2018	2019
Total Spending (\$M)	69	98	77	112	117	109	148	139
Visitor Spending (\$M)	68	97	77	112	117	109	148	139
No Transportation (\$M)	28	44	34	61	67	67	100	93
Transportation (\$M)	40	54	43	52	50	42	49	47
Earnings (\$M) Total Employment	10 590	14 830	11 610	18 910	19 970	19 830	24 1,020	25 1,030
State & Local Tax Rev. (\$M)	5.5	7.2	6.1	8.6	9.6	10.1	13.8	12.9
Local Tax Rev.	1.0	1.6	1.3	2.4	2.8	2.8	4.5	4.1
Visitor	0.6	1.1	0.8	1.7	2.1	2.1	3.5	3.1
Business/Employee State Tax Rev.	0.4 4.5	0.5 5.6	0.5 4.9	0.7 6.2	0.7 6.8	0. <i>7</i> 7.3	0.9 9.4	1.0 8.9
Visitor	4.2	5.0	4.5	5. <i>7</i>	6.2	6.8	9. <del>4</del> 8.7	8.2
Business/Employee	0.3	0.4	0.3	0.5	0.6	0.5	0.7	0.7
Blanco	2006	2008	2010	2012	2014	2017	2018	2019
Dianeo	2000	2000	2010	2012	2017	2017	2010	2019
Total Spending (\$M)	3	3	4	6	6	6	6	5
Total Spending (\$M) Visitor Spending (\$M)	3 2	3	4 4	6 6	6	6 6	6 6	5 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	3 2 2	3 3 2	4 4 4	6 6 5	6 6 6	6 6 6	6 6 6	5 5 4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	3 2 2 0	3 3 2 0	4 4 4 0	6 6 5 1	6 6 6 1	6 6 6 0	6 6 6 1	5 5 4 0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	3 2 2	3 3 2	4 4 4	6 6 5	6 6 6	6 6 6	6 6 6	5 5 4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	3 2 2 0 1 40 0.2	3 3 2 0 1 30 0.2	4 4 4 0 1 60 0.3	6 6 5 1 1 80 0.4	6 6 6 1 2 80 0.5	6 6 6 0 2 80 0.5	6 6 6 1 2 70 0.5	5 5 4 0 1 50 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	3 2 2 0 1 40 0.2 0.1	3 3 2 0 1 30 0.2 0.1	4 4 4 0 1 60 0.3 0.1	6 6 5 1 1 80 0.4 0.1	6 6 6 1 2 80 0.5 0.2	6 6 0 2 80 0.5 0.2	6 6 6 1 2 70 0.5 0.2	5 5 4 0 1 50 0.4 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	3 2 2 0 1 40 0.2 0.1 0.0	3 3 2 0 1 30 0.2 0.1	4 4 4 0 1 60 0.3 0.1 0.1	6 6 5 1 1 80 0.4 0.1 0.1	6 6 6 1 2 80 0.5 0.2	6 6 0 2 80 0.5 0.2	6 6 6 1 2 70 0.5 0.2	5 5 4 0 1 50 0.4 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	3 2 2 0 1 40 0.2 0.1	3 3 2 0 1 30 0.2 0.1	4 4 4 0 1 60 0.3 0.1	6 6 5 1 1 80 0.4 0.1	6 6 6 1 2 80 0.5 0.2	6 6 0 2 80 0.5 0.2	6 6 6 1 2 70 0.5 0.2 0.1	5 5 4 0 1 50 0.4 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	3 2 2 0 1 40 0.2 0.1 0.0 0.0 0.1	3 3 2 0 1 30 0.2 0.1 0.0 0.0 0.1	4 4 4 0 1 60 0.3 0.1 0.1 0.0 0.2	6 6 5 1 1 80 0.4 0.1 0.1 0.0 0.3	6 6 6 1 2 80 0.5 0.2 0.1 0.0 0.3	6 6 6 0 2 80 0.5 0.2 0.1 0.0 0.3	6 6 6 1 2 70 0.5 0.2 0.1 0.0 0.3	5 5 4 0 1 50 0.4 0.1 0.1 0.0 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	3 2 2 0 1 40 0.2 0.1 0.0 0.0 0.1 0.1	3 3 2 0 1 30 0.2 0.1 0.0 0.0 0.1 0.1	4 4 4 0 1 60 0.3 0.1 0.1 0.0 0.2 0.2	6 6 5 1 1 80 0.4 0.1 0.1 0.0 0.3 0.2	6 6 6 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3	6 6 6 0 2 80 0.5 0.2 0.1 0.0 0.3 0.3	6 6 6 1 2 70 0.5 0.2 0.1 0.0 0.3 0.3	5 5 4 0 1 50 0.4 0.1 0.1 0.0 0.3 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Boerne	3 2 2 0 1 40 0.2 0.1 0.0 0.0 0.1 0.1 0.0 2006	3 3 2 0 1 30 0.2 0.1 0.0 0.0 0.1 0.1 0.0	4 4 4 0 1 60 0.3 0.1 0.1 0.0 0.2 0.2 0.0	6 6 5 1 1 80 0.4 0.1 0.1 0.0 0.3 0.2 0.0	6 6 6 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0	6 6 0 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0	6 6 6 1 2 70 0.5 0.2 0.1 0.0 0.3 0.3 0.0	5 5 4 0 1 50 0.4 0.1 0.0 0.3 0.2 0.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Boerne Total Spending (\$M)	3 2 2 0 1 40 0.2 0.1 0.0 0.0 0.1 0.1 0.0 2006	3 3 2 0 1 30 0.2 0.1 0.0 0.0 0.1 0.0 2008	4 4 4 0 1 60 0.3 0.1 0.1 0.0 0.2 0.2 0.0 <b>2010</b>	6 6 5 1 1 80 0.4 0.1 0.1 0.0 0.3 0.2 0.0	6 6 6 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0	6 6 6 0 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2017</b>	6 6 6 1 2 70 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b>	5 5 4 0 1 50 0.4 0.1 0.0 0.3 0.2 0.0 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Boerne Total Spending (\$M) Visitor Spending (\$M)	3 2 2 0 1 40 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2006</b>	3 3 2 0 1 30 0.2 0.1 0.0 0.0 0.1 0.1 0.0 2008	4 4 4 0 1 60 0.3 0.1 0.1 0.0 0.2 0.2 0.0 <b>2010</b>	6 6 5 1 1 80 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2012</b>	6 6 6 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2014</b>	6 6 6 0 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2017</b>	6 6 6 1 2 70 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b>	5 5 4 0 1 50 0.4 0.1 0.0 0.3 0.2 0.0 <b>2019</b> 60 60
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Boerne Total Spending (\$M)	3 2 2 0 1 40 0.2 0.1 0.0 0.0 0.1 0.1 0.0 2006	3 3 2 0 1 30 0.2 0.1 0.0 0.0 0.1 0.0 2008 45 45 38 7	4 4 4 0 1 60 0.3 0.1 0.1 0.0 0.2 0.2 0.0 <b>2010</b>	6 6 5 1 1 80 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 44 44 37 7	6 6 6 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0	6 6 6 0 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2017</b>	6 6 6 1 2 70 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b>	5 5 4 0 1 50 0.4 0.1 0.0 0.3 0.2 0.0 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	3 2 2 0 1 40 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2006</b> 45 44 38 6 12	3 3 2 0 1 30 0.2 0.1 0.0 0.0 0.1 0.0 2008 45 45 38 7 12	4 4 4 0 0 1 60 0.3 0.1 0.1 0.0 0.2 0.2 0.0 <b>2010</b> 40 40 34 6	6 6 5 1 1 80 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 44 44 37 7	6 6 6 6 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2014</b> 51 51 44 7	6 6 6 0 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2017</b> 58 58 52 6	6 6 6 1 2 70 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b> 53 53 46 6 20	5 5 4 0 1 50 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2019</b> 60 60 53 6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	3 2 2 0 1 40 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2006</b> 45 44 38 6 12 670	3 3 2 0 1 30 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2008</b> 45 45 38 7 12 640	4 4 4 0 0 1 60 0.3 0.1 0.1 0.0 0.2 0.2 0.0 <b>2010</b> 40 40 34 6 11 570	6 6 5 1 1 80 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 44 44 37 7 12 580	6 6 6 6 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2014</b> 51 51 44 7 15 680	6 6 6 0 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2017</b> 58 58 52 6 22 870	6 6 6 1 2 70 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b> 53 53 46 6 20 770	5 5 4 0 1 50 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2019</b> 60 60 53 6 24 900
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  State Tax Rev. Visitor Business/Employee  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	3 2 2 0 1 40 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2006</b> 45 44 38 6 12 670 2.7	3 3 2 0 1 30 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2008</b> 45 45 38 7 12 640 2.7	4 4 4 0 0 1 60 0.3 0.1 0.1 0.0 0.2 0.2 0.0 <b>2010</b> 40 40 34 6 11 570 2.4	6 6 5 1 1 80 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 44 44 37 7 12 580 2.7	6 6 6 6 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2014</b> 51 51 44 7 15 680 3.2	6 6 6 0 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2017</b> 58 58 52 6 22 870 4.3	6 6 6 1 2 70 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b> 53 53 46 6 20 770 3.9	5 5 4 0 1 50 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2019</b> 60 60 53 6 24 900 4.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	3 2 2 0 1 40 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2006</b> 45 44 38 6 12 670	3 3 2 0 1 30 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2008</b> 45 45 38 7 12 640	4 4 4 0 0 1 60 0.3 0.1 0.1 0.0 0.2 0.2 0.0 <b>2010</b> 40 40 34 6 11 570 2.4 0.8	6 6 5 1 1 80 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 44 44 37 7 12 580 2.7 0.9	6 6 6 6 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2014</b> 51 51 44 7 15 680	6 6 6 0 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2017</b> 58 58 52 6 22 870	6 6 6 1 2 70 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b> 53 53 46 6 20 770	5 5 4 0 1 50 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2019</b> 60 60 53 6 24 900
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Boerne Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	3 2 2 0 1 40 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2006</b> 45 44 38 6 12 670 2.7 0.9 0.6 0.2	3 3 2 0 1 30 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2008</b> 45 45 38 7 12 640 2.7 0.9 0.6 0.2	4 4 4 0 0 1 60 0.3 0.1 0.1 0.0 0.2 0.2 0.0 <b>2010</b> 40 40 34 6 11 570 2.4 0.8 0.5 0.3	6 6 5 1 1 80 0.4 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 44 44 37 7 12 580 2.7 0.9 0.6 0.3	6 6 6 6 7 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2014</b> 51 51 44 7 15 680 3.2 1.1 0.8 0.3	6 6 6 0 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2017</b> 58 58 52 6 22 870 4.3 1.6 1.1 0.5	6 6 6 7 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b> 53 53 46 6 20 770 3.9 1.4 0.9 0.5	5 5 4 0 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2019</b> 60 60 53 6 24 900 4.4 1.7 1.1 0.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Boerne  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	3 2 2 2 0 1 40 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2006</b> 45 44 38 6 12 670 2.7 0.9 0.6 0.2 1.8	3 3 2 0 1 30 0.2 0.1 0.0 0.0 0.1 0.1 0.0 2008 45 45 38 7 12 640 2.7 0.9 0.6 0.2 1.8	4 4 4 0 0 1 60 0.3 0.1 0.1 0.0 0.2 0.2 0.0 <b>2010</b> 40 40 34 6 11 570 2.4 0.8 0.5 0.3	6 6 6 5 1 1 80 0.4 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 44 44 37 7 12 580 2.7 0.9 0.6 0.3 1.8	6 6 6 6 7 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2014</b> 51 51 44 7 15 680 3.2 1.1 0.8 0.3 2.1	6 6 6 0 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 2017 58 58 52 6 22 870 4.3 1.6 1.1 0.5 2.7	6 6 6 6 1 2 70 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b> 53 53 46 6 20 770 3.9 1.4 0.9 0.5 2.5	5 5 4 0 1 50 0.4 0.1 0.0 0.3 0.2 0.0 <b>2019</b> 60 60 53 6 24 900 4.4 1.7 1.1 0.6 2.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Boerne Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	3 2 2 0 1 40 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2006</b> 45 44 38 6 12 670 2.7 0.9 0.6 0.2	3 3 2 0 1 30 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2008</b> 45 45 38 7 12 640 2.7 0.9 0.6 0.2	4 4 4 0 0 1 60 0.3 0.1 0.1 0.0 0.2 0.2 0.0 <b>2010</b> 40 40 34 6 11 570 2.4 0.8 0.5 0.3	6 6 5 1 1 80 0.4 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 44 44 37 7 12 580 2.7 0.9 0.6 0.3	6 6 6 6 7 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2014</b> 51 51 44 7 15 680 3.2 1.1 0.8 0.3	6 6 6 0 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2017</b> 58 58 52 6 22 870 4.3 1.6 1.1 0.5	6 6 6 7 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b> 53 53 46 6 20 770 3.9 1.4 0.9 0.5	5 5 4 0 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2019</b> 60 60 53 6 24 900 4.4 1.7 1.1 0.6

Borger	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	31	33	32	40	42	7	8	7
Visitor Spending (\$M)	31	33	32	40	41 27	7	8	7
No Transportation (\$M) Transportation (\$M)	19 12	18 15	19 12	25 15	27 15	3 4	3 4	4
Earnings (\$M)	7	7	7	9	9	1	1	1
Total Employment	460	340	350	400	400	60	60	60
State & Local Tax Rev. (\$M)	2.5	2.4	2.5	3.0	3.2	0.9	1.0	1.0
Local Tax Rev.	0.6	0.6	0.6	0.8	0.9	0.3	0.3	0.3
Visitor	0.4	0.4	0.4	0.6	0.6	0.0	0.0	0.0
Business/Employee	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
State Tax Rev. Visitor	1.9 1. <i>7</i>	1.8 1. <i>7</i>	1.9 1. <i>7</i>	2.2 2.0	2.3 2.1	0.6 0.4	0. <i>7</i> 0.5	0.6 0.4
Business/Employee	0.2	0.2	0.2	0.2	0.2	0.4	0.3	0.4
Bowie	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	8	10	10	12	10	10	12	11
Visitor Spending (\$M)	7	10	10	12	9	10	12	11
No Transportation (\$M)	6	7	8	9	7	8	9	9
Transportation (\$M)	2	3	2	3	2	2	2	2
Earnings (\$M)	2	2	3	3	2	3	3	3
Total Employment	150	180	200	200	160	160	180	180
State & Local Tax Rev. (\$M)	0.5 0.1	0.6	0.7	8.0	0.6	0.7	0.8	0.8
Local Tax Rev. Visitor	0.1	0.2 0.1	0.2 0.2	0.2 0.2	0.2 0.1	0.2 0.2	0.3 0.2	0.3 0.2
Business/Employee	0.1	0.1	0.2	0.2	0.1	0.2	0.2	0.2
State Tax Rev.	0.4	0.4	0.5	0.5	0.4	0.5	0.6	0.6
Visitor	0.3	0.4	0.4	0.5	0.4	0.5	0.5	0.5
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Brady	2006	2008	2010	2012	2014	2017	2018	2019
Diady	_000	2000	2010		-0	2017	2010	2013
Total Spending (\$M)	12	14	13	16	17	17	17	16
Total Spending (\$M) Visitor Spending (\$M)	12 12	14 14	13 13	16 16	1 <i>7</i> 1 <i>7</i>	1 <i>7</i> 1 <i>7</i>	17 17	16 16
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	12 12 6	14 14 7	13 13 7	16 16 9	17 17 10	1 <i>7</i> 1 <i>7</i> 11	1 <i>7</i> 1 <i>7</i> 10	16 16 9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	12 12 6 6	14 14 7 7	13 13 7 6	16 16 9 7	17 17 10 7	17 17 11 6	17 17 10 7	16 16 9 6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	12 12 6 6 2	14 14 7 7 2	13 13 7 6 2	16 16 9 7 2	17 17 10 7 2	17 17 11 6 2	17 17 10 7 2	16 16 9 6 2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	12 12 6 6 2 130	14 14 7 7 2 130	13 13 7 6 2 130	16 16 9 7 2 150	17 17 10 7 2 150	17 17 11 6 2 140	17 17 10 7 2 130	16 16 9 6 2 120
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	12 12 6 6 2 130 0.9	14 14 7 7 2 130 1.0	13 13 7 6 2 130 1.0	16 16 9 7 2 150 1.1	17 17 10 7 2 150 1.3	17 17 11 6 2	17 17 10 7 2	16 16 9 6 2 120 1.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	12 12 6 6 2 130	14 14 7 7 2 130	13 13 7 6 2 130	16 16 9 7 2 150	17 17 10 7 2 150	17 17 11 6 2 140 1.5	17 17 10 7 2 130 1.4	16 16 9 6 2 120
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	12 12 6 6 2 130 0.9 0.2 0.1	14 14 7 7 2 130 1.0 0.2 0.2 0.1	13 13 7 6 2 130 1.0 0.2 0.1	16 16 9 7 2 150 1.1 0.3 0.2 0.1	17 17 10 7 2 150 1.3 0.3 0.3	17 17 11 6 2 140 1.5 0.4 0.3	17 17 10 7 2 130 1.4 0.4 0.3 0.1	16 16 9 6 2 120 1.3 0.3 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	12 12 6 6 2 130 0.9 0.2 0.1 0.1	14 14 7 7 2 130 1.0 0.2 0.2 0.1 0.8	13 13 7 6 2 130 1.0 0.2 0.1 0.1	16 16 9 7 2 150 1.1 0.3 0.2 0.1	17 17 10 7 2 150 1.3 0.3 0.3 0.1	17 17 11 6 2 140 1.5 0.4 0.3 0.1	17 17 10 7 2 130 1.4 0.4 0.3 0.1 1.0	16 16 9 6 2 120 1.3 0.3 0.3 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	12 12 6 6 2 130 0.9 0.2 0.1 0.1 0.7	14 14 7 7 2 130 1.0 0.2 0.2 0.1 0.8 0.7	13 13 7 6 2 130 1.0 0.2 0.1 0.1 0.8 0.7	16 16 9 7 2 150 1.1 0.3 0.2 0.1 0.9	17 17 10 7 2 150 1.3 0.3 0.3 0.1 0.9	17 17 11 6 2 140 1.5 0.4 0.3 0.1 1.1	17 17 10 7 2 130 1.4 0.4 0.3 0.1 1.0	16 16 9 6 2 120 1.3 0.3 0.3 0.1 1.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	12 12 6 6 2 130 0.9 0.2 0.1 0.7 0.7	14 14 7 7 2 130 1.0 0.2 0.2 0.1 0.8 0.7 0.0	13 13 7 6 2 130 1.0 0.2 0.1 0.1 0.8 0.7 0.0	16 16 9 7 2 150 1.1 0.3 0.2 0.1 0.9 0.8	17 17 10 7 2 150 1.3 0.3 0.3 0.1 0.9 0.9	17 17 11 6 2 140 1.5 0.4 0.3 0.1 1.1	17 17 10 7 2 130 1.4 0.4 0.3 0.1 1.0 1.0	16 16 9 6 2 120 1.3 0.3 0.3 0.1 1.0 0.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Brenham	12 12 6 6 2 130 0.9 0.2 0.1 0.7 0.7 0.0 <b>2006</b>	14 14 7 7 2 130 1.0 0.2 0.2 0.1 0.8 0.7 0.0	13 13 7 6 2 130 1.0 0.2 0.1 0.1 0.8 0.7 0.0 2010	16 16 9 7 2 150 1.1 0.3 0.2 0.1 0.9 0.8 0.1	17 17 10 7 2 150 1.3 0.3 0.3 0.1 0.9 0.9	17 17 11 6 2 140 1.5 0.4 0.3 0.1 1.1 2017	17 17 10 7 2 130 1.4 0.4 0.3 0.1 1.0 0.1 <b>2018</b>	16 16 9 6 2 120 1.3 0.3 0.3 0.1 1.0 0.9 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Brenham Total Spending (\$M)	12 12 6 6 2 130 0.9 0.2 0.1 0.1 0.7 0.7 0.0 <b>2006</b>	14 14 7 7 2 130 1.0 0.2 0.2 0.1 0.8 0.7 0.0 <b>2008</b>	13 13 7 6 2 130 1.0 0.2 0.1 0.1 0.8 0.7 0.0 <b>2010</b>	16 16 9 7 2 150 1.1 0.3 0.2 0.1 0.9 0.8 0.1 <b>2012</b>	17 17 10 7 2 150 1.3 0.3 0.3 0.1 0.9 0.9 0.1 <b>2014</b>	17 17 11 6 2 140 1.5 0.4 0.3 0.1 1.1 1.0 0.1 <b>2017</b>	17 17 10 7 2 130 1.4 0.4 0.3 0.1 1.0 0.1 <b>2018</b>	16 16 9 6 2 120 1.3 0.3 0.3 0.1 1.0 0.9 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Brenham Total Spending (\$M) Visitor Spending (\$M)	12 12 6 6 2 130 0.9 0.2 0.1 0.1 0.7 0.7 0.0 <b>2006</b>	14 14 7 7 2 130 1.0 0.2 0.2 0.1 0.8 0.7 0.0 <b>2008</b>	13 13 7 6 2 130 1.0 0.2 0.1 0.1 0.8 0.7 0.0 <b>2010</b>	16 16 9 7 2 150 1.1 0.3 0.2 0.1 0.9 0.8 0.1 <b>2012</b>	17 17 10 7 2 150 1.3 0.3 0.3 0.1 0.9 0.9 0.1 <b>2014</b>	17 17 11 6 2 140 1.5 0.4 0.3 0.1 1.1 1.0 0.1 <b>2017</b>	17 17 10 7 2 130 1.4 0.4 0.3 0.1 1.0 0.1 <b>2018</b>	16 16 9 6 2 120 1.3 0.3 0.3 0.1 1.0 0.9 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Brenham Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	12 12 6 6 2 130 0.9 0.2 0.1 0.7 0.7 0.0 <b>2006</b> 59 59 24	14 14 7 7 2 130 1.0 0.2 0.2 0.1 0.8 0.7 0.0 <b>2008</b> 74 74 28	13 13 7 6 2 130 1.0 0.2 0.1 0.1 0.8 0.7 0.0 <b>2010</b>	16 16 9 7 2 150 1.1 0.3 0.2 0.1 0.9 0.8 0.1 <b>2012</b> 76 75 31	17 17 10 7 2 150 1.3 0.3 0.3 0.1 0.9 0.9 0.1 <b>2014</b>	17 17 11 6 2 140 1.5 0.4 0.3 0.1 1.1 1.0 0.1 <b>2017</b> 67 67 67 34	17 17 10 7 2 130 1.4 0.4 0.3 0.1 1.0 0.1 <b>2018</b> 75 74 36	16 16 9 6 2 120 1.3 0.3 0.3 0.1 1.0 0.9 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Brenham Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	12 12 6 6 2 130 0.9 0.2 0.1 0.7 0.7 0.0 <b>2006</b> 59 59 24 35	14 14 7 7 2 130 1.0 0.2 0.2 0.1 0.8 0.7 0.0 <b>2008</b>	13 13 7 6 2 130 1.0 0.2 0.1 0.1 0.8 0.7 0.0 <b>2010</b> 66 65 28 37	16 16 9 7 2 150 1.1 0.3 0.2 0.1 0.9 0.8 0.1 <b>2012</b> 76 75 31	17 17 10 7 2 150 1.3 0.3 0.3 0.1 0.9 0.9 0.1 <b>2014</b>	17 17 11 6 2 140 1.5 0.4 0.3 0.1 1.1 1.0 0.1 <b>2017</b> 67 67 67 34 34	17 17 10 7 2 130 1.4 0.4 0.3 0.1 1.0 0.1 <b>2018</b> 75 74 36 38	16 16 9 6 2 120 1.3 0.3 0.3 0.1 1.0 0.9 0.1 <b>2019</b> 73 73 37 36
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Brenham Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	12 12 6 6 2 130 0.9 0.2 0.1 0.7 0.7 0.0 <b>2006</b> 59 59 24	14 14 7 7 2 130 1.0 0.2 0.2 0.1 0.8 0.7 0.0 <b>2008</b> 74 74 28 46	13 13 7 6 2 130 1.0 0.2 0.1 0.1 0.8 0.7 0.0 <b>2010</b>	16 16 9 7 2 150 1.1 0.3 0.2 0.1 0.9 0.8 0.1 <b>2012</b> 76 75 31	17 17 10 7 2 150 1.3 0.3 0.3 0.1 0.9 0.9 0.1 <b>2014</b> 80 80 38 42	17 17 11 6 2 140 1.5 0.4 0.3 0.1 1.1 1.0 0.1 <b>2017</b> 67 67 67 34	17 17 10 7 2 130 1.4 0.4 0.3 0.1 1.0 0.1 <b>2018</b> 75 74 36	16 16 9 6 2 120 1.3 0.3 0.3 0.1 1.0 0.9 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Brenham Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	12 12 6 6 2 130 0.9 0.2 0.1 0.7 0.7 0.0 <b>2006</b> 59 59 24 35 9 490 4.5	14 14 7 7 7 2 130 1.0 0.2 0.2 0.1 0.8 0.7 0.0  2008 74 74 28 46 10 510 5.0	13 13 7 6 2 130 1.0 0.2 0.1 0.1 0.8 0.7 0.0 <b>2010</b> 66 65 28 37 10 510 5.0	16 16 9 7 2 150 1.1 0.3 0.2 0.1 0.9 0.8 0.1 <b>2012</b> 76 75 31 44 12 520 5.1	17 17 10 7 2 150 1.3 0.3 0.3 0.1 0.9 0.9 0.1 <b>2014</b> 80 80 80 38 42 14 590 5.9	17 17 11 6 2 140 1.5 0.4 0.3 0.1 1.1 1.0 0.1 <b>2017</b> 67 67 34 34 13 520 5.9	17 17 10 7 2 130 1.4 0.4 0.3 0.1 1.0 0.1 <b>2018</b> 75 74 36 38 14	16 16 9 6 2 120 1.3 0.3 0.3 0.1 1.0 0.9 0.1 <b>2019</b> 73 73 37 36 16
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Brenham Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	12 12 6 6 2 130 0.9 0.2 0.1 0.7 0.7 0.0 <b>2006</b> 59 59 24 35 9 490 4.5 0.8	14 14 7 7 7 2 130 1.0 0.2 0.2 0.1 0.8 0.7 0.0  2008 74 74 28 46 10 510 5.0 0.9	13 13 7 6 2 130 1.0 0.2 0.1 0.1 0.8 0.7 0.0  2010  66 65 28 37 10 510 5.0 0.9	16 16 9 7 2 150 1.1 0.3 0.2 0.1 0.9 0.8 0.1 <b>2012</b> 76 75 31 44 12 520 5.1 1.0	17 17 10 7 2 150 1.3 0.3 0.3 0.1 0.9 0.9 0.1 <b>2014</b> 80 80 80 38 42 14 590 5.9 1.3	17 17 11 6 2 140 1.5 0.4 0.3 0.1 1.1 1.0 0.1 <b>2017</b> 67 67 34 34 13 520 5.9 1.3	17 17 10 7 2 130 1.4 0.4 0.3 0.1 1.0 0.1 <b>2018</b> 75 74 36 38 14 540 6.3 1.4	16 16 9 6 2 120 1.3 0.3 0.3 0.1 1.0 0.9 0.1 <b>2019</b> 73 73 36 16 600 6.3 1.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Brenham Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	12 12 6 6 2 130 0.9 0.2 0.1 0.7 0.7 0.0 <b>2006</b> 59 59 24 35 9 490 4.5 0.8 0.5	14 14 7 7 7 2 130 1.0 0.2 0.2 0.1 0.8 0.7 0.0  2008  74 74 28 46 10 510 5.0 0.9 0.6	13 13 7 6 2 130 1.0 0.2 0.1 0.1 0.8 0.7 0.0  2010  66 65 28 37 10 510 5.0 0.9 0.6	16 16 9 7 2 150 1.1 0.3 0.2 0.1 0.9 0.8 0.1 <b>2012</b> 76 75 31 44 12 520 5.1 1.0 0.7	17 17 10 7 2 150 1.3 0.3 0.3 0.1 0.9 0.9 0.1 <b>2014</b> 80 80 38 42 14 590 5.9 1.3 0.9	17 17 11 6 2 140 1.5 0.4 0.3 0.1 1.1 1.0 0.1 <b>2017</b> 67 67 34 34 13 520 5.9 1.3 0.9	17 17 10 7 2 130 1.4 0.4 0.3 0.1 1.0 0.1 <b>2018</b> 75 74 36 38 14 540 6.3 1.4	16 16 9 6 2 120 1.3 0.3 0.1 1.0 0.9 0.1 <b>2019</b> 73 73 37 36 16 600 6.3 1.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Brenham Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	12 12 6 6 6 2 130 0.9 0.2 0.1 0.7 0.7 0.0 <b>2006</b> 59 59 24 35 9 490 4.5 0.8 0.5 0.2	14 14 7 7 7 2 130 1.0 0.2 0.2 0.1 0.8 0.7 0.0  2008  74 74 28 46 10 510 5.0 0.9 0.6 0.2	13 13 7 6 2 130 1.0 0.2 0.1 0.1 0.8 0.7 0.0 <b>2010</b> 66 65 28 37 10 510 5.0 0.9 0.6 0.3	16 16 9 7 2 150 1.1 0.3 0.2 0.1 0.9 0.8 0.1  2012  76 75 31 44 12 520 5.1 1.0 0.7 0.3	17 17 10 7 2 150 1.3 0.3 0.3 0.1 0.9 0.9 0.1 <b>2014</b> 80 80 38 42 14 590 5.9 1.3 0.9	17 17 11 6 2 140 1.5 0.4 0.3 0.1 1.1 1.0 0.1 <b>2017</b> 67 67 34 34 13 520 5.9 1.3 0.9 0.4	17 17 10 7 2 130 1.4 0.4 0.3 0.1 1.0 0.1 <b>2018</b> 75 74 36 38 14 540 6.3 1.4 1.0 0.4	16 16 9 6 2 120 1.3 0.3 0.3 0.1 1.0 0.9 0.1  2019  73 73 36 16 600 6.3 1.5 1.0 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Brenham Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	12 12 6 6 2 130 0.9 0.2 0.1 0.1 0.7 0.7 0.0 <b>2006</b> 59 59 24 35 9 490 4.5 0.8 0.5 0.2 3.8	14 14 7 7 7 2 130 1.0 0.2 0.2 0.1 0.8 0.7 0.0  2008  74 74 28 46 10 510 5.0 0.9 0.6 0.2 4.1	13 13 7 6 2 130 1.0 0.2 0.1 0.1 0.8 0.7 0.0 <b>2010</b> 66 65 28 37 10 510 5.0 0.9 0.6 0.3 4.1	16 16 9 7 2 150 1.1 0.3 0.2 0.1 0.9 0.8 0.1 <b>2012</b> 76 75 31 44 12 520 5.1 1.0 0.7 0.3 4.1	17 17 10 7 2 150 1.3 0.3 0.3 0.1 0.9 0.9 0.1 <b>2014</b> 80 80 38 42 14 590 5.9 1.3 0.9 0.4 4.6	17 17 11 6 2 140 1.5 0.4 0.3 0.1 1.1 1.0 0.1 <b>2017</b> 67 67 67 34 13 520 5.9 1.3 0.9 0.4	17 17 10 7 2 130 1.4 0.4 0.3 0.1 1.0 0.1 <b>2018</b> 75 74 36 38 14 540 6.3 1.4 1.0 0.4 4.9	16 16 9 6 2 120 1.3 0.3 0.1 1.0 0.9 0.1 <b>2019</b> 73 73 36 600 6.3 1.5 1.0 0.5 4.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Brenham Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	12 12 6 6 6 2 130 0.9 0.2 0.1 0.7 0.7 0.0 <b>2006</b> 59 59 24 35 9 490 4.5 0.8 0.5 0.2	14 14 7 7 7 2 130 1.0 0.2 0.2 0.1 0.8 0.7 0.0  2008  74 74 28 46 10 510 5.0 0.9 0.6 0.2	13 13 7 6 2 130 1.0 0.2 0.1 0.1 0.8 0.7 0.0 <b>2010</b> 66 65 28 37 10 510 5.0 0.9 0.6 0.3	16 16 9 7 2 150 1.1 0.3 0.2 0.1 0.9 0.8 0.1  2012  76 75 31 44 12 520 5.1 1.0 0.7 0.3	17 17 10 7 2 150 1.3 0.3 0.3 0.1 0.9 0.9 0.1 <b>2014</b> 80 80 38 42 14 590 5.9 1.3 0.9	17 17 11 6 2 140 1.5 0.4 0.3 0.1 1.1 1.0 0.1 <b>2017</b> 67 67 34 34 13 520 5.9 1.3 0.9 0.4	17 17 10 7 2 130 1.4 0.4 0.3 0.1 1.0 0.1 <b>2018</b> 75 74 36 38 14 540 6.3 1.4 1.0 0.4	16 16 9 6 2 120 1.3 0.3 0.3 0.1 1.0 0.9 0.1  2019  73 73 36 16 600 6.3 1.5 1.0 0.5

Bridge City	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	5	6	5	6	5	5	6	6
Visitor Spending (\$M)	5 3	6 3	5 3	6 3	5 3	5 3	6 3	6 3
No Transportation (\$M) Transportation (\$M)	2	3	2	3	2	2	3	3
Earnings (\$M)	1	1	1	1	1	1	1	1
Total Employment	50	40	50	50	40	40	40	50
State & Local Tax Rev. (\$M)	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6
Local Tax Rev. Visitor	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Business/Employee	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1
State Tax Rev.	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Visitor	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Bridgeport	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	6	7	11	10	11	10	11	11
Visitor Spending (\$M) No Transportation (\$M)	6 5	7 6	11 10	10 9	11 9	10 9	11 10	11 10
Transportation (\$M)	1	1	10	1	1	1	10	10
Earnings (\$M)	2	2	3	3	3	3	3	3
Total Employment	90	110	180	160	160	150	160	160
State & Local Tax Rev. (\$M)	0.5	0.6	0.9	0.8	0.8	8.0	0.9	0.9
Local Tax Rev. Visitor	0.1 0.1	0.2 0.1	0.2 0.2	0.2 0.2	0.2 0.2	0.2 0.1	0.3 0.2	0.3 0.2
Business/Employee	0.1	0.1	0.2	0.2	0.2	0.1	0.2	0.2
State Tax Rev.	0.3	0.4	0.6	0.6	0.6	0.6	0.7	0.6
Visitor	0.3	0.3	0.6	0.5	0.5	0.5	0.6	0.6
Business/Employee	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Brookshire	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	10	14	10	17	18	17	15	13
Visitor Spending (\$M) No Transportation (\$M)	10 4	14 6	10 5	1 <i>7</i> 8	18 10	1 <i>7</i> 10	15 8	13 7
Transportation (\$M)	5	8	5	9	8	7	7	6
Earnings (\$M)	1	2	2	3	3	3	3	2
Total Employment	60	70	50	80	90	90	70	60
State & Local Tax Rev. (\$M)	0.7	0.9	0.7	1.1	1.3	1.5	1.2	1.1
Local Tax Rev. Visitor	0.1 0.1	0.2 0.2	0.1 0.1	0.3 0.2	0.3 0.3	0.4 0.4	0.3 0.3	0.3 0.2
Business/Employee	0.0	0.2	0.1	0.2	0.0	0.4	0.0	0.2
State Tax Rev.	0.6	0.8	0.6	0.9	1.0	1.1	0.9	0.8
Visitor		0.0	0.0	0.5	1.0			
	0.6	0.7	0.6	0.8	0.9	1.1	0.9	0.8
Business/Employee	0.0	0.7 0.0	0.6 0.0	0.8 0.0	0.9 0.0	1.1 0.0	0.9 0.0	0.0
Brownfield	0.0 <b>2006</b>	0.7 0.0 <b>2008</b>	0.6 0.0 <b>2010</b>	0.8 0.0 <b>2012</b>	0.9 0.0 <b>2014</b>	1.1 0.0 <b>2017</b>	0.9 0.0 <b>2018</b>	0.0 <b>2019</b>
<b>Brownfield</b> Total Spending (\$M)	0.0 <b>2006</b> 5	0.7 0.0 <b>2008</b> 7	0.6 0.0 <b>2010</b> 8	0.8 0.0 <b>2012</b> 14	0.9 0.0 <b>2014</b>	1.1 0.0 <b>2017</b> 11	0.9 0.0 <b>2018</b>	0.0 <b>2019</b> 12
Brownfield  Total Spending (\$M)  Visitor Spending (\$M)	0.0 <b>2006</b> 5 5	0.7 0.0 <b>2008</b> 7 7	0.6 0.0 <b>2010</b> 8 8	0.8 0.0 <b>2012</b> 14 14	0.9 0.0 <b>2014</b> 13 13	1.1 0.0 <b>2017</b> 11 11	0.9 0.0 <b>2018</b> 13 13	0.0 <b>2019</b> 12 12
Brownfield  Total Spending (\$M)  Visitor Spending (\$M)  No Transportation (\$M)	0.0 <b>2006</b> 5 5 4	0.7 0.0 <b>2008</b> 7 7 6	0.6 0.0 <b>2010</b> 8 8 8	0.8 0.0 <b>2012</b> 14 14 14	0.9 0.0 <b>2014</b> 13 13 12	1.1 0.0 <b>2017</b> 11 11 10	0.9 0.0 <b>2018</b> 13 13 12	0.0 <b>2019</b> 12 12 11
Brownfield  Total Spending (\$M)  Visitor Spending (\$M)	0.0 <b>2006</b> 5 5	0.7 0.0 <b>2008</b> 7 7	0.6 0.0 <b>2010</b> 8 8	0.8 0.0 <b>2012</b> 14 14	0.9 0.0 <b>2014</b> 13 13	1.1 0.0 <b>2017</b> 11 11	0.9 0.0 <b>2018</b> 13 13	0.0 <b>2019</b> 12 12 11 1 4
Brownfield  Total Spending (\$M)  Visitor Spending (\$M)  No Transportation (\$M)  Transportation (\$M)  Earnings (\$M)  Total Employment	0.0 <b>2006</b> 5  5  4  1  1  100	0.7 0.0 <b>2008</b> 7 7 6 1 2 150	0.6 0.0 <b>2010</b> 8 8 8 1 2 150	0.8 0.0 <b>2012</b> 14 14 14 14 1 4 260	0.9 0.0 <b>2014</b> 13 13 12 1 4 210	1.1 0.0 <b>2017</b> 11 11 10 1 3 190	0.9 0.0 <b>2018</b> 13 13 12 1 4 220	0.0 <b>2019</b> 12 12 11 1 4 210
Brownfield  Total Spending (\$M)  Visitor Spending (\$M)  No Transportation (\$M)  Transportation (\$M)  Earnings (\$M)  Total Employment  State & Local Tax Rev. (\$M)	0.0 2006 5 5 4 1 1 100 0.4	0.7 0.0 <b>2008</b> 7 7 6 1 2 150 0.6	0.6 0.0 <b>2010</b> 8 8 8 1 2 150 0.8	0.8 0.0 <b>2012</b> 14 14 14 14 4 260 1.4	0.9 0.0 <b>2014</b> 13 13 12 1 4 210 1.2	1.1 0.0 <b>2017</b> 11 11 10 1 3 190 1.1	0.9 0.0 <b>2018</b> 13 13 12 1 4 220 1.3	0.0 <b>2019</b> 12 12 11 1 4 210 1.2
Brownfield  Total Spending (\$M)  Visitor Spending (\$M)  No Transportation (\$M)  Transportation (\$M)  Earnings (\$M)  Total Employment  State & Local Tax Rev. (\$M)  Local Tax Rev.	0.0 2006 5 5 4 1 1 100 0.4 0.1	0.7 0.0 <b>2008</b> 7 7 6 1 2 150 0.6 0.2	0.6 0.0 <b>2010</b> 8 8 8 1 2 150 0.8 0.3	0.8 0.0 <b>2012</b> 14 14 14 14 4 260 1.4 0.5	0.9 0.0 <b>2014</b> 13 13 12 1 4 210 1.2 0.4	1.1 0.0 <b>2017</b> 11 11 10 1 3 190 1.1 0.4	0.9 0.0 <b>2018</b> 13 13 12 1 4 220 1.3 0.5	0.0 <b>2019</b> 12 11 1 4 210 1.2 0.4
Brownfield  Total Spending (\$M)  Visitor Spending (\$M)  No Transportation (\$M)  Transportation (\$M)  Earnings (\$M)  Total Employment  State & Local Tax Rev. (\$M)  Local Tax Rev.  Visitor	0.0 2006 5 5 4 1 100 0.4 0.1 0.1	0.7 0.0 <b>2008</b> 7 7 6 1 2 150 0.6 0.2	0.6 0.0 <b>2010</b> 8 8 8 1 2 150 0.8 0.3 0.2	0.8 0.0 <b>2012</b> 14 14 14 14 260 1.4 0.5 0.3	0.9 0.0 <b>2014</b> 13 13 12 1 4 210 1.2 0.4 0.3	1.1 0.0 <b>2017</b> 11 11 10 1 3 190 1.1 0.4 0.2	0.9 0.0 <b>2018</b> 13 13 12 1 4 220 1.3 0.5 0.3	0.0 2019 12 12 11 1 4 210 1.2 0.4 0.3
Brownfield  Total Spending (\$M)  Visitor Spending (\$M)  No Transportation (\$M)  Transportation (\$M)  Earnings (\$M)  Total Employment  State & Local Tax Rev. (\$M)  Local Tax Rev.	0.0 2006 5 5 4 1 1 100 0.4 0.1	0.7 0.0 <b>2008</b> 7 7 6 1 2 150 0.6 0.2	0.6 0.0 <b>2010</b> 8 8 8 1 2 150 0.8 0.3	0.8 0.0 <b>2012</b> 14 14 14 14 4 260 1.4 0.5	0.9 0.0 <b>2014</b> 13 13 12 1 4 210 1.2 0.4	1.1 0.0 <b>2017</b> 11 11 10 1 3 190 1.1 0.4	0.9 0.0 <b>2018</b> 13 13 12 1 4 220 1.3 0.5	0.0 2019 12 12 11 1 4 210 1.2 0.4
Brownfield  Total Spending (\$M)  Visitor Spending (\$M)  No Transportation (\$M)  Transportation (\$M)  Earnings (\$M)  Total Employment  State & Local Tax Rev. (\$M)  Local Tax Rev.  Visitor  Business/Employee	0.0 2006 5 5 4 1 100 0.4 0.1 0.1 0.1	0.7 0.0 <b>2008</b> 7 7 6 1 2 150 0.6 0.2 0.1	0.6 0.0 <b>2010</b> 8 8 8 1 2 150 0.8 0.3 0.2 0.1	0.8 0.0 <b>2012</b> 14 14 14 14 260 1.4 0.5 0.3	0.9 0.0 <b>2014</b> 13 13 12 1 4 210 1.2 0.4 0.3 0.1	1.1 0.0 <b>2017</b> 11 11 10 1 3 190 1.1 0.4 0.2 0.1	0.9 0.0 <b>2018</b> 13 13 12 1 4 220 1.3 0.5 0.3	0.0 2019 12 12 11 1 4 210 1.2 0.4 0.3 0.1

Brownsville	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	222	256	240	254	256	256	276	291
Visitor Spending (\$M)	196	231	211	221	226	224	242	257
No Transportation (\$M) Transportation (\$M)	132 64	160 <i>7</i> 1	147 63	150 <i>7</i> 1	158 68	160 64	1 <i>7</i> 1 <i>7</i> 1	185 <i>7</i> 2
Earnings (\$M)	37	44	44	44	48	5 <del>4</del>	57	63
Total Employment	2,040	2,250	2,050	1,980	2,070	2,330	2,400	2,580
State & Local Tax Rev. (\$M)	15.4	17.4	16.7	17.0	18.4	19.7	21.5	23.4
Local Tax Rev.	5.9	6.3	6.3	6.4	7.0	7.8	8.6	9.5
Visitor	2.7	3.3	2.9	3.0	3.2	3.4	4.0	4.4
Business/Employee	3.1	2.9	3.4	3.4	3.8	4.5	4.7	5.1
State Tax Rev. Visitor	9.5 7.3	11.1 8.8	10.4 8.1	10. <i>7</i> 8.1	11.5 8.5	11.9 8.9	12.9 9.6	13.9 10.2
Business/Employee	2.2	2.3	2.3	2.6	3.0	3.0	3.3	3.7
Brownwood	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	29	32	32	34	36	35	31	30
Visitor Spending (\$M)	29	32	32	34	36	35	31	29
No Transportation (\$M)	24	25	26	27	29	30	25	24
Transportation (\$M)	5	7	6	7	7	6	5	5
Earnings (\$M)	9	9	10	10	11	12	10	10
Total Employment State & Local Tax Rev. (\$M)	480 2.6	420 2.6	450 2.7	420 2.8	430 3.1	460 3.3	400 3.0	380 3.0
Local Tax Rev. (\$101)	0.8	0.9	0.9	0.9	1.0	3.3 1.2	3.0 1.1	1.1
Visitor	0.5	0.6	0.6	0.6	0.7	0.8	0.6	0.6
Business/Employee	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.5
State Tax Rev.	1. <i>7</i>	1.8	1.8	1.9	2.1	2.2	1.9	1.9
Visitor	1.5	1.5	1.6	1.6	1.8	1.9	1.6	1.6
Business/Employee	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Bryan	2006	2008	2010	2012	2014	2017	2018	2019
•								
Total Spending (\$M)	67	73	79	84	123	128	144	148
Total Spending (\$M) Visitor Spending (\$M)	65	72	78	83	122	127	143	147
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	65 47	72 50	78 58	83 60	122 96	12 <i>7</i> 105	143 117	147 122
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	65 47 18	72 50 22	78 58 20	83 60 23	122 96 26	127 105 22	143 117 26	147 122 25
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	65 47 18 13	72 50 22 14	78 58 20 1 <i>7</i>	83 60 23 18	122 96 26 32	127 105 22 38	143 11 <i>7</i> 26 45	147 122 25 49
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	65 47 18 13 790	72 50 22	78 58 20	83 60 23	122 96 26	127 105 22 38 1,630	143 117 26	147 122 25
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	65 47 18 13	72 50 22 14 750	78 58 20 17 930	83 60 23 18 930	122 96 26 32 1,460	127 105 22 38	143 117 26 45 1,840	147 122 25 49 1,980
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	65 47 18 13 790 6.5 1.9 0.6	72 50 22 14 750 7.0 2.1 0.7	78 58 20 17 930 7.8 2.5	83 60 23 18 930 8.0 2.5	122 96 26 32 1,460 12.4 4.2 2.0	127 105 22 38 1,630 14.3 5.1 2.4	143 117 26 45 1,840 16.2 5.8 2.8	147 122 25 49 1,980 16.9 6.1 2.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	65 47 18 13 790 6.5 1.9 0.6 1.3	72 50 22 14 750 7.0 2.1 0.7 1.4	78 58 20 17 930 7.8 2.5 0.9	83 60 23 18 930 8.0 2.5 1.0	122 96 26 32 1,460 12.4 4.2 2.0 2.1	127 105 22 38 1,630 14.3 5.1 2.4 2.6	143 117 26 45 1,840 16.2 5.8 2.8 3.0	147 122 25 49 1,980 16.9 6.1 2.9 3.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	65 47 18 13 790 6.5 1.9 0.6 1.3 4.6	72 50 22 14 750 7.0 2.1 0.7 1.4 4.9	78 58 20 17 930 7.8 2.5 0.9 1.5 5.4	83 60 23 18 930 8.0 2.5 1.0 1.5 5.5	122 96 26 32 1,460 12.4 4.2 2.0 2.1 8.2	127 105 22 38 1,630 14.3 5.1 2.4 2.6 9.2	143 117 26 45 1,840 16.2 5.8 2.8 3.0 10.4	147 122 25 49 1,980 16.9 6.1 2.9 3.2 10.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	65 47 18 13 790 6.5 1.9 0.6 1.3 4.6 3.6	72 50 22 14 750 7.0 2.1 0.7 1.4 4.9 3.7	78 58 20 17 930 7.8 2.5 0.9 1.5 5.4 4.2	83 60 23 18 930 8.0 2.5 1.0 1.5 5.5	122 96 26 32 1,460 12.4 4.2 2.0 2.1 8.2 6.3	127 105 22 38 1,630 14.3 5.1 2.4 2.6 9.2 7.2	143 117 26 45 1,840 16.2 5.8 2.8 3.0 10.4 8.0	147 122 25 49 1,980 16.9 6.1 2.9 3.2 10.8 8.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	65 47 18 13 790 6.5 1.9 0.6 1.3 4.6 3.6 1.0	72 50 22 14 750 7.0 2.1 0.7 1.4 4.9 3.7	78 58 20 17 930 7.8 2.5 0.9 1.5 5.4 4.2	83 60 23 18 930 8.0 2.5 1.0 1.5 5.5 4.2	122 96 26 32 1,460 12.4 4.2 2.0 2.1 8.2 6.3 1.9	127 105 22 38 1,630 14.3 5.1 2.4 2.6 9.2 7.2 2.0	143 117 26 45 1,840 16.2 5.8 2.8 3.0 10.4 8.0 2.4	147 122 25 49 1,980 16.9 6.1 2.9 3.2 10.8 8.2 2.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Buda	65 47 18 13 790 6.5 1.9 0.6 1.3 4.6 3.6 1.0	72 50 22 14 750 7.0 2.1 0.7 1.4 4.9 3.7 1.2	78 58 20 17 930 7.8 2.5 0.9 1.5 5.4 4.2 1.1 2010	83 60 23 18 930 8.0 2.5 1.0 1.5 5.5 4.2 1.3	122 96 26 32 1,460 12.4 4.2 2.0 2.1 8.2 6.3 1.9	127 105 22 38 1,630 14.3 5.1 2.4 2.6 9.2 7.2 2.0	143 117 26 45 1,840 16.2 5.8 2.8 3.0 10.4 8.0 2.4 <b>2018</b>	147 122 25 49 1,980 16.9 6.1 2.9 3.2 10.8 8.2 2.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Buda Total Spending (\$M)	65 47 18 13 790 6.5 1.9 0.6 1.3 4.6 3.6 1.0 <b>2006</b>	72 50 22 14 750 7.0 2.1 0.7 1.4 4.9 3.7 1.2 <b>2008</b>	78 58 20 17 930 7.8 2.5 0.9 1.5 5.4 4.2 1.1 2010	83 60 23 18 930 8.0 2.5 1.0 1.5 5.5 4.2 1.3 <b>2012</b>	122 96 26 32 1,460 12.4 4.2 2.0 2.1 8.2 6.3 1.9 <b>2014</b>	127 105 22 38 1,630 14.3 5.1 2.4 2.6 9.2 7.2 2.0 <b>2017</b>	143 117 26 45 1,840 16.2 5.8 2.8 3.0 10.4 8.0 2.4 <b>2018</b>	147 122 25 49 1,980 16.9 6.1 2.9 3.2 10.8 8.2 2.6 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Buda	65 47 18 13 790 6.5 1.9 0.6 1.3 4.6 3.6 1.0	72 50 22 14 750 7.0 2.1 0.7 1.4 4.9 3.7 1.2	78 58 20 17 930 7.8 2.5 0.9 1.5 5.4 4.2 1.1 2010	83 60 23 18 930 8.0 2.5 1.0 1.5 5.5 4.2 1.3	122 96 26 32 1,460 12.4 4.2 2.0 2.1 8.2 6.3 1.9	127 105 22 38 1,630 14.3 5.1 2.4 2.6 9.2 7.2 2.0	143 117 26 45 1,840 16.2 5.8 2.8 3.0 10.4 8.0 2.4 <b>2018</b>	147 122 25 49 1,980 16.9 6.1 2.9 3.2 10.8 8.2 2.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Buda Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	65 47 18 13 790 6.5 1.9 0.6 1.3 4.6 3.6 1.0 <b>2006</b>	72 50 22 14 750 7.0 2.1 0.7 1.4 4.9 3.7 1.2 <b>2008</b> 15 15	78 58 20 17 930 7.8 2.5 0.9 1.5 5.4 4.2 1.1 2010 22 22 18 4	83 60 23 18 930 8.0 2.5 1.0 1.5 5.5 4.2 1.3 <b>2012</b> 31 31 26 5	122 96 26 32 1,460 12.4 4.2 2.0 2.1 8.2 6.3 1.9 <b>2014</b> 38 38 38 33 6	127 105 22 38 1,630 14.3 5.1 2.4 2.6 9.2 7.2 2.0 <b>2017</b> 46 46 41 5	143 117 26 45 1,840 16.2 5.8 2.8 3.0 10.4 8.0 2.4 <b>2018</b> 55 55 49 6	147 122 25 49 1,980 16.9 6.1 2.9 3.2 10.8 8.2 2.6 <b>2019</b> 60 60 54 6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Buda Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	65 47 18 13 790 6.5 1.9 0.6 1.3 4.6 3.6 1.0 <b>2006</b>	72 50 22 14 750 7.0 2.1 0.7 1.4 4.9 3.7 1.2 <b>2008</b> 15 15 11	78 58 20 17 930 7.8 2.5 0.9 1.5 5.4 4.2 1.1 2010 22 22 18 4 6	83 60 23 18 930 8.0 2.5 1.0 1.5 5.5 4.2 1.3 <b>2012</b> 31 31 26 5	122 96 26 32 1,460 12.4 4.2 2.0 2.1 8.2 6.3 1.9 <b>2014</b> 38 38 33 6 12	127 105 22 38 1,630 14.3 5.1 2.4 2.6 9.2 7.2 2.0 <b>2017</b> 46 46 41 5 16	143 117 26 45 1,840 16.2 5.8 2.8 3.0 10.4 8.0 2.4 2018 55 49 6 19	147 122 25 49 1,980 16.9 6.1 2.9 3.2 10.8 8.2 2.6 <b>2019</b> 60 60 54 6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Buda Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	65 47 18 13 790 6.5 1.9 0.6 1.3 4.6 3.6 1.0 <b>2006</b> 10 10 8 2 3 110	72 50 22 14 750 7.0 2.1 0.7 1.4 4.9 3.7 1.2 <b>2008</b> 15 15 11 3 4 150	78 58 20 17 930 7.8 2.5 0.9 1.5 5.4 4.2 1.1 2010 22 22 18 4 6 240	83 60 23 18 930 8.0 2.5 1.0 1.5 5.5 4.2 1.3 <b>2012</b> 31 31 26 5 9	122 96 26 32 1,460 12.4 4.2 2.0 2.1 8.2 6.3 1.9 <b>2014</b> 38 38 33 6 12 410	127 105 22 38 1,630 14.3 5.1 2.4 2.6 9.2 7.2 2.0 <b>2017</b> 46 46 41 5 16 520	143 117 26 45 1,840 16.2 5.8 2.8 3.0 10.4 8.0 2.4 2018 55 49 6 19 590	147 122 25 49 1,980 16.9 6.1 2.9 3.2 10.8 8.2 2.6 <b>2019</b> 60 60 54 6 6 21 630
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Buda Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	65 47 18 13 790 6.5 1.9 0.6 1.3 4.6 3.6 1.0 <b>2006</b> 10 10 8 2 3 110 0.9	72 50 22 14 750 7.0 2.1 0.7 1.4 4.9 3.7 1.2 <b>2008</b> 15 15 11 3 4 150 1.2	78 58 20 17 930 7.8 2.5 0.9 1.5 5.4 4.2 1.1 2010 22 22 18 4 6 240 1.9	83 60 23 18 930 8.0 2.5 1.0 1.5 5.5 4.2 1.3 <b>2012</b> 31 31 26 5 9 320 2.6	122 96 26 32 1,460 12.4 4.2 2.0 2.1 8.2 6.3 1.9 <b>2014</b> 38 38 33 6 12 410 3.3	127 105 22 38 1,630 14.3 5.1 2.4 2.6 9.2 7.2 2.0 <b>2017</b> 46 46 41 5 16 520 4.4	143 117 26 45 1,840 16.2 5.8 2.8 3.0 10.4 8.0 2.4 2018 55 49 6 19 590 5.2	147 122 25 49 1,980 16.9 6.1 2.9 3.2 10.8 8.2 2.6 <b>2019</b> 60 60 54 6 6 21 630 5.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Buda Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	65 47 18 13 790 6.5 1.9 0.6 1.3 4.6 3.6 1.0 <b>2006</b> 10 10 8 2 3 110 0.9 0.3	72 50 22 14 750 7.0 2.1 0.7 1.4 4.9 3.7 1.2 <b>2008</b> 15 15 11 3 4 150 1.2 0.3	78 58 20 17 930 7.8 2.5 0.9 1.5 5.4 4.2 1.1 2010 22 22 18 4 6 240 1.9 0.6	83 60 23 18 930 8.0 2.5 1.0 1.5 5.5 4.2 1.3 <b>2012</b> 31 31 26 5 9 320 2.6 0.8	122 96 26 32 1,460 12.4 4.2 2.0 2.1 8.2 6.3 1.9 <b>2014</b> 38 38 33 6 12 410 3.3 1.1	127 105 22 38 1,630 14.3 5.1 2.4 2.6 9.2 7.2 2.0 <b>2017</b> 46 46 41 5 16 520 4.4 1.5	143 117 26 45 1,840 16.2 5.8 2.8 3.0 10.4 8.0 2.4 2018 55 55 49 6 19 590 5.2 1.7	147 122 25 49 1,980 16.9 6.1 2.9 3.2 10.8 8.2 2.6 <b>2019</b> 60 60 54 6 621 630 5.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Buda Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	65 47 18 13 790 6.5 1.9 0.6 1.3 4.6 3.6 1.0 <b>2006</b> 10 10 8 2 3 110 0.9 0.3 0.2	72 50 22 14 750 7.0 2.1 0.7 1.4 4.9 3.7 1.2 <b>2008</b> 15 15 11 3 4 150 1.2	78 58 20 17 930 7.8 2.5 0.9 1.5 5.4 4.2 1.1 2010 22 22 18 4 6 240 1.9 0.6 0.4	83 60 23 18 930 8.0 2.5 1.0 1.5 5.5 4.2 1.3 <b>2012</b> 31 31 26 5 9 320 2.6	122 96 26 32 1,460 12.4 4.2 2.0 2.1 8.2 6.3 1.9 <b>2014</b> 38 38 38 33 6 12 410 3.3 1.1 0.8	127 105 22 38 1,630 14.3 5.1 2.4 2.6 9.2 7.2 2.0 <b>2017</b> 46 46 41 5 16 520 4.4	143 117 26 45 1,840 16.2 5.8 2.8 3.0 10.4 8.0 2.4 2018 55 49 6 19 590 5.2	147 122 25 49 1,980 16.9 6.1 2.9 3.2 10.8 8.2 2.6 <b>2019</b> 60 60 54 6 6 21 630 5.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Buda Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	65 47 18 13 790 6.5 1.9 0.6 1.3 4.6 3.6 1.0 <b>2006</b> 10 10 8 2 3 110 0.9 0.3	72 50 22 14 750 7.0 2.1 0.7 1.4 4.9 3.7 1.2 <b>2008</b> 15 15 11 3 4 150 1.2 0.3	78 58 20 17 930 7.8 2.5 0.9 1.5 5.4 4.2 1.1 2010 22 22 18 4 6 240 1.9 0.6	83 60 23 18 930 8.0 2.5 1.0 1.5 5.5 4.2 1.3 <b>2012</b> 31 31 26 5 9 320 2.6 0.8 0.6	122 96 26 32 1,460 12.4 4.2 2.0 2.1 8.2 6.3 1.9 <b>2014</b> 38 38 33 6 12 410 3.3 1.1	127 105 22 38 1,630 14.3 5.1 2.4 2.6 9.2 7.2 2.0 <b>2017</b> 46 46 41 5 16 520 4.4 1.5	143 117 26 45 1,840 16.2 5.8 2.8 3.0 10.4 8.0 2.4 2018 55 55 49 6 19 590 5.2 1.7 1.3	147 122 25 49 1,980 16.9 6.1 2.9 3.2 10.8 8.2 2.6 <b>2019</b> 60 60 54 630 5.7 1.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Buda  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	65 47 18 13 790 6.5 1.9 0.6 1.3 4.6 3.6 1.0 <b>2006</b> 10 10 8 2 3 110 0.9 0.3 0.2 0.1	72 50 22 14 750 7.0 2.1 0.7 1.4 4.9 3.7 1.2 2008 15 15 11 3 4 150 1.2 0.3 0.3	78 58 20 17 930 7.8 2.5 0.9 1.5 5.4 4.2 1.1 2010 22 22 18 4 6 240 1.9 0.6 0.4 0.1	83 60 23 18 930 8.0 2.5 1.0 1.5 5.5 4.2 1.3 <b>2012</b> 31 31 26 5 9 320 2.6 0.8 0.6 0.2	122 96 26 32 1,460 12.4 4.2 2.0 2.1 8.2 6.3 1.9 <b>2014</b> 38 38 33 6 12 410 3.3 1.1 0.8 0.2	127 105 22 38 1,630 14.3 5.1 2.4 2.6 9.2 7.2 2.0 <b>2017</b> 46 46 41 5 16 520 4.4 1.5 1.1	143 117 26 45 1,840 16.2 5.8 2.8 3.0 10.4 8.0 2.4 <b>2018</b> 55 49 6 19 590 5.2 1.7 1.3 0.4	147 122 25 49 1,980 16.9 6.1 2.9 3.2 10.8 8.2 2.6 <b>2019</b> 60 60 54 630 5.7 1.9 1.5 0.5

Buffalo	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M) Visitor Spending (\$M)	15 15	19 19	12 12	16 16	18 18	13 13	16 16	18 18
No Transportation (\$M)	8	19	7	9	10	7	8	11
Transportation (\$M)	7	9	6	8	8	5	7	7
Earnings (\$M)	2	3	2	3	3	2	2	3
Total Employment State & Local Tax Rev. (\$M)	150 1.0	1 <i>7</i> 0 1.2	110 0.9	140 1.1	150 1.2	110 1.0	120 1.1	140 1.4
Local Tax Rev.	0.2	0.3	0.2	0.3	0.3	0.2	0.2	0.3
Visitor	0.2	0.3	0.2	0.2	0.3	0.2	0.2	0.3
Business/Employee State Tax Rev.	0.0 0.8	0.0 1.0	0.0 0.7	0.0 0.8	0.0 0.9	0.0 0.8	0.0 0.9	0.0 1.1
Visitor	0.8	0.9	0.7	0.8	0.9	0.8	0.9	1.0
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Burleson	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	42	56	52	56	62	67	72	71
Visitor Spending (\$M) No Transportation (\$M)	37 22	51 33	47 33	51 35	58 41	65 48	69 50	68 50
Transportation (\$M)	15	18	14	17	18	17	19	18
Earnings (\$M)	11	15	16	17	20	_23	24	_25
Total Employment State & Local Tax Rev. (\$M)	400 3.7	590 4.7	590 4.7	590 4.9	680 6.0	750 7.5	780 8.0	770 8.0
Local Tax Rev. (\$100)	1.2	1.6	1.6	1.7	2.2	2.8	3.0	3.1
Visitor	0.6	0.9	0.9	1.0	1.1	1.5	1.6	1.6
Business/Employee	0.6	0.7	0.8	0.8	1.0	1.4	1.5	1.5
State Tax Rev. Visitor	2.5 2.1	3.1 2.6	3.1 2.6	3.2 2.6	3.8 3.0	4.6 3.7	5.0 3.9	4.9 3.8
Business/Employee	0.4	0.5	0.5	0.6	0.8	0.9	1.1	1.1
Burnet	2006	2008	2010	2012	2014	2017	2018	2019
Durnet	2000	2000	2010	-0	2017	2017	2010	2013
Total Spending (\$M)	19	22	18	23	19	24	23	25
Total Spending (\$M) Visitor Spending (\$M)	19 19	22 22	18 18	23 23	19 19	24 24	23 23	25 25
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	19 19 16	22 22 18	18 18 16	23 23 19	19 19 16	24 24 21	23 23 20	25 25 22
Total Spending (\$M) Visitor Spending (\$M)	19 19 16 3 7	22 22 18 4 7	18 18 16 3 7	23 23 19 4 8	19 19 16 3 7	24 24 21 3 10	23 23 20 3 9	25 25 22 3 9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	19 19 16 3 7 300	22 22 18 4 7 320	18 18 16 3 7 290	23 23 19 4 8 340	19 19 16 3 7 260	24 24 21 3 10 330	23 23 20 3 9 300	25 25 22 3 9 300
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	19 19 16 3 7 300 1.4	22 22 18 4 7 320 1.6	18 18 16 3 7 290 1.4	23 23 19 4 8 340 1.7	19 19 16 3 7 260 1.5	24 24 21 3 10 330 2.1	23 23 20 3 9 300 2.0	25 25 22 3 9 300 2.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	19 19 16 3 7 300	22 22 18 4 7 320	18 18 16 3 7 290	23 23 19 4 8 340	19 19 16 3 7 260	24 24 21 3 10 330	23 23 20 3 9 300	25 25 22 3 9 300
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	19 19 16 3 7 300 1.4 0.5 0.4 0.1	22 22 18 4 7 320 1.6 0.6 0.4	18 18 16 3 7 290 1.4 0.5 0.4 0.1	23 23 19 4 8 340 1.7 0.6 0.5	19 19 16 3 7 260 1.5 0.5 0.4	24 24 21 3 10 330 2.1 0.8 0.6 0.2	23 23 20 3 9 300 2.0 0.8 0.6 0.2	25 25 22 3 9 300 2.1 0.8 0.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	19 19 16 3 7 300 1.4 0.5 0.4 0.1	22 22 18 4 7 320 1.6 0.6 0.4 0.1 1.0	18 18 16 3 7 290 1.4 0.5 0.4 0.1	23 23 19 4 8 340 1.7 0.6 0.5 0.1	19 19 16 3 7 260 1.5 0.5 0.4 0.2	24 24 21 3 10 330 2.1 0.8 0.6 0.2	23 23 20 3 9 300 2.0 0.8 0.6 0.2	25 25 22 3 9 300 2.1 0.8 0.6 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	19 19 16 3 7 300 1.4 0.5 0.4 0.1	22 22 18 4 7 320 1.6 0.6 0.4	18 18 16 3 7 290 1.4 0.5 0.4 0.1	23 23 19 4 8 340 1.7 0.6 0.5	19 19 16 3 7 260 1.5 0.5 0.4	24 24 21 3 10 330 2.1 0.8 0.6 0.2	23 23 20 3 9 300 2.0 0.8 0.6 0.2	25 25 22 3 9 300 2.1 0.8 0.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	19 19 16 3 7 300 1.4 0.5 0.4 0.1 0.9	22 22 18 4 7 320 1.6 0.6 0.4 0.1 1.0	18 18 16 3 7 290 1.4 0.5 0.4 0.1 0.9	23 23 19 4 8 340 1.7 0.6 0.5 0.1 1.1	19 19 16 3 7 260 1.5 0.5 0.4 0.2 0.9	24 24 21 3 10 330 2.1 0.8 0.6 0.2 1.3 1.1	23 23 20 3 9 300 2.0 0.8 0.6 0.2 1.2	25 25 22 3 9 300 2.1 0.8 0.6 0.2 1.3 1.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Caldwell Total Spending (\$M)	19 19 16 3 7 300 1.4 0.5 0.4 0.1 0.9 0.8 0.1 <b>2006</b>	22 22 18 4 7 320 1.6 0.6 0.4 0.1 1.0 0.9 0.1 <b>2008</b>	18 18 16 3 7 290 1.4 0.5 0.4 0.1 0.9 0.8 0.1 <b>2010</b>	23 23 19 4 8 340 1.7 0.6 0.5 0.1 1.1 1.0 0.1 <b>2012</b>	19 19 16 3 7 260 1.5 0.5 0.4 0.2 0.9 0.8 0.1	24 24 21 3 10 330 2.1 0.8 0.6 0.2 1.3 1.1 0.1 <b>2017</b>	23 23 20 3 9 300 2.0 0.8 0.6 0.2 1.2 1.1 0.2 <b>2018</b>	25 25 22 3 9 300 2.1 0.8 0.6 0.2 1.3 1.1 0.2 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Caldwell Total Spending (\$M) Visitor Spending (\$M)	19 19 16 3 7 300 1.4 0.5 0.4 0.1 0.9 0.8 0.1 <b>2006</b>	22 22 18 4 7 320 1.6 0.6 0.4 0.1 1.0 0.9 0.1 <b>2008</b>	18 18 16 3 7 290 1.4 0.5 0.4 0.1 0.9 0.8 0.1 <b>2010</b>	23 23 19 4 8 340 1.7 0.6 0.5 0.1 1.1 1.0 0.1 <b>2012</b>	19 19 16 3 7 260 1.5 0.5 0.4 0.2 0.9 0.8 0.1 2014	24 24 21 3 10 330 2.1 0.8 0.6 0.2 1.3 1.1 0.1 <b>2017</b>	23 23 20 3 9 300 2.0 0.8 0.6 0.2 1.2 1.1 0.2 <b>2018</b>	25 25 22 3 9 300 2.1 0.8 0.6 0.2 1.3 1.1 0.2 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Caldwell Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	19 19 16 3 7 300 1.4 0.5 0.4 0.1 0.9 0.8 0.1 2006	22 22 18 4 7 320 1.6 0.6 0.4 0.1 1.0 0.9 0.1 <b>2008</b>	18 18 16 3 7 290 1.4 0.5 0.4 0.1 0.9 0.8 0.1 <b>2010</b>	23 23 19 4 8 340 1.7 0.6 0.5 0.1 1.1 1.0 0.1 <b>2012</b>	19 19 16 3 7 260 1.5 0.5 0.4 0.2 0.9 0.8 0.1 2014	24 24 21 3 10 330 2.1 0.8 0.6 0.2 1.3 1.1 0.1 <b>2017</b>	23 23 20 3 9 300 2.0 0.8 0.6 0.2 1.2 1.1 0.2 <b>2018</b> 9	25 25 22 3 9 300 2.1 0.8 0.6 0.2 1.3 1.1 0.2 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Caldwell Total Spending (\$M) Visitor Spending (\$M)	19 19 16 3 7 300 1.4 0.5 0.4 0.1 0.9 0.8 0.1 2006	22 22 18 4 7 320 1.6 0.6 0.4 0.1 1.0 0.9 0.1 <b>2008</b>	18 18 16 3 7 290 1.4 0.5 0.4 0.1 0.9 0.8 0.1 <b>2010</b>	23 23 19 4 8 340 1.7 0.6 0.5 0.1 1.1 1.0 0.1 <b>2012</b>	19 19 16 3 7 260 1.5 0.5 0.4 0.2 0.9 0.8 0.1 2014	24 24 21 3 10 330 2.1 0.8 0.6 0.2 1.3 1.1 0.1 <b>2017</b>	23 23 20 3 9 300 2.0 0.8 0.6 0.2 1.2 1.1 0.2 <b>2018</b>	25 25 22 3 9 300 2.1 0.8 0.6 0.2 1.3 1.1 0.2 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Caldwell Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	19 19 16 3 7 300 1.4 0.5 0.4 0.1 0.9 0.8 0.1 2006	22 22 18 4 7 320 1.6 0.6 0.4 0.1 1.0 0.9 0.1 <b>2008</b> 6 6 5 1 2	18 18 16 3 7 290 1.4 0.5 0.4 0.1 0.9 0.8 0.1 2010 5 4 1 1 70	23 23 19 4 8 340 1.7 0.6 0.5 0.1 1.1 1.0 0.1 <b>2012</b> 7 7 6 1 2 80	19 19 16 3 7 260 1.5 0.5 0.4 0.2 0.9 0.8 0.1 2014  8 8 7 1 2 90	24 24 21 3 10 330 2.1 0.8 0.6 0.2 1.3 1.1 0.1 <b>2017</b> 8 8 7 1 3 90	23 23 20 3 9 300 2.0 0.8 0.6 0.2 1.2 1.1 0.2 <b>2018</b> 9 9 8 1 3	25 25 22 3 9 300 2.1 0.8 0.6 0.2 1.3 1.1 0.2 <b>2019</b> 9 9 8 1 3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Caldwell Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	19 19 16 3 7 300 1.4 0.5 0.4 0.1 0.9 0.8 0.1 2006 5 4 1 1 70 0.3	22 22 18 4 7 320 1.6 0.6 0.4 0.1 1.0 0.9 0.1 <b>2008</b> 6 6 5 1 2 80 0.3	18 18 16 3 7 290 1.4 0.5 0.4 0.1 0.9 0.8 0.1 2010 5 4 1 70 0.3	23 23 19 4 8 340 1.7 0.6 0.5 0.1 1.1 1.0 0.1 <b>2012</b> 7 7 6 1 2 80 0.4	19 19 16 3 7 260 1.5 0.5 0.4 0.2 0.9 0.8 0.1 2014  8 8 7 1 2 90 0.5	24 24 21 3 10 330 2.1 0.8 0.6 0.2 1.3 1.1 0.1 <b>2017</b> 8 8 7 1 3 90 0.5	23 23 20 3 9 300 2.0 0.8 0.6 0.2 1.2 1.1 0.2 <b>2018</b> 9 9 8 1 3 100 0.5	25 25 22 3 9 300 2.1 0.8 0.6 0.2 1.3 1.1 0.2 <b>2019</b> 9 9 8 1 3 100 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Caldwell Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	19 19 16 3 7 300 1.4 0.5 0.4 0.1 0.9 0.8 0.1 2006	22 22 18 4 7 320 1.6 0.6 0.4 0.1 1.0 0.9 0.1 <b>2008</b> 6 6 5 1 2	18 18 16 3 7 290 1.4 0.5 0.4 0.1 0.9 0.8 0.1  2010  5 5 4 1 7 0 0.3 0.1	23 23 19 4 8 340 1.7 0.6 0.5 0.1 1.1 1.0 0.1 <b>2012</b> 7 7 6 1 2 80	19 19 16 3 7 260 1.5 0.5 0.4 0.2 0.9 0.8 0.1 2014  8 8 7 1 2 90	24 24 21 3 10 330 2.1 0.8 0.6 0.2 1.3 1.1 0.1 <b>2017</b> 8 8 7 1 3 90	23 23 20 3 9 300 2.0 0.8 0.6 0.2 1.2 1.1 0.2 <b>2018</b> 9 9 8 1 3	25 25 22 3 9 300 2.1 0.8 0.6 0.2 1.3 1.1 0.2 <b>2019</b> 9 9 8 1 3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Caldwell  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	19 19 16 3 7 300 1.4 0.5 0.4 0.1 0.9 0.8 0.1  2006  5 4 1 7 0 0.3 0.1 0.0 0.0	22 22 18 4 7 320 1.6 0.6 0.4 0.1 1.0 0.9 0.1 <b>2008</b> 6 6 5 1 2 80 0.3 0.1 0.1	18 18 16 3 7 290 1.4 0.5 0.4 0.1 0.9 0.8 0.1  2010  5 5 4 1 7 0 0.3 0.1 0.0 0.0	23 23 19 4 8 340 1.7 0.6 0.5 0.1 1.1 1.0 0.1 <b>2012</b> 7 7 6 1 2 80 0.4 0.1 0.1	19 19 19 16 3 7 260 1.5 0.5 0.4 0.2 0.9 0.8 0.1  2014  8 8 7 1 2 90 0.5 0.1 0.1 0.0	24 24 21 3 10 330 2.1 0.8 0.6 0.2 1.3 1.1 0.1 <b>2017</b> 8 8 7 1 3 90 0.5 0.1 0.1	23 23 20 3 9 300 2.0 0.8 0.6 0.2 1.2 1.1 0.2 2018  9 8 1 3 100 0.5 0.1 0.1 0.1	25 25 22 3 9 300 2.1 0.8 0.6 0.2 1.3 1.1 0.2 <b>2019</b> 9 9 8 1 3 100 0.5 0.1 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Caldwell  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	19 19 16 3 7 300 1.4 0.5 0.4 0.1 0.9 0.8 0.1 2006  5 5 4 1 1 70 0.3 0.1 0.0 0.0 0.2	22 22 18 4 7 320 1.6 0.6 0.4 0.1 1.0 0.9 0.1 <b>2008</b> 6 6 5 1 2 80 0.3 0.1 0.1 0.0 0.3	18 18 18 16 3 7 290 1.4 0.5 0.4 0.1 0.9 0.8 0.1 2010 5 5 4 1 1 70 0.3 0.1 0.0 0.0 0.2	23 23 19 4 8 340 1.7 0.6 0.5 0.1 1.0 0.1 2012 7 7 6 1 2 80 0.4 0.1 0.0 0.3	19 19 16 3 7 260 1.5 0.5 0.4 0.2 0.9 0.8 0.1  2014  8 8 7 1 2 90 0.5 0.1 0.1 0.0 0.3	24 24 21 3 10 330 2.1 0.8 0.6 0.2 1.3 1.1 0.1 <b>2017</b> 8 8 7 1 3 90 0.5 0.1 0.1 0.0	23 23 20 3 9 300 2.0 0.8 0.6 0.2 1.2 1.1 0.2 2018  9 9 8 1 3 100 0.5 0.1 0.1 0.1 0.4	25 25 22 3 9 300 2.1 0.8 0.6 0.2 1.3 1.1 0.2 <b>2019</b> 9 9 8 1 3 100 0.5 0.1 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Caldwell  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	19 19 16 3 7 300 1.4 0.5 0.4 0.1 0.9 0.8 0.1  2006  5 4 1 7 0 0.3 0.1 0.0 0.0	22 22 18 4 7 320 1.6 0.6 0.4 0.1 1.0 0.9 0.1 <b>2008</b> 6 6 5 1 2 80 0.3 0.1 0.1	18 18 16 3 7 290 1.4 0.5 0.4 0.1 0.9 0.8 0.1  2010  5 5 4 1 7 0 0.3 0.1 0.0 0.0	23 23 19 4 8 340 1.7 0.6 0.5 0.1 1.1 1.0 0.1 <b>2012</b> 7 7 6 1 2 80 0.4 0.1 0.1	19 19 19 16 3 7 260 1.5 0.5 0.4 0.2 0.9 0.8 0.1  2014  8 8 7 1 2 90 0.5 0.1 0.1 0.0	24 24 21 3 10 330 2.1 0.8 0.6 0.2 1.3 1.1 0.1 <b>2017</b> 8 8 7 1 3 90 0.5 0.1 0.1	23 23 20 3 9 300 2.0 0.8 0.6 0.2 1.2 1.1 0.2 2018  9 8 1 3 100 0.5 0.1 0.1 0.1	25 25 22 3 9 300 2.1 0.8 0.6 0.2 1.3 1.1 0.2 <b>2019</b> 9 9 8 1 3 100 0.5 0.1 0.1

Cameron	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	5	8	7	7	9	7	7	7
Visitor Spending (\$M) No Transportation (\$M)	5 2	8 4	7 3	7 3	9 5	7 4	7 3	7 4
Transportation (\$M)	3	4	3	3 4	4	3	3	4
Earnings (\$M)	1	2	2	2	2	2	1	2
Total Employment	50	90	80	80	110	80	60	80
State & Local Tax Rev. (\$M)	0.4	0.6	0.6	0.5	0.7	0.6	0.6	0.7
Local Tax Rev.	0.1	0.2	0.1	0.1	0.2	0.1	0.1	0.2
Visitor	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Business/Employee State Tax Rev.	0.1 0.3	0.1 0.5	0.1 0.4	0.1 0.4	0.1 0.5	0.1 0.5	0.1 0.5	0.1 0.5
Visitor	0.3	0.5	0.4	0.4	0.5	0.3	0.3	0.3
Business/Employee	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Canadian	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	4	7	10	16	17	8	7	7
Visitor Spending (\$M)	4	7	10	16	17	8	7	7
No Transportation (\$M)	3	7	10	16	17	8	7	6
Transportation (\$M)	0	1	0	1	1	1	1	1
Earnings (\$M) Total Employment	1 40	1 60	2 90	3 120	3 110	1 60	1 60	1 60
State & Local Tax Rev. (\$M)	0.3	0.7	0.9	1.5	1.6	0.8	0.7	0.6
Local Tax Rev.	0.1	0.3	0.4	0.6	0.7	0.3	0.3	0.2
Visitor	0.1	0.2	0.3	0.5	0.6	0.3	0.2	0.2
Business/Employee	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0
State Tax Rev.	0.2	0.4	0.6	0.9	0.9	0.5	0.4	0.4
Visitor Business/Employee	0.2 0.0	0.4 0.0	0.5 0.0	0.8 0.1	0.9 0.1	0.5 0.0	0.4 0.0	0.4 0.0
Canton	<b>2006</b>	2008	<b>2010</b>	2012	<b>2014</b>	2017	2018	<b>2019</b>
Total Spending (\$M)	17	22	21	23	23	22	22	21
Total Spending (\$M) Visitor Spending (\$M)	1 <i>7</i> 1 <i>7</i>	22 22	21 20	23 23	23 23	22 22	22 22	21 21
Total Spending (\$M)	17	22	21 20 12	23	23	22	22	21
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	17 17 10 7 4	22 22 12 10 4	21 20 12 8 5	23 23 13 10 5	23 23 14 9 5	22 22 15 7 6	22 22 14 8 5	21 21 14 7 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	17 17 10 7 4 220	22 22 12 10 4 240	21 20 12 8 5 240	23 23 13 10 5 230	23 23 14 9 5 230	22 22 15 7 6 240	22 22 14 8 5 210	21 21 14 7 5 210
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	17 17 10 7 4 220 1.1	22 22 12 10 4 240 1.3	21 20 12 8 5 240 1.3	23 23 13 10 5 230 1.3	23 23 14 9 5 230 1.4	22 22 15 7 6 240 1.5	22 22 14 8 5 210 1.5	21 21 14 7 5 210 1.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	17 17 10 7 4 220 1.1 0.2	22 22 12 10 4 240 1.3 0.2	21 20 12 8 5 240 1.3 0.2	23 23 13 10 5 230 1.3 0.3	23 23 14 9 5 230 1.4 0.3	22 22 15 7 6 240 1.5 0.3	22 22 14 8 5 210 1.5 0.3	21 21 14 7 5 210 1.5 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	17 17 10 7 4 220 1.1 0.2 0.2	22 22 12 10 4 240 1.3 0.2 0.2	21 20 12 8 5 240 1.3 0.2 0.2	23 23 13 10 5 230 1.3 0.3 0.2	23 23 14 9 5 230 1.4 0.3 0.2	22 22 15 7 6 240 1.5 0.3 0.3	22 22 14 8 5 210 1.5 0.3 0.3	21 21 14 7 5 210 1.5 0.3 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	17 17 10 7 4 220 1.1 0.2	22 22 12 10 4 240 1.3 0.2	21 20 12 8 5 240 1.3 0.2	23 23 13 10 5 230 1.3 0.3	23 23 14 9 5 230 1.4 0.3	22 22 15 7 6 240 1.5 0.3	22 22 14 8 5 210 1.5 0.3	21 21 14 7 5 210 1.5 0.3 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	17 17 10 7 4 220 1.1 0.2 0.2	22 22 12 10 4 240 1.3 0.2 0.2	21 20 12 8 5 240 1.3 0.2 0.2	23 23 13 10 5 230 1.3 0.3 0.2	23 23 14 9 5 230 1.4 0.3 0.2	22 22 15 7 6 240 1.5 0.3 0.3	22 22 14 8 5 210 1.5 0.3 0.3	21 21 14 7 5 210 1.5 0.3 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	17 17 10 7 4 220 1.1 0.2 0.2 0.0 0.9 0.9	22 22 12 10 4 240 1.3 0.2 0.2 0.0 1.0 1.0	21 20 12 8 5 240 1.3 0.2 0.2 0.0 1.0 1.0	23 23 13 10 5 230 1.3 0.3 0.2 0.0 1.1 1.0	23 23 14 9 5 230 1.4 0.3 0.2 0.0 1.1 1.1	22 22 15 7 6 240 1.5 0.3 0.3 0.0 1.2 1.2	22 22 14 8 5 210 1.5 0.3 0.3 0.0 1.2 1.2	21 21 14 7 5 210 1.5 0.3 0.3 0.0 1.2 1.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Canyon	17 17 10 7 4 220 1.1 0.2 0.2 0.0 0.9	22 22 12 10 4 240 1.3 0.2 0.2 0.0 1.0	21 20 12 8 5 240 1.3 0.2 0.2 0.0 1.0	23 23 13 10 5 230 1.3 0.3 0.2 0.0 1.1	23 23 14 9 5 230 1.4 0.3 0.2 0.0 1.1	22 22 15 7 6 240 1.5 0.3 0.3 0.0 1.2	22 22 14 8 5 210 1.5 0.3 0.3 0.0 1.2 1.2 0.0	21 21 14 7 5 210 1.5 0.3 0.3 0.0 1.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Canyon Total Spending (\$M)	17 17 10 7 4 220 1.1 0.2 0.2 0.0 0.9 0.9 0.0 <b>2006</b>	22 22 12 10 4 240 1.3 0.2 0.2 0.0 1.0 1.0 0.0 <b>2008</b>	21 20 12 8 5 240 1.3 0.2 0.2 0.0 1.0 0.0 2010	23 23 13 10 5 230 1.3 0.3 0.2 0.0 1.1 1.0 0.0	23 23 14 9 5 230 1.4 0.3 0.2 0.0 1.1 1.1 0.0	22 22 15 7 6 240 1.5 0.3 0.0 1.2 1.2 0.0 <b>2017</b>	22 22 14 8 5 210 1.5 0.3 0.3 0.0 1.2 1.2 0.0 <b>2018</b>	21 21 14 7 5 210 1.5 0.3 0.0 1.2 1.1 0.0 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Canyon Total Spending (\$M) Visitor Spending (\$M)	17 17 10 7 4 220 1.1 0.2 0.2 0.0 0.9 0.9 0.0 <b>2006</b>	22 22 12 10 4 240 1.3 0.2 0.2 0.0 1.0 0.0 <b>2008</b>	21 20 12 8 5 240 1.3 0.2 0.2 0.0 1.0 0.0 2010	23 23 13 10 5 230 1.3 0.3 0.2 0.0 1.1 1.0 0.0 <b>2012</b>	23 23 14 9 5 230 1.4 0.3 0.2 0.0 1.1 1.1 0.0	22 22 15 7 6 240 1.5 0.3 0.0 1.2 1.2 0.0 <b>2017</b>	22 22 14 8 5 210 1.5 0.3 0.3 0.0 1.2 1.2 0.0 <b>2018</b>	21 21 14 7 5 210 1.5 0.3 0.0 1.2 1.1 0.0 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Canyon Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	17 17 10 7 4 220 1.1 0.2 0.2 0.0 0.9 0.9 0.0 <b>2006</b> 24 23 12	22 22 12 10 4 240 1.3 0.2 0.2 0.0 1.0 0.0 <b>2008</b> 29 29 13	21 20 12 8 5 240 1.3 0.2 0.2 0.0 1.0 0.0 2010	23 23 13 10 5 230 1.3 0.3 0.2 0.0 1.1 1.0 0.0 <b>2012</b> 29 29	23 23 14 9 5 230 1.4 0.3 0.2 0.0 1.1 1.1 0.0 <b>2014</b>	22 22 15 7 6 240 1.5 0.3 0.0 1.2 1.2 0.0 <b>2017</b>	22 22 14 8 5 210 1.5 0.3 0.3 0.0 1.2 1.2 0.0 <b>2018</b>	21 21 14 7 5 210 1.5 0.3 0.0 1.2 1.1 0.0 <b>2019</b> 32 32 20
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Canyon Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	17 17 10 7 4 220 1.1 0.2 0.2 0.0 0.9 0.9 0.0 <b>2006</b> 24 23 12	22 22 12 10 4 240 1.3 0.2 0.2 0.0 1.0 0.0 <b>2008</b> 29 29 13 15	21 20 12 8 5 240 1.3 0.2 0.2 0.0 1.0 0.0 <b>2010</b> 26 26 14	23 23 13 10 5 230 1.3 0.3 0.2 0.0 1.1 1.0 0.0 <b>2012</b> 29 29 14 14	23 23 14 9 5 230 1.4 0.3 0.2 0.0 1.1 1.1 0.0 <b>2014</b> 30 30 16	22 22 15 7 6 240 1.5 0.3 0.0 1.2 1.2 0.0 <b>2017</b> 32 32 19	22 22 14 8 5 210 1.5 0.3 0.3 0.0 1.2 1.2 0.0 <b>2018</b> 33 33 19	21 21 14 7 5 210 1.5 0.3 0.0 1.2 1.1 0.0 <b>2019</b> 32 32 20 13
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Canyon Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	17 17 10 7 4 220 1.1 0.2 0.2 0.0 0.9 0.9 0.0 <b>2006</b> 24 23 12 11	22 22 12 10 4 240 1.3 0.2 0.2 0.0 1.0 0.0 <b>2008</b> 29 29 13 15 5	21 20 12 8 5 240 1.3 0.2 0.2 0.0 1.0 0.0 <b>2010</b> 26 26 14 12 5	23 23 13 10 5 230 1.3 0.3 0.2 0.0 1.1 1.0 0.0 <b>2012</b> 29 29 14 14 6	23 23 14 9 5 230 1.4 0.3 0.2 0.0 1.1 1.1 0.0 <b>2014</b> 30 30 16 14 6	22 22 15 7 6 240 1.5 0.3 0.0 1.2 1.2 0.0 <b>2017</b> 32 32 19 13 7	22 22 14 8 5 210 1.5 0.3 0.3 0.0 1.2 1.2 0.0 <b>2018</b> 33 33 19 14 8	21 21 14 7 5 210 1.5 0.3 0.0 1.2 1.1 0.0 <b>2019</b> 32 32 20 13 8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Canyon Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	17 17 10 7 4 220 1.1 0.2 0.2 0.0 0.9 0.9 0.0 <b>2006</b> 24 23 12	22 22 12 10 4 240 1.3 0.2 0.2 0.0 1.0 0.0 <b>2008</b> 29 29 13 15	21 20 12 8 5 240 1.3 0.2 0.2 0.0 1.0 0.0 <b>2010</b> 26 26 14	23 23 13 10 5 230 1.3 0.3 0.2 0.0 1.1 1.0 0.0 <b>2012</b> 29 29 14 14	23 23 14 9 5 230 1.4 0.3 0.2 0.0 1.1 1.1 0.0 <b>2014</b> 30 30 16	22 22 15 7 6 240 1.5 0.3 0.0 1.2 1.2 0.0 <b>2017</b> 32 32 19	22 22 14 8 5 210 1.5 0.3 0.3 0.0 1.2 1.2 0.0 <b>2018</b> 33 33 19	21 21 14 7 5 210 1.5 0.3 0.0 1.2 1.1 0.0 <b>2019</b> 32 32 20 13
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Canyon Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	17 17 10 7 4 220 1.1 0.2 0.2 0.0 0.9 0.9 2006  24 23 12 11 5 280 1.8 0.3	22 22 12 10 4 240 1.3 0.2 0.2 0.0 1.0 0.0 <b>2008</b> 29 29 29 13 15 5 290 1.9 0.4	21 20 12 8 5 240 1.3 0.2 0.2 0.0 1.0 0.0 <b>2010</b> 26 26 14 12 5 300 2.0 0.4	23 23 13 10 5 230 1.3 0.3 0.2 0.0 1.1 1.0 0.0 <b>2012</b> 29 29 14 14 6 280 1.9 0.4	23 23 14 9 5 230 1.4 0.3 0.2 0.0 1.1 1.1 0.0 <b>2014</b> 30 30 16 14 6 290 2.1 0.5	22 22 15 7 6 240 1.5 0.3 0.0 1.2 1.2 0.0 <b>2017</b> 32 32 19 13 7 360 2.7 0.6	22 22 14 8 5 210 1.5 0.3 0.0 1.2 1.2 0.0 <b>2018</b> 33 33 19 14 8 360 2.7 0.7	21 21 14 7 5 210 1.5 0.3 0.0 1.2 1.1 0.0 <b>2019</b> 32 32 20 13 8 360 2.7 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Canyon Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	17 17 10 7 4 220 1.1 0.2 0.2 0.0 0.9 0.9 2006  24 23 12 11 5 280 1.8 0.3 0.3	22 22 12 10 4 240 1.3 0.2 0.2 0.0 1.0 0.0 <b>2008</b> 29 29 29 13 15 5 290 1.9 0.4 0.3	21 20 12 8 5 240 1.3 0.2 0.2 0.0 1.0 0.0 <b>2010</b> 26 26 14 12 5 300 2.0 0.4 0.3	23 23 13 10 5 230 1.3 0.3 0.2 0.0 1.1 1.0 0.0 <b>2012</b> 29 29 14 14 6 280 1.9 0.4 0.3	23 23 14 9 5 230 1.4 0.3 0.2 0.0 1.1 1.1 0.0 <b>2014</b> 30 30 16 14 6 290 2.1 0.5 0.3	22 22 15 7 6 240 1.5 0.3 0.0 1.2 1.2 0.0 <b>2017</b> 32 32 19 13 7 360 2.7 0.6 0.5	22 22 14 8 5 210 1.5 0.3 0.3 0.0 1.2 1.2 0.0 <b>2018</b> 33 33 19 14 8 360 2.7 0.7	21 21 14 7 5 210 1.5 0.3 0.0 1.2 1.1 0.0 <b>2019</b> 32 32 20 13 8 360 2.7 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Canyon Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	17 17 10 7 4 220 1.1 0.2 0.2 0.0 0.9 0.9 2006  24 23 12 11 5 280 1.8 0.3 0.3 0.1	22 22 12 10 4 240 1.3 0.2 0.2 0.0 1.0 0.0 <b>2008</b> 29 29 13 15 5 290 1.9 0.4 0.3 0.1	21 20 12 8 5 240 1.3 0.2 0.2 0.0 1.0 1.0 0.0 <b>2010</b> 26 26 14 12 5 300 2.0 0.4 0.3 0.1	23 23 13 10 5 230 1.3 0.3 0.2 0.0 1.1 1.0 0.0 <b>2012</b> 29 29 14 14 6 280 1.9 0.4 0.3 0.1	23 23 14 9 5 230 1.4 0.3 0.2 0.0 1.1 1.1 0.0 <b>2014</b> 30 30 16 14 6 290 2.1 0.5 0.3 0.1	22 22 15 7 6 240 1.5 0.3 0.0 1.2 1.2 0.0 <b>2017</b> 32 32 19 13 7 360 2.7 0.6 0.5 0.1	22 22 14 8 5 210 1.5 0.3 0.0 1.2 1.2 0.0 <b>2018</b> 33 33 19 14 8 360 2.7 0.7 0.5 0.1	21 21 14 7 5 210 1.5 0.3 0.0 1.2 1.1 0.0 <b>2019</b> 32 32 20 13 8 360 2.7 0.7 0.6 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Canyon  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	17 17 10 7 4 220 1.1 0.2 0.2 0.0 0.9 0.0 2006  24 23 12 11 5 280 1.8 0.3 0.3 0.1 1.4	22 22 12 10 4 240 1.3 0.2 0.2 0.0 1.0 0.0 <b>2008</b> 29 29 13 15 5 290 1.9 0.4 0.3 0.1 1.6	21 20 12 8 5 240 1.3 0.2 0.2 0.0 1.0 1.0 0.0 <b>2010</b> 26 26 14 12 5 300 2.0 0.4 0.3 0.1 1.6	23 23 13 10 5 230 1.3 0.3 0.2 0.0 1.1 1.0 0.0 <b>2012</b> 29 29 14 14 6 280 1.9 0.4 0.3 0.1 1.5	23 23 14 9 5 230 1.4 0.3 0.2 0.0 1.1 1.1 0.0 <b>2014</b> 30 30 16 290 2.1 0.5 0.3 0.1	22 22 15 7 6 240 1.5 0.3 0.0 1.2 1.2 0.0 <b>2017</b> 32 32 19 13 7 360 2.7 0.6 0.5 0.1 2.0	22 22 14 8 5 210 1.5 0.3 0.3 0.0 1.2 1.2 0.0 <b>2018</b> 33 33 19 14 8 360 2.7 0.7 0.5 0.1 2.1	21 21 14 7 5 210 1.5 0.3 0.0 1.2 1.1 0.0 <b>2019</b> 32 32 20 13 8 360 2.7 0.7 0.6 0.2 2.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Canyon Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	17 17 10 7 4 220 1.1 0.2 0.2 0.0 0.9 0.9 2006  24 23 12 11 5 280 1.8 0.3 0.3 0.1	22 22 12 10 4 240 1.3 0.2 0.2 0.0 1.0 0.0 <b>2008</b> 29 29 13 15 5 290 1.9 0.4 0.3 0.1	21 20 12 8 5 240 1.3 0.2 0.2 0.0 1.0 1.0 0.0 <b>2010</b> 26 26 14 12 5 300 2.0 0.4 0.3 0.1	23 23 13 10 5 230 1.3 0.3 0.2 0.0 1.1 1.0 0.0 <b>2012</b> 29 29 14 14 6 280 1.9 0.4 0.3 0.1	23 23 14 9 5 230 1.4 0.3 0.2 0.0 1.1 1.1 0.0 <b>2014</b> 30 30 16 14 6 290 2.1 0.5 0.3 0.1	22 22 15 7 6 240 1.5 0.3 0.0 1.2 1.2 0.0 <b>2017</b> 32 32 19 13 7 360 2.7 0.6 0.5 0.1	22 22 14 8 5 210 1.5 0.3 0.0 1.2 1.2 0.0 <b>2018</b> 33 33 19 14 8 360 2.7 0.7 0.5 0.1	21 21 14 7 5 210 1.5 0.3 0.0 1.2 1.1 0.0 <b>2019</b> 32 32 20 13 8 360 2.7 0.7 0.6 0.2

Carrollton	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	105	116	105	119	129	161	167	168
Visitor Spending (\$M)	83	91	82	90	98 74	121	126	126
No Transportation (\$M) Transportation (\$M)	62 21	65 26	61 21	67 23	74 24	96 25	98 28	99 26
Earnings (\$M)	33	35	33	38	43	58	59	61
Total Employment	940	940	880	950	1,050	1,330	1,330	1,300
State & Local Tax Rev. (\$M)	11.7	12.0	11.7	12.9	14.1	18.4	19.4	20.0
Local Tax Rev.	4.8	4.7	4.9	5.3	5.7	7.9	8.3	8.6
Visitor	1.1	1.2	1.1	1.2	1.4	2.2	2.2	2.3
Business/Employee	3.7	3.5	3.8	4.1	4.3	5.7	6.1	6.4
State Tax Rev. Visitor	6.9 4.4	7.3 4.6	6.8 4.3	7.6 4.5	8.3 5.0	10.5 6. <i>7</i>	11.2 6.9	11.4 6.9
Business/Employee	2.5	2.7	2.5	3.0	3.3	3.8	4.3	4.5
Carthage	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	10	14	19	15	16	14	16	1 <i>7</i>
Visitor Spending (\$M)	10	14	19	15	16	14	16	1 <i>7</i>
No Transportation (\$M)	8	11	1 <i>7</i>	12	13	12	14	14
Transportation (\$M)	2	3	3	3	3	2	3	3
Earnings (\$M)	2	3	4	3	3	3	3	3
Total Employment	150 0.8	1 <i>7</i> 0 1.1	240	1 <i>7</i> 0 1.2	1 <i>7</i> 0 1.3	1 <i>7</i> 0 1.2	180	180
State & Local Tax Rev. (\$M) Local Tax Rev.	0.8	0.4	1.6 0.6	0.4	0.4	0.4	1.4 0.5	1.5 0.5
Visitor	0.2	0.3	0.5	0.4	0.4	0.4	0.4	0.5
Business/Employee	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.1
State Tax Rev.	0.5	0.7	1.0	0.8	0.8	0.8	0.9	1.0
Visitor	0.5	0.7	1.0	0.7	0.8	0.8	0.9	0.9
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Codar Hill	2006	2000	2010	2012	2014	2017	2018	2010
Cedar Hill	2000	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	35	42	46	53	57	61	62	64
Total Spending (\$M) Visitor Spending (\$M)	35 25	42 30	46 35	53 39	57 42	61 43	62 44	64 45
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	35 25 18	42 30 21	46 35 25	53 39 28	57 42 31	61 43 33	62 44 33	64 45 34
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	35 25 18 7	42 30 21 10	46 35 25 10	53 39 28 11	57 42 31 11	61 43 33 10	62 44 33 11	64 45 34 10
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	35 25 18 7 11	42 30 21 10 13	46 35 25 10 15	53 39 28 11 17	57 42 31 11 19	61 43 33 10 22	62 44 33 11 22	64 45 34 10 23
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	35 25 18 7	42 30 21 10	46 35 25 10	53 39 28 11	57 42 31 11	61 43 33 10	62 44 33 11	64 45 34 10
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	35 25 18 7 11 300 5.7 2.7	42 30 21 10 13 320 6.2 2.8	46 35 25 10 15 380 6.9 3.2	53 39 28 11 17 410 7.6 3.5	57 42 31 11 19 460 8.2 3.7	61 43 33 10 22 490 9.7 4.7	62 44 33 11 22 480 10.1 4.8	64 45 34 10 23 480 10.6 5.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	35 25 18 7 11 300 5.7 2.7 0.3	42 30 21 10 13 320 6.2 2.8 0.4	46 35 25 10 15 380 6.9 3.2 0.5	53 39 28 11 17 410 7.6 3.5 0.5	57 42 31 11 19 460 8.2 3.7 0.6	61 43 33 10 22 490 9.7 4.7 0.7	62 44 33 11 22 480 10.1 4.8 0.7	64 45 34 10 23 480 10.6 5.1 0.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	35 25 18 7 11 300 5.7 2.7 0.3 2.4	42 30 21 10 13 320 6.2 2.8 0.4 2.4	46 35 25 10 15 380 6.9 3.2 0.5 2.7	53 39 28 11 17 410 7.6 3.5 0.5 2.9	57 42 31 11 19 460 8.2 3.7 0.6 3.1	61 43 33 10 22 490 9.7 4.7 0.7 3.9	62 44 33 11 22 480 10.1 4.8 0.7 4.1	64 45 34 10 23 480 10.6 5.1 0.8 4.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	35 25 18 7 11 300 5.7 2.7 0.3 2.4 3.0	42 30 21 10 13 320 6.2 2.8 0.4 2.4 3.4	46 35 25 10 15 380 6.9 3.2 0.5 2.7 3.7	53 39 28 11 17 410 7.6 3.5 0.5 2.9 4.1	57 42 31 11 19 460 8.2 3.7 0.6 3.1 4.5	61 43 33 10 22 490 9.7 4.7 0.7 3.9 5.0	62 44 33 11 22 480 10.1 4.8 0.7 4.1 5.3	64 45 34 10 23 480 10.6 5.1 0.8 4.3 5.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	35 25 18 7 11 300 5.7 2.7 0.3 2.4 3.0 1.3	42 30 21 10 13 320 6.2 2.8 0.4 2.4 3.4 1.5	46 35 25 10 15 380 6.9 3.2 0.5 2.7 3.7 1.9	53 39 28 11 17 410 7.6 3.5 0.5 2.9 4.1 2.0	57 42 31 11 19 460 8.2 3.7 0.6 3.1 4.5 2.2	61 43 33 10 22 490 9.7 4.7 0.7 3.9 5.0 2.4	62 44 33 11 22 480 10.1 4.8 0.7 4.1 5.3 2.4	64 45 34 10 23 480 10.6 5.1 0.8 4.3 5.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	35 25 18 7 11 300 5.7 2.7 0.3 2.4 3.0	42 30 21 10 13 320 6.2 2.8 0.4 2.4 3.4	46 35 25 10 15 380 6.9 3.2 0.5 2.7 3.7	53 39 28 11 17 410 7.6 3.5 0.5 2.9 4.1	57 42 31 11 19 460 8.2 3.7 0.6 3.1 4.5	61 43 33 10 22 490 9.7 4.7 0.7 3.9 5.0	62 44 33 11 22 480 10.1 4.8 0.7 4.1 5.3	64 45 34 10 23 480 10.6 5.1 0.8 4.3 5.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cedar Park	35 25 18 7 11 300 5.7 2.7 0.3 2.4 3.0 1.3	42 30 21 10 13 320 6.2 2.8 0.4 2.4 3.4 1.5 1.9	46 35 25 10 15 380 6.9 3.2 0.5 2.7 3.7 1.9	53 39 28 11 17 410 7.6 3.5 0.5 2.9 4.1 2.0 2.2	57 42 31 11 19 460 8.2 3.7 0.6 3.1 4.5 2.2 2.4	61 43 33 10 22 490 9.7 4.7 0.7 3.9 5.0 2.4 2.6	62 44 33 11 22 480 10.1 4.8 0.7 4.1 5.3 2.4 2.9	64 45 34 10 23 480 10.6 5.1 0.8 4.3 5.5 2.4 3.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cedar Park Total Spending (\$M)	35 25 18 7 11 300 5.7 2.7 0.3 2.4 3.0 1.3 1.7	42 30 21 10 13 320 6.2 2.8 0.4 2.4 3.4 1.5	46 35 25 10 15 380 6.9 3.2 0.5 2.7 3.7 1.9 1.8	53 39 28 11 17 410 7.6 3.5 0.5 2.9 4.1 2.0 2.2	57 42 31 11 19 460 8.2 3.7 0.6 3.1 4.5 2.2 2.4	61 43 33 10 22 490 9.7 4.7 0.7 3.9 5.0 2.4 2.6	62 44 33 11 22 480 10.1 4.8 0.7 4.1 5.3 2.4 2.9	64 45 34 10 23 480 10.6 5.1 0.8 4.3 5.5 2.4 3.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cedar Park Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	35 25 18 7 11 300 5.7 2.7 0.3 2.4 3.0 1.3 1.7 <b>2006</b> 46 42 34	42 30 21 10 13 320 6.2 2.8 0.4 2.4 3.4 1.5 1.9 2008	46 35 25 10 15 380 6.9 3.2 0.5 2.7 3.7 1.9 1.8 <b>2010</b>	53 39 28 11 17 410 7.6 3.5 0.5 2.9 4.1 2.0 2.2 <b>2012</b> 75 68 56	57 42 31 11 19 460 8.2 3.7 0.6 3.1 4.5 2.2 2.4 2014	61 43 33 10 22 490 9.7 4.7 0.7 3.9 5.0 2.4 2.6 <b>2017</b>	62 44 33 11 22 480 10.1 4.8 0.7 4.1 5.3 2.4 2.9 <b>2018</b> 108 97 85	64 45 34 10 23 480 10.6 5.1 0.8 4.3 5.5 2.4 3.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cedar Park Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	35 25 18 7 11 300 5.7 2.7 0.3 2.4 3.0 1.3 1.7 <b>2006</b> 46 42 34 8	42 30 21 10 13 320 6.2 2.8 0.4 2.4 3.4 1.5 1.9 <b>2008</b> 55 50 39 11	46 35 25 10 15 380 6.9 3.2 0.5 2.7 3.7 1.9 1.8 <b>2010</b> 62 56 46 10	53 39 28 11 17 410 7.6 3.5 0.5 2.9 4.1 2.0 2.2 <b>2012</b> 75 68 56 12	57 42 31 11 19 460 8.2 3.7 0.6 3.1 4.5 2.2 2.4 2014 85 77 65 12	61 43 33 10 22 490 9.7 4.7 0.7 3.9 5.0 2.4 2.6 <b>2017</b> 105 93 82 11	62 44 33 11 22 480 10.1 4.8 0.7 4.1 5.3 2.4 2.9 <b>2018</b> 108 97 85 12	64 45 34 10 23 480 10.6 5.1 0.8 4.3 5.5 2.4 3.1 <b>2019</b> 115 104 92 12
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cedar Park Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	35 25 18 7 11 300 5.7 2.7 0.3 2.4 3.0 1.3 1.7 <b>2006</b> 46 42 34 8 12	42 30 21 10 13 320 6.2 2.8 0.4 2.4 3.4 1.5 1.9 <b>2008</b> 55 50 39 11	46 35 25 10 15 380 6.9 3.2 0.5 2.7 3.7 1.9 1.8 <b>2010</b> 62 56 46 10	53 39 28 11 17 410 7.6 3.5 0.5 2.9 4.1 2.0 2.2 <b>2012</b> 75 68 56 12 22	57 42 31 11 19 460 8.2 3.7 0.6 3.1 4.5 2.2 2.4 2014 85 77 65 12 26	61 43 33 10 22 490 9.7 4.7 0.7 3.9 5.0 2.4 2.6 <b>2017</b> 105 93 82 11 35	62 44 33 11 22 480 10.1 4.8 0.7 4.1 5.3 2.4 2.9 <b>2018</b> 108 97 85 12 36	64 45 34 10 23 480 10.6 5.1 0.8 4.3 5.5 2.4 3.1 <b>2019</b> 115 104 92 12 40
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cedar Park Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	35 25 18 7 11 300 5.7 2.7 0.3 2.4 3.0 1.3 1.7 <b>2006</b> 46 42 34 8 12 480	42 30 21 10 13 320 6.2 2.8 0.4 2.4 3.4 1.5 1.9 <b>2008</b> 55 50 39 11 14 530	46 35 25 10 15 380 6.9 3.2 0.5 2.7 3.7 1.9 1.8 <b>2010</b> 62 56 46 10 17 640	53 39 28 11 17 410 7.6 3.5 0.5 2.9 4.1 2.0 2.2 <b>2012</b> 75 68 56 12 22 730	57 42 31 11 19 460 8.2 3.7 0.6 3.1 4.5 2.2 2.4 2014 85 77 65 12 26 830	61 43 33 10 22 490 9.7 4.7 0.7 3.9 5.0 2.4 2.6 <b>2017</b> 105 93 82 11 35 1,000	62 44 33 11 22 480 10.1 4.8 0.7 4.1 5.3 2.4 2.9 <b>2018</b> 108 97 85 12 36 990	64 45 34 10 23 480 10.6 5.1 0.8 4.3 5.5 2.4 3.1 <b>2019</b> 115 104 92 12 40 1,050
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cedar Park Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	35 25 18 7 11 300 5.7 2.7 0.3 2.4 3.0 1.3 1.7 <b>2006</b> 46 42 34 8 12 480 3.8	42 30 21 10 13 320 6.2 2.8 0.4 2.4 3.4 1.5 1.9 <b>2008</b> 55 50 39 11 14 530 4.2	46 35 25 10 15 380 6.9 3.2 0.5 2.7 3.7 1.9 1.8 <b>2010</b> 62 56 46 10 17 640 5.2	53 39 28 11 17 410 7.6 3.5 0.5 2.9 4.1 2.0 2.2 <b>2012</b> 75 68 56 12 22 730 6.2	57 42 31 11 19 460 8.2 3.7 0.6 3.1 4.5 2.2 2.4 2014  85 77 65 12 26 830 7.3	61 43 33 10 22 490 9.7 4.7 0.7 3.9 5.0 2.4 2.6 <b>2017</b> 105 93 82 11 35 1,000 10.1	62 44 33 11 22 480 10.1 4.8 0.7 4.1 5.3 2.4 2.9 <b>2018</b> 108 97 85 12 36 990 10.6	64 45 34 10 23 480 10.6 5.1 0.8 4.3 5.5 2.4 3.1 <b>2019</b> 115 104 92 12 40 1,050 11.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cedar Park Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	35 25 18 7 11 300 5.7 2.7 0.3 2.4 3.0 1.3 1.7 <b>2006</b> 46 42 34 8 12 480	42 30 21 10 13 320 6.2 2.8 0.4 2.4 3.4 1.5 1.9 <b>2008</b> 55 50 39 11 14 530	46 35 25 10 15 380 6.9 3.2 0.5 2.7 3.7 1.9 1.8 <b>2010</b> 62 56 46 10 17 640	53 39 28 11 17 410 7.6 3.5 0.5 2.9 4.1 2.0 2.2 <b>2012</b> 75 68 56 12 22 730	57 42 31 11 19 460 8.2 3.7 0.6 3.1 4.5 2.2 2.4 2014 85 77 65 12 26 830	61 43 33 10 22 490 9.7 4.7 0.7 3.9 5.0 2.4 2.6 <b>2017</b> 105 93 82 11 35 1,000 10.1 3.9	62 44 33 11 22 480 10.1 4.8 0.7 4.1 5.3 2.4 2.9 <b>2018</b> 108 97 85 12 36 990	64 45 34 10 23 480 10.6 5.1 0.8 4.3 5.5 2.4 3.1 <b>2019</b> 115 104 92 12 40 1,050 11.5 4.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cedar Park Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	35 25 18 7 11 300 5.7 2.7 0.3 2.4 3.0 1.3 1.7 <b>2006</b> 46 42 34 8 12 480 3.8 1.2	42 30 21 10 13 320 6.2 2.8 0.4 2.4 3.4 1.5 1.9 <b>2008</b> 55 50 39 11 14 530 4.2 1.3	46 35 25 10 15 380 6.9 3.2 0.5 2.7 3.7 1.9 1.8 <b>2010</b> 62 56 46 10 17 640 5.2 1.7	53 39 28 11 17 410 7.6 3.5 0.5 2.9 4.1 2.0 2.2 <b>2012</b> 75 68 56 12 22 730 6.2 2.1	57 42 31 11 19 460 8.2 3.7 0.6 3.1 4.5 2.2 2.4 2014  85 77 65 12 26 830 7.3 2.6	61 43 33 10 22 490 9.7 4.7 0.7 3.9 5.0 2.4 2.6 <b>2017</b> 105 93 82 11 35 1,000 10.1	62 44 33 11 22 480 10.1 4.8 0.7 4.1 5.3 2.4 2.9 <b>2018</b> 108 97 85 12 36 990 10.6 4.1	64 45 34 10 23 480 10.6 5.1 0.8 4.3 5.5 2.4 3.1 <b>2019</b> 115 104 92 12 40 1,050 11.5 4.5 2.5 2.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cedar Park Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	35 25 18 7 11 300 5.7 2.7 0.3 2.4 3.0 1.3 1.7 2006 46 42 34 8 12 480 3.8 1.2 0.7 0.5 2.6	42 30 21 10 13 320 6.2 2.8 0.4 2.4 3.4 1.5 1.9 2008 55 50 39 11 14 530 4.2 1.3 0.8 0.5 2.9	46 35 25 10 15 380 6.9 3.2 0.5 2.7 1.9 1.8 <b>2010</b> 62 56 46 10 17 640 5.2 1.7 1.0 0.7 3.5	53 39 28 11 17 410 7.6 3.5 0.5 2.9 4.1 2.0 2.2 <b>2012</b> 75 68 56 12 22 730 6.2 2.1 1.3 0.8 4.1	57 42 31 11 19 460 8.2 3.7 0.6 3.1 4.5 2.2 2.4 2014  85 77 65 12 26 830 7.3 2.6 1.5 1.0 4.8	61 43 33 10 22 490 9.7 4.7 0.7 3.9 5.0 2.4 2.6 <b>2017</b> 105 93 82 11 35 1,000 10.1 3.9 2.1 1.7 6.2	62 44 33 11 22 480 10.1 4.8 0.7 4.1 5.3 2.4 2.9 <b>2018</b> 108 97 85 12 36 990 10.6 4.1 2.2 1.8 6.6	64 45 34 10 23 480 10.6 5.1 0.8 4.3 5.5 2.4 3.1 <b>2019</b> 115 104 92 12 40 1,050 11.5 4.5 2.5 2.0 7.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cedar Park Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	35 25 18 7 11 300 5.7 2.7 0.3 2.4 3.0 1.3 1.7 <b>2006</b> 46 42 34 8 12 480 3.8 1.2 0.7 0.5	42 30 21 10 13 320 6.2 2.8 0.4 2.4 3.4 1.5 1.9 <b>2008</b> 55 50 39 11 14 530 4.2 1.3 0.8 0.5	46 35 25 10 15 380 6.9 3.2 0.5 2.7 3.7 1.9 1.8 <b>2010</b> 62 56 46 10 17 640 5.2 1.7 1.0 0.7	53 39 28 11 17 410 7.6 3.5 0.5 2.9 4.1 2.0 2.2 <b>2012</b> 75 68 56 12 22 730 6.2 2.1 1.3 0.8	57 42 31 11 19 460 8.2 3.7 0.6 3.1 4.5 2.2 2.4  2014  85 77 65 12 26 830 7.3 2.6 1.5 1.0	61 43 33 10 22 490 9.7 4.7 0.7 3.9 5.0 2.4 2.6 <b>2017</b> 105 93 82 11 35 1,000 10.1 3.9 2.1 1.7	62 44 33 11 22 480 10.1 4.8 0.7 4.1 5.3 2.4 2.9 <b>2018</b> 108 97 85 12 36 990 10.6 4.1 2.2 1.8	64 45 34 10 23 480 10.6 5.1 0.8 4.3 5.5 2.4 3.1 <b>2019</b> 115 104 92 12 40 1,050 11.5 4.5 2.5 2.0

Center	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	12 12	22 22	24 24	27 27	23 23	21 21	24 24	24 24
Visitor Spending (\$M) No Transportation (\$M)	7	14	2 <del>4</del> 16	19	23 15	15	17	17
Transportation (\$M)	5	8	7	9	8	7	7	7
Earnings (\$M)	3	5 280	7	7 4 <b>7</b> 0	6 2 <b>7</b> 0	6	6 260	6 2 <b>7</b> 0
Total Employment State & Local Tax Rev. (\$M)	210 0.8	380 1.4	440 1. <i>7</i>	470 1.9	3 <i>7</i> 0 1.5	340 1.6	360 1.8	3 <i>7</i> 0 1.8
Local Tax Rev.	0.2	0.4	0.5	0.6	0.4	0.4	0.5	0.5
Visitor	0.1	0.3	0.4	0.5	0.3	0.4	0.4	0.4
Business/Employee State Tax Rev.	0.1 0.6	0.1 1.0	0.1 1.2	0.1 1.3	0.1 1.1	0.1 1.2	0.1 1.3	0.1 1.3
Visitor	0.6	1.0	1.1	1.2	1.0	1.1	1.2	1.2
Business/Employee	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Childress	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	12	12	13	15	14	14	15	16
Visitor Spending (\$M) No Transportation (\$M)	12 11	12 10	13 11	15 13	14 13	14 13	15 13	16 15
Transportation (\$M)	1	2	1	2	2	1	1	1
Earnings (\$M)	3	2	3	3	3	3	3	4
Total Employment State & Local Tax Rev. (\$M)	200 1.1	180 1.1	210 1.2	220 1.4	190 1.4	190 1.5	190 1.5	210 1.7
Local Tax Rev.	0.4	0.4	0.5	0.6	0.6	0.6	0.6	0.7
Visitor	0.3	0.3	0.4	0.4	0.4	0.5	0.5	0.5
Business/Employee State Tax Rev.	0.1 0.7	0.1 0. <i>7</i>	0.1 0.8	0.1 0.9	0.1 0.9	0.1 0.9	0.1 0.9	0.1 1.0
Visitor	0.7	0.7	0.8 0.7	0.9	0.9	0.9	0.9	0.9
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Clarendon	2006	2008	2010	2012	2014	2017	2018	2019
Ciarcilaon	2000	2000	2010	20.2	_0	-0.7	2010	2013
Total Spending (\$M)	6	6	6	6	5	6	6	7
Total Spending (\$M) Visitor Spending (\$M)	6	6 6	6 6	6 6	5 5	6 6	6 6	7 7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	6	6	6	6	5	6	6	7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	6 6 5 1 2	6 6 5 1 2	6 6 5 1 2	6 6 5 1 2	5 5 4 1 1	6 6 5 1 2	6 6 5 1 2	7 7 6 1 2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	6 6 5 1 2 110	6 6 5 1 2 120	6 6 5 1 2 100	6 6 5 1 2 80	5 5 4 1 1 70	6 6 5 1 2 90	6 6 5 1 2 80	7 7 6 1 2 80
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	6 6 5 1 2 110 0.4	6 6 5 1 2 120 0.4	6 6 5 1 2 100 0.4	6 6 5 1 2 80 0.4	5 5 4 1 1 70 0.4	6 6 5 1 2 90 0.5	6 6 5 1 2 80 0.5	7 7 6 1 2 80 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	6 6 5 1 2 110	6 6 5 1 2 120	6 6 5 1 2 100	6 6 5 1 2 80	5 5 4 1 1 70	6 6 5 1 2 90	6 6 5 1 2 80	7 7 6 1 2 80
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	6 6 5 1 2 110 0.4 0.1 0.1 0.0	6 6 5 1 2 120 0.4 0.2 0.1	6 6 5 1 2 100 0.4 0.1 0.1	6 6 5 1 2 80 0.4 0.1 0.1	5 5 4 1 1 70 0.4 0.1 0.1	6 6 5 1 2 90 0.5 0.2 0.1	6 6 5 1 2 80 0.5 0.2 0.1	7 7 6 1 2 80 0.5 0.2 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	6 6 5 1 2 110 0.4 0.1 0.1 0.0 0.3	6 6 5 1 2 120 0.4 0.2 0.1 0.0	6 6 5 1 2 100 0.4 0.1 0.1 0.0 0.3	6 6 5 1 2 80 0.4 0.1 0.1 0.0 0.3	5 5 4 1 1 70 0.4 0.1 0.1 0.0 0.3	6 6 5 1 2 90 0.5 0.2 0.1 0.0	6 6 5 1 2 80 0.5 0.2 0.1 0.0	7 7 6 1 2 80 0.5 0.2 0.1 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	6 6 5 1 2 110 0.4 0.1 0.1 0.0	6 6 5 1 2 120 0.4 0.2 0.1	6 6 5 1 2 100 0.4 0.1 0.1	6 6 5 1 2 80 0.4 0.1 0.1	5 5 4 1 1 70 0.4 0.1 0.1	6 6 5 1 2 90 0.5 0.2 0.1	6 6 5 1 2 80 0.5 0.2 0.1	7 7 6 1 2 80 0.5 0.2 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	6 6 5 1 2 110 0.4 0.1 0.1 0.0 0.3	6 6 5 1 2 120 0.4 0.2 0.1 0.0 0.3	6 6 5 1 2 100 0.4 0.1 0.1 0.0 0.3	6 6 5 1 2 80 0.4 0.1 0.1 0.0 0.3	5 5 4 1 1 70 0.4 0.1 0.1 0.0 0.3	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3	7 7 6 1 2 80 0.5 0.2 0.1 0.1 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cleburne Total Spending (\$M)	6 6 5 1 2 110 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2006</b>	6 6 5 1 2 120 0.4 0.2 0.1 0.0 0.3 0.3 0.0 <b>2008</b>	6 6 5 1 2 100 0.4 0.1 0.1 0.0 0.3 0.2 0.0	6 6 5 1 2 80 0.4 0.1 0.1 0.0 0.3 0.2 0.0	5 5 4 1 1 70 0.4 0.1 0.1 0.0 0.3 0.2 0.0	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b>	7 7 6 1 2 80 0.5 0.2 0.1 0.1 0.3 0.3 0.0 2019
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cleburne Total Spending (\$M) Visitor Spending (\$M)	6 6 5 1 2 110 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2006</b>	6 6 5 1 2 120 0.4 0.2 0.1 0.0 0.3 0.3 0.0 <b>2008</b>	6 6 5 1 2 100 0.4 0.1 0.1 0.0 0.3 0.2 0.0	6 6 5 1 2 80 0.4 0.1 0.1 0.0 0.3 0.2 0.0	5 5 4 1 1 70 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2014</b>	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2017</b>	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b>	7 7 6 1 2 80 0.5 0.2 0.1 0.3 0.3 0.0 2019
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cleburne Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	6 6 5 1 2 110 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2006</b> 38 37 17	6 6 5 1 2 120 0.4 0.2 0.1 0.0 0.3 0.3 0.0 <b>2008</b> 56 55 27	6 6 5 1 2 100 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2010</b>	6 6 5 1 2 80 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 44 43 20	5 5 4 1 1 70 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2014</b> 46 45 23	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2017</b> 44 44 26	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b> 49 48 28	7 7 6 1 2 80 0.5 0.2 0.1 0.1 0.3 0.3 0.0 2019 47 46 27
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cleburne Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	6 6 5 1 2 110 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2006</b> 38 37 17 20 6	6 6 5 1 2 120 0.4 0.2 0.1 0.0 0.3 0.3 0.0 <b>2008</b> 56 55 27 29 9	6 6 5 1 2 100 0.4 0.1 0.0 0.3 0.2 0.0 <b>2010</b> 44 43 22 21 8	6 6 5 1 2 80 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 44 43 20 22 8	5 5 4 1 1 70 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2014</b>	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2017</b> 44 44 26 17	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b> 49 48 28 20 11	7 7 6 1 2 80 0.5 0.2 0.1 0.1 0.3 0.3 0.0 2019 47 46 27 19 11
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cleburne Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	6 6 5 1 2 110 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2006</b> 38 37 17 20 6 280	6 6 5 1 2 120 0.4 0.2 0.1 0.0 0.3 0.3 0.0 <b>2008</b> 56 55 27 29 9	6 6 5 1 2 100 0.4 0.1 0.0 0.3 0.2 0.0 <b>2010</b> 44 43 22 21 8 320	6 6 5 1 2 80 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 44 43 20 22 8 8	5 5 4 1 1 70 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2014</b> 46 45 23 22 9	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2017</b> 44 44 26 17 10 340	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b> 49 48 28 20 11 350	7 7 6 1 2 80 0.5 0.2 0.1 0.1 0.3 0.3 0.0 2019 47 46 27 19 11 350
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cleburne Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	6 6 5 1 2 110 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2006</b> 38 37 17 20 6 280 3.0	6 6 5 1 2 120 0.4 0.2 0.1 0.0 0.3 0.3 0.0 <b>2008</b> 56 55 27 29 9 400 4.1	6 6 5 1 2 100 0.4 0.1 0.0 0.3 0.2 0.0 <b>2010</b> 44 43 22 21 8 320 3.5	6 6 5 1 2 80 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 44 43 20 22 8 8 280 3.1	5 5 4 1 1 70 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2014</b> 46 45 23 22 9 320 3.5	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2017</b> 44 44 26 17 10 340 4.0	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b> 49 48 28 20 11 350 4.3	7 7 6 1 2 80 0.5 0.2 0.1 0.1 0.3 0.3 0.0  2019 47 46 27 19 11 350 4.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cleburne Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	6 6 5 1 2 110 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2006</b> 38 37 17 20 6 280	6 6 5 1 2 120 0.4 0.2 0.1 0.0 0.3 0.3 0.0 <b>2008</b> 56 55 27 29 9	6 6 5 1 2 100 0.4 0.1 0.0 0.3 0.2 0.0 <b>2010</b> 44 43 22 21 8 320	6 6 5 1 2 80 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 44 43 20 22 8 8	5 5 4 1 1 70 0.4 0.1 0.1 0.0 0.3 0.2 0.0 <b>2014</b> 46 45 23 22 9	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2017</b> 44 44 26 17 10 340	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b> 49 48 28 20 11 350	7 7 6 1 2 80 0.5 0.2 0.1 0.1 0.3 0.3 0.0 2019 47 46 27 19 11 350
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cleburne Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	6 6 5 1 2 110 0.4 0.1 0.0 0.3 0.2 0.0 <b>2006</b> 38 37 17 20 6 280 3.0 0.6 0.4 0.1	6 6 5 1 2 120 0.4 0.2 0.1 0.0 0.3 0.3 0.0 <b>2008</b> 56 55 27 29 9 400 4.1 0.9 0.7 0.2	6 6 5 1 2 100 0.4 0.1 0.0 0.3 0.2 0.0 <b>2010</b> 44 43 22 21 8 320 3.5 0.8 0.5 0.2	6 6 6 5 1 2 80 0.4 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 44 43 20 22 8 280 3.1 0.7 0.5 0.2	5 5 4 1 1 70 0.4 0.1 0.0 0.3 0.2 0.0 <b>2014</b> 46 45 23 22 9 320 3.5 0.9 0.6 0.3	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2017</b> 44 44 26 17 10 340 4.0 1.0 0.7	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b> 49 48 28 20 11 350 4.3 1.1 0.8 0.3	7 7 6 1 2 80 0.5 0.2 0.1 0.1 0.3 0.3 0.0  2019 47 46 27 19 11 350 4.2 1.1 0.8 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cleburne Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	6 6 5 1 2 110 0.4 0.1 0.0 0.3 0.2 0.0 <b>2006</b> 38 37 17 20 6 280 3.0 0.6 0.4 0.2 2.4	6 6 6 5 1 2 120 0.4 0.2 0.1 0.0 0.3 0.3 0.0 <b>2008</b> 56 55 27 29 9 400 4.1 0.9 0.7 0.2 3.1	6 6 6 5 1 2 100 0.4 0.1 0.0 0.3 0.2 0.0 <b>2010</b> 44 43 22 21 8 320 3.5 0.8 0.5 0.2 2.7	6 6 6 5 1 2 80 0.4 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 44 43 20 22 8 8 280 3.1 0.7 0.5 0.2 2.2	5 5 4 1 70 0.4 0.1 0.0 0.3 0.2 0.0 <b>2014</b> 46 45 23 22 9 320 3.5 0.9 0.6 0.3 2.7	6 6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2017</b> 44 44 26 17 10 340 4.0 1.0 0.7 0.3 3.0	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b> 49 48 28 20 11 350 4.3 1.1 0.8 0.3 3.2	7 7 6 1 2 80 0.5 0.2 0.1 0.1 0.3 0.3 0.0  2019 47 46 27 19 11 350 4.2 1.1 0.8 0.3 3.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cleburne Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	6 6 5 1 2 110 0.4 0.1 0.0 0.3 0.2 0.0 <b>2006</b> 38 37 17 20 6 280 3.0 0.6 0.4 0.1	6 6 5 1 2 120 0.4 0.2 0.1 0.0 0.3 0.3 0.0 <b>2008</b> 56 55 27 29 9 400 4.1 0.9 0.7 0.2	6 6 5 1 2 100 0.4 0.1 0.0 0.3 0.2 0.0 <b>2010</b> 44 43 22 21 8 320 3.5 0.8 0.5 0.2	6 6 6 5 1 2 80 0.4 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 44 43 20 22 8 280 3.1 0.7 0.5 0.2	5 5 4 1 1 70 0.4 0.1 0.0 0.3 0.2 0.0 <b>2014</b> 46 45 23 22 9 320 3.5 0.9 0.6 0.3	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2017</b> 44 44 26 17 10 340 4.0 1.0 0.7	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2018</b> 49 48 28 20 11 350 4.3 1.1 0.8 0.3	7 7 6 1 2 80 0.5 0.2 0.1 0.1 0.3 0.3 0.0  2019 47 46 27 19 11 350 4.2 1.1 0.8 0.3

Cleveland	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	11	16	13	15	18	21	20	20
Visitor Spending (\$M)	11	16	12	14	1 <i>7</i>	20	19	19
No Transportation (\$M)	8	11	9	10	13	16	15	15
Transportation (\$M)	3	4	3	4	4	4	4	4
Earnings (\$M)	4	6	5	150	8	9	9	9
Total Employment	140	180	140	150	180	200	190	190
State & Local Tax Rev. (\$M) Local Tax Rev.	0.9 0.3	1.3 0.4	1.0 0.3	1.1 0.3	1.4 0.4	1.8 0.6	1. <i>7</i> 0.6	1. <i>7</i> 0.6
Visitor	0.3	0.4	0.3	0.3	0.4	0.6	0.6	0.6
Business/Employee	0.2	0.3	0.1	0.3	0.4	0.5	0.5	0.3
State Tax Rev.	0.7	0.9	0.7	0.8	1.0	1.2	1.2	1.2
Visitor	0.6	0.8	0.7	0.7	0.9	1.2	1.1	1.1
Business/Employee	0.0	0.1	0.0	0.1	0.1	0.1	0.1	0.1
Clute	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	33	40	30	42	52	57	50	42
Visitor Spending (\$M)	33	40	30	42	52	5 <i>7</i>	50	42
No Transportation (\$M)	28	32	25	35	45	51	44	38
Transportation (\$M)	5	7	5	6	7	6	6	5
Earnings (\$M)	9	11	9	12	15	18	16	15
Total Employment	540	590	460	590	710	770	700	630
State & Local Tax Rev. (\$M)	2.3	2.7	2.1	2.9	3.7	4.5	3.9	3.4
Local Tax Rev.	0.6	0.8	0.6	0.9	1.1	1.5	1.3	1.1
Visitor	0.5	0.7	0.5	0.7	1.0	1.3	1.1	0.9
Business/Employee State Tax Rev.	0.1 1. <i>7</i>	0.1 1.9	0.1 1.5	0.1 2.0	0.1 2.6	0.2 3.0	0.2 2.7	0.2 2.3
Visitor	1.6	1.8	1.3	1.9	2.4	2.9	2.7	2.3
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
College Station	2006	2008	2010	2012	2014	2017	2018	2019
College Station Total Spending (\$M)								
Total Spending (\$M)	250	303	272	295	344	353	385	390
Total Spending (\$M) Visitor Spending (\$M)			272 256			353 336	385 367	
Total Spending (\$M)	250 233	303 286	272	295 279	344 326	353	385	390 371
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	250 233 169	303 286 205 81 63	272 256 192	295 279 204	344 326 252	353 336 272 64 109	385 367 295	390 371 301 70 132
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	250 233 169 64	303 286 205 81 63 3,390	272 256 192 64	295 279 204 75 67 3,390	344 326 252 74	353 336 272 64	385 367 295 72	390 371 301 70
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	250 233 169 64 53 3,150 18.8	303 286 205 81 63 3,390 22.4	272 256 192 64 63 3,350 21.2	295 279 204 75 67 3,390 22.2	344 326 252 74 88 3,970 28.0	353 336 272 64 109 4,350 32.2	385 367 295 72 122 4,760 35.4	390 371 301 70 132 5,030 36.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	250 233 169 64 53 3,150 18.8 5.3	303 286 205 81 63 3,390 22.4 6.6	272 256 192 64 63 3,350 21.2 6.3	295 279 204 75 67 3,390 22.2 6.8	344 326 252 74 88 3,970 28.0 9.2	353 336 272 64 109 4,350 32.2 11.0	385 367 295 72 122 4,760 35.4 12.3	390 371 301 70 132 5,030 36.2 12.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	250 233 169 64 53 3,150 18.8 5.3 3.8	303 286 205 81 63 3,390 22.4 6.6 5.0	272 256 192 64 63 3,350 21.2 6.3 4.5	295 279 204 75 67 3,390 22.2 6.8 4.9	344 326 252 74 88 3,970 28.0 9.2 6.5	353 336 272 64 109 4,350 32.2 11.0 7.5	385 367 295 72 122 4,760 35.4 12.3 8.2	390 371 301 70 132 5,030 36.2 12.6 8.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	250 233 169 64 53 3,150 18.8 5.3 3.8 1.5	303 286 205 81 63 3,390 22.4 6.6 5.0 1.6	272 256 192 64 63 3,350 21.2 6.3 4.5	295 279 204 75 67 3,390 22.2 6.8 4.9 1.9	344 326 252 74 88 3,970 28.0 9.2 6.5 2.7	353 336 272 64 109 4,350 32.2 11.0 7.5 3.6	385 367 295 72 122 4,760 35.4 12.3 8.2 4.1	390 371 301 70 132 5,030 36.2 12.6 8.2 4.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	250 233 169 64 53 3,150 18.8 5.3 3.8 1.5	303 286 205 81 63 3,390 22.4 6.6 5.0 1.6	272 256 192 64 63 3,350 21.2 6.3 4.5 1.9	295 279 204 75 67 3,390 22.2 6.8 4.9 1.9	344 326 252 74 88 3,970 28.0 9.2 6.5 2.7	353 336 272 64 109 4,350 32.2 11.0 7.5 3.6 21.1	385 367 295 72 122 4,760 35.4 12.3 8.2 4.1 23.2	390 371 301 70 132 5,030 36.2 12.6 8.2 4.4 23.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	250 233 169 64 53 3,150 18.8 5.3 3.8 1.5 13.4	303 286 205 81 63 3,390 22.4 6.6 5.0 1.6 15.7	272 256 192 64 63 3,350 21.2 6.3 4.5 1.9 14.8 13.4	295 279 204 75 67 3,390 22.2 6.8 4.9 1.9 15.4 13.8	344 326 252 74 88 3,970 28.0 9.2 6.5 2.7 18.8 16.3	353 336 272 64 109 4,350 32.2 11.0 7.5 3.6 21.1 18.4	385 367 295 72 122 4,760 35.4 12.3 8.2 4.1 23.2 19.9	390 371 301 70 132 5,030 36.2 12.6 8.2 4.4 23.6 20.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	250 233 169 64 53 3,150 18.8 5.3 3.8 1.5 13.4 12.3	303 286 205 81 63 3,390 22.4 6.6 5.0 1.6 15.7 14.3	272 256 192 64 63 3,350 21.2 6.3 4.5 1.9 14.8 13.4	295 279 204 75 67 3,390 22.2 6.8 4.9 1.9 15.4 13.8 1.6	344 326 252 74 88 3,970 28.0 9.2 6.5 2.7 18.8 16.3 2.4	353 336 272 64 109 4,350 32.2 11.0 7.5 3.6 21.1 18.4 2.7	385 367 295 72 122 4,760 35.4 12.3 8.2 4.1 23.2 19.9 3.3	390 371 301 70 132 5,030 36.2 12.6 8.2 4.4 23.6 20.0 3.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Columbus	250 233 169 64 53 3,150 18.8 5.3 3.8 1.5 13.4 12.3 1.2	303 286 205 81 63 3,390 22.4 6.6 5.0 1.6 15.7 14.3 1.4	272 256 192 64 63 3,350 21.2 6.3 4.5 1.9 14.8 13.4 1.4	295 279 204 75 67 3,390 22.2 6.8 4.9 1.9 15.4 13.8 1.6 <b>2012</b>	344 326 252 74 88 3,970 28.0 9.2 6.5 2.7 18.8 16.3 2.4	353 336 272 64 109 4,350 32.2 11.0 7.5 3.6 21.1 18.4 2.7	385 367 295 72 122 4,760 35.4 12.3 8.2 4.1 23.2 19.9 3.3 <b>2018</b>	390 371 301 70 132 5,030 36.2 12.6 8.2 4.4 23.6 20.0 3.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Columbus Total Spending (\$M)	250 233 169 64 53 3,150 18.8 5.3 3.8 1.5 13.4 12.3 1.2 2006	303 286 205 81 63 3,390 22.4 6.6 5.0 1.6 15.7 14.3 1.4 <b>2008</b>	272 256 192 64 63 3,350 21.2 6.3 4.5 1.9 14.8 13.4 2010	295 279 204 75 67 3,390 22.2 6.8 4.9 1.9 15.4 13.8 1.6 <b>2012</b>	344 326 252 74 88 3,970 28.0 9.2 6.5 2.7 18.8 16.3 2.4 <b>2014</b>	353 336 272 64 109 4,350 32.2 11.0 7.5 3.6 21.1 18.4 2.7 <b>2017</b>	385 367 295 72 122 4,760 35.4 12.3 8.2 4.1 23.2 19.9 3.3 <b>2018</b>	390 371 301 70 132 5,030 36.2 12.6 8.2 4.4 23.6 20.0 3.5 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Columbus Total Spending (\$M) Visitor Spending (\$M)	250 233 169 64 53 3,150 18.8 5.3 3.8 1.5 13.4 12.3 1.2 <b>2006</b>	303 286 205 81 63 3,390 22.4 6.6 5.0 1.6 15.7 14.3 1.4 <b>2008</b>	272 256 192 64 63 3,350 21.2 6.3 4.5 1.9 14.8 13.4 2010	295 279 204 75 67 3,390 22.2 6.8 4.9 1.9 15.4 13.8 1.6 <b>2012</b>	344 326 252 74 88 3,970 28.0 9.2 6.5 2.7 18.8 16.3 2.4 <b>2014</b>	353 336 272 64 109 4,350 32.2 11.0 7.5 3.6 21.1 18.4 2.7 <b>2017</b>	385 367 295 72 122 4,760 35.4 12.3 8.2 4.1 23.2 19.9 3.3 <b>2018</b>	390 371 301 70 132 5,030 36.2 12.6 8.2 4.4 23.6 20.0 3.5 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Columbus Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	250 233 169 64 53 3,150 18.8 5.3 3.8 1.5 13.4 12.3 1.2 <b>2006</b>	303 286 205 81 63 3,390 22.4 6.6 5.0 1.6 15.7 14.3 1.4 <b>2008</b>	272 256 192 64 63 3,350 21.2 6.3 4.5 1.9 14.8 13.4 1.4 <b>2010</b>	295 279 204 75 67 3,390 22.2 6.8 4.9 1.9 15.4 13.8 1.6 <b>2012</b>	344 326 252 74 88 3,970 28.0 9.2 6.5 2.7 18.8 16.3 2.4 <b>2014</b>	353 336 272 64 109 4,350 32.2 11.0 7.5 3.6 21.1 18.4 2.7 <b>2017</b>	385 367 295 72 122 4,760 35.4 12.3 8.2 4.1 23.2 19.9 3.3 <b>2018</b>	390 371 301 70 132 5,030 36.2 12.6 8.2 4.4 23.6 20.0 3.5 <b>2019</b> 28 28 17
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Columbus  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	250 233 169 64 53 3,150 18.8 5.3 3.8 1.5 13.4 12.3 1.2 <b>2006</b> 23 23 12 11	303 286 205 81 63 3,390 22.4 6.6 5.0 1.6 15.7 14.3 1.4 <b>2008</b>	272 256 192 64 63 3,350 21.2 6.3 4.5 1.9 14.8 13.4 1.4 <b>2010</b> 26 26 14	295 279 204 75 67 3,390 22.2 6.8 4.9 1.9 15.4 13.8 1.6 <b>2012</b> 38 38 20 17	344 326 252 74 88 3,970 28.0 9.2 6.5 2.7 18.8 16.3 2.4 <b>2014</b> 36 36 19	353 336 272 64 109 4,350 32.2 11.0 7.5 3.6 21.1 18.4 2.7 <b>2017</b> 32 32 19	385 367 295 72 122 4,760 35.4 12.3 8.2 4.1 23.2 19.9 3.3 <b>2018</b>	390 371 301 70 132 5,030 36.2 12.6 8.2 4.4 23.6 20.0 3.5 <b>2019</b> 28 28 17 12
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Columbus  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	250 233 169 64 53 3,150 18.8 5.3 3.8 1.5 13.4 12.3 1.2 <b>2006</b> 23 23 12 11	303 286 205 81 63 3,390 22.4 6.6 5.0 1.6 15.7 14.3 1.4 <b>2008</b> 31 30 14 16 6	272 256 192 64 63 3,350 21.2 6.3 4.5 1.9 14.8 13.4 1.4 <b>2010</b>	295 279 204 75 67 3,390 22.2 6.8 4.9 1.9 15.4 13.8 1.6 <b>2012</b> 38 38 20 17	344 326 252 74 88 3,970 28.0 9.2 6.5 2.7 18.8 16.3 2.4 <b>2014</b> 36 36 19 17 8	353 336 272 64 109 4,350 32.2 11.0 7.5 3.6 21.1 18.4 2.7 <b>2017</b> 32 32 19 13 9	385 367 295 72 122 4,760 35.4 12.3 8.2 4.1 23.2 19.9 3.3 <b>2018</b> 34 34 19	390 371 301 70 132 5,030 36.2 12.6 8.2 4.4 23.6 20.0 3.5 <b>2019</b> 28 28 17 12 8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Columbus  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	250 233 169 64 53 3,150 18.8 5.3 3.8 1.5 13.4 12.3 1.2 <b>2006</b> 23 23 12 11	303 286 205 81 63 3,390 22.4 6.6 5.0 1.6 15.7 14.3 1.4 <b>2008</b>	272 256 192 64 63 3,350 21.2 6.3 4.5 1.9 14.8 13.4 1.4 <b>2010</b> 26 26 14 12 6	295 279 204 75 67 3,390 22.2 6.8 4.9 1.9 15.4 13.8 1.6 <b>2012</b> 38 38 20 17	344 326 252 74 88 3,970 28.0 9.2 6.5 2.7 18.8 16.3 2.4 <b>2014</b> 36 36 19	353 336 272 64 109 4,350 32.2 11.0 7.5 3.6 21.1 18.4 2.7 <b>2017</b> 32 32 19	385 367 295 72 122 4,760 35.4 12.3 8.2 4.1 23.2 19.9 3.3 <b>2018</b> 34 34 19	390 371 301 70 132 5,030 36.2 12.6 8.2 4.4 23.6 20.0 3.5 <b>2019</b> 28 28 17 12
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Columbus  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	250 233 169 64 53 3,150 18.8 5.3 3.8 1.5 13.4 12.3 1.2 <b>2006</b> 23 23 12 11 5 280 1.6 0.3	303 286 205 81 63 3,390 22.4 6.6 5.0 1.6 15.7 14.3 1.4 <b>2008</b> 31 30 14 16 6 300	272 256 192 64 63 3,350 21.2 6.3 4.5 1.9 14.8 13.4 1.4 <b>2010</b> 26 26 14 12 6 270 1.8 0.3	295 279 204 75 67 3,390 22.2 6.8 4.9 1.9 15.4 13.8 1.6 <b>2012</b> 38 38 20 17 9 370	344 326 252 74 88 3,970 28.0 9.2 6.5 2.7 18.8 16.3 2.4 <b>2014</b> 36 36 19 17 8 340 2.4 0.5	353 336 272 64 109 4,350 32.2 11.0 7.5 3.6 21.1 18.4 2.7 <b>2017</b> 32 32 19 13 9 320 2.4 0.5	385 367 295 72 122 4,760 35.4 12.3 8.2 4.1 23.2 19.9 3.3 <b>2018</b> 34 34 19 15 9 310	390 371 301 70 132 5,030 36.2 12.6 8.2 4.4 23.6 20.0 3.5 <b>2019</b> 28 28 17 12 8 260 2.2 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Columbus  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	250 233 169 64 53 3,150 18.8 5.3 3.8 1.5 13.4 12.3 1.2 <b>2006</b> 23 23 12 11 5 280 1.6 0.3 0.2	303 286 205 81 63 3,390 22.4 6.6 5.0 1.6 15.7 14.3 1.4 <b>2008</b> 31 30 14 16 6 300 1.9 0.3 0.3	272 256 192 64 63 3,350 21.2 6.3 4.5 1.9 14.8 13.4 1.4 <b>2010</b> 26 26 14 12 6 270 1.8 0.3 0.2	295 279 204 75 67 3,390 22.2 6.8 4.9 1.9 15.4 13.8 1.6 <b>2012</b> 38 38 20 17 9 370 2.4 0.5 0.4	344 326 252 74 88 3,970 28.0 9.2 6.5 2.7 18.8 16.3 2.4 <b>2014</b> 36 36 19 17 8 340 2.4 0.5 0.4	353 336 272 64 109 4,350 32.2 11.0 7.5 3.6 21.1 18.4 2.7 <b>2017</b> 32 32 19 13 9 320 2.4 0.5 0.4	385 367 295 72 122 4,760 35.4 12.3 8.2 4.1 23.2 19.9 3.3 <b>2018</b> 34 34 19 15 9 310 2.6 0.5 0.4	390 371 301 70 132 5,030 36.2 12.6 8.2 4.4 23.6 20.0 3.5 <b>2019</b> 28 28 17 12 8 260 2.2 0.5 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Columbus  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	250 233 169 64 53 3,150 18.8 5.3 3.8 1.5 13.4 12.3 1.2 <b>2006</b> 23 23 12 11 5 280 1.6 0.3 0.2 0.1	303 286 205 81 63 3,390 22.4 6.6 5.0 1.6 15.7 14.3 1.4 <b>2008</b> 31 30 14 16 6 300 1.9 0.3 0.3 0.1	272 256 192 64 63 3,350 21.2 6.3 4.5 1.9 14.8 13.4 1.4 <b>2010</b> 26 26 14 12 6 270 1.8 0.3 0.2 0.1	295 279 204 75 67 3,390 22.2 6.8 4.9 1.9 15.4 13.8 1.6 <b>2012</b> 38 38 20 17 9 370 2.4 0.5 0.4 0.1	344 326 252 74 88 3,970 28.0 9.2 6.5 2.7 18.8 16.3 2.4 <b>2014</b> 36 36 19 17 8 340 2.4 0.5 0.4	353 336 272 64 109 4,350 32.2 11.0 7.5 3.6 21.1 18.4 2.7 <b>2017</b> 32 32 19 13 9 320 2.4 0.5 0.4	385 367 295 72 122 4,760 35.4 12.3 8.2 4.1 23.2 19.9 3.3 <b>2018</b> 34 34 19 15 9 310 2.6 0.5 0.4 0.1	390 371 301 70 132 5,030 36.2 12.6 8.2 4.4 23.6 20.0 3.5 <b>2019</b> 28 28 17 12 8 260 2.2 0.5 0.4 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Columbus  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	250 233 169 64 53 3,150 18.8 5.3 3.8 1.5 13.4 12.3 1.2 <b>2006</b> 23 23 12 11 5 280 1.6 0.3 0.2 0.1 1.3	303 286 205 81 63 3,390 22.4 6.6 5.0 1.6 15.7 14.3 1.4 <b>2008</b> 31 30 14 16 6 300 1.9 0.3 0.3 0.1 1.6	272 256 192 64 63 3,350 21.2 6.3 4.5 1.9 14.8 13.4 1.4 <b>2010</b> 26 26 14 12 6 270 1.8 0.3 0.2 0.1 1.5	295 279 204 75 67 3,390 22.2 6.8 4.9 1.9 15.4 13.8 1.6 <b>2012</b> 38 38 20 17 9 370 2.4 0.5 0.4 0.1 1.9	344 326 252 74 88 3,970 28.0 9.2 6.5 2.7 18.8 16.3 2.4 <b>2014</b> 36 36 19 17 8 340 2.4 0.5 0.4 0.1 1.9	353 336 272 64 109 4,350 32.2 11.0 7.5 3.6 21.1 18.4 2.7 <b>2017</b> 32 32 19 320 2.4 0.5 0.4 0.1 1.9	385 367 295 72 122 4,760 35.4 12.3 8.2 4.1 23.2 19.9 3.3 <b>2018</b> 34 34 19 15 9 310 2.6 0.5 0.4 0.1 2.0	390 371 301 70 132 5,030 36.2 12.6 8.2 4.4 23.6 20.0 3.5 <b>2019</b> 28 28 17 12 8 260 2.2 0.5 0.4 0.1 1.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Columbus  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	250 233 169 64 53 3,150 18.8 5.3 3.8 1.5 13.4 12.3 1.2 <b>2006</b> 23 23 12 11 5 280 1.6 0.3 0.2 0.1	303 286 205 81 63 3,390 22.4 6.6 5.0 1.6 15.7 14.3 1.4 <b>2008</b> 31 30 14 16 6 300 1.9 0.3 0.3 0.1	272 256 192 64 63 3,350 21.2 6.3 4.5 1.9 14.8 13.4 1.4 <b>2010</b> 26 26 14 12 6 270 1.8 0.3 0.2 0.1	295 279 204 75 67 3,390 22.2 6.8 4.9 1.9 15.4 13.8 1.6 <b>2012</b> 38 38 20 17 9 370 2.4 0.5 0.4 0.1	344 326 252 74 88 3,970 28.0 9.2 6.5 2.7 18.8 16.3 2.4 <b>2014</b> 36 36 19 17 8 340 2.4 0.5 0.4	353 336 272 64 109 4,350 32.2 11.0 7.5 3.6 21.1 18.4 2.7 <b>2017</b> 32 32 19 13 9 320 2.4 0.5 0.4	385 367 295 72 122 4,760 35.4 12.3 8.2 4.1 23.2 19.9 3.3 <b>2018</b> 34 34 19 15 9 310 2.6 0.5 0.4 0.1	390 371 301 70 132 5,030 36.2 12.6 8.2 4.4 23.6 20.0 3.5 <b>2019</b> 28 28 17 12 8 260 2.2 0.5 0.4 0.1

Comanche	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	5	8	7	7	8	8	9	9
Visitor Spending (\$M) No Transportation (\$M)	5 3	8 5	<i>7</i> 5	<i>7</i> 5	8 5	8 6	9 7	9 7
Transportation (\$M)	2	3	2	2	2	2	2	2
Earnings (\$M)	- 1	1	1	1	1	2	2	2
Total Employment	60	90	80	80	80	90	90	90
State & Local Tax Rev. (\$M)	0.3	0.4	0.4	0.4	0.4	0.5	0.6	0.6
Local Tax Rev. Visitor	0.1 0.0	0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.1	0.1 0.1
Business/Employee	0.0	0.1 0.0	0.1	0.1	0.1	0.1	0.1 0.0	0.0
State Tax Rev.	0.2	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Visitor	0.2	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Conroe	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	46	59	55	67	84	<b>8</b> 5	93	99
Visitor Spending (\$M)	43	55 45	50	61	74 6 F	76	84	90
No Transportation (\$M) Transportation (\$M)	36 7	45 10	42 8	52 9	65 9	68 8	74 9	81 10
Earnings (\$M)	18	23	23	29	38	37	41	47
Total Employment	570	660	630	720	900	850	930	1,010
State & Local Tax Rev. (\$M)	4.6	5.5	5.5	6.6	8.4	9.5	10.4	11.0
Local Tax Rev.	1.8	2.1	2.2	2.6	3.5	4.1	4.4	4.6
Visitor	0.8 1.0	1.1 1.0	1.0 1.2	1.3 1.4	1. <i>7</i> 1.8	1.8 2.3	2.0 2.4	2.2
Business/Employee State Tax Rev.	2.8	3.4	3.3	3.9	5.0	2.3 5.4	6.0	2.4 6.4
Visitor	2.2	2.6	2.5	2.9	3.6	3.9	4.3	4.6
Business/Employee	0.7	0.8	0.8	1.0	1.4	1.5	1.7	1.7
Converse	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	12	14	13	24	27	28	32	32
Visitor Spending (\$M)	11	12	11	22	24	22	25	25
Visitor Spending (\$M) No Transportation (\$M)	11 6	12 7	11 <i>7</i>	22 14	24 15	22 15	25 17	25 1 <i>7</i>
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	11 6 4	12 7 5	11 7 5	22 14 8	24 15 9	22 15 <i>7</i>	25 17 9	25 17 8
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	11 6 4 3	12 7 5 3	11 7 5 3	22 14 8 6	24 15 9 8	22 15 <i>7</i> 9	25 17 9 10	25 17 8 11
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	11 6 4	12 7 5	11 7 5	22 14 8	24 15 9	22 15 <i>7</i>	25 17 9	25 17 8
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	11 6 4 3 110 1.9 0.8	12 7 5 3 120 2.1 0.9	11 7 5 3 110 2.1 0.9	22 14 8 6 210 3.1 1.3	24 15 9 8 240 3.6 1.5	22 15 7 9 240 4.0 1.8	25 17 9 10 270 4.9 2.2	25 17 8 11 260 5.0 2.3
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	11 6 4 3 110 1.9 0.8 0.1	12 7 5 3 120 2.1 0.9 0.1	11 7 5 3 110 2.1 0.9 0.1	22 14 8 6 210 3.1 1.3 0.4	24 15 9 8 240 3.6 1.5 0.4	22 15 7 9 240 4.0 1.8 0.4	25 17 9 10 270 4.9 2.2 0.4	25 17 8 11 260 5.0 2.3 0.4
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	11 6 4 3 110 1.9 0.8 0.1 0.7	12 7 5 3 120 2.1 0.9 0.1 0.8	11 7 5 3 110 2.1 0.9 0.1 0.9	22 14 8 6 210 3.1 1.3 0.4 0.9	24 15 9 8 240 3.6 1.5 0.4	22 15 7 9 240 4.0 1.8 0.4 1.4	25 17 9 10 270 4.9 2.2 0.4 1.7	25 17 8 11 260 5.0 2.3 0.4 1.8
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	11 6 4 3 110 1.9 0.8 0.1 0.7	12 7 5 3 120 2.1 0.9 0.1 0.8 1.2	11 7 5 3 110 2.1 0.9 0.1 0.9	22 14 8 6 210 3.1 1.3 0.4 0.9 1.8	24 15 9 8 240 3.6 1.5 0.4 1.1 2.1	22 15 7 9 240 4.0 1.8 0.4 1.4 2.2	25 17 9 10 270 4.9 2.2 0.4 1.7 2.7	25 17 8 11 260 5.0 2.3 0.4 1.8 2.7
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	11 6 4 3 110 1.9 0.8 0.1 0.7	12 7 5 3 120 2.1 0.9 0.1 0.8	11 7 5 3 110 2.1 0.9 0.1 0.9	22 14 8 6 210 3.1 1.3 0.4 0.9	24 15 9 8 240 3.6 1.5 0.4	22 15 7 9 240 4.0 1.8 0.4 1.4	25 17 9 10 270 4.9 2.2 0.4 1.7	25 17 8 11 260 5.0 2.3 0.4 1.8
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	11 6 4 3 110 1.9 0.8 0.1 0.7 1.1	12 7 5 3 120 2.1 0.9 0.1 0.8 1.2 0.6	11 7 5 3 110 2.1 0.9 0.1 0.9 1.2 0.6	22 14 8 6 210 3.1 1.3 0.4 0.9 1.8 1.2	24 15 9 8 240 3.6 1.5 0.4 1.1 2.1	22 15 7 9 240 4.0 1.8 0.4 1.4 2.2	25 17 9 10 270 4.9 2.2 0.4 1.7 2.7 1.5	25 17 8 11 260 5.0 2.3 0.4 1.8 2.7
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Copperas Cove	11 6 4 3 110 1.9 0.8 0.1 0.7 1.1 0.6 0.5 <b>2006</b>	12 7 5 3 120 2.1 0.9 0.1 0.8 1.2 0.6 0.6	11 7 5 3 110 2.1 0.9 0.1 0.9 1.2 0.6 0.6 <b>2010</b>	22 14 8 6 210 3.1 1.3 0.4 0.9 1.8 1.2	24 15 9 8 240 3.6 1.5 0.4 1.1 2.1 1.3 0.8 <b>2014</b>	22 15 7 9 240 4.0 1.8 0.4 1.4 2.2 1.3 0.9 <b>2017</b>	25 17 9 10 270 4.9 2.2 0.4 1.7 2.7 1.5 1.2 <b>2018</b>	25 17 8 11 260 5.0 2.3 0.4 1.8 2.7 1.4 1.3 <b>2019</b>
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Copperas Cove Total Spending (\$M) Visitor Spending (\$M)	11 6 4 3 110 1.9 0.8 0.1 0.7 1.1 0.6 0.5 <b>2006</b>	12 7 5 3 120 2.1 0.9 0.1 0.8 1.2 0.6 0.6 <b>2008</b>	11 7 5 3 110 2.1 0.9 0.1 0.9 1.2 0.6 0.6 <b>2010</b>	22 14 8 6 210 3.1 1.3 0.4 0.9 1.8 1.2 0.7 <b>2012</b> 27 27	24 15 9 8 240 3.6 1.5 0.4 1.1 2.1 1.3 0.8 <b>2014</b>	22 15 7 9 240 4.0 1.8 0.4 1.4 2.2 1.3 0.9 <b>2017</b> 23 23	25 17 9 10 270 4.9 2.2 0.4 1.7 2.7 1.5 1.2 <b>2018</b>	25 17 8 11 260 5.0 2.3 0.4 1.8 2.7 1.4 1.3 <b>2019</b> 24 24
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Copperas Cove Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	11 6 4 3 110 1.9 0.8 0.1 0.7 1.1 0.6 0.5 <b>2006</b> 22 21 17	12 7 5 3 120 2.1 0.9 0.1 0.8 1.2 0.6 0.6 <b>2008</b> 26 26 19	11 7 5 3 110 2.1 0.9 0.1 0.9 1.2 0.6 0.6 <b>2010</b> 25 25 20	22 14 8 6 210 3.1 1.3 0.4 0.9 1.8 1.2 0.7 <b>2012</b> 27 27 20	24 15 9 8 240 3.6 1.5 0.4 1.1 2.1 1.3 0.8 <b>2014</b> 24 24	22 15 7 9 240 4.0 1.8 0.4 1.4 2.2 1.3 0.9 <b>2017</b> 23 23 19	25 17 9 10 270 4.9 2.2 0.4 1.7 2.7 1.5 1.2 <b>2018</b> 22 22 17	25 17 8 11 260 5.0 2.3 0.4 1.8 2.7 1.4 1.3 <b>2019</b> 24 24 20
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Copperas Cove Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	11 6 4 3 110 1.9 0.8 0.1 0.7 1.1 0.6 0.5 <b>2006</b> 22 21 17 5	12 7 5 3 120 2.1 0.9 0.1 0.8 1.2 0.6 0.6 <b>2008</b> 26 26 19 6	11 7 5 3 110 2.1 0.9 0.1 0.9 1.2 0.6 0.6 <b>2010</b> 25 25 20 5	22 14 8 6 210 3.1 1.3 0.4 0.9 1.8 1.2 0.7 <b>2012</b> 27 27 20 6	24 15 9 8 240 3.6 1.5 0.4 1.1 2.1 1.3 0.8 <b>2014</b> 24 24	22 15 7 9 240 4.0 1.8 0.4 1.4 2.2 1.3 0.9 <b>2017</b> 23 23 19 4	25 17 9 10 270 4.9 2.2 0.4 1.7 2.7 1.5 1.2 <b>2018</b> 22 22 17 4	25 17 8 11 260 5.0 2.3 0.4 1.8 2.7 1.4 1.3 <b>2019</b> 24 24 20 4
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Copperas Cove Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	11 6 4 3 110 1.9 0.8 0.1 0.7 1.1 0.6 0.5 <b>2006</b> 22 21 17 5	12 7 5 3 120 2.1 0.9 0.1 0.8 1.2 0.6 0.6 <b>2008</b> 26 19 6 5	11 7 5 3 110 2.1 0.9 0.1 0.9 1.2 0.6 0.6 2010 25 25 20 5 6	22 14 8 6 210 3.1 1.3 0.4 0.9 1.8 1.2 0.7 <b>2012</b> 27 27 20 6 6	24 15 9 8 240 3.6 1.5 0.4 1.1 2.1 1.3 0.8 <b>2014</b> 24 24 19 5 6	22 15 7 9 240 4.0 1.8 0.4 1.4 2.2 1.3 0.9 <b>2017</b> 23 23 19 4 7	25 17 9 10 270 4.9 2.2 0.4 1.7 2.7 1.5 1.2 <b>2018</b> 22 22 17 4 6	25 17 8 11 260 5.0 2.3 0.4 1.8 2.7 1.4 1.3 <b>2019</b> 24 24 20 4 7
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Copperas Cove Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	11 6 4 3 110 1.9 0.8 0.1 0.7 1.1 0.6 0.5 <b>2006</b> 22 21 17 5 5 290	12 7 5 3 120 2.1 0.9 0.1 0.8 1.2 0.6 0.6 <b>2008</b> 26 29 19 6 5 280	11 7 5 3 110 2.1 0.9 0.1 0.9 1.2 0.6 0.6 <b>2010</b> 25 20 5 6 280	22 14 8 6 210 3.1 1.3 0.4 0.9 1.8 1.2 0.7 <b>2012</b> 27 27 20 6 6 290	24 15 9 8 240 3.6 1.5 0.4 1.1 2.1 1.3 0.8 <b>2014</b> 24 24 19 5 6 250	22 15 7 9 240 4.0 1.8 0.4 1.4 2.2 1.3 0.9 <b>2017</b> 23 23 19 4 7 270	25 17 9 10 270 4.9 2.2 0.4 1.7 2.7 1.5 1.2 <b>2018</b> 22 22 17 4 6 230	25 17 8 11 260 5.0 2.3 0.4 1.8 2.7 1.4 1.3 <b>2019</b> 24 24 20 4 7 250
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Copperas Cove Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	11 6 4 3 110 1.9 0.8 0.1 0.7 1.1 0.6 0.5 <b>2006</b> 22 21 17 5 5 290 1.8 0.5	12 7 5 3 120 2.1 0.9 0.1 0.8 1.2 0.6 0.6 <b>2008</b> 26 26 19 6 5 280 2.0 0.6	11 7 5 3 110 2.1 0.9 0.1 0.9 1.2 0.6 0.6 2010 25 20 5 6 280 2.1 0.6	22 14 8 6 210 3.1 1.3 0.4 0.9 1.8 1.2 0.7 <b>2012</b> 27 20 6 6 290 2.1 0.6	24 15 9 8 240 3.6 1.5 0.4 1.1 2.1 1.3 0.8 <b>2014</b> 24 24 19 5 6 250 2.0 0.6	22 15 7 9 240 4.0 1.8 0.4 1.4 2.2 1.3 0.9 <b>2017</b> 23 23 19 4 7 270 2.1 0.6	25 17 9 10 270 4.9 2.2 0.4 1.7 2.7 1.5 1.2 <b>2018</b> 22 22 17 4 6	25 17 8 11 260 5.0 2.3 0.4 1.8 2.7 1.4 1.3 <b>2019</b> 24 24 20 4 7 250 2.2 0.7
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Copperas Cove Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	11 6 4 3 110 1.9 0.8 0.1 0.7 1.1 0.6 0.5 <b>2006</b> 22 21 17 5 5 290 1.8 0.5	12 7 5 3 120 2.1 0.9 0.1 0.8 1.2 0.6 0.6 <b>2008</b> 26 26 19 6 5 280 2.0 0.6 0.6	11 7 5 3 110 2.1 0.9 0.1 0.9 1.2 0.6 0.6 <b>2010</b> 25 20 5 6 280 2.1 0.6 0.4	22 14 8 6 210 3.1 1.3 0.4 0.9 1.8 1.2 0.7 <b>2012</b> 27 27 20 6 6 290 2.1 0.6 0.4	24 15 9 8 240 3.6 1.5 0.4 1.1 2.1 1.3 0.8 <b>2014</b> 24 24 29 5 6 250 2.0 0.6 0.3	22 15 7 9 240 4.0 1.8 0.4 1.4 2.2 1.3 0.9 <b>2017</b> 23 23 19 4 7 270 2.1 0.6 0.4	25 17 9 10 270 4.9 2.2 0.4 1.7 2.7 1.5 1.2 <b>2018</b> 22 22 17 4 6 230 2.0 0.6 0.3	25 17 8 11 260 5.0 2.3 0.4 1.8 2.7 1.4 1.3 <b>2019</b> 24 24 20 4 7 250 2.2 0.7 0.4
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Copperas Cove Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	11 6 4 3 110 1.9 0.8 0.1 0.7 1.1 0.6 0.5 <b>2006</b> 22 21 17 5 5 290 1.8 0.5	12 7 5 3 120 2.1 0.9 0.1 0.8 1.2 0.6 0.6 <b>2008</b> 26 26 19 6 5 280 2.0 0.6 0.6 0.6	11 7 5 3 110 2.1 0.9 0.1 0.9 1.2 0.6 0.6 2010 25 20 5 6 280 2.1 0.6 0.4 0.2	22 14 8 6 210 3.1 1.3 0.4 0.9 1.8 1.2 0.7 <b>2012</b> 27 27 20 6 6 6 290 2.1 0.6 0.4 0.2	24 15 9 8 240 3.6 1.5 0.4 1.1 2.1 1.3 0.8 <b>2014</b> 24 24 24 19 5 6 250 2.0 0.6 0.3 0.2	22 15 7 9 240 4.0 1.8 0.4 1.4 2.2 1.3 0.9 <b>2017</b> 23 23 19 4 7 270 2.1 0.6 0.4 0.3	25 17 9 10 270 4.9 2.2 0.4 1.7 2.7 1.5 1.2 <b>2018</b> 22 22 17 4 6 230 2.0 0.6 0.3 0.3	25 17 8 11 260 5.0 2.3 0.4 1.8 2.7 1.4 1.3 <b>2019</b> 24 24 20 4 7 250 2.2 0.7 0.4 0.3
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Copperas Cove Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	11 6 4 3 110 1.9 0.8 0.1 0.7 1.1 0.6 0.5 <b>2006</b> 22 21 17 5 5 5 290 1.8 0.5	12 7 5 3 120 2.1 0.9 0.1 0.8 1.2 0.6 0.6 2008 26 19 6 5 280 2.0 0.6 0.6 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2	11 7 5 3 110 2.1 0.9 0.1 0.9 1.2 0.6 0.6 2010 25 25 20 5 6 280 2.1 0.6 0.4 0.2 1.5	22 14 8 6 210 3.1 1.3 0.4 0.9 1.8 1.2 0.7 <b>2012</b> 27 27 20 6 6 6 290 2.1 0.6 0.4 0.2	24 15 9 8 240 3.6 1.5 0.4 1.1 2.1 1.3 0.8 2014 24 24 24 19 5 6 250 2.0 0.6 0.3 0.2	22 15 7 9 240 4.0 1.8 0.4 1.4 2.2 1.3 0.9 <b>2017</b> 23 23 19 4 7 270 2.1 0.6 0.4 0.3 1.5	25 17 9 10 270 4.9 2.2 0.4 1.7 2.7 1.5 1.2 <b>2018</b> 22 22 17 4 6 230 2.0 0.6 0.3 0.3 1.4	25 17 8 11 260 5.0 2.3 0.4 1.8 2.7 1.4 1.3 <b>2019</b> 24 24 20 4 7 250 2.2 0.7 0.4 0.3 1.5
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Copperas Cove Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	11 6 4 3 110 1.9 0.8 0.1 0.7 1.1 0.6 0.5 <b>2006</b> 22 21 17 5 5 290 1.8 0.5	12 7 5 3 120 2.1 0.9 0.1 0.8 1.2 0.6 0.6 <b>2008</b> 26 26 19 6 5 280 2.0 0.6 0.6 0.6	11 7 5 3 110 2.1 0.9 0.1 0.9 1.2 0.6 0.6 2010 25 20 5 6 280 2.1 0.6 0.4 0.2	22 14 8 6 210 3.1 1.3 0.4 0.9 1.8 1.2 0.7 <b>2012</b> 27 27 20 6 6 6 290 2.1 0.6 0.4 0.2	24 15 9 8 240 3.6 1.5 0.4 1.1 2.1 1.3 0.8 <b>2014</b> 24 24 24 19 5 6 250 2.0 0.6 0.3 0.2	22 15 7 9 240 4.0 1.8 0.4 1.4 2.2 1.3 0.9 <b>2017</b> 23 23 19 4 7 270 2.1 0.6 0.4 0.3	25 17 9 10 270 4.9 2.2 0.4 1.7 2.7 1.5 1.2 <b>2018</b> 22 22 17 4 6 230 2.0 0.6 0.3 0.3	25 17 8 11 260 5.0 2.3 0.4 1.8 2.7 1.4 1.3 <b>2019</b> 24 24 20 4 7 250 2.2 0.7 0.4 0.3

Corinth	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	7	8	10	11	12	13	13	14
Visitor Spending (\$M) No Transportation (\$M)	<i>7</i> 5	8 6	10 8	11 9	11 9	12 10	11 10	12 11
Transportation (\$M)	1	2	2	2	2	1	2	1
Earnings (\$M)	2	2	3	3	3	4	4	5
Total Employment State & Local Tax Rev. (\$M)	70 0.7	70 0.8	90 1.0	100 1.1	100 1.2	110 1.3	100 1.4	110 1.5
Local Tax Rev. (\$100)	0.7	0.8	0.4	0.4	0.4	0.5	0.5	0.6
Visitor	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Business/Employee	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.4
State Tax Rev. Visitor	0.5 0.4	0.6 0.4	0. <i>7</i> 0.5	0. <i>7</i> 0.5	0.8 0.6	0.8 0.6	0.9 0.6	0.9 0. <i>7</i>
Business/Employee	0.4	0.4	0.5	0.3	0.0	0.0	0.0	0.7
Corpus Christi	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	725	766	744	848	914	1,002	1,027	1,037
Visitor Spending (\$M)	676 505	<i>7</i> 18 530	696 535	795 613	85 <i>7</i> 670	946 772	968 <i>77</i> 2	977 794
No Transportation (\$M) Transportation (\$M)	171	188	162	182	188	174	195	183
Earnings (\$M)	167	173	185	216	254	305	347	350
Total Employment	8,460	8,520	8,690	9,340	10,370	11,640	12,110	11,930
State & Local Tax Rev. (\$M) Local Tax Rev.	60.0 22.1	62.2 22.4	63.9 23.8	72.8 27.6	82.4 31.8	97.8 39.2	101.2 40.1	105.4 42.9
Visitor	12.4	13.1	12.9	15.6	17.5	22.2	21.9	23.1
Business/Employee	9.6	9.3	10.9	12.0	14.3	17.0	18.2	19.8
State Tax Rev.	38.0	39.8	40.0	45.1	50.6	58.6	61.1	62.5
Visitor Business/Employee	31.4 6.6	32.8 7.0	32.8 7.2	36.2 8.9	39.6 11.0	47.3 11.3	48.3 12.8	48.5 14.0
Corsicana	2006	2008	2010	2012	2014	<b>2017</b>	2018	2019
Total Spending (\$M)	38	43	39	45	49	48	51	54
Visitor Spending (\$M)	37	43	39	45	49	48	51	54
Visitor Spending (\$M) No Transportation (\$M)	37 27	43 30	39 28	45 31	49 35	48 37	51 38	54 41
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	37 27 11	43 30 14	39 28 11	45 31 13	49 35 13	48 37 11	51 38 13	54 41 13
Visitor Spending (\$M) No Transportation (\$M)	37 27 11 9 510	43 30	39 28	45 31	49 35	48 37	51 38	54 41
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	37 27 11 9 510 2.9	43 30 14 9 530 3.2	39 28 11 9 520 3.0	45 31 13 10 540 3.3	49 35 13 11 580 3.7	48 37 11 12 580 4.0	51 38 13 13 590 4.2	54 41 13 13 610 4.4
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	37 27 11 9 510 2.9 0.8	43 30 14 9 530 3.2 0.8	39 28 11 9 520 3.0 0.8	45 31 13 10 540 3.3 0.8	49 35 13 11 580 3.7 1.0	48 37 11 12 580 4.0 1.1	51 38 13 13 590 4.2 1.2	54 41 13 13 610 4.4 1.2
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	37 27 11 9 510 2.9 0.8 0.5	43 30 14 9 530 3.2 0.8 0.6	39 28 11 9 520 3.0 0.8 0.5	45 31 13 10 540 3.3 0.8 0.6	49 35 13 11 580 3.7 1.0 0.7	48 37 11 12 580 4.0 1.1 0.8	51 38 13 13 590 4.2 1.2 0.9	54 41 13 13 610 4.4 1.2 0.9
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	37 27 11 9 510 2.9 0.8 0.5 0.2	43 30 14 9 530 3.2 0.8 0.6 0.2 2.4	39 28 11 9 520 3.0 0.8 0.5 0.2 2.2	45 31 13 10 540 3.3 0.8 0.6 0.2 2.4	49 35 13 11 580 3.7 1.0 0.7 0.3 2.7	48 37 11 12 580 4.0 1.1 0.8 0.3 2.9	51 38 13 13 590 4.2 1.2 0.9 0.3 3.1	54 41 13 13 610 4.4 1.2 0.9 0.3 3.2
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	37 27 11 9 510 2.9 0.8 0.5 0.2 2.2 2.0	43 30 14 9 530 3.2 0.8 0.6 0.2 2.4 2.2	39 28 11 9 520 3.0 0.8 0.5 0.2 2.2	45 31 13 10 540 3.3 0.8 0.6 0.2 2.4 2.2	49 35 13 11 580 3.7 1.0 0.7 0.3 2.7 2.5	48 37 11 12 580 4.0 1.1 0.8 0.3 2.9 2.7	51 38 13 13 590 4.2 1.2 0.9 0.3 3.1 2.8	54 41 13 13 610 4.4 1.2 0.9 0.3 3.2 2.9
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	37 27 11 9 510 2.9 0.8 0.5 0.2 2.2 2.0	43 30 14 9 530 3.2 0.8 0.6 0.2 2.4 2.2 0.2	39 28 11 9 520 3.0 0.8 0.5 0.2 2.2 2.1	45 31 13 10 540 3.3 0.8 0.6 0.2 2.4 2.2 0.2	49 35 13 11 580 3.7 1.0 0.7 0.3 2.7 2.5 0.2	48 37 11 12 580 4.0 1.1 0.8 0.3 2.9 2.7 0.2	51 38 13 13 590 4.2 1.2 0.9 0.3 3.1 2.8 0.2	54 41 13 610 4.4 1.2 0.9 0.3 3.2 2.9 0.2
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cotulla	37 27 11 9 510 2.9 0.8 0.5 0.2 2.2 2.0	43 30 14 9 530 3.2 0.8 0.6 0.2 2.4 2.2	39 28 11 9 520 3.0 0.8 0.5 0.2 2.2	45 31 13 10 540 3.3 0.8 0.6 0.2 2.4 2.2	49 35 13 11 580 3.7 1.0 0.7 0.3 2.7 2.5	48 37 11 12 580 4.0 1.1 0.8 0.3 2.9 2.7	51 38 13 13 590 4.2 1.2 0.9 0.3 3.1 2.8	54 41 13 13 610 4.4 1.2 0.9 0.3 3.2 2.9
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cotulla Total Spending (\$M) Visitor Spending (\$M)	37 27 11 9 510 2.9 0.8 0.5 0.2 2.2 2.0 0.2 <b>2006</b>	43 30 14 9 530 3.2 0.8 0.6 0.2 2.4 2.2 0.2 <b>2008</b> 6 6	39 28 11 9 520 3.0 0.8 0.5 0.2 2.2 2.1 0.2 <b>2010</b>	45 31 13 10 540 3.3 0.8 0.6 0.2 2.4 2.2 0.2 <b>2012</b> 28 28	49 35 13 11 580 3.7 1.0 0.7 0.3 2.7 2.5 0.2 <b>2014</b> 51	48 37 11 12 580 4.0 1.1 0.8 0.3 2.9 2.7 0.2 <b>2017</b> 36 36	51 38 13 13 590 4.2 1.2 0.9 0.3 3.1 2.8 0.2 <b>2018</b> 45 45	54 41 13 610 4.4 1.2 0.9 0.3 3.2 2.9 0.2 <b>2019</b> 44 44
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cotulla Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	37 27 11 9 510 2.9 0.8 0.5 0.2 2.2 2.0 0.2 <b>2006</b>	43 30 14 9 530 3.2 0.8 0.6 0.2 2.4 2.2 0.2 <b>2008</b>	39 28 11 9 520 3.0 0.8 0.5 0.2 2.2 2.1 0.2 <b>2010</b>	45 31 13 10 540 3.3 0.8 0.6 0.2 2.4 2.2 0.2 <b>2012</b> 28 28 23	49 35 13 11 580 3.7 1.0 0.7 0.3 2.7 2.5 0.2 <b>2014</b> 51 51 46	48 37 11 12 580 4.0 1.1 0.8 0.3 2.9 2.7 0.2 <b>2017</b> 36 36 33	51 38 13 13 590 4.2 1.2 0.9 0.3 3.1 2.8 0.2 <b>2018</b> 45 40	54 41 13 610 4.4 1.2 0.9 0.3 3.2 2.9 0.2 <b>2019</b> 44 44
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cotulla Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	37 27 11 9 510 2.9 0.8 0.5 0.2 2.2 2.0 0.2 <b>2006</b>	43 30 14 9 530 3.2 0.8 0.6 0.2 2.4 2.2 0.2 <b>2008</b> 6 6 2 3	39 28 11 9 520 3.0 0.8 0.5 0.2 2.2 2.1 0.2 <b>2010</b>	45 31 13 10 540 3.3 0.8 0.6 0.2 2.4 2.2 0.2 <b>2012</b> 28 28 23 4	49 35 13 11 580 3.7 1.0 0.7 0.3 2.7 2.5 0.2 <b>2014</b> 51 51 46 4	48 37 11 12 580 4.0 1.1 0.8 0.3 2.9 2.7 0.2 <b>2017</b> 36 36 33 4	51 38 13 13 590 4.2 1.2 0.9 0.3 3.1 2.8 0.2 <b>2018</b> 45 40 4	54 41 13 610 4.4 1.2 0.9 0.3 3.2 2.9 0.2 <b>2019</b> 44 44 40 4
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cotulla Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	37 27 11 9 510 2.9 0.8 0.5 0.2 2.2 2.0 0.2 <b>2006</b>	43 30 14 9 530 3.2 0.8 0.6 0.2 2.4 2.2 0.2 <b>2008</b>	39 28 11 9 520 3.0 0.8 0.5 0.2 2.2 2.1 0.2 <b>2010</b>	45 31 13 10 540 3.3 0.8 0.6 0.2 2.4 2.2 0.2 <b>2012</b> 28 28 23 4 13	49 35 13 11 580 3.7 1.0 0.7 0.3 2.7 2.5 0.2 <b>2014</b> 51 51 46	48 37 11 12 580 4.0 1.1 0.8 0.3 2.9 2.7 0.2 <b>2017</b> 36 36 33 4 14	51 38 13 13 590 4.2 1.2 0.9 0.3 3.1 2.8 0.2 <b>2018</b> 45 40 4 19	54 41 13 610 4.4 1.2 0.9 0.3 3.2 2.9 0.2 <b>2019</b> 44 44 40 4 20
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Cotulla Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	37 27 11 9 510 2.9 0.8 0.5 0.2 2.2 2.0 0.2 <b>2006</b> 5 5 2 3 1 60 0.4	43 30 14 9 530 3.2 0.8 0.6 0.2 2.4 2.2 0.2 <b>2008</b> 6 6 6 2 3 1 70 0.4	39 28 11 9 520 3.0 0.8 0.5 0.2 2.2 2.1 0.2 2010 10 10 7 3 4 190 0.9	45 31 13 10 540 3.3 0.8 0.6 0.2 2.4 2.2 0.2 <b>2012</b> 28 28 23 4 13 600 2.8	49 35 13 11 580 3.7 1.0 0.7 0.3 2.7 2.5 0.2 <b>2014</b> 51 51 46 4 23 990 5.1	48 37 11 12 580 4.0 1.1 0.8 0.3 2.9 2.7 0.2 <b>2017</b> 36 36 33 4 14 590 3.6	51 38 13 13 590 4.2 1.2 0.9 0.3 3.1 2.8 0.2 <b>2018</b> 45 40 4 19 720 4.6	54 41 13 610 4.4 1.2 0.9 0.3 3.2 2.9 0.2 <b>2019</b> 44 40 4 20 720 4.6
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Cotulla  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	37 27 11 9 510 2.9 0.8 0.5 0.2 2.2 2.0 0.2 <b>2006</b> 5 5 2 3 1 60 0.4 0.1	43 30 14 9 530 3.2 0.8 0.6 0.2 2.4 2.2 0.2 <b>2008</b> 6 6 2 3 1 70 0.4 0.1	39 28 11 9 520 3.0 0.8 0.5 0.2 2.2 2.1 0.2 2010 10 10 7 3 4 190 0.9 0.3	45 31 13 10 540 3.3 0.8 0.6 0.2 2.4 2.2 0.2 <b>2012</b> 28 28 23 4 13 600 2.8 1.2	49 35 13 11 580 3.7 1.0 0.7 0.3 2.7 2.5 0.2 <b>2014</b> 51 51 46 4 23 990 5.1 2.2	48 37 11 12 580 4.0 1.1 0.8 0.3 2.9 2.7 0.2 <b>2017</b> 36 36 33 4 14 590 3.6 1.4	51 38 13 13 590 4.2 1.2 0.9 0.3 3.1 2.8 0.2 <b>2018</b> 45 40 4 19 720 4.6 1.8	54 41 13 610 4.4 1.2 0.9 0.3 3.2 2.9 0.2 <b>2019</b> 44 44 40 720 4.6 1.9
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Cotulla  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	37 27 11 9 510 2.9 0.8 0.5 0.2 2.2 2.0 0.2 <b>2006</b> 5 5 5 2 3 1 60 0.4 0.1 0.1	43 30 14 9 530 3.2 0.8 0.6 0.2 2.4 2.2 0.2 <b>2008</b> 6 6 2 3 1 70 0.4 0.1 0.1	39 28 11 9 520 3.0 0.8 0.5 0.2 2.2 2.1 0.2 2010 10 7 3 4 190 0.9 0.3 0.2	45 31 13 10 540 3.3 0.8 0.6 0.2 2.4 2.2 0.2 <b>2012</b> 28 28 23 4 13 600 2.8 1.2 0.9	49 35 13 11 580 3.7 1.0 0.7 0.3 2.7 2.5 0.2 <b>2014</b> 51 51 46 4 23 990 5.1 2.2 1.6	48 37 11 12 580 4.0 1.1 0.8 0.3 2.9 2.7 0.2 <b>2017</b> 36 36 33 4 14 590 3.6 1.4 1.0	51 38 13 13 590 4.2 1.2 0.9 0.3 3.1 2.8 0.2 <b>2018</b> 45 40 4 19 720 4.6 1.8 1.3	54 41 13 610 4.4 1.2 0.9 0.3 3.2 2.9 0.2 <b>2019</b> 44 44 40 4 20 720 4.6 1.9 1.3
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Cotulla  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	37 27 11 9 510 2.9 0.8 0.5 0.2 2.2 2.0 0.2 <b>2006</b> 5 5 2 3 1 60 0.4 0.1	43 30 14 9 530 3.2 0.8 0.6 0.2 2.4 2.2 0.2 <b>2008</b> 6 6 2 3 1 70 0.4 0.1	39 28 11 9 520 3.0 0.8 0.5 0.2 2.2 2.1 0.2 2010 10 10 7 3 4 190 0.9 0.3	45 31 13 10 540 3.3 0.8 0.6 0.2 2.4 2.2 0.2 <b>2012</b> 28 28 23 4 13 600 2.8 1.2	49 35 13 11 580 3.7 1.0 0.7 0.3 2.7 2.5 0.2 <b>2014</b> 51 51 46 4 23 990 5.1 2.2	48 37 11 12 580 4.0 1.1 0.8 0.3 2.9 2.7 0.2 <b>2017</b> 36 36 33 4 14 590 3.6 1.4	51 38 13 13 590 4.2 1.2 0.9 0.3 3.1 2.8 0.2 <b>2018</b> 45 40 4 19 720 4.6 1.8	54 41 13 610 4.4 1.2 0.9 0.3 3.2 2.9 0.2 <b>2019</b> 44 44 40 720 4.6 1.9
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Cotulla  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	37 27 11 9 510 2.9 0.8 0.5 0.2 2.2 2.0 0.2 <b>2006</b> 5 5 2 3 1 60 0.4 0.1 0.1	43 30 14 9 530 3.2 0.8 0.6 0.2 2.4 2.2 0.2 <b>2008</b> 6 6 2 3 1 70 0.4 0.1 0.0	39 28 11 9 520 3.0 0.8 0.5 0.2 2.2 2.1 0.2 2010 10 10 7 3 4 190 0.9 0.3 0.2 0.1	45 31 13 10 540 3.3 0.8 0.6 0.2 2.4 2.2 0.2 <b>2012</b> 28 28 23 4 13 600 2.8 1.2 0.9	49 35 13 11 580 3.7 1.0 0.7 0.3 2.7 2.5 0.2 <b>2014</b> 51 51 46 4 23 990 5.1 2.2 1.6 0.6	48 37 11 12 580 4.0 1.1 0.8 0.3 2.9 2.7 0.2 <b>2017</b> 36 36 33 4 14 590 3.6 1.4 1.0 0.4	51 38 13 13 590 4.2 1.2 0.9 0.3 3.1 2.8 0.2 <b>2018</b> 45 40 4 19 720 4.6 1.8 1.3 0.5	54 41 13 610 4.4 1.2 0.9 0.3 3.2 2.9 0.2 <b>2019</b> 44 44 40 4 20 720 4.6 1.9 1.3 0.5

Crockett	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	20	25	18	21	23	16	17	17
Visitor Spending (\$M) No Transportation (\$M)	20 10	25 11	18 9	21 9	23 11	15 8	1 <i>7</i> 8	1 <i>7</i> 8
Transportation (\$M)	10	14	10	12	12	8	9	9
Earnings (\$M)	4	5	4	4	5	3	3	3
Total Employment State & Local Tax Rev. (\$M)	240 1.4	250 1.6	180 1.2	210 1.3	240 1.5	140 1.1	130 1.2	130 1.2
Local Tax Rev. (\$101)	0.3	0.3	0.2	0.2	0.3	0.2	0.2	0.2
Visitor	0.2	0.2	0.1	0.2	0.2	0.1	0.1	0.1
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Tax Rev. Visitor	1.1 1.1	1.3 1.2	1.0 1.0	1.0 1.0	1.2 1.1	0.9 0.9	1.0 0.9	1.0 0.9
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Crystal City	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	4	6	7	10	9	5	6	5
Visitor Spending (\$M) No Transportation (\$M)	4 2	6 3	7 4	10 <i>7</i>	9 6	5 2	6 3	5 2
Transportation (\$M)	3	3	3	3	3	2	3	3
Earnings (\$M)	0	1	1	2	2	1	1	1
Total Employment	30	40	60	100	70	30	40	30
State & Local Tax Rev. (\$M) Local Tax Rev.	0.3 0.0	0.4 0.1	0.5 0.1	0.8 0.3	0.7 0.2	0.4 0.1	0.4 0.1	0.4 0.1
Visitor	0.0	0.1	0.1	0.3	0.2	0.0	0.1	0.0
Business/Employee	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
State Tax Rev.	0.3	0.3	0.4	0.5	0.5	0.3	0.4	0.3
Visitor Business/Employee	0.2 0.0	0.3 0.0	0.3 0.0	0.5 0.1	0.4 0.0	0.3 0.0	0.3 0.0	0.3
Cuero	2006	2008	2010	2012	2014	2017	<b>2018</b>	<b>2019</b>
Total Spending (\$M)	14 14	21	26	42 42	47 47	39	52	58
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	14 14 5	21 21 7	26 26 13	42 42 23	47 47 31	39 39 24	52 52 33	58 58 39
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	14 14 5 9	21 21 7 13	26 26 13 14	42 42 23 18	47 47 31 16	39 39 24 15	52 52 33 19	58 58 39 19
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	14 14 5 9 2	21 21 7 13 3	26 26 13 14 6	42 42 23 18 12	47 47 31 16 15	39 39 24 15 11	52 52 33 19 9	58 58 39 19
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	14 14 5 9 2 130	21 21 7 13 3 170	26 26 13 14 6 260	42 42 23 18 12 480	47 47 31 16 15 590	39 39 24 15 11 420	52 52 33 19 9 350	58 58 39 19 10 370
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	14 14 5 9 2	21 21 7 13 3 170 1.5 0.3	26 26 13 14 6 260 2.1 0.5	42 42 23 18 12 480 3.3 0.9	47 47 31 16 15 590 4.1 1.3	39 39 24 15 11 420 3.6 0.9	52 52 33 19 9 350 4.4 1.1	58 58 39 19 10 370 4.9 1.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	14 14 5 9 2 130 1.2 0.2 0.1	21 21 7 13 3 170 1.5 0.3 0.2	26 26 13 14 6 260 2.1 0.5 0.3	42 42 23 18 12 480 3.3 0.9 0.7	47 47 31 16 15 590 4.1 1.3 0.9	39 39 24 15 11 420 3.6 0.9 0.6	52 52 33 19 9 350 4.4 1.1 0.8	58 58 39 19 10 370 4.9 1.2 0.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	14 14 5 9 2 130 1.2 0.2 0.1	21 21 7 13 3 170 1.5 0.3 0.2	26 26 13 14 6 260 2.1 0.5 0.3	42 42 23 18 12 480 3.3 0.9 0.7 0.3	47 47 31 16 15 590 4.1 1.3 0.9 0.4	39 39 24 15 11 420 3.6 0.9 0.6 0.3	52 52 33 19 9 350 4.4 1.1 0.8 0.3	58 58 39 19 10 370 4.9 1.2 0.9 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	14 14 5 9 2 130 1.2 0.2 0.1	21 21 7 13 3 170 1.5 0.3 0.2	26 26 13 14 6 260 2.1 0.5 0.3	42 42 23 18 12 480 3.3 0.9 0.7	47 47 31 16 15 590 4.1 1.3 0.9	39 39 24 15 11 420 3.6 0.9 0.6	52 52 33 19 9 350 4.4 1.1 0.8	58 58 39 19 10 370 4.9 1.2 0.9 0.3 3.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	14 14 5 9 2 130 1.2 0.2 0.1 0.1 1.0 0.9	21 21 7 13 3 170 1.5 0.3 0.2 0.1 1.2 1.1	26 26 13 14 6 260 2.1 0.5 0.3 0.2 1.7 1.6 0.1	42 42 23 18 12 480 3.3 0.9 0.7 0.3 2.4 2.2	47 47 31 16 15 590 4.1 1.3 0.9 0.4 2.9 2.6 0.3	39 39 24 15 11 420 3.6 0.9 0.6 0.3 2.7 2.5 0.2	52 52 33 19 9 350 4.4 1.1 0.8 0.3 3.4 3.2 0.2	58 58 39 19 10 370 4.9 1.2 0.9 0.3 3.7 3.5 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Dalhart	14 14 5 9 2 130 1.2 0.2 0.1 0.1 1.0 0.9 0.1 <b>2006</b>	21 21 7 13 3 170 1.5 0.3 0.2 0.1 1.2 1.1 0.1	26 26 13 14 6 260 2.1 0.5 0.3 0.2 1.7 1.6 0.1	42 42 23 18 12 480 3.3 0.9 0.7 0.3 2.4 2.2 0.2	47 47 31 16 15 590 4.1 1.3 0.9 0.4 2.9 2.6 0.3	39 39 24 15 11 420 3.6 0.9 0.6 0.3 2.7 2.5 0.2	52 52 33 19 9 350 4.4 1.1 0.8 0.3 3.4 3.2 0.2 <b>2018</b>	58 58 39 19 10 370 4.9 1.2 0.9 0.3 3.7 3.5 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Dalhart Total Spending (\$M)	14 14 5 9 2 130 1.2 0.2 0.1 0.1 1.0 0.9 0.1 <b>2006</b>	21 21 7 13 3 170 1.5 0.3 0.2 0.1 1.2 1.1 0.1 <b>2008</b>	26 26 13 14 6 260 2.1 0.5 0.3 0.2 1.7 1.6 0.1	42 42 23 18 12 480 3.3 0.9 0.7 0.3 2.4 2.2 0.2	47 47 31 16 15 590 4.1 1.3 0.9 0.4 2.9 2.6 0.3 <b>2014</b>	39 39 24 15 11 420 3.6 0.9 0.6 0.3 2.7 2.5 0.2	52 52 33 19 9 350 4.4 1.1 0.8 0.3 3.4 3.2 0.2 <b>2018</b>	58 58 39 19 10 370 4.9 1.2 0.9 0.3 3.7 3.5 0.2 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Dalhart Total Spending (\$M) Visitor Spending (\$M)	14 14 5 9 2 130 1.2 0.2 0.1 0.1 1.0 0.9 0.1 2006	21 21 7 13 3 170 1.5 0.3 0.2 0.1 1.2 1.1 0.1 <b>2008</b>	26 26 13 14 6 260 2.1 0.5 0.3 0.2 1.7 1.6 0.1 <b>2010</b>	42 42 23 18 12 480 3.3 0.9 0.7 0.3 2.4 2.2 0.2 2012	47 47 31 16 15 590 4.1 1.3 0.9 0.4 2.9 2.6 0.3 <b>2014</b>	39 39 24 15 11 420 3.6 0.9 0.6 0.3 2.7 2.5 0.2 <b>2017</b>	52 52 33 19 9 350 4.4 1.1 0.8 0.3 3.4 3.2 0.2 <b>2018</b>	58 58 39 10 370 4.9 1.2 0.9 0.3 3.7 3.5 0.2 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Dalhart Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	14 14 5 9 2 130 1.2 0.2 0.1 0.1 1.0 0.9 0.1 2006	21 21 7 13 3 170 1.5 0.3 0.2 0.1 1.2 1.1 0.1 <b>2008</b>	26 26 13 14 6 260 2.1 0.5 0.3 0.2 1.7 1.6 0.1 <b>2010</b>	42 42 23 18 12 480 3.3 0.9 0.7 0.3 2.4 2.2 0.2	47 47 31 16 15 590 4.1 1.3 0.9 0.4 2.9 2.6 0.3 <b>2014</b>	39 39 24 15 11 420 3.6 0.9 0.6 0.3 2.7 2.5 0.2 <b>2017</b>	52 52 33 19 9 350 4.4 1.1 0.8 0.3 3.4 3.2 0.2 <b>2018</b>	58 58 39 19 10 370 4.9 1.2 0.9 0.3 3.7 3.5 0.2 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Dalhart  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	14 14 5 9 2 130 1.2 0.2 0.1 0.1 1.0 0.9 0.1 2006	21 21 7 13 3 170 1.5 0.3 0.2 0.1 1.2 1.1 0.1 <b>2008</b> 15 15 11 4	26 26 13 14 6 260 2.1 0.5 0.3 0.2 1.7 1.6 0.1 <b>2010</b>	42 42 23 18 12 480 3.3 0.9 0.7 0.3 2.4 2.2 0.2 <b>2012</b> 15 15 11 4 5	47 47 31 16 15 590 4.1 1.3 0.9 0.4 2.9 2.6 0.3 <b>2014</b> 15 15	39 39 24 15 11 420 3.6 0.9 0.6 0.3 2.7 2.5 0.2 2017 15 15 11 3 6	52 52 33 19 9 350 4.4 1.1 0.8 0.3 3.4 3.2 0.2 <b>2018</b> 15 15 12 4 6	58 58 39 19 10 370 4.9 1.2 0.9 0.3 3.7 3.5 0.2 <b>2019</b> 19 15 4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	14 14 5 9 2 130 1.2 0.2 0.1 0.1 1.0 0.9 0.1  2006  13 13 10 3 4 220	21 21 7 13 3 170 1.5 0.3 0.2 0.1 1.2 1.1 0.1 <b>2008</b> 15 15 11 4 5 230	26 26 13 14 6 260 2.1 0.5 0.3 0.2 1.7 1.6 0.1 <b>2010</b> 16 16 13 3 6 310	42 42 23 18 12 480 3.3 0.9 0.7 0.3 2.4 2.2 0.2 <b>2012</b> 15 15 11 4 5 230	47 47 31 16 15 590 4.1 1.3 0.9 0.4 2.9 2.6 0.3 <b>2014</b> 15 15 11 4 5	39 39 24 15 11 420 3.6 0.9 0.6 0.3 2.7 2.5 0.2 2017 15 11 3 6 290	52 52 33 19 9 350 4.4 1.1 0.8 0.3 3.4 3.2 0.2 <b>2018</b> 15 12 4 6 250	58 58 39 19 10 370 4.9 1.2 0.9 0.3 3.7 3.5 0.2 <b>2019</b> 19 15 4 6 280
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	14 14 5 9 2 130 1.2 0.2 0.1 0.1 1.0 0.9 0.1  2006  13 13 10 3 4 220 1.2	21 21 7 13 3 170 1.5 0.3 0.2 0.1 1.2 1.1 0.1 <b>2008</b> 15 15 11 4 5 230 1.3	26 26 13 14 6 260 2.1 0.5 0.3 0.2 1.7 1.6 0.1 <b>2010</b> 16 16 13 3 6 310 1.5	42 42 23 18 12 480 3.3 0.9 0.7 0.3 2.4 2.2 0.2 <b>2012</b> 15 15 11 4 5 230 1.3	47 47 31 16 15 590 4.1 1.3 0.9 0.4 2.9 2.6 0.3 <b>2014</b> 15 15 11 4 5 230 1.3	39 39 24 15 11 420 3.6 0.9 0.6 0.3 2.7 2.5 0.2 2017 15 15 11 3 6 290 1.5	52 52 33 19 9 350 4.4 1.1 0.8 0.3 3.4 3.2 0.2 <b>2018</b> 15 15 12 4 6 250 1.6	58 58 39 19 10 370 4.9 1.2 0.9 0.3 3.7 3.5 0.2 <b>2019</b> 19 19 15 4 6 280 1.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	14 14 5 9 2 130 1.2 0.2 0.1 0.1 1.0 0.9 0.1  2006  13 13 10 3 4 220	21 21 7 13 3 170 1.5 0.3 0.2 0.1 1.2 1.1 0.1 <b>2008</b> 15 15 11 4 5 230	26 26 13 14 6 260 2.1 0.5 0.3 0.2 1.7 1.6 0.1 <b>2010</b> 16 16 13 3 6 310 1.5 0.5	42 42 23 18 12 480 3.3 0.9 0.7 0.3 2.4 2.2 0.2 <b>2012</b> 15 15 11 4 5 230 1.3 0.4	47 47 31 16 15 590 4.1 1.3 0.9 0.4 2.9 2.6 0.3 <b>2014</b> 15 15 11 4 5 230 1.3 0.5	39 39 24 15 11 420 3.6 0.9 0.6 0.3 2.7 2.5 0.2 2017 15 11 3 6 290	52 52 33 19 9 350 4.4 1.1 0.8 0.3 3.4 3.2 0.2 <b>2018</b> 15 12 4 6 250	58 58 39 19 10 370 4.9 1.2 0.9 0.3 3.7 3.5 0.2 <b>2019</b> 19 15 4 6 280 1.9 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Dalhart  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	14 14 15 9 2 130 1.2 0.2 0.1 0.1 1.0 0.9 0.1  2006  13 13 10 3 4 220 1.2 0.4 0.2 0.2	21 21 7 13 3 170 1.5 0.3 0.2 0.1 1.2 1.1 0.1 <b>2008</b> 15 15 11 4 5 230 1.3 0.4 0.3 0.2	26 26 13 14 6 260 2.1 0.5 0.3 0.2 1.7 1.6 0.1 <b>2010</b> 16 16 13 3 6 310 1.5 0.5 0.3	42 42 23 18 12 480 3.3 0.9 0.7 0.3 2.4 2.2 0.2 <b>2012</b> 15 15 11 4 5 230 1.3 0.4 0.3 0.2	47 47 31 16 15 590 4.1 1.3 0.9 0.4 2.9 2.6 0.3 <b>2014</b> 15 15 11 4 5 230 1.3 0.5 0.3	39 39 24 15 11 420 3.6 0.9 0.6 0.3 2.7 2.5 0.2 2017 15 15 11 3 6 290 1.5 0.6 0.3 0.2	52 52 33 19 9 350 4.4 1.1 0.8 0.3 3.4 3.2 0.2 <b>2018</b> 15 15 12 4 6 250 1.6 0.6 0.3 0.2	58 58 39 19 10 370 4.9 1.2 0.9 0.3 3.7 3.5 0.2 <b>2019</b> 19 15 4 6 280 1.9 0.7 0.4 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Dalhart  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	14 14 15 9 2 130 1.2 0.2 0.1 0.1 1.0 0.9 0.1  2006  13 13 10 3 4 220 1.2 0.4 0.2 0.2 0.8	21 21 7 13 3 170 1.5 0.3 0.2 0.1 1.2 1.1 0.1 <b>2008</b> 15 15 11 4 5 230 1.3 0.4 0.3 0.2	26 26 13 14 6 260 2.1 0.5 0.3 0.2 1.7 1.6 0.1 <b>2010</b> 16 16 13 3 6 310 1.5 0.5 0.3	42 42 23 18 12 480 3.3 0.9 0.7 0.3 2.4 2.2 0.2 2012 15 15 11 4 5 230 1.3 0.4 0.3 0.2 0.8	47 47 47 31 16 15 590 4.1 1.3 0.9 0.4 2.9 2.6 0.3 <b>2014</b> 15 15 11 4 5 230 1.3 0.5 0.3	39 39 24 15 11 420 3.6 0.9 0.6 0.3 2.7 2.5 0.2 2017  15 15 11 3 6 290 1.5 0.6 0.3 0.2 1.0	52 52 33 19 9 350 4.4 1.1 0.8 0.3 3.4 3.2 0.2 <b>2018</b> 15 15 12 4 6 250 1.6 0.6 0.3 0.2	58 58 39 19 10 370 4.9 1.2 0.9 0.3 3.7 3.5 0.2 <b>2019</b> 19 15 4 6 280 1.9 0.7 0.4 0.2 1.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Dalhart  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	14 14 15 9 2 130 1.2 0.2 0.1 0.1 1.0 0.9 0.1  2006  13 13 10 3 4 220 1.2 0.4 0.2 0.2	21 21 7 13 3 170 1.5 0.3 0.2 0.1 1.2 1.1 0.1 <b>2008</b> 15 15 11 4 5 230 1.3 0.4 0.3 0.2	26 26 13 14 6 260 2.1 0.5 0.3 0.2 1.7 1.6 0.1 <b>2010</b> 16 16 13 3 6 310 1.5 0.5 0.3	42 42 23 18 12 480 3.3 0.9 0.7 0.3 2.4 2.2 0.2 <b>2012</b> 15 15 11 4 5 230 1.3 0.4 0.3 0.2	47 47 31 16 15 590 4.1 1.3 0.9 0.4 2.9 2.6 0.3 <b>2014</b> 15 15 11 4 5 230 1.3 0.5 0.3	39 39 24 15 11 420 3.6 0.9 0.6 0.3 2.7 2.5 0.2 2017 15 15 11 3 6 290 1.5 0.6 0.3 0.2	52 52 33 19 9 350 4.4 1.1 0.8 0.3 3.4 3.2 0.2 <b>2018</b> 15 15 12 4 6 250 1.6 0.6 0.3 0.2	58 58 39 19 10 370 4.9 1.2 0.9 0.3 3.7 3.5 0.2 <b>2019</b> 19 15 4 6 280 1.9 0.7 0.4 0.2

Dallas	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	3,996	4,345	4,132	4,866	5,410	6,338	6,815	7,062
Visitor Spending (\$M) No Transportation (\$M)	3,586 2,546	3,831 2,563	3,631 2,492	4,265 2,903	4,730 3,295	5,367 3,789	5,822 4,066	6,046 4,283
Transportation (\$M)	1,041	1,268	1,139	1,362	1,435	1,578	1,756	1,763
Earnings (\$M)	1,716	1,727	1,772	2,061	1,995	2,671	2,855	3,018
Total Employment	41,860	40,580	39,760	44,900	47,320	56,940	59,080	60,300
State & Local Tax Rev. (\$M) Local Tax Rev.	372.5 137.5	375.0 135.2	366.4 134.2	41 <i>7</i> .3 152.1	464.8 168.5	571.4 220.9	614.4 235.3	644.4 249.1
Visitor	67.8	69.2	64.3	77.0	89.6	116.1	126.0	133.1
Business/Employee	69.8	65.9	69.9	75.2	78.9	104.8	109.3	116.0
State Tax Rev. Visitor	235.0 187.5	239.8 189.7	232.2 185.7	265.1	296.3 235.7	350.5 280.8	379.2	395.2 313.1
Business/Employee	47.5	50.1	46.5	209.5 55.6	60.6	69.7	302.2 77.0	82.2
Dayton	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	6	7	5	7	8	7	8	8
Visitor Spending (\$M)	6	7	5	7	8	7	8	8
No Transportation (\$M) Transportation (\$M)	4 2	5 2	4 2	4 2	5 2	5 2	6 2	6 2
Earnings (\$M)	2	2	2	2	3	3	3	3
Total Employment	70	70	50	60	70	60	60	70
State & Local Tax Rev. (\$M)	0.5	0.6	0.5	0.5	0.6	0.7	0.7	0.7
Local Tax Rev. Visitor	0.1 0.1	0.2 0.1	0.1 0.1	0.1 0.1	0.2 0.1	0.2 0.1	0.2 0.1	0.2 0.1
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Tax Rev.	0.4	0.4	0.3	0.4	0.5	0.5	0.5	0.5
Visitor	0.3	0.4	0.3	0.3	0.4	0.4	0.5	0.5
Business/Employee <b>Decatur</b>	0.0 <b>2006</b>	0.1 <b>2008</b>	0.0 <b>2010</b>	0.0 <b>2012</b>	0.1 <b>2014</b>	0.1 <b>2017</b>	0.1	0.1
							2018	2019
Total Spending (\$M)	25	32	32	41	38	43	46	46
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	25 24 21 3	32 32 28 4	32 32 28 4	41 41 36 5	38 38 33 5	43 43 38 4	46 46 41 5	46 46 41 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	25 24 21 3 7	32 32 28 4 9	32 32 28 4 9	41 41 36 5 12	38 38 33 5 11	43 43 38 4 13	46 46 41 5 13	46 46 41 5 14
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	25 24 21 3 7 400	32 32 28 4 9 490	32 32 28 4 9 510	41 41 36 5 12 620	38 38 33 5 11 560	43 43 38 4 13 660	46 46 41 5 13 660	46 46 41 5 14 660
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	25 24 21 3 7	32 32 28 4 9	32 32 28 4 9	41 41 36 5 12	38 38 33 5 11	43 43 38 4 13	46 46 41 5 13	46 46 41 5 14
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	25 24 21 3 7 400 1.7 0.4 0.4	32 32 28 4 9 490 2.2 0.6 0.5	32 32 28 4 9 510 2.2 0.6 0.5	41 41 36 5 12 620 2.8 0.7 0.7	38 38 33 5 11 560 2.6 0.7 0.6	43 43 38 4 13 660 3.0 0.7 0.7	46 46 41 5 13 660 3.3 0.8 0.7	46 46 41 5 14 660 3.3 0.8 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	25 24 21 3 7 400 1.7 0.4 0.4	32 32 28 4 9 490 2.2 0.6 0.5	32 32 28 4 9 510 2.2 0.6 0.5	41 41 36 5 12 620 2.8 0.7 0.7 0.1	38 38 33 5 11 560 2.6 0.7 0.6 0.1	43 43 38 4 13 660 3.0 0.7 0.7 0.1	46 46 41 5 13 660 3.3 0.8 0.7	46 46 41 5 14 660 3.3 0.8 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	25 24 21 3 7 400 1.7 0.4 0.4 0.1 1.3	32 32 28 4 9 490 2.2 0.6 0.5 0.1 1.6	32 32 28 4 9 510 2.2 0.6 0.5 0.1	41 41 36 5 12 620 2.8 0.7 0.7 0.1 2.1	38 38 33 5 11 560 2.6 0.7 0.6 0.1 2.0	43 43 38 4 13 660 3.0 0.7 0.7 0.1 2.3	46 46 41 5 13 660 3.3 0.8 0.7 0.1 2.5	46 46 41 5 14 660 3.3 0.8 0.7 0.1 2.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	25 24 21 3 7 400 1.7 0.4 0.4 0.1 1.3 1.2	32 32 28 4 9 490 2.2 0.6 0.5	32 32 28 4 9 510 2.2 0.6 0.5	41 41 36 5 12 620 2.8 0.7 0.7 0.1	38 38 33 5 11 560 2.6 0.7 0.6 0.1	43 43 38 4 13 660 3.0 0.7 0.7 0.1 2.3 2.2 0.1	46 46 41 5 13 660 3.3 0.8 0.7	46 46 41 5 14 660 3.3 0.8 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	25 24 21 3 7 400 1.7 0.4 0.4 0.1 1.3	32 32 28 4 9 490 2.2 0.6 0.5 0.1 1.6	32 32 28 4 9 510 2.2 0.6 0.5 0.1 1.6	41 41 36 5 12 620 2.8 0.7 0.7 0.1 2.1 2.0	38 38 33 5 11 560 2.6 0.7 0.6 0.1 2.0 1.9	43 43 38 4 13 660 3.0 0.7 0.7 0.1 2.3 2.2	46 46 41 5 13 660 3.3 0.8 0.7 0.1 2.5 2.4	46 46 41 5 14 660 3.3 0.8 0.7 0.1 2.5 2.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Deer Park Total Spending (\$M)	25 24 21 3 7 400 1.7 0.4 0.1 1.3 1.2 0.0 <b>2006</b>	32 32 28 4 9 490 2.2 0.6 0.5 0.1 1.6 1.6 0.1 <b>2008</b>	32 32 28 4 9 510 2.2 0.6 0.5 0.1 1.6 1.6 0.1 <b>2010</b>	41 41 36 5 12 620 2.8 0.7 0.7 0.1 2.1 2.0 0.1 <b>2012</b>	38 38 33 5 11 560 2.6 0.7 0.6 0.1 2.0 1.9 0.1 <b>2014</b>	43 43 38 4 13 660 3.0 0.7 0.7 0.1 2.3 2.2 0.1 <b>2017</b>	46 46 41 5 13 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1 <b>2018</b>	46 46 41 5 14 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Deer Park Total Spending (\$M) Visitor Spending (\$M)	25 24 21 3 7 400 1.7 0.4 0.1 1.3 1.2 0.0 <b>2006</b> 38 34	32 32 28 4 9 490 2.2 0.6 0.5 0.1 1.6 1.6 0.1 <b>2008</b>	32 32 28 4 9 510 2.2 0.6 0.5 0.1 1.6 1.6 0.1 <b>2010</b>	41 41 36 5 12 620 2.8 0.7 0.7 0.1 2.0 0.1 <b>2012</b>	38 38 33 5 11 560 2.6 0.7 0.6 0.1 2.0 1.9 0.1 <b>2014</b>	43 43 38 4 13 660 3.0 0.7 0.7 0.1 2.3 2.2 0.1 <b>2017</b> 71 66	46 46 41 5 13 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1 <b>2018</b>	46 46 41 5 14 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Deer Park Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	25 24 21 3 7 400 1.7 0.4 0.1 1.3 1.2 0.0 <b>2006</b> 38 34 22	32 32 28 4 9 490 2.2 0.6 0.5 0.1 1.6 0.1 <b>2008</b> 54 51 32	32 32 28 4 9 510 2.2 0.6 0.5 0.1 1.6 1.6 0.1 <b>2010</b> 52 49 32	41 41 36 5 12 620 2.8 0.7 0.7 0.1 2.1 2.0 0.1 <b>2012</b> 62 59	38 38 33 5 11 560 2.6 0.7 0.6 0.1 2.0 1.9 0.1 <b>2014</b> 72 67 46	43 43 38 4 13 660 3.0 0.7 0.7 0.1 2.3 2.2 0.1 <b>2017</b> 71 66 47	46 46 41 5 13 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1 <b>2018</b>	46 46 41 5 14 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1 <b>2019</b> 69 63 44
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Deer Park  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	25 24 21 3 7 400 1.7 0.4 0.1 1.3 1.2 0.0 <b>2006</b> 38 34 22 12	32 32 28 4 9 490 2.2 0.6 0.5 0.1 1.6 1.6 0.1 <b>2008</b>	32 32 28 4 9 510 2.2 0.6 0.5 0.1 1.6 1.6 0.1 <b>2010</b> 52 49 32 17	41 41 36 5 12 620 2.8 0.7 0.7 0.1 2.1 2.0 0.1 <b>2012</b> 62 59 38 20 17	38 38 33 5 11 560 2.6 0.7 0.6 0.1 2.0 1.9 0.1 <b>2014</b> 72 67 46 21 20	43 43 38 4 13 660 3.0 0.7 0.7 0.1 2.3 2.2 0.1 <b>2017</b> 71 66 47 18 21	46 46 41 5 13 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1 <b>2018</b> 69 64 44 19 21	46 46 41 5 14 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1 <b>2019</b> 69 63 44 18 21
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	25 24 21 3 7 400 1.7 0.4 0.1 1.3 1.2 0.0 <b>2006</b> 38 34 22 12 10 350	32 32 28 4 9 490 2.2 0.6 0.5 0.1 1.6 1.6 0.1 <b>2008</b> 54 51 32 19 14 450	32 32 28 4 9 510 2.2 0.6 0.5 0.1 1.6 1.6 0.1 <b>2010</b> 52 49 32 17 14	41 41 36 5 12 620 2.8 0.7 0.7 0.1 2.1 2.0 0.1 <b>2012</b> 62 59 38 20 17 510	38 38 33 5 11 560 2.6 0.7 0.6 0.1 2.0 1.9 0.1 <b>2014</b> 72 67 46 21 20 590	43 43 38 4 13 660 3.0 0.7 0.7 0.1 2.3 2.2 0.1 <b>2017</b> 71 66 47 18 21 550	46 46 41 5 13 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1 <b>2018</b> 69 64 44 19 21 540	46 46 41 5 14 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1 <b>2019</b> 69 63 44 18 21 530
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Deer Park  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	25 24 21 3 7 400 1.7 0.4 0.1 1.3 1.2 0.0 <b>2006</b> 38 34 22 12 10 350 4.9	32 32 28 4 9 490 2.2 0.6 0.5 0.1 1.6 1.6 0.1 <b>2008</b> 54 51 32 19 14 450 6.2	32 32 28 4 9 510 2.2 0.6 0.5 0.1 1.6 1.6 0.1 <b>2010</b> 52 49 32 17 14 460 6.2	41 41 36 5 12 620 2.8 0.7 0.7 0.1 2.1 2.0 0.1 <b>2012</b> 62 59 38 20 17 510 7.0	38 38 33 5 11 560 2.6 0.7 0.6 0.1 2.0 1.9 0.1 <b>2014</b> 72 67 46 21 20 590 8.3	43 43 38 4 13 660 3.0 0.7 0.7 0.1 2.3 2.2 0.1 <b>2017</b> 71 66 47 18 21 550 8.8	46 46 41 5 13 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1 <b>2018</b> 69 64 44 19 21 540 8.6	46 46 41 5 14 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1 <b>2019</b> 69 63 44 18 21 530 8.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	25 24 21 3 7 400 1.7 0.4 0.1 1.3 1.2 0.0 <b>2006</b> 38 34 22 12 10 350	32 32 28 4 9 490 2.2 0.6 0.5 0.1 1.6 1.6 0.1 <b>2008</b> 54 51 32 19 14 450	32 32 28 4 9 510 2.2 0.6 0.5 0.1 1.6 1.6 0.1 <b>2010</b> 52 49 32 17 14	41 41 36 5 12 620 2.8 0.7 0.7 0.1 2.1 2.0 0.1 <b>2012</b> 62 59 38 20 17 510	38 38 33 5 11 560 2.6 0.7 0.6 0.1 2.0 1.9 0.1 <b>2014</b> 72 67 46 21 20 590	43 43 38 4 13 660 3.0 0.7 0.7 0.1 2.3 2.2 0.1 <b>2017</b> 71 66 47 18 21 550	46 46 41 5 13 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1 <b>2018</b> 69 64 44 19 21 540	46 46 41 5 14 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1 <b>2019</b> 69 63 44 18 21 530
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Deer Park  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	25 24 21 3 7 400 1.7 0.4 0.4 0.1 1.3 1.2 0.0 <b>2006</b> 38 34 22 12 10 350 4.9 2.1 0.7 1.4	32 32 28 4 9 490 2.2 0.6 0.5 0.1 1.6 1.6 0.1 <b>2008</b> 54 51 32 19 14 450 6.2 2.5 1.1	32 32 28 4 9 510 2.2 0.6 0.5 0.1 1.6 1.6 0.1 <b>2010</b> 52 49 32 17 14 460 6.2 2.5 1.1	41 41 36 5 12 620 2.8 0.7 0.7 0.1 2.1 2.0 0.1 <b>2012</b> 62 59 38 20 17 510 7.0 2.9 1.4	38 38 33 5 11 560 2.6 0.7 0.6 0.1 2.0 1.9 0.1 <b>2014</b> 72 67 46 21 20 590 8.3 3.4 1.7 1.7	43 43 38 4 13 660 3.0 0.7 0.7 0.1 2.3 2.2 0.1 <b>2017</b> 71 66 47 18 21 550 8.8 3.8	46 46 41 5 13 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1 <b>2018</b> 69 64 44 19 21 540 8.6 3.7 1.7	46 46 41 5 14 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1 <b>2019</b> 69 63 44 18 21 530 8.7 3.7 1.7 2.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Deer Park  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	25 24 21 3 7 400 1.7 0.4 0.4 0.1 1.3 1.2 0.0 <b>2006</b> 38 34 22 12 10 350 4.9 2.1 0.7 1.4 2.9	32 32 28 4 9 490 2.2 0.6 0.5 0.1 1.6 0.1 <b>2008</b> 54 51 32 19 14 450 6.2 2.5 1.1 1.4 3.7	32 32 28 4 9 510 2.2 0.6 0.5 0.1 1.6 0.1 <b>2010</b> 52 49 32 17 14 460 6.2 2.5 1.1 1.5 3.7	41 41 36 5 12 620 2.8 0.7 0.7 0.1 2.1 2.0 0.1 <b>2012</b> 62 59 38 20 17 510 7.0 2.9 1.4 1.5 4.2	38 38 38 33 5 11 560 2.6 0.7 0.6 0.1 2.0 1.9 0.1 <b>2014</b> 72 67 46 21 20 590 8.3 3.4 1.7 1.7 4.9	43 43 38 4 13 660 3.0 0.7 0.7 0.1 2.3 2.2 0.1 <b>2017</b> 71 66 47 18 21 550 8.8 3.8 1.9 1.9 5.1	46 46 41 5 13 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1 <b>2018</b> 69 64 44 19 21 540 8.6 3.7 1.7 1.9 5.0	46 46 41 5 14 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1 <b>2019</b> 69 63 44 18 21 530 8.7 3.7 1.7 2.0 5.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Deer Park  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	25 24 21 3 7 400 1.7 0.4 0.4 0.1 1.3 1.2 0.0 <b>2006</b> 38 34 22 12 10 350 4.9 2.1 0.7 1.4	32 32 28 4 9 490 2.2 0.6 0.5 0.1 1.6 1.6 0.1 <b>2008</b> 54 51 32 19 14 450 6.2 2.5 1.1	32 32 28 4 9 510 2.2 0.6 0.5 0.1 1.6 1.6 0.1 <b>2010</b> 52 49 32 17 14 460 6.2 2.5 1.1	41 41 36 5 12 620 2.8 0.7 0.7 0.1 2.1 2.0 0.1 <b>2012</b> 62 59 38 20 17 510 7.0 2.9 1.4	38 38 33 5 11 560 2.6 0.7 0.6 0.1 2.0 1.9 0.1 <b>2014</b> 72 67 46 21 20 590 8.3 3.4 1.7 1.7	43 43 38 4 13 660 3.0 0.7 0.7 0.1 2.3 2.2 0.1 <b>2017</b> 71 66 47 18 21 550 8.8 3.8 1.9	46 46 41 5 13 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1 <b>2018</b> 69 64 44 19 21 540 8.6 3.7 1.7	46 46 41 5 14 660 3.3 0.8 0.7 0.1 2.5 2.4 0.1 <b>2019</b> 69 63 44 18 21 530 8.7 3.7 1.7 2.0

Del Rio	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	47	51	45	49	49	50	54 53	63
Visitor Spending (\$M) No Transportation (\$M)	46 40	51 42	45 38	49 40	48 40	50 43	53 45	63 55
Transportation (\$M)	7	9	7	8	8	7	8	8
Earnings (\$M)	14	14	13	14	14	15	15	16
Total Employment	720	720	610	610	580	600	640	650
State & Local Tax Rev. (\$M)	4.0	4.2	3.8	4.0	4.0	4.5	4.9	5.8
Local Tax Rev. Visitor	1.4 0.9	1.5 1.0	1.3 0.8	1.4 0.9	1.4 0.9	1.6 1.1	1.8 1.2	2.2 1.6
Business/Employee	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6
State Tax Rev.	2.6	2.8	2.5	2.6	2.6	2.9	3.1	3.6
Visitor	2.2	2.3	2.1	2.2	2.2	2.5	2.6	3.1
Business/Employee <b>Denison</b>	0.4 <b>2006</b>	0.4 <b>2008</b>	0.4 <b>2010</b>	0.4 <b>2012</b>	0.4 <b>2014</b>	0.4 <b>2017</b>	0.5 <b>2018</b>	0.5 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M)	32 31	31 31	39 39	62 62	59 59	73 73	78 78	79 79
No Transportation (\$M)	17	15	21	32	33	73 44	45	47
Transportation (\$M)	14	16	18	30	27	28	33	32
Earnings (\$M)	5	4	6	10	9	14	16	16
Total Employment	260	210	310	450	410	590	630	640
State & Local Tax Rev. (\$M) Local Tax Rev.	2.6 0.6	2.3 0.5	3.1 0. <i>7</i>	4.3 0.9	4.3 0.9	6.0 1.3	6.2 1.3	6.3 1.4
Visitor	0.8	0.3	0.7	0.9	0.9	0.9	0.9	1.4
Business/Employee	0.3	0.2	0.3	0.3	0.3	0.4	0.4	0.4
State Tax Rev.	2.0	1.8	2.4	3.4	3.4	4.7	4.9	5.0
Visitor	1.8	1.6	2.2	3.2	3.1	4.5	4.7	4.7
Business/Employee	0.2	0.2 <b>2008</b>	0.2	0.2	0.2	0.2	0.3	0.3
Denton	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	109	131	134	159	1 <i>7</i> 1	185	207	220
Total Spending (\$M) Visitor Spending (\$M)	109 107	131 129	134 131	159 155	171 167	185 176	207 195	220 207
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	109 107 89	131 129 105	134 131 112	159 155 132	171 167 144	185 176 158	207 195 175	220 207 187
Total Spending (\$M) Visitor Spending (\$M)	109 107	131 129	134 131 112 20 39	159 155 132 23 47	171 167	185 176 158 18 60	207 195	220 207 187 20 74
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	109 107 89 18 30 1,140	131 129 105 24 36 1,190	134 131 112 20 39 1,250	159 155 132 23 47 1,490	171 167 144 22 52 1,580	185 176 158 18 60 1,690	207 195 175 21 69 1,810	220 207 187 20 74 1,910
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	109 107 89 18 30 1,140 9.6	131 129 105 24 36 1,190 11.1	134 131 112 20 39 1,250 11.7	159 155 132 23 47 1,490 13.6	171 167 144 22 52 1,580 15.0	185 176 158 18 60 1,690 17.5	207 195 175 21 69 1,810 19.5	220 207 187 20 74 1,910 20.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	109 107 89 18 30 1,140 9.6 3.1	131 129 105 24 36 1,190 11.1 3.6	134 131 112 20 39 1,250 11.7 3.8	159 155 132 23 47 1,490 13.6 4.5	171 167 144 22 52 1,580 15.0 5.1	185 176 158 18 60 1,690 17.5 6.4	207 195 175 21 69 1,810 19.5 7.1	220 207 187 20 74 1,910 20.6 7.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	109 107 89 18 30 1,140 9.6 3.1 2.1	131 129 105 24 36 1,190 11.1	134 131 112 20 39 1,250 11.7	159 155 132 23 47 1,490 13.6	171 167 144 22 52 1,580 15.0	185 176 158 18 60 1,690 17.5 6.4 4.4	207 195 175 21 69 1,810 19.5	220 207 187 20 74 1,910 20.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	109 107 89 18 30 1,140 9.6 3.1 2.1 1.0 6.5	131 129 105 24 36 1,190 11.1 3.6 2.5 1.1 7.5	134 131 112 20 39 1,250 11.7 3.8 2.6 1.3 7.9	159 155 132 23 47 1,490 13.6 4.5 3.1 1.4 9.0	171 167 144 22 52 1,580 15.0 5.1 3.5 1.6 9.9	185 176 158 18 60 1,690 17.5 6.4 4.4 2.0 11.1	207 195 175 21 69 1,810 19.5 7.1 5.0 2.2 12.3	220 207 187 20 74 1,910 20.6 7.6 5.4 2.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	109 107 89 18 30 1,140 9.6 3.1 2.1 1.0 6.5 5.8	131 129 105 24 36 1,190 11.1 3.6 2.5 1.1 7.5 6.7	134 131 112 20 39 1,250 11.7 3.8 2.6 1.3 7.9 7.0	159 155 132 23 47 1,490 13.6 4.5 3.1 1.4 9.0 8.0	171 167 144 22 52 1,580 15.0 5.1 3.5 1.6 9.9 8.7	185 176 158 18 60 1,690 17.5 6.4 4.4 2.0 11.1 9.8	207 195 175 21 69 1,810 19.5 7.1 5.0 2.2 12.3 10.8	220 207 187 20 74 1,910 20.6 7.6 5.4 2.2 13.0 11.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	109 107 89 18 30 1,140 9.6 3.1 2.1 1.0 6.5 5.8 0.7	131 129 105 24 36 1,190 11.1 3.6 2.5 1.1 7.5 6.7 0.8	134 131 112 20 39 1,250 11.7 3.8 2.6 1.3 7.9 7.0 0.9	159 155 132 23 47 1,490 13.6 4.5 3.1 1.4 9.0 8.0 1.0	171 167 144 22 52 1,580 15.0 5.1 3.5 1.6 9.9 8.7	185 176 158 18 60 1,690 17.5 6.4 4.4 2.0 11.1 9.8 1.3	207 195 175 21 69 1,810 19.5 7.1 5.0 2.2 12.3 10.8 1.5	220 207 187 20 74 1,910 20.6 7.6 5.4 2.2 13.0 11.4 1.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee DeSoto	109 107 89 18 30 1,140 9.6 3.1 2.1 1.0 6.5 5.8 0.7	131 129 105 24 36 1,190 11.1 3.6 2.5 1.1 7.5 6.7 0.8	134 131 112 20 39 1,250 11.7 3.8 2.6 1.3 7.9 7.0 0.9	159 155 132 23 47 1,490 13.6 4.5 3.1 1.4 9.0 8.0 1.0	171 167 144 22 52 1,580 15.0 5.1 3.5 1.6 9.9 8.7 1.2	185 176 158 18 60 1,690 17.5 6.4 4.4 2.0 11.1 9.8 1.3	207 195 175 21 69 1,810 19.5 7.1 5.0 2.2 12.3 10.8 1.5	220 207 187 20 74 1,910 20.6 7.6 5.4 2.2 13.0 11.4 1.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Total Spending (\$M)	109 107 89 18 30 1,140 9.6 3.1 2.1 1.0 6.5 5.8 0.7 <b>2006</b>	131 129 105 24 36 1,190 11.1 3.6 2.5 1.1 7.5 6.7 0.8 <b>2008</b>	134 131 112 20 39 1,250 11.7 3.8 2.6 1.3 7.9 7.0 0.9 <b>2010</b>	159 155 132 23 47 1,490 13.6 4.5 3.1 1.4 9.0 8.0 1.0 <b>2012</b>	171 167 144 22 52 1,580 15.0 5.1 3.5 1.6 9.9 8.7 1.2 <b>2014</b>	185 176 158 18 60 1,690 17.5 6.4 4.4 2.0 11.1 9.8 1.3 <b>2017</b>	207 195 175 21 69 1,810 19.5 7.1 5.0 2.2 12.3 10.8 1.5 <b>2018</b>	220 207 187 20 74 1,910 20.6 7.6 5.4 2.2 13.0 11.4 1.6 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  DeSoto  Total Spending (\$M) Visitor Spending (\$M)	109 107 89 18 30 1,140 9.6 3.1 2.1 1.0 6.5 5.8 0.7 <b>2006</b>	131 129 105 24 36 1,190 11.1 3.6 2.5 1.1 7.5 6.7 0.8 <b>2008</b>	134 131 112 20 39 1,250 11.7 3.8 2.6 1.3 7.9 7.0 0.9 <b>2010</b>	159 155 132 23 47 1,490 13.6 4.5 3.1 1.4 9.0 8.0 1.0 <b>2012</b>	171 167 144 22 52 1,580 15.0 5.1 3.5 1.6 9.9 8.7 1.2 <b>2014</b>	185 176 158 18 60 1,690 17.5 6.4 4.4 2.0 11.1 9.8 1.3 <b>2017</b>	207 195 175 21 69 1,810 19.5 7.1 5.0 2.2 12.3 10.8 1.5 <b>2018</b>	220 207 187 20 74 1,910 20.6 7.6 5.4 2.2 13.0 11.4 1.6 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Total Spending (\$M)	109 107 89 18 30 1,140 9.6 3.1 2.1 1.0 6.5 5.8 0.7 <b>2006</b>	131 129 105 24 36 1,190 11.1 3.6 2.5 1.1 7.5 6.7 0.8 <b>2008</b>	134 131 112 20 39 1,250 11.7 3.8 2.6 1.3 7.9 7.0 0.9 <b>2010</b>	159 155 132 23 47 1,490 13.6 4.5 3.1 1.4 9.0 8.0 1.0 <b>2012</b> 103 87 63	171 167 144 22 52 1,580 15.0 5.1 3.5 1.6 9.9 8.7 1.2 <b>2014</b>	185 176 158 18 60 1,690 17.5 6.4 4.4 2.0 11.1 9.8 1.3 <b>2017</b>	207 195 175 21 69 1,810 19.5 7.1 5.0 2.2 12.3 10.8 1.5 <b>2018</b>	220 207 187 20 74 1,910 20.6 7.6 5.4 2.2 13.0 11.4 1.6 <b>2019</b> 120 98 75
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	109 107 89 18 30 1,140 9.6 3.1 2.1 1.0 6.5 5.8 0.7 <b>2006</b> 54 42 31 11 18	131 129 105 24 36 1,190 11.1 3.6 2.5 1.1 7.5 6.7 0.8 <b>2008</b> 71 57 40 17 22	134 131 112 20 39 1,250 11.7 3.8 2.6 1.3 7.9 7.0 0.9 <b>2010</b> 89 77 56 21 30	159 155 132 23 47 1,490 13.6 4.5 3.1 1.4 9.0 8.0 1.0 <b>2012</b> 103 87 63 24 35	171 167 144 22 52 1,580 15.0 5.1 3.5 1.6 9.9 8.7 1.2 <b>2014</b> 106 89 66 23 37	185 176 158 18 60 1,690 17.5 6.4 4.4 2.0 11.1 9.8 1.3 <b>2017</b> 111 90 70 20 42	207 195 175 21 69 1,810 19.5 7.1 5.0 2.2 12.3 10.8 1.5 <b>2018</b> 115 93 71 22 42	220 207 187 20 74 1,910 20.6 7.6 5.4 2.2 13.0 11.4 1.6 <b>2019</b> 120 98 75 22 45
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	109 107 89 18 30 1,140 9.6 3.1 2.1 1.0 6.5 5.8 0.7 <b>2006</b> 54 42 31 11 18 490	131 129 105 24 36 1,190 11.1 3.6 2.5 1.1 7.5 6.7 0.8 <b>2008</b> 71 57 40 17 22 580	134 131 112 20 39 1,250 11.7 3.8 2.6 1.3 7.9 7.0 0.9 <b>2010</b> 89 77 56 21 30 800	159 155 132 23 47 1,490 13.6 4.5 3.1 1.4 9.0 8.0 1.0 <b>2012</b> 103 87 63 24 35 880	171 167 144 22 52 1,580 15.0 5.1 3.5 1.6 9.9 8.7 1.2 <b>2014</b> 106 89 66 23 37 930	185 176 158 18 60 1,690 17.5 6.4 4.4 2.0 11.1 9.8 1.3 <b>2017</b> 111 90 70 20 42 980	207 195 175 21 69 1,810 19.5 7.1 5.0 2.2 12.3 10.8 1.5 <b>2018</b> 115 93 71 22 42 960	220 207 187 20 74 1,910 20.6 7.6 5.4 2.2 13.0 11.4 1.6 <b>2019</b> 120 98 75 22 45
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	109 107 89 18 30 1,140 9.6 3.1 2.1 1.0 6.5 5.8 0.7 <b>2006</b> 54 42 31 11 18 490 7.5	131 129 105 24 36 1,190 11.1 3.6 2.5 1.1 7.5 6.7 0.8 <b>2008</b> 71 57 40 17 22 580 8.6	134 131 112 20 39 1,250 11.7 3.8 2.6 1.3 7.9 7.0 0.9 <b>2010</b> 89 77 56 21 30 800 10.5	159 155 132 23 47 1,490 13.6 4.5 3.1 1.4 9.0 8.0 1.0 <b>2012</b> 103 87 63 24 35 880 11.7	171 167 144 22 52 1,580 15.0 5.1 3.5 1.6 9.9 8.7 1.2 <b>2014</b> 106 89 66 23 37 930 12.3	185 176 158 18 60 1,690 17.5 6.4 4.4 2.0 11.1 9.8 1.3 <b>2017</b> 111 90 70 20 42 980 14.3	207 195 175 21 69 1,810 19.5 7.1 5.0 2.2 12.3 10.8 1.5 <b>2018</b> 115 93 71 22 42 960 14.9	220 207 187 20 74 1,910 20.6 7.6 5.4 2.2 13.0 11.4 1.6 <b>2019</b> 120 98 75 22 45 990 15.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  DeSoto  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	109 107 89 18 30 1,140 9.6 3.1 2.1 1.0 6.5 5.8 0.7 <b>2006</b> 54 42 31 11 18 490 7.5 3.4	131 129 105 24 36 1,190 11.1 3.6 2.5 1.1 7.5 6.7 0.8 <b>2008</b> 71 57 40 17 22 580 8.6 3.6	134 131 112 20 39 1,250 11.7 3.8 2.6 1.3 7.9 7.0 0.9 <b>2010</b> 89 77 56 21 30 800 10.5 4.3	159 155 132 23 47 1,490 13.6 4.5 3.1 1.4 9.0 8.0 1.0 <b>2012</b> 103 87 63 24 35 880 11.7 4.8	171 167 144 22 52 1,580 15.0 5.1 3.5 1.6 9.9 8.7 1.2 <b>2014</b> 106 89 66 23 37 930 12.3 5.0	185 176 158 18 60 1,690 17.5 6.4 4.4 2.0 11.1 9.8 1.3 <b>2017</b> 111 90 70 20 42 980 14.3 6.3	207 195 175 21 69 1,810 19.5 7.1 5.0 2.2 12.3 10.8 1.5 <b>2018</b> 115 93 71 22 42 960 14.9 6.5	220 207 187 20 74 1,910 20.6 7.6 5.4 2.2 13.0 11.4 1.6 <b>2019</b> 120 98 75 22 45 990 15.8 6.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	109 107 89 18 30 1,140 9.6 3.1 2.1 1.0 6.5 5.8 0.7 <b>2006</b> 54 42 31 11 18 490 7.5	131 129 105 24 36 1,190 11.1 3.6 2.5 1.1 7.5 6.7 0.8 <b>2008</b> 71 57 40 17 22 580 8.6	134 131 112 20 39 1,250 11.7 3.8 2.6 1.3 7.9 7.0 0.9 <b>2010</b> 89 77 56 21 30 800 10.5	159 155 132 23 47 1,490 13.6 4.5 3.1 1.4 9.0 8.0 1.0 <b>2012</b> 103 87 63 24 35 880 11.7	171 167 144 22 52 1,580 15.0 5.1 3.5 1.6 9.9 8.7 1.2 <b>2014</b> 106 89 66 23 37 930 12.3	185 176 158 18 60 1,690 17.5 6.4 4.4 2.0 11.1 9.8 1.3 <b>2017</b> 111 90 70 20 42 980 14.3	207 195 175 21 69 1,810 19.5 7.1 5.0 2.2 12.3 10.8 1.5 <b>2018</b> 115 93 71 22 42 960 14.9	220 207 187 20 74 1,910 20.6 7.6 5.4 2.2 13.0 11.4 1.6 <b>2019</b> 120 98 75 22 45 990 15.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  DeSoto  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	109 107 89 18 30 1,140 9.6 3.1 2.1 1.0 6.5 5.8 0.7 <b>2006</b> 54 42 31 11 18 490 7.5 3.4 0.7 2.7	131 129 105 24 36 1,190 11.1 3.6 2.5 1.1 7.5 6.7 0.8 <b>2008</b> 71 57 40 17 22 580 8.6 3.6 0.9 2.7 5.0	134 131 112 20 39 1,250 11.7 3.8 2.6 1.3 7.9 7.0 0.9 <b>2010</b> 89 77 56 21 30 800 10.5 4.3 1.3 3.0 6.1	159 155 132 23 47 1,490 13.6 4.5 3.1 1.4 9.0 8.0 1.0 <b>2012</b> 103 87 63 24 35 880 11.7 4.8 1.5 3.2 6.9	171 167 144 22 52 1,580 15.0 5.1 3.5 1.6 9.9 8.7 1.2 <b>2014</b> 106 89 66 23 37 930 12.3 5.0 1.7 3.3 7.3	185 176 158 18 60 1,690 17.5 6.4 4.4 2.0 11.1 9.8 1.3 <b>2017</b> 111 90 70 20 42 980 14.3 6.3 1.9 4.4	207 195 175 21 69 1,810 19.5 7.1 5.0 2.2 12.3 10.8 1.5 <b>2018</b> 115 93 71 22 42 960 14.9 6.5 2.0 4.5 8.4	220 207 187 20 74 1,910 20.6 7.6 5.4 2.2 13.0 11.4 1.6 <b>2019</b> 120 98 75 22 45 990 15.8 6.9 2.1 4.8 8.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  DeSoto  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	109 107 89 18 30 1,140 9.6 3.1 2.1 1.0 6.5 5.8 0.7 2006 54 42 31 11 18 490 7.5 3.4 0.7 2.7	131 129 105 24 36 1,190 11.1 3.6 2.5 1.1 7.5 6.7 0.8 <b>2008</b> 71 57 40 17 22 580 8.6 3.6 0.9 2.7	134 131 112 20 39 1,250 11.7 3.8 2.6 1.3 7.9 7.0 0.9 2010  89 77 56 21 30 800 10.5 4.3 1.3 3.0	159 155 132 23 47 1,490 13.6 4.5 3.1 1.4 9.0 8.0 1.0 <b>2012</b> 103 87 63 24 35 880 11.7 4.8 1.5 3.2	171 167 144 22 52 1,580 15.0 5.1 3.5 1.6 9.9 8.7 1.2 <b>2014</b> 106 89 66 23 37 930 12.3 5.0 1.7 3.3	185 176 158 18 60 1,690 17.5 6.4 4.4 2.0 11.1 9.8 1.3 <b>2017</b> 111 90 70 20 42 980 14.3 6.3 1.9 4.4	207 195 175 21 69 1,810 19.5 7.1 5.0 2.2 12.3 10.8 1.5 <b>2018</b> 115 93 71 22 42 960 14.9 6.5 2.0 4.5	220 207 187 20 74 1,910 20.6 7.6 5.4 2.2 13.0 11.4 1.6 <b>2019</b> 120 98 75 22 45 990 15.8 6.9 2.1 4.8

Dilley	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	3	4	7	14	20	11	11	9
Visitor Spending (\$M)	3	4	7	14	20	11	11	9 8
No Transportation (\$M) Transportation (\$M)	2 1	3 1	6 1	13 1	19 1	10 1	10 1	o 1
Earnings (\$M)	1	1	2	4	5	3	2	2
Total Employment	40	40	90	170	220	120	110	80
State & Local Tax Rev. (\$M)	0.2	0.3	0.6	1.2	1.7	1.0	0.9	8.0
Local Tax Rev.	0.1	0.1	0.2	0.4	0.5	0.3	0.3	0.2
Visitor Business/Employee	0.0 0.0	0.1 0.0	0.1 0.1	0.3 0.1	0.4 0.1	0.2 0.1	0.2 0.1	0.2 0.1
State Tax Rev.	0.0	0.0	0.1	0.1	1.1	0.1	0.1	0.1
Visitor	0.2	0.2	0.3	0.7	1.0	0.6	0.6	0.5
Business/Employee	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
Donna	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	20	20	23	26	28	26	27	28
Visitor Spending (\$M)	19	20	23	26	27	26	27	28
No Transportation (\$M) Transportation (\$M)	16 3	16 4	19 4	22 4	23 4	22 3	23 4	24 4
Earnings (\$M)	5	5	6	7	8	8	9	9
Total Employment	270	250	310	330	350	360	360	360
State & Local Tax Rev. (\$M)	1.8	1.7	2.0	2.2	2.4	2.4	2.5	2.6
Local Tax Rev.	0.6	0.5	0.6	0.7	0.8	0.8	0.8	0.9
Visitor	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.5
Business/Employee State Tax Rev.	0.3 1.2	0.3 1.2	0.3 1.4	0.3 1.5	0.3 1.6	0.4 1.6	0.4 1.7	0.4 1.7
Visitor	1.0	1.0	1.7	1.3	1.4	1.3	1.7	1.5
Business/Employee	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.3
Dripping Springs	2006	2008	2010	2012	2014	2017	2018	2019
Dripping springs	2000	2000	2010	2012	2014	2017	2010	2019
Total Spending (\$M)	2	2	2	7	10	15	24	41
Total Spending (\$M) Visitor Spending (\$M)	2 2	2 2	2 2	7 7	10 10	15 15	24 24	41 41
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	2 2 1	2 2 1	2 2 2	7 7 5	10 10 8	15 15 14	24 24 21	41 41 37
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	2 2 1 0	2 2 1 1	2 2 2 0	7 7 5 1	10 10 8 1	15 15 14 2	24 24 21 3	41 41 37 4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	2 2 1	2 2 1	2 2 2	7 7 5 1 2	10 10 8	15 15 14	24 24 21	41 41 37
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	2 2 1 0 0	2 2 1 1 0	2 2 2 0 0	7 7 5 1	10 10 8 1 3	15 15 14 2 5	24 24 21 3 8	41 41 37 4 15
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	2 2 1 0 0 20 0.2 0.2	2 2 1 1 0 20 0.2 0.0	2 2 2 0 0 20 0.2 0.1	7 7 5 1 2 70 0.5 0.2	10 10 8 1 3 110 0.8 0.3	15 15 14 2 5 170 1.4 0.5	24 24 21 3 8 260 2.2 0.7	41 41 37 4 15 430 3.6 1.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	2 2 1 0 0 20 0.2 0.0 0.0	2 2 1 1 0 20 0.2 0.0 0.0	2 2 2 0 0 20 0.2 0.1	7 7 5 1 2 70 0.5 0.2	10 10 8 1 3 110 0.8 0.3 0.2	15 15 14 2 5 170 1.4 0.5	24 24 21 3 8 260 2.2 0.7 0.6	41 41 37 4 15 430 3.6 1.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	2 2 1 0 0 20 0.2 0.0 0.0 0.0	2 2 1 1 0 20 0.2 0.0 0.0 0.0	2 2 2 0 0 0 20 0.2 0.1 0.0	7 7 5 1 2 70 0.5 0.2 0.1	10 10 8 1 3 110 0.8 0.3 0.2	15 15 14 2 5 170 1.4 0.5 0.4	24 24 21 3 8 260 2.2 0.7 0.6 0.1	41 41 37 4 15 430 3.6 1.2 1.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	2 2 1 0 0 20 0.2 0.0 0.0 0.0 0.0	2 2 1 1 0 20 0.2 0.0 0.0 0.0 0.0	2 2 2 0 0 0 20 0.2 0.1 0.0 0.0	7 7 5 1 2 70 0.5 0.2 0.1 0.0	10 10 8 1 3 110 0.8 0.3 0.2 0.0 0.6	15 15 14 2 5 170 1.4 0.5 0.4 0.1	24 24 21 3 8 260 2.2 0.7 0.6 0.1 1.5	41 41 37 4 15 430 3.6 1.2 1.1 0.1 2.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	2 2 1 0 0 20 0.2 0.0 0.0 0.0	2 2 1 1 0 20 0.2 0.0 0.0 0.0	2 2 2 0 0 0 20 0.2 0.1 0.0	7 7 5 1 2 70 0.5 0.2 0.1	10 10 8 1 3 110 0.8 0.3 0.2	15 15 14 2 5 170 1.4 0.5 0.4	24 24 21 3 8 260 2.2 0.7 0.6 0.1	41 41 37 4 15 430 3.6 1.2 1.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	2 2 1 0 0 20 0.2 0.0 0.0 0.0 0.0	2 2 1 1 0 20 0.2 0.0 0.0 0.0 0.1	2 2 2 0 0 20 0.2 0.1 0.0 0.0 0.1	7 7 5 1 2 70 0.5 0.2 0.1 0.0 0.4	10 10 8 1 3 110 0.8 0.3 0.2 0.0 0.6 0.5	15 15 14 2 5 170 1.4 0.5 0.4 0.1 0.9	24 24 21 3 8 260 2.2 0.7 0.6 0.1 1.5	41 41 37 4 15 430 3.6 1.2 1.1 0.1 2.4 2.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Dumas Total Spending (\$M)	2 2 1 0 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2006</b>	2 2 1 1 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2008</b>	2 2 2 0 0 0 20 0.2 0.1 0.0 0.0 0.1 0.1 0.0 2010	7 7 7 5 1 2 70 0.5 0.2 0.1 0.0 0.4 0.3 0.0 2012	10 10 8 1 3 110 0.8 0.3 0.2 0.0 0.6 0.5 0.0	15 15 14 2 5 170 1.4 0.5 0.4 0.1 0.9 0.9 0.1 <b>2017</b>	24 24 21 3 8 260 2.2 0.7 0.6 0.1 1.5 1.4 0.1 <b>2018</b>	41 41 37 4 15 430 3.6 1.2 1.1 0.1 2.4 2.3 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Dumas Total Spending (\$M) Visitor Spending (\$M)	2 2 1 0 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2006</b>	2 2 1 1 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2008</b>	2 2 2 0 0 0 20 0.2 0.1 0.0 0.0 0.1 0.1 0.0 2010	7 7 7 5 1 2 70 0.5 0.2 0.1 0.0 0.4 0.3 0.0 2012	10 10 8 1 3 110 0.8 0.3 0.2 0.0 0.6 0.5 0.0	15 15 14 2 5 170 1.4 0.5 0.4 0.1 0.9 0.9 0.1 <b>2017</b>	24 24 21 3 8 260 2.2 0.7 0.6 0.1 1.5 1.4 0.1 <b>2018</b>	41 41 37 4 15 430 3.6 1.2 1.1 0.1 2.4 2.3 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Dumas  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	2 2 1 0 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2006</b>	2 2 1 1 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2008</b>	2 2 2 0 0 0 20 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2010</b>	7 7 7 5 1 2 70 0.5 0.2 0.1 0.0 0.4 0.3 0.0  2012  44 44 24	10 10 8 1 3 110 0.8 0.3 0.2 0.0 0.6 0.5 0.0 <b>2014</b>	15 15 14 2 5 170 1.4 0.5 0.4 0.1 0.9 0.9 0.1 <b>2017</b> 41 41 25	24 24 21 3 8 260 2.2 0.7 0.6 0.1 1.5 1.4 0.1 <b>2018</b>	41 41 37 4 15 430 3.6 1.2 1.1 0.1 2.4 2.3 0.1 <b>2019</b> 44 44 26
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Dumas  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	2 2 1 0 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2006</b>	2 2 1 1 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2008</b>	2 2 2 0 0 0 20 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2010</b>	7 7 7 5 1 2 70 0.5 0.2 0.1 0.0 0.4 0.3 0.0  2012  44 44 24 19	10 10 8 1 3 110 0.8 0.3 0.2 0.0 0.6 0.5 0.0 <b>2014</b> 42 42 23 19	15 15 14 2 5 170 1.4 0.5 0.4 0.1 0.9 0.9 0.1 <b>2017</b> 41 41 25 16	24 24 21 3 8 260 2.2 0.7 0.6 0.1 1.5 1.4 0.1 <b>2018</b> 44 44 26 18	41 41 37 4 15 430 3.6 1.2 1.1 0.1 2.4 2.3 0.1 <b>2019</b> 44 44 26 17
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Dumas  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	2 2 1 0 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2006</b> 30 30 15 15	2 2 1 1 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2008</b> 36 36 16 20 5	2 2 2 0 0 0 20 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2010</b>	7 7 7 5 1 2 70 0.5 0.2 0.1 0.0 0.4 0.3 0.0  2012  44 44 19 7	10 10 8 1 3 110 0.8 0.3 0.2 0.0 0.6 0.5 0.0 <b>2014</b>	15 15 14 2 5 170 1.4 0.5 0.4 0.1 0.9 0.9 0.1 <b>2017</b> 41 41 25 16 7	24 24 21 3 8 260 2.2 0.7 0.6 0.1 1.5 1.4 0.1 <b>2018</b> 44 44 26 18 7	41 41 37 4 15 430 3.6 1.2 1.1 0.1 2.4 2.3 0.1 <b>2019</b> 44 44 26 17 8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	2 2 1 0 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2006</b> 30 30 15 15 4 310 2.5	2 2 1 1 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2008</b> 36 36 36 16 20 5 310 2.7	2 2 2 2 0 0 0 20 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2010</b> 37 37 20 16 6 370 3.1	7 7 7 5 1 2 70 0.5 0.2 0.1 0.0 0.4 0.3 0.0  2012  44 44 19 7 420 3.5	10 10 8 1 3 110 0.8 0.3 0.2 0.0 0.6 0.5 0.0 <b>2014</b> 42 42 23 19 6	15 15 14 2 5 170 1.4 0.5 0.4 0.1 0.9 0.9 0.1 <b>2017</b> 41 41 25 16 7 380 3.9	24 24 21 3 8 260 2.2 0.7 0.6 0.1 1.5 1.4 0.1 <b>2018</b> 44 44 26 18 7 380 4.1	41 41 37 4 15 430 3.6 1.2 1.1 0.1 2.4 2.3 0.1 <b>2019</b> 44 44 26 17
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	2 2 1 0 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2006</b> 30 30 15 15 4 310 2.5 0.6	2 2 1 1 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2008</b> 36 36 36 16 20 5 310 2.7 0.6	2 2 2 2 0 0 0 20 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2010</b> 37 37 20 16 6 370 3.1 0.8	7 7 7 5 1 2 70 0.5 0.2 0.1 0.0 0.4 0.3 0.0  2012  44 44 19 7 420 3.5 1.0	10 10 8 1 3 110 0.8 0.3 0.2 0.0 0.6 0.5 0.0 <b>2014</b> 42 42 23 19 6 370 3.4 1.0	15 15 14 2 5 170 1.4 0.5 0.4 0.1 0.9 0.9 0.1 <b>2017</b> 41 41 25 16 7 380 3.9 1.2	24 24 21 3 8 260 2.2 0.7 0.6 0.1 1.5 1.4 0.1 <b>2018</b> 44 44 26 18 7 380 4.1 1.2	41 41 37 4 15 430 3.6 1.2 1.1 0.1 2.4 2.3 0.1 <b>2019</b> 44 44 26 17 8 390 4.1 1.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Dumas  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	2 2 1 0 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2006</b> 30 30 15 15 4 310 2.5 0.6 0.4	2 2 1 1 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2008</b> 36 36 16 20 5 310 2.7 0.6 0.5	2 2 2 2 0 0 0 20 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2010</b> 37 37 20 16 6 370 3.1 0.8 0.6	7 7 7 5 1 2 70 0.5 0.2 0.1 0.0 0.4 0.3 0.0  2012  44 44 24 19 7 420 3.5 1.0 0.8	10 10 8 1 3 110 0.8 0.3 0.2 0.0 0.6 0.5 0.0 <b>2014</b> 42 42 23 19 6 370 3.4 1.0 0.8	15 15 14 2 5 170 1.4 0.5 0.4 0.1 0.9 0.9 0.1 <b>2017</b> 41 41 25 16 7 380 3.9 1.2 0.9	24 24 21 3 8 260 2.2 0.7 0.6 0.1 1.5 1.4 0.1 <b>2018</b> 44 44 26 18 7 380 4.1 1.2 0.9	41 41 37 4 15 430 3.6 1.2 1.1 0.1 2.4 2.3 0.1 <b>2019</b> 44 44 26 17 8 390 4.1 1.2 0.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Dumas  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	2 2 1 0 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2006</b> 30 30 15 15 4 310 2.5 0.6 0.4 0.1	2 2 1 1 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2008</b> 36 36 16 20 5 310 2.7 0.6 0.5 0.1	2 2 2 2 0 0 0 20 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2010</b> 37 37 20 16 6 370 3.1 0.8 0.6 0.2	7 7 7 5 1 2 70 0.5 0.2 0.1 0.0 0.4 0.3 0.0  2012  44 44 19 7 420 3.5 1.0 0.8 0.2	10 10 8 1 3 110 0.8 0.3 0.2 0.0 0.6 0.5 0.0 <b>2014</b> 42 42 23 19 6 370 3.4 1.0 0.8	15 15 14 2 5 170 1.4 0.5 0.4 0.1 0.9 0.9 0.1 <b>2017</b> 41 41 25 16 7 380 3.9 1.2 0.9	24 24 21 3 8 260 2.2 0.7 0.6 0.1 1.5 1.4 0.1 <b>2018</b> 44 44 26 18 7 380 4.1 1.2 0.9 0.2	41 41 37 4 15 430 3.6 1.2 1.1 0.1 2.4 2.3 0.1 <b>2019</b> 44 44 26 17 8 390 4.1 1.2 0.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Dumas  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	2 2 1 0 0 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 2006 30 30 15 4 310 2.5 0.6 0.4 0.1	2 2 1 1 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2008</b> 36 36 16 20 5 310 2.7 0.6 0.5 0.1 2.1	2 2 2 2 0 0 0 20 0.2 0.1 0.0 0.0 0.1 0.1 0.0 2010 37 37 20 16 6 370 3.1 0.8 0.6 0.2 2.3	7 7 7 5 1 2 70 0.5 0.2 0.1 0.0 0.4 0.3 0.0  2012  44 44 24 19 7 420 3.5 1.0 0.8 0.2 2.5	10 10 8 1 3 110 0.8 0.3 0.2 0.0 0.6 0.5 0.0 <b>2014</b> 42 42 23 19 6 370 3.4 1.0 0.8	15 15 14 2 5 170 1.4 0.5 0.4 0.1 0.9 0.9 0.1 <b>2017</b> 41 41 25 16 7 380 3.9 1.2 0.9 0.2 2.8	24 24 21 3 8 260 2.2 0.7 0.6 0.1 1.5 1.4 0.1 <b>2018</b> 44 44 26 18 7 380 4.1 1.2 0.9 0.2 2.9	41 41 37 4 15 430 3.6 1.2 1.1 0.1 2.4 2.3 0.1 <b>2019</b> 44 44 26 17 8 390 4.1 1.2 0.9 0.3 2.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Dumas  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	2 2 1 0 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2006</b> 30 30 15 15 4 310 2.5 0.6 0.4 0.1	2 2 1 1 0 20 0.2 0.0 0.0 0.0 0.1 0.1 0.0 <b>2008</b> 36 36 16 20 5 310 2.7 0.6 0.5 0.1	2 2 2 2 0 0 0 20 0.2 0.1 0.0 0.0 0.1 0.1 0.0 <b>2010</b> 37 37 20 16 6 370 3.1 0.8 0.6 0.2	7 7 7 5 1 2 70 0.5 0.2 0.1 0.0 0.4 0.3 0.0  2012  44 44 19 7 420 3.5 1.0 0.8 0.2	10 10 8 1 3 110 0.8 0.3 0.2 0.0 0.6 0.5 0.0 <b>2014</b> 42 42 23 19 6 370 3.4 1.0 0.8	15 15 14 2 5 170 1.4 0.5 0.4 0.1 0.9 0.9 0.1 <b>2017</b> 41 41 25 16 7 380 3.9 1.2 0.9	24 24 21 3 8 260 2.2 0.7 0.6 0.1 1.5 1.4 0.1 <b>2018</b> 44 44 26 18 7 380 4.1 1.2 0.9 0.2	41 41 37 4 15 430 3.6 1.2 1.1 0.1 2.4 2.3 0.1 <b>2019</b> 44 44 26 17 8 390 4.1 1.2 0.9

Duncanville	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	69	79	66	70	75	86	90	90
Visitor Spending (\$M)	59	68	56	58	62	<i>7</i> 1	74	74
No Transportation (\$M)	43	48	41 15	42	46	55 16	5 <i>7</i>	5 <i>7</i>
Transportation (\$M) Earnings (\$M)	15 23	20 25	15 22	16 24	16 26	16 32	18 33	1 <i>7</i> 34
Total Employment	650	680	580	590	650	760	760	740
State & Local Tax Rev. (\$M)	8.1	8.6	7.9	8.3	8.9	10.9	11.5	11.8
Local Tax Rev.	3.4	3.4	3.3	3.5	3.7	4.8	4.9	5.2
Visitor	1.1	1.2	0.9	1.0	1.1	1.5	1.6	1.6
Business/Employee	2.3	2.2	2.3	2.5	2.6	3.2	3.3	3.5
State Tax Rev.	4.7	5.2	4.6	4.8	5.2	6.2	6.5	6.6
Visitor	3.2	3.5	3.0	3.0	3.3	4.0	4.2	4.1
Business/Employee <b>Eagle Pass</b>	1.6 <b>2006</b>	1.7 <b>2008</b>	1.6 <b>2010</b>	1.9 <b>2012</b>	2.0 <b>2014</b>	2.1 <b>2017</b>	2.4 <b>2018</b>	2.5 <b>2019</b>
Total Spending (\$M)	33	39	41	46	49	45	51	58
Visitor Spending (\$M)	33	39 39	41	46 46	49 49	45 45	51	58
No Transportation (\$M)	25	28	32	36	39	37	41	49
Transportation (\$M)	8	10	8	10	10	8	10	9
Earnings (\$M)	7	8	10	10	11	12	13	14
Total Employment	440	450	480	490	460	530	570	560
State & Local Tax Rev. (\$M)	2.7	3.0	3.4	3.7	3.9	4.1	4.6	5.3
Local Tax Rev.	0.8	0.9	1.1	1.3	1.3	1.4	1.6	1.9
Visitor	0.6	0.7	0.8	1.0	1.0	1.1	1.2	1.5
Business/Employee State Tax Rev.	0.2 1.9	0.2 2.1	0.3 2.3	0.3 2.4	0.3 2.6	0.3 2.7	0.4 3.0	0.4 3.4
Visitor	1.9 1.7	1.9	2.3	2.4	2.6	2.7	2.7	3. <del>4</del> 3.1
Business/Employee	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Early	2006	2008	2010	2012	2014	2017	2018	2019
•					7			
Total Spending (\$M)	8	8	6	6	7 7	7	13	16
•					7 7 6			16 16
Total Spending (\$M) Visitor Spending (\$M)	8 8	8 8	6 6	6 6	7	7 7	13 13	16
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	8 8 7 1 2	8 8 7 2 2	6 6 5 1 2	6 6 5 1 2	7 6 1 2	7 7 6 1 2	13 13 11 2 4	16 16 13 2 6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	8 8 7 1 2 130	8 8 7 2 2 110	6 6 5 1 2 90	6 6 5 1 2 80	7 6 1 2 80	7 7 6 1 2 90	13 13 11 2 4 170	16 16 13 2 6 210
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	8 8 7 1 2 130 0.6	8 8 7 2 2 110 0.6	6 6 5 1 2 90 0.5	6 6 5 1 2 80 0.5	7 6 1 2 80 0.6	7 7 6 1 2 90 0.6	13 13 11 2 4 170 1.1	16 16 13 2 6 210 1.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	8 8 7 1 2 130 0.6 0.2	8 8 7 2 2 110 0.6 0.2	6 6 5 1 2 90 0.5	6 6 5 1 2 80 0.5	7 6 1 2 80 0.6 0.2	7 7 6 1 2 90 0.6 0.2	13 13 11 2 4 170 1.1 0.4	16 16 13 2 6 210 1.3 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	8 8 7 1 2 130 0.6 0.2	8 8 7 2 2 110 0.6 0.2 0.2	6 6 5 1 2 90 0.5 0.2	6 6 5 1 2 80 0.5 0.2	7 6 1 2 80 0.6 0.2 0.1	7 7 6 1 2 90 0.6 0.2	13 13 11 2 4 170 1.1 0.4 0.3	16 16 13 2 6 210 1.3 0.5 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	8 8 7 1 2 130 0.6 0.2 0.2	8 8 7 2 2 110 0.6 0.2 0.2	6 6 5 1 2 90 0.5 0.2 0.1	6 6 5 1 2 80 0.5 0.2 0.1	7 6 1 2 80 0.6 0.2 0.1	7 7 6 1 2 90 0.6 0.2 0.2	13 13 11 2 4 170 1.1 0.4 0.3 0.1	16 16 13 2 6 210 1.3 0.5 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	8 8 7 1 2 130 0.6 0.2	8 8 7 2 2 110 0.6 0.2 0.2	6 6 5 1 2 90 0.5 0.2	6 6 5 1 2 80 0.5 0.2	7 6 1 2 80 0.6 0.2 0.1	7 7 6 1 2 90 0.6 0.2	13 13 11 2 4 170 1.1 0.4 0.3	16 16 13 2 6 210 1.3 0.5 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	8 8 7 1 2 130 0.6 0.2 0.2 0.2 0.0	8 8 7 2 2 110 0.6 0.2 0.2 0.0 0.4	6 6 5 1 2 90 0.5 0.2 0.1 0.0	6 6 5 1 2 80 0.5 0.2 0.1 0.0	7 6 1 2 80 0.6 0.2 0.1 0.1	7 7 6 1 2 90 0.6 0.2 0.2 0.1	13 13 11 2 4 170 1.1 0.4 0.3 0.1	16 16 13 2 6 210 1.3 0.5 0.4 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	8 8 7 1 2 130 0.6 0.2 0.2 0.2 0.0 0.4	8 8 7 2 2 110 0.6 0.2 0.2 0.0 0.4 0.4	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3	7 6 1 2 80 0.6 0.2 0.1 0.1 0.4	7 7 6 1 2 90 0.6 0.2 0.2 0.1 0.4	13 13 11 2 4 170 1.1 0.4 0.3 0.1 0.7	16 16 13 2 6 210 1.3 0.5 0.4 0.1 0.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Eastland Total Spending (\$M)	8 8 7 1 2 130 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2006</b>	8 8 7 2 2 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2010</b>	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2012</b>	7 6 1 2 80 0.6 0.2 0.1 0.1 0.4 0.3 0.0 <b>2014</b>	7 7 6 1 2 90 0.6 0.2 0.2 0.1 0.4 0.4	13 13 11 2 4 170 1.1 0.4 0.3 0.1 0.7 0.7	16 16 13 2 6 210 1.3 0.5 0.4 0.1 0.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Eastland Total Spending (\$M) Visitor Spending (\$M)	8 8 7 1 2 130 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2006</b>	8 8 7 2 2 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2008</b>	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2010</b>	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2012</b>	7 6 1 2 80 0.6 0.2 0.1 0.1 0.4 0.3 0.0 <b>2014</b>	7 7 6 1 2 90 0.6 0.2 0.2 0.1 0.4 0.4 0.0 2017	13 13 11 2 4 170 1.1 0.4 0.3 0.1 0.7 0.7 0.1 2018	16 16 13 2 6 210 1.3 0.5 0.4 0.1 0.9 0.8 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Eastland Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	8 8 7 1 2 130 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2006</b>	8 8 7 2 2 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2008</b>	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2010</b>	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2012</b>	7 6 1 2 80 0.6 0.2 0.1 0.1 0.4 0.3 0.0 <b>2014</b>	7 7 7 6 1 2 90 0.6 0.2 0.2 0.1 0.4 0.4 0.0  2017	13 13 11 2 4 170 1.1 0.4 0.3 0.1 0.7 0.7 0.1 2018	16 16 13 2 6 210 1.3 0.5 0.4 0.1 0.9 0.8 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Eastland Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	8 8 7 1 2 130 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2006</b> 5 5	8 8 7 2 2 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2008</b> 7 7 6	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2010</b> 9 8	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2012</b> 11 11 10	7 6 1 2 80 0.6 0.2 0.1 0.1 0.4 0.3 0.0 <b>2014</b> 11 11 10	7 7 6 1 2 90 0.6 0.2 0.2 0.1 0.4 0.4 0.0  2017  12 12 11 1	13 13 11 2 4 170 1.1 0.4 0.3 0.1 0.7 0.7 0.1 2018 14 14 12 1	16 16 13 2 6 210 1.3 0.5 0.4 0.1 0.9 0.8 0.1 <b>2019</b> 14 14 13
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Eastland Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	8 8 7 1 2 130 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2006</b> 5 5 5 1	8 8 7 2 2 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2008</b> 7 7 6 1 2	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2010</b> 9 8 1	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2012</b> 11 11 10 1	7 6 1 2 80 0.6 0.2 0.1 0.1 0.4 0.3 0.0 <b>2014</b> 11 11 10 1	7 7 6 1 2 90 0.6 0.2 0.2 0.1 0.4 0.4 0.0  2017  12 11 1 3	13 13 13 11 2 4 170 1.1 0.4 0.3 0.1 0.7 0.7 0.1 2018 14 14 12 1 4	16 16 13 2 6 210 1.3 0.5 0.4 0.1 0.9 0.8 0.1 <b>2019</b> 14 14 13 1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Eastland Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	8 8 7 1 2 130 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2006</b> 5 5 5 1 1 90	8 8 7 2 2 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2008</b> 7 7 6 1 2	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2010</b> 9 9 8 1 2	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2012</b> 11 11 10 1 3 160	7 6 1 2 80 0.6 0.2 0.1 0.1 0.4 0.3 0.0 <b>2014</b> 11 11 10 1 3 160	7 7 6 1 2 90 0.6 0.2 0.2 0.1 0.4 0.4 0.0  2017  12 11 1 3 180	13 13 13 11 2 4 170 1.1 0.4 0.3 0.1 0.7 0.7 0.1 2018 14 12 1 4 210	16 16 13 2 6 210 1.3 0.5 0.4 0.1 0.9 0.8 0.1 <b>2019</b> 14 14 13 1 4 210
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Eastland Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	8 8 7 1 2 130 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2006</b> 5 5 5 1 1 90 0.4	8 8 7 2 2 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2008</b> 7 7 6 1 2 110	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2010</b> 9 9 8 1 2 140 0.7	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2012</b> 11 11 10 1 3 160 0.8	7 6 1 2 80 0.6 0.2 0.1 0.1 0.4 0.3 0.0 <b>2014</b> 11 11 10 1 3 160 0.8	7 7 6 1 2 90 0.6 0.2 0.2 0.1 0.4 0.4 0.0  2017  12 12 11 1 3 180 1.0	13 13 13 11 2 4 170 1.1 0.4 0.3 0.1 0.7 0.7 0.1 2018 14 14 12 1 4 210 1.2	16 16 13 2 6 210 1.3 0.5 0.4 0.1 0.9 0.8 0.1 <b>2019</b> 14 14 13 1 4 210 1.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Eastland Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	8 8 7 1 2 130 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2006</b> 5 5 5 1 1 90	8 8 7 2 2 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2008</b> 7 7 6 1 2 110 0.5 0.2	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2010</b> 9 9 8 1 2	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2012</b> 11 11 10 1 3 160 0.8 0.3	7 6 1 2 80 0.6 0.2 0.1 0.1 0.4 0.3 0.0 <b>2014</b> 11 11 10 1 3 160	7 7 6 1 2 90 0.6 0.2 0.2 0.1 0.4 0.4 0.0  2017  12 11 1 3 180	13 13 13 11 2 4 170 1.1 0.4 0.3 0.1 0.7 0.7 0.1 2018 14 14 12 1 4 210 1.2 0.4	16 16 13 2 6 210 1.3 0.5 0.4 0.1 0.9 0.8 0.1 <b>2019</b> 14 14 13 1 4 210 1.2 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Eastland Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	8 8 7 1 2 130 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2006</b> 5 5 5 5 1 1 90 0.4 0.4	8 8 7 2 2 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2008</b> 7 7 6 1 2 110	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2010</b> 9 9 8 1 2 140 0.7 0.2	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2012</b> 11 11 10 1 3 160 0.8	7 6 1 2 80 0.6 0.2 0.1 0.1 0.4 0.3 0.0 <b>2014</b> 11 11 10 1 3 160 0.8 0.3	7 7 6 1 2 90 0.6 0.2 0.2 0.1 0.4 0.4 0.0  2017  12 12 11 1 3 180 1.0 0.3	13 13 13 11 2 4 170 1.1 0.4 0.3 0.1 0.7 0.7 0.1 2018 14 14 12 1 4 210 1.2	16 16 13 2 6 210 1.3 0.5 0.4 0.1 0.9 0.8 0.1 <b>2019</b> 14 14 13 1 4 210 1.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Eastland Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	8 8 7 1 2 130 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2006</b> 5 5 5 1 1 90 0.4 0.1 0.1	8 8 7 2 2 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2008</b> 7 7 6 1 2 110 0.5 0.2	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2010</b> 9 9 8 1 2 140 0.7 0.2 0.2	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2012</b> 11 11 10 1 3 160 0.8 0.3 0.2	7 6 1 2 80 0.6 0.2 0.1 0.1 0.4 0.3 0.0 <b>2014</b> 11 11 10 13 160 0.8 0.3 0.2	7 7 6 1 2 90 0.6 0.2 0.2 0.1 0.4 0.4 0.0  2017  12 12 11 1 3 180 1.0 0.3 0.3	13 13 13 11 2 4 170 1.1 0.4 0.3 0.1 0.7 0.7 0.1 2018 14 14 12 1 4 210 1.2 0.4 0.3	16 16 13 2 6 210 1.3 0.5 0.4 0.1 0.9 0.8 0.1 2019 14 14 13 1 4 210 1.2 0.4 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Eastland Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	8 8 7 1 2 130 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2006</b> 5 5 5 5 1 1 90 0.4 0.1 0.1	8 8 7 2 2 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2008</b> 7 7 6 1 2 110 0.5 0.2	6 6 5 1 2 90 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2010</b> 9 9 8 1 2 140 0.7 0.2 0.2	6 6 5 1 2 80 0.5 0.2 0.1 0.0 0.3 0.3 0.0 <b>2012</b> 11 11 10 1 3 160 0.8 0.3 0.2	7 6 1 2 80 0.6 0.2 0.1 0.1 0.4 0.3 0.0 <b>2014</b> 11 11 10 1 3 160 0.8 0.3 0.2 0.0	7 7 6 1 2 90 0.6 0.2 0.2 0.1 0.4 0.4 0.0  2017  12 12 11 1 3 180 1.0 0.3 0.3 0.0	13 13 13 11 2 4 170 1.1 0.4 0.3 0.1 0.7 0.7 0.1 2018 14 14 12 1 4 210 1.2 0.4 0.3 0.1	16 16 13 2 6 210 1.3 0.5 0.4 0.1 0.9 0.8 0.1 2019 14 14 13 1 4 210 1.2 0.4 0.4 0.1

Edinburg	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	89	99	89	96	102	131	132	140
Visitor Spending (\$M) No Transportation (\$M)	81 62	91 67	81 63	88 67	94 72	122 100	123 97	129 105
Transportation (\$M)	20	24	19	21	22	23	25	25
Earnings (\$M)	19	20	20	21	23	36	35	38
Total Employment State & Local Tax Rev. (\$M)	1,040 6.9	1,070 7.5	980 7.2	990 7.6	1,060 8.4	1,580 11.2	1,470 11.6	1,520 12.4
Local Tax Rev.	2.2	2.4	2.4	2.5	2.8	3.7	3.9	4.3
Visitor	1.0	1.2	1.0	1.1	1.2	1.8	1.7	1.8
Business/Employee State Tax Rev.	1.2 4.7	1.2 5.1	1.4 4.8	1.4 5.1	1.6 5.6	2.0 7.5	2.2 7.7	2.4 8.1
Visitor	3.9	4.2	3.9	4.0	4.3	6.1	6.1	6.4
Business/Employee	8.0	0.9	0.9	1.0	1.3	1.3	1.6	1.7
Edna	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	5	7	7	9	8	7	8	8
Visitor Spending (\$M) No Transportation (\$M)	5 5	7 6	7 6	9 7	8 <i>7</i>	7 6	8 7	8 7
Transportation (\$M)	1	1	1	1	1	1	1	1
Earnings (\$M)	1	1	1	2	2	2	2	2
Total Employment State & Local Tax Rev. (\$M)	70 0.3	80 0.5	<i>7</i> 0 0.5	80 0.6	70 0.5	<i>7</i> 0 0.5	70 0.6	70 0.6
Local Tax Rev.	0.1	0.1	0.1	0.2	0.2	0.1	0.2	0.2
Visitor	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Business/Employee State Tax Rev.	0.0 0.3	0.0 0.3	0.0 0.3	0.0 0.4	0.0 0.4	0.0 0.3	0.0 0.4	0.1 0.4
Visitor	0.3	0.3	0.3	0.4	0.4	0.3	0.4	0.4
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
El Campo	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	10	11	9	12	12	14	12	14
Visitor Spending (\$M) No Transportation (\$M)	10 8	11 9	9 7	12 10	12 10	14 13	12 11	14 12
Transportation (\$M)	2	2	2	2	2	2	2	2
Earnings (\$M)	3	3	2	3	3	4	3	4
Total Employment State & Local Tax Rev. (\$M)	1 <i>7</i> 0 0.8	1 <i>7</i> 0 0.9	130 0.8	1 <i>7</i> 0 1.0	160 1.0	1 <i>7</i> 0 1.3	140 1.1	160 1.3
Local Tax Rev. (\$\pi\text{in})	0.3	0.3	0.2	0.3	0.3	0.4	0.4	0.4
Visitor	0.2	0.2	0.1	0.2	0.2	0.3	0.2	0.3
Business/Employee State Tax Rev.	0.1 0.6	0.1 0. <i>7</i>	0.1 0.5	0.1 0. <i>7</i>	0.1 0. <i>7</i>	0.1 0.9	0.1 0.8	0.1 0.9
Visitor	0.5	0.7	0.5	0.6	0.6	0.8	0.7	0.7
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
El Paso	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	1,387	1,536	1,465	1,605	1,631	1,644	1,814	1,901
Visitor Spending (\$M) No Transportation (\$M)	1,202 610	1,340 634	1,271 664	1,391 <i>7</i> 03	1,41 <i>7</i> <i>7</i> 30	1,411 <i>77</i> 6	1,569 859	1,645 939
Transportation (\$M)	592	706	608	688	687	635	710	706
Earnings (\$M)	276	287	315	351	368	426	444	490
Total Employment State & Local Tax Rev. (\$M)	11,640 97.3	11,410 101.0	11,540 103.9	12,210 107.9	12,610 114.5	13,320 128.9	13,920 140.5	14,620 150.5
Local Tax Rev. (\$\pi(\pi))	29.8	30.4	32.6	34.3	36.4	43.1	46.8	51.8
Visitor	18.4	19.5	19.7	20.9	22.1	25.8	28.7	31.9
Business/Employee State Tax Rev.	11.3	11.0	12.9	13.4	14.4	17.3	18.1	19.9
sidle Tax Nev.	675	70.6	71 0	776	701	Ω L ()	(1)	(10 1-
Visitor	67.5 59.5	70.6 61.9	71.3 62.4	73.6 63.3	78.1 66.6	85.9 <i>7</i> 3.9	93. <i>7</i> 80.5	98.6 84.0

Elgin	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	9	10	9	10	11	12	12	14
Visitor Spending (\$M) No Transportation (\$M)	8 <i>7</i>	9 <i>7</i>	8 <i>7</i>	9 <i>7</i>	9 8	10 9	10 9	12 11
Transportation (\$M)	1	2	1	1	1	1	1	1
Earnings (\$M)	3	3	3	3	3	4	4	5
Total Employment	100	100	100	100	110	120	110	130
State & Local Tax Rev. (\$M) Local Tax Rev.	0.9 0.3	1.0 0.4	1.0 0.4	1.1 0.4	1.3 0.5	1.5 0.6	1.5 0.6	1. <i>7</i> 0. <i>7</i>
Visitor	0.3	0.4	0.1	0.4	0.3	0.0	0.0	0.7
Business/Employee	0.1	0.2	0.3	0.3	0.3	0.4	0.4	0.5
State Tax Rev.	0.6	0.6	0.6	0.7	0.8	0.9	0.9	1.0
Visitor Business/Employee	0.4 0.1	0.4 0.2	0.4 0.2	0.4 0.2	0.5 0.3	0.6 0.3	0.5 0.3	0.6 0.4
Elmendorf	2006	2008	2010	2012	2014	<b>2017</b>	<b>2018</b>	2019
Total Spending (\$M)	5	6	5	10	9	4	6	6
Visitor Spending (\$M)	5	5	5	10	9	4	5	6
No Transportation (\$M)	3	3	3	6	6	3	4	4
Transportation (\$M)	2	2	2	4	3	1	2	2
Earnings (\$M) Total Employment	1 50	1 50	2 50	3 100	3 90	1 40	2 50	2 60
State & Local Tax Rev. (\$M)	0.5	0.5	0.5	0.9	0.9	0.5	0.7	0.7
Local Tax Rev.	0.2	0.2	0.2	0.3	0.3	0.2	0.3	0.3
Visitor	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.2
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Tax Rev. Visitor	0.3 0.3	0.3 0.3	0.3 0.3	0.6 0.5	0.5 0.5	0.3 0.2	0.4 0.3	0.4 0.3
Business/Employee	0.0	0.0	0.0	0.3	0.5	0.2	0.3	0.3
								0010
Ennis	2006	2008	2010	2012	2014	2017	2018	2019
Ennis Total Spending (\$M)	2006	<b>2008</b> 25	2010 27	2012 29	<b>2014</b> 29	<b>2017</b> 29	<b>2018</b> 31	<b>2019</b> 32
Total Spending (\$M) Visitor Spending (\$M)	22 22	25 25	27 27	29 29	29 29	29 29	31 31	32 32
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	22 22 15	25 25 15	27 27 18	29 29 19	29 29 20	29 29 22	31 31 23	32 32 24
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	22 22 15 8	25 25 15 9	27 27 18 9	29 29 19 10	29 29 20 9	29 29 22 7	31 31 23 8	32 32 24 8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	22 22 15 8 5	25 25 15 9 5	27 27 18 9 7	29 29 19 10 7	29 29 20 9 7	29 29 22 7 9	31 31 23 8 9	32 32 24 8 10
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	22 22 15 8	25 25 15 9	27 27 18 9	29 29 19 10	29 29 20 9	29 29 22 7	31 31 23 8	32 32 24 8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	22 22 15 8 5 180 1.9 0.5	25 25 15 9 5 170 2.0 0.5	27 27 18 9 7 200 2.3 0.6	29 29 19 10 7 200 2.3 0.6	29 29 20 9 7 210 2.4 0.7	29 29 22 7 9 230 2.8 0.9	31 31 23 8 9 240 3.0 1.0	32 32 24 8 10 250 3.1 1.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	22 22 15 8 5 180 1.9 0.5 0.4	25 25 15 9 5 170 2.0 0.5	27 27 18 9 7 200 2.3 0.6 0.4	29 29 19 10 7 200 2.3 0.6 0.5	29 29 20 9 7 210 2.4 0.7 0.5	29 29 22 7 9 230 2.8 0.9 0.6	31 31 23 8 9 240 3.0 1.0 0.7	32 32 24 8 10 250 3.1 1.0 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	22 22 15 8 5 180 1.9 0.5 0.4	25 25 15 9 5 170 2.0 0.5 0.4	27 27 18 9 7 200 2.3 0.6 0.4 0.2	29 29 19 10 7 200 2.3 0.6 0.5	29 29 20 9 7 210 2.4 0.7 0.5	29 29 22 7 9 230 2.8 0.9 0.6 0.3	31 31 23 8 9 240 3.0 1.0 0.7 0.3	32 32 24 8 10 250 3.1 1.0 0.7 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	22 22 15 8 5 180 1.9 0.5 0.4 0.2	25 25 15 9 5 170 2.0 0.5	27 27 18 9 7 200 2.3 0.6 0.4	29 29 19 10 7 200 2.3 0.6 0.5 0.2	29 29 20 9 7 210 2.4 0.7 0.5	29 29 22 7 9 230 2.8 0.9 0.6 0.3 1.9	31 31 23 8 9 240 3.0 1.0 0.7	32 32 24 8 10 250 3.1 1.0 0.7 0.3 2.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	22 22 15 8 5 180 1.9 0.5 0.4	25 25 15 9 5 170 2.0 0.5 0.4 0.2 1.5 1.3	27 27 18 9 7 200 2.3 0.6 0.4 0.2 1.7	29 29 19 10 7 200 2.3 0.6 0.5 0.2 1.6 1.5 0.1	29 29 20 9 7 210 2.4 0.7 0.5 0.2	29 29 22 7 9 230 2.8 0.9 0.6 0.3 1.9 1.7	31 31 23 8 9 240 3.0 1.0 0.7 0.3 2.0	32 32 24 8 10 250 3.1 1.0 0.7 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	22 22 15 8 5 180 1.9 0.5 0.4 0.2 1.4 1.3	25 25 15 9 5 170 2.0 0.5 0.4 0.2 1.5 1.3	27 27 18 9 7 200 2.3 0.6 0.4 0.2 1.7	29 29 19 10 7 200 2.3 0.6 0.5 0.2 1.6 1.5	29 29 20 9 7 210 2.4 0.7 0.5 0.2 1.7	29 29 22 7 9 230 2.8 0.9 0.6 0.3 1.9	31 31 23 8 9 240 3.0 1.0 0.7 0.3 2.0 1.8	32 32 24 8 10 250 3.1 1.0 0.7 0.3 2.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Euless Total Spending (\$M)	22 22 15 8 5 180 1.9 0.5 0.4 0.2 1.4 1.3 0.1 <b>2006</b>	25 25 15 9 5 170 2.0 0.5 0.4 0.2 1.5 1.3 0.1 <b>2008</b>	27 27 18 9 7 200 2.3 0.6 0.4 0.2 1.7 1.5 0.1 <b>2010</b>	29 29 19 10 7 200 2.3 0.6 0.5 0.2 1.6 1.5 0.1 <b>2012</b>	29 29 20 9 7 210 2.4 0.7 0.5 0.2 1.7 1.6 0.2 <b>2014</b>	29 29 22 7 9 230 2.8 0.9 0.6 0.3 1.9 1.7 0.2 <b>2017</b>	31 31 23 8 9 240 3.0 1.0 0.7 0.3 2.0 1.8 0.2 <b>2018</b>	32 32 24 8 10 250 3.1 1.0 0.7 0.3 2.1 1.9 0.2 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Euless Total Spending (\$M) Visitor Spending (\$M)	22 22 15 8 5 180 1.9 0.5 0.4 0.2 1.4 1.3 0.1 <b>2006</b> 42 33	25 25 15 9 5 170 2.0 0.5 0.4 0.2 1.5 1.3 0.1 <b>2008</b>	27 27 18 9 7 200 2.3 0.6 0.4 0.2 1.7 1.5 0.1 <b>2010</b>	29 29 19 10 7 200 2.3 0.6 0.5 0.2 1.6 1.5 0.1 <b>2012</b>	29 29 20 9 7 210 2.4 0.7 0.5 0.2 1.7 1.6 0.2 <b>2014</b>	29 29 22 7 9 230 2.8 0.9 0.6 0.3 1.9 1.7 0.2 <b>2017</b>	31 31 23 8 9 240 3.0 1.0 0.7 0.3 2.0 1.8 0.2 <b>2018</b>	32 32 24 8 10 250 3.1 1.0 0.7 0.3 2.1 1.9 0.2 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Euless Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	22 22 15 8 5 180 1.9 0.5 0.4 0.2 1.4 1.3 0.1 <b>2006</b> 42 33 25	25 25 15 9 5 170 2.0 0.5 0.4 0.2 1.5 1.3 0.1 <b>2008</b> 42 34 26	27 27 18 9 7 200 2.3 0.6 0.4 0.2 1.7 1.5 0.1 <b>2010</b> 42 34 27	29 29 19 10 7 200 2.3 0.6 0.5 0.2 1.6 1.5 0.1 <b>2012</b> 47 40 31	29 29 20 9 7 210 2.4 0.7 0.5 0.2 1.7 1.6 0.2 <b>2014</b> 47 42 33	29 29 22 7 9 230 2.8 0.9 0.6 0.3 1.9 1.7 0.2 <b>2017</b>	31 31 23 8 9 240 3.0 1.0 0.7 0.3 2.0 1.8 0.2 <b>2018</b>	32 32 24 8 10 250 3.1 1.0 0.7 0.3 2.1 1.9 0.2 <b>2019</b> 83 79 66
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Euless Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	22 22 15 8 5 180 1.9 0.5 0.4 0.2 1.4 1.3 0.1 <b>2006</b> 42 33	25 25 15 9 5 170 2.0 0.5 0.4 0.2 1.5 1.3 0.1 <b>2008</b> 42 34 26 9	27 27 18 9 7 200 2.3 0.6 0.4 0.2 1.7 1.5 0.1 <b>2010</b> 42 34 27 7	29 29 19 10 7 200 2.3 0.6 0.5 0.2 1.6 1.5 0.1 <b>2012</b> 47 40 31 9	29 29 20 9 7 210 2.4 0.7 0.5 0.2 1.7 1.6 0.2 <b>2014</b>	29 29 22 7 9 230 2.8 0.9 0.6 0.3 1.9 1.7 0.2 <b>2017</b> 73 70 58	31 31 23 8 9 240 3.0 1.0 0.7 0.3 2.0 1.8 0.2 <b>2018</b> 75 72 59 13	32 32 24 8 10 250 3.1 1.0 0.7 0.3 2.1 1.9 0.2 <b>2019</b> 83 79 66 13
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Euless Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	22 22 15 8 5 180 1.9 0.5 0.4 0.2 1.4 1.3 0.1 <b>2006</b> 42 33 25 7	25 25 15 9 5 170 2.0 0.5 0.4 0.2 1.5 1.3 0.1 <b>2008</b> 42 34 26	27 27 18 9 7 200 2.3 0.6 0.4 0.2 1.7 1.5 0.1 <b>2010</b> 42 34 27	29 29 19 10 7 200 2.3 0.6 0.5 0.2 1.6 1.5 0.1 <b>2012</b> 47 40 31	29 29 20 9 7 210 2.4 0.7 0.5 0.2 1.7 1.6 0.2 <b>2014</b> 47 42 33 9	29 29 22 7 9 230 2.8 0.9 0.6 0.3 1.9 1.7 0.2 <b>2017</b>	31 31 23 8 9 240 3.0 1.0 0.7 0.3 2.0 1.8 0.2 <b>2018</b>	32 32 24 8 10 250 3.1 1.0 0.7 0.3 2.1 1.9 0.2 <b>2019</b> 83 79 66
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Euless Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	22 22 15 8 5 180 1.9 0.5 0.4 0.2 1.4 1.3 0.1 <b>2006</b> 42 33 25 7 14 460 8.6	25 25 15 9 5 170 2.0 0.5 0.4 0.2 1.5 1.3 0.1 <b>2008</b> 42 34 26 9 13 480 8.2	27 27 18 9 7 200 2.3 0.6 0.4 0.2 1.7 1.5 0.1 <b>2010</b> 42 34 27 7 14 500 8.4	29 29 19 10 7 200 2.3 0.6 0.5 0.2 1.6 1.5 0.1 <b>2012</b> 47 40 31 9 16 530 9.0	29 29 20 9 7 210 2.4 0.7 0.5 0.2 1.7 1.6 0.2 <b>2014</b> 47 42 33 9 17 570 10.8	29 29 22 7 9 230 2.8 0.9 0.6 0.3 1.9 1.7 0.2 <b>2017</b> 73 70 58 12 28 920 14.9	31 31 23 8 9 240 3.0 1.0 0.7 0.3 2.0 1.8 0.2 <b>2018</b> 75 72 59 13 28 940 16.5	32 32 24 8 10 250 3.1 1.0 0.7 0.3 2.1 1.9 0.2 <b>2019</b> 83 79 66 13 33 1,040 17.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Euless Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	22 22 15 8 5 180 1.9 0.5 0.4 0.2 1.4 1.3 0.1 <b>2006</b> 42 33 25 7 14 460 8.6 4.4	25 25 15 9 5 170 2.0 0.5 0.4 0.2 1.5 1.3 0.1 <b>2008</b> 42 34 26 9 13 480 8.2 4.0	27 27 18 9 7 200 2.3 0.6 0.4 0.2 1.7 1.5 0.1 <b>2010</b> 42 34 27 7 14 500 8.4 4.3	29 29 19 10 7 200 2.3 0.6 0.5 0.2 1.6 1.5 0.1 <b>2012</b> 47 40 31 9 16 530 9.0 4.4	29 29 20 9 7 210 2.4 0.7 0.5 0.2 1.7 1.6 0.2 <b>2014</b> 47 42 33 9 17 570 10.8 5.3	29 29 29 29 22 7 9 230 2.8 0.9 0.6 0.3 1.9 1.7 0.2 2017 73 70 58 12 28 920 14.9 7.4	31 31 23 8 9 240 3.0 1.0 0.7 0.3 2.0 1.8 0.2 <b>2018</b> 75 72 59 13 28 940 16.5 8.2	32 32 24 8 10 250 3.1 1.0 0.7 0.3 2.1 1.9 0.2 <b>2019</b> 83 79 66 13 33 1,040 17.6 8.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Euless Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	22 22 15 8 5 180 1.9 0.5 0.4 0.2 1.4 1.3 0.1 <b>2006</b> 42 33 25 7 14 460 8.6 4.4 0.6	25 25 15 9 5 170 2.0 0.5 0.4 0.2 1.5 1.3 0.1 <b>2008</b> 42 34 26 9 13 480 8.2 4.0 0.6	27 27 18 9 7 200 2.3 0.6 0.4 0.2 1.7 1.5 0.1 <b>2010</b> 42 34 27 7 14 500 8.4 4.3 0.6	29 29 19 10 7 200 2.3 0.6 0.5 0.2 1.6 1.5 0.1 <b>2012</b> 47 40 31 9 16 530 9.0 4.4 0.8	29 29 20 9 7 210 2.4 0.7 0.5 0.2 1.7 1.6 0.2 <b>2014</b> 47 42 33 9 17 570 10.8 5.3 0.9	29 29 29 29 22 7 9 230 2.8 0.9 0.6 0.3 1.9 1.7 0.2 2017 73 70 58 12 28 920 14.9 7.4 1.8	31 31 23 8 9 240 3.0 1.0 0.7 0.3 2.0 1.8 0.2 <b>2018</b> 75 72 59 13 28 940 16.5 8.2 1.8	32 32 24 8 10 250 3.1 1.0 0.7 0.3 2.1 1.9 0.2 <b>2019</b> 83 79 66 13 33 1,040 17.6 8.7 2.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Euless Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	22 22 15 8 5 180 1.9 0.5 0.4 0.2 1.4 1.3 0.1 <b>2006</b> 42 33 25 7 14 460 8.6 4.4 0.6 3.8	25 25 15 9 5 170 2.0 0.5 0.4 0.2 1.5 1.3 0.1 <b>2008</b> 42 34 26 9 13 480 8.2 4.0 0.6 3.3	27 27 18 9 7 200 2.3 0.6 0.4 0.2 1.7 1.5 0.1 <b>2010</b> 42 34 27 7 14 500 8.4 4.3 0.6 3.6	29 29 19 10 7 200 2.3 0.6 0.5 0.2 1.6 1.5 0.1 <b>2012</b> 47 40 31 9 16 530 9.0 4.4 0.8 3.6	29 29 20 9 7 210 2.4 0.7 0.5 0.2 1.7 1.6 0.2 <b>2014</b> 47 42 33 9 17 570 10.8 5.3 0.9 4.4	29 29 29 29 29 20 7 9 230 2.8 0.9 0.6 0.3 1.9 1.7 0.2 2017 73 70 58 12 28 920 14.9 7.4 1.8 5.6	31 31 23 8 9 240 3.0 1.0 0.7 0.3 2.0 1.8 0.2 <b>2018</b> 75 72 59 13 28 940 16.5 8.2 1.8 6.4	32 32 24 8 10 250 3.1 1.0 0.7 0.3 2.1 1.9 0.2 <b>2019</b> 83 79 66 13 33 1,040 17.6 8.7 2.0 6.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Euless Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	22 22 15 8 5 180 1.9 0.5 0.4 0.2 1.4 1.3 0.1 <b>2006</b> 42 33 25 7 14 460 8.6 4.4 0.6	25 25 15 9 5 170 2.0 0.5 0.4 0.2 1.5 1.3 0.1 <b>2008</b> 42 34 26 9 13 480 8.2 4.0 0.6	27 27 18 9 7 200 2.3 0.6 0.4 0.2 1.7 1.5 0.1 <b>2010</b> 42 34 27 7 14 500 8.4 4.3 0.6	29 29 19 10 7 200 2.3 0.6 0.5 0.2 1.6 1.5 0.1 <b>2012</b> 47 40 31 9 16 530 9.0 4.4 0.8	29 29 20 9 7 210 2.4 0.7 0.5 0.2 1.7 1.6 0.2 <b>2014</b> 47 42 33 9 17 570 10.8 5.3 0.9	29 29 29 29 22 7 9 230 2.8 0.9 0.6 0.3 1.9 1.7 0.2 2017 73 70 58 12 28 920 14.9 7.4 1.8	31 31 23 8 9 240 3.0 1.0 0.7 0.3 2.0 1.8 0.2 <b>2018</b> 75 72 59 13 28 940 16.5 8.2 1.8	32 32 24 8 10 250 3.1 1.0 0.7 0.3 2.1 1.9 0.2 <b>2019</b> 83 79 66 13 33 1,040 17.6 8.7 2.0

Fairfield	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	30	47	33	37	37	29	31	35
Visitor Spending (\$M) No Transportation (\$M)	30 12	47 20	33 14	3 <i>7</i> 14	3 <i>7</i> 15	28 12	31 12	34 15
Transportation (\$M)	18	27	19	23	22	17	19	20
Earnings (\$M)	4	6	4	4	5	4	4	4
Total Employment State & Local Tax Rev. (\$M)	310 2.2	460 3.2	360 2.4	360 2.4	350 2.5	280 2.3	250 2.3	260 2.7
Local Tax Rev.	0.4	0.6	0.4	0.4	0.4	0.4	0.4	0.4
Visitor	0.3	0.6	0.4	0.4	0.4	0.3	0.3	0.4
Business/Employee State Tax Rev.	0.0 1.8	0.0 2.5	0.0	0.0 1.9	0.0 2.0	0.0 1.9	0.0	0.0 2.2
Visitor	1.8	2.5	2.0 2.0	1.9	2.0	1.9	2.0 2.0	2.2
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Falfurrias	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	11	14	11	12	13	11	11	10
Visitor Spending (\$M) No Transportation (\$M)	11 <i>7</i>	14 8	11 6	12 6	13 8	11 <i>7</i>	11 6	10 5
Transportation (\$M)	4	6	5	5	5	4	5	5
Earnings (\$M)	2	2	2	2	2	2	2	2
Total Employment	100	110	90	70	80	70	60	60
State & Local Tax Rev. (\$M) Local Tax Rev.	0.8 0.2	1.0 0.2	0.8 0.2	0.8 0.2	0.9 0.2	0.9 0.2	0.9 0.2	0.8 0.2
Visitor	0.1	0.2	0.1	0.1	0.2	0.1	0.1	0.1
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Tax Rev. Visitor	0.7 0.6	0.8 0. <i>7</i>	0.6 0.6	0.6 0.6	0. <i>7</i> 0. <i>7</i>	0. <i>7</i> 0.6	0. <i>7</i> 0.6	0.6 0.6
Business/Employee	0.0	0.7	0.0	0.0	0.7	0.0	0.0	0.0
Farmers Branch	2006	2008	2010	2012	2014	2017	2018	2019
		2000	2010	-0		-0.7	2010	2013
Total Spending (\$M)	198	216	179	191	220	233	241	258
Total Spending (\$M) Visitor Spending (\$M)	198 190	216 208	179 171	191 182	220 210	233 219	241 225	258 241
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	198 190 142	216 208 148	179 171 125	191 182 132	220 210 156	233 219 169	241 225 172	258 241 187
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	198 190	216 208	179 171	191 182	220 210	233 219	241 225	258 241
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	198 190 142 49 69 2,030	216 208 148 60 72 2,000	179 171 125 46 63 1,730	191 182 132 50 67 1,760	220 210 156 53 78 2,090	233 219 169 49 89 2,230	241 225 172 53 89 2,190	258 241 187 54 99 2,300
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	198 190 142 49 69 2,030 17.4	216 208 148 60 72 2,000 18.2	179 171 125 46 63 1,730 15.7	191 182 132 50 67 1,760 16.5	220 210 156 53 78 2,090 19.4	233 219 169 49 89 2,230 23.1	241 225 172 53 89 2,190 24.2	258 241 187 54 99 2,300 26.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	198 190 142 49 69 2,030 17.4 5.7	216 208 148 60 72 2,000 18.2 5.9	179 171 125 46 63 1,730 15.7 5.2	191 182 132 50 67 1,760 16.5 5.6	220 210 156 53 78 2,090 19.4 6.6	233 219 169 49 89 2,230 23.1 8.5	241 225 172 53 89 2,190 24.2 8.9	258 241 187 54 99 2,300 26.0 9.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	198 190 142 49 69 2,030 17.4	216 208 148 60 72 2,000 18.2	179 171 125 46 63 1,730 15.7	191 182 132 50 67 1,760 16.5	220 210 156 53 78 2,090 19.4	233 219 169 49 89 2,230 23.1	241 225 172 53 89 2,190 24.2	258 241 187 54 99 2,300 26.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	198 190 142 49 69 2,030 17.4 5.7 4.0 1.7	216 208 148 60 72 2,000 18.2 5.9 4.3 1.6 12.2	179 171 125 46 63 1,730 15.7 5.2 3.4 1.7	191 182 132 50 67 1,760 16.5 5.6 3.7 1.9	220 210 156 53 78 2,090 19.4 6.6 4.5 2.1 12.9	233 219 169 49 89 2,230 23.1 8.5 5.4 3.0 14.6	241 225 172 53 89 2,190 24.2 8.9 5.5 3.4 15.2	258 241 187 54 99 2,300 26.0 9.7 6.0 3.6 16.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	198 190 142 49 69 2,030 17.4 5.7 4.0 1.7 11.6	216 208 148 60 72 2,000 18.2 5.9 4.3 1.6 12.2	179 171 125 46 63 1,730 15.7 5.2 3.4 1.7 10.6 9.4	191 182 132 50 67 1,760 16.5 5.6 3.7 1.9 11.0 9.6	220 210 156 53 78 2,090 19.4 6.6 4.5 2.1 12.9	233 219 169 49 89 2,230 23.1 8.5 5.4 3.0 14.6 12.6	241 225 172 53 89 2,190 24.2 8.9 5.5 3.4 15.2 12.8	258 241 187 54 99 2,300 26.0 9.7 6.0 3.6 16.3 13.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	198 190 142 49 69 2,030 17.4 5.7 4.0 1.7	216 208 148 60 72 2,000 18.2 5.9 4.3 1.6 12.2	179 171 125 46 63 1,730 15.7 5.2 3.4 1.7	191 182 132 50 67 1,760 16.5 5.6 3.7 1.9	220 210 156 53 78 2,090 19.4 6.6 4.5 2.1 12.9	233 219 169 49 89 2,230 23.1 8.5 5.4 3.0 14.6	241 225 172 53 89 2,190 24.2 8.9 5.5 3.4 15.2	258 241 187 54 99 2,300 26.0 9.7 6.0 3.6 16.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Flatonia Total Spending (\$M)	198 190 142 49 69 2,030 17.4 5.7 4.0 1.7 11.6 10.4 1.2	216 208 148 60 72 2,000 18.2 5.9 4.3 1.6 12.2 11.0	179 171 125 46 63 1,730 15.7 5.2 3.4 1.7 10.6 9.4 1.2	191 182 132 50 67 1,760 16.5 5.6 3.7 1.9 11.0 9.6 1.4	220 210 156 53 78 2,090 19.4 6.6 4.5 2.1 12.9 11.2	233 219 169 49 89 2,230 23.1 8.5 5.4 3.0 14.6 12.6 2.0	241 225 172 53 89 2,190 24.2 8.9 5.5 3.4 15.2 12.8 2.4	258 241 187 54 99 2,300 26.0 9.7 6.0 3.6 16.3 13.7 2.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Flatonia Total Spending (\$M) Visitor Spending (\$M)	198 190 142 49 69 2,030 17.4 5.7 4.0 1.7 11.6 10.4 1.2 <b>2006</b>	216 208 148 60 72 2,000 18.2 5.9 4.3 1.6 12.2 11.0 1.2 <b>2008</b>	179 171 125 46 63 1,730 15.7 5.2 3.4 1.7 10.6 9.4 1.2 2010	191 182 132 50 67 1,760 16.5 5.6 3.7 1.9 11.0 9.6 1.4 <b>2012</b>	220 210 156 53 78 2,090 19.4 6.6 4.5 2.1 12.9 11.2 1.6 <b>2014</b>	233 219 169 49 89 2,230 23.1 8.5 5.4 3.0 14.6 12.6 2.0 <b>2017</b>	241 225 172 53 89 2,190 24.2 8.9 5.5 3.4 15.2 12.8 2.4 <b>2018</b>	258 241 187 54 99 2,300 26.0 9.7 6.0 3.6 16.3 13.7 2.6 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Flatonia Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	198 190 142 49 69 2,030 17.4 5.7 4.0 1.7 11.6 10.4 1.2 <b>2006</b>	216 208 148 60 72 2,000 18.2 5.9 4.3 1.6 12.2 11.0 1.2 <b>2008</b>	179 171 125 46 63 1,730 15.7 5.2 3.4 1.7 10.6 9.4 1.2 2010	191 182 132 50 67 1,760 16.5 5.6 3.7 1.9 11.0 9.6 1.4 <b>2012</b>	220 210 156 53 78 2,090 19.4 6.6 4.5 2.1 12.9 11.2 1.6 <b>2014</b>	233 219 169 49 89 2,230 23.1 8.5 5.4 3.0 14.6 12.6 2.0 <b>2017</b>	241 225 172 53 89 2,190 24.2 8.9 5.5 3.4 15.2 12.8 2.4 <b>2018</b>	258 241 187 54 99 2,300 26.0 9.7 6.0 3.6 16.3 13.7 2.6 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Flatonia Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	198 190 142 49 69 2,030 17.4 5.7 4.0 1.7 11.6 10.4 1.2 <b>2006</b>	216 208 148 60 72 2,000 18.2 5.9 4.3 1.6 12.2 11.0 1.2 <b>2008</b>	179 171 125 46 63 1,730 15.7 5.2 3.4 1.7 10.6 9.4 1.2 2010 2 2 1 1	191 182 132 50 67 1,760 16.5 5.6 3.7 1.9 11.0 9.6 1.4 <b>2012</b>	220 210 156 53 78 2,090 19.4 6.6 4.5 2.1 12.9 11.2 1.6 <b>2014</b>	233 219 169 49 89 2,230 23.1 8.5 5.4 3.0 14.6 12.6 2.0 <b>2017</b>	241 225 172 53 89 2,190 24.2 8.9 5.5 3.4 15.2 12.8 2.4 <b>2018</b>	258 241 187 54 99 2,300 26.0 9.7 6.0 3.6 16.3 13.7 2.6 <b>2019</b> 6 6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Flatonia Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	198 190 142 49 69 2,030 17.4 5.7 4.0 1.7 11.6 10.4 1.2 <b>2006</b>	216 208 148 60 72 2,000 18.2 5.9 4.3 1.6 12.2 11.0 1.2 <b>2008</b>	179 171 125 46 63 1,730 15.7 5.2 3.4 1.7 10.6 9.4 1.2 2010	191 182 132 50 67 1,760 16.5 5.6 3.7 1.9 11.0 9.6 1.4 <b>2012</b>	220 210 156 53 78 2,090 19.4 6.6 4.5 2.1 12.9 11.2 1.6 <b>2014</b>	233 219 169 49 89 2,230 23.1 8.5 5.4 3.0 14.6 12.6 2.0 <b>2017</b>	241 225 172 53 89 2,190 24.2 8.9 5.5 3.4 15.2 12.8 2.4 <b>2018</b>	258 241 187 54 99 2,300 26.0 9.7 6.0 3.6 16.3 13.7 2.6 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Flatonia Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	198 190 142 49 69 2,030 17.4 5.7 4.0 1.7 11.6 10.4 1.2 <b>2006</b> 3 3 2 1 1 40 0.2	216 208 148 60 72 2,000 18.2 5.9 4.3 1.6 12.2 11.0 1.2 <b>2008</b> 2 2 1 1 0 30 0.2	179 171 125 46 63 1,730 15.7 5.2 3.4 1.7 10.6 9.4 1.2 2010 2 1 1 0 20 0.2	191 182 132 50 67 1,760 16.5 5.6 3.7 1.9 11.0 9.6 1.4 2012 4 4 3 1 1 50 0.3	220 210 156 53 78 2,090 19.4 6.6 4.5 2.1 12.9 11.2 1.6 <b>2014</b> 4 4 4 3 1 1 40 0.3	233 219 169 49 89 2,230 23.1 8.5 5.4 3.0 14.6 12.6 2.0 <b>2017</b> 6 6 4 1 1 60 0.5	241 225 172 53 89 2,190 24.2 8.9 5.5 3.4 15.2 12.8 2.4 <b>2018</b> 6 6 4 2 1 60 0.5	258 241 187 54 99 2,300 26.0 9.7 6.0 3.6 16.3 13.7 2.6 <b>2019</b> 6 6 4 1 1 50 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Flatonia Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	198 190 142 49 69 2,030 17.4 5.7 4.0 1.7 11.6 10.4 1.2 <b>2006</b> 3 3 2 1 1 40 0.2 0.0	216 208 148 60 72 2,000 18.2 5.9 4.3 1.6 12.2 11.0 1.2 <b>2008</b> 2 2 1 1 0 30 0.2 0.0	179 171 125 46 63 1,730 15.7 5.2 3.4 1.7 10.6 9.4 1.2 2010 2 2 1 1 0 20 0.2 0.0	191 182 132 50 67 1,760 16.5 5.6 3.7 1.9 11.0 9.6 1.4 2012 4 4 3 1 1 50 0.3 0.1	220 210 156 53 78 2,090 19.4 6.6 4.5 2.1 12.9 11.2 1.6 <b>2014</b> 4 4 3 1 1 40 0.3 0.1	233 219 169 49 89 2,230 23.1 8.5 5.4 3.0 14.6 12.6 2.0 <b>2017</b> 6 6 4 1 1 60 0.5 0.1	241 225 172 53 89 2,190 24.2 8.9 5.5 3.4 15.2 12.8 2.4 2018 6 6 4 2 1 60 0.5 0.1	258 241 187 54 99 2,300 26.0 9.7 6.0 3.6 16.3 13.7 2.6 2019 6 6 4 1 1 50 0.5 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Flatonia Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	198 190 142 49 69 2,030 17.4 5.7 4.0 1.7 11.6 10.4 1.2 <b>2006</b> 3 3 2 1 1 40 0.2 0.0 0.0	216 208 148 60 72 2,000 18.2 5.9 4.3 1.6 12.2 11.0 1.2 <b>2008</b> 2 2 1 1 0 30 0.2 0.0	179 171 125 46 63 1,730 15.7 5.2 3.4 1.7 10.6 9.4 1.2 2010 2 2 1 1 0 20 0.2 0.0 0.0	191 182 132 50 67 1,760 16.5 5.6 3.7 1.9 11.0 9.6 1.4 2012 4 4 3 1 1 50 0.3 0.1 0.1	220 210 156 53 78 2,090 19.4 6.6 4.5 2.1 12.9 11.2 1.6 <b>2014</b> 4 4 4 3 1 1 40 0.3 0.1 0.1	233 219 169 49 89 2,230 23.1 8.5 5.4 3.0 14.6 12.6 2.0 2017 6 6 6 4 1 1 60 0.5 0.1 0.1	241 225 172 53 89 2,190 24.2 8.9 5.5 3.4 15.2 12.8 2.4 2018 6 6 4 2 1 60 0.5 0.1 0.1	258 241 187 54 99 2,300 26.0 9.7 6.0 3.6 16.3 13.7 2.6 2019 6 6 4 1 1 50 0.5 0.1 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Flatonia Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	198 190 142 49 69 2,030 17.4 5.7 4.0 1.7 11.6 10.4 1.2 2006 3 3 2 1 1 40 0.2 0.0 0.0 0.0 0.0	216 208 148 60 72 2,000 18.2 5.9 4.3 1.6 12.2 11.0 1.2 <b>2008</b> 2 2 1 1 0 30 0.2 0.0 0.0 0.0	179 171 125 46 63 1,730 15.7 5.2 3.4 1.7 10.6 9.4 1.2 2010 2 1 1 0 20 0.2 0.0 0.0 0.0 0.0	191 182 132 50 67 1,760 16.5 5.6 3.7 1.9 11.0 9.6 1.4 2012 4 4 3 1 1 50 0.3 0.1 0.1 0.0 0.2	220 210 156 53 78 2,090 19.4 6.6 4.5 2.1 12.9 11.2 1.6 <b>2014</b> 4 4 3 1 1 40 0.3 0.1 0.0 0.2	233 219 169 49 89 2,230 23.1 8.5 5.4 3.0 14.6 12.6 2.0 2017 6 6 4 1 1 60 0.5 0.1 0.1 0.0 0.3	241 225 172 53 89 2,190 24.2 8.9 5.5 3.4 15.2 12.8 2.4 <b>2018</b> 6 6 4 2 1 60 0.5 0.1 0.1 0.0	258 241 187 54 99 2,300 26.0 9.7 6.0 3.6 16.3 13.7 2.6 6 6 4 1 1 50 0.5 0.1 0.0 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Flatonia Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	198 190 142 49 69 2,030 17.4 5.7 4.0 1.7 11.6 10.4 1.2 2006  3 3 2 1 1 40 0.2 0.0 0.0 0.0	216 208 148 60 72 2,000 18.2 5.9 4.3 1.6 12.2 11.0 1.2 <b>2008</b> 2 2 1 1 0 30 0.2 0.0 0.0	179 171 125 46 63 1,730 15.7 5.2 3.4 1.7 10.6 9.4 1.2 2010 2 2 1 1 0 20 0.2 0.0 0.0 0.0	191 182 132 50 67 1,760 16.5 5.6 3.7 1.9 11.0 9.6 1.4 2012 4 4 3 1 1 50 0.3 0.1 0.1 0.0	220 210 156 53 78 2,090 19.4 6.6 4.5 2.1 12.9 11.2 1.6 <b>2014</b> 4 4 4 3 1 1 40 0.3 0.1 0.1	233 219 169 49 89 2,230 23.1 8.5 5.4 3.0 14.6 12.6 2.0 2017 6 6 6 4 1 1 60 0.5 0.1 0.1	241 225 172 53 89 2,190 24.2 8.9 5.5 3.4 15.2 12.8 2.4 2018 6 6 4 2 1 60 0.5 0.1 0.1 0.0	258 241 187 54 99 2,300 26.0 9.7 6.0 3.6 16.3 13.7 2.6 2019 6 6 4 1 50 0.5 0.1 0.1

Floresville	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	6 6	8 8	9 9	20 20	27 27	20 20	23 23	25 25
Visitor Spending (\$M) No Transportation (\$M)	3	o 4	4	12	18	13	23 15	17
Transportation (\$M)	3	4	4	8	9	7	8	8
Earnings (\$M)	1	2	2	4	7	6	7	8
Total Employment	<i>7</i> 0 0.5	80 0.5	90 0.6	210 1.4	280 2.0	250 1.6	280 1.8	310 2.0
State & Local Tax Rev. (\$M) Local Tax Rev.	0.5	0.3	0.6	0.3	0.6	0.4	0.4	0.5
Visitor	0.1	0.1	0.1	0.3	0.5	0.3	0.3	0.4
Business/Employee	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
State Tax Rev.	0.4	0.4	0.5	1.0	1.5	1.3	1.4	1.5
Visitor Business/Employee	0.4 0.0	0.4 0.0	0.5 0.0	1.0 0.0	1.4 0.1	1.2 0.1	1.3 0.1	1.4 0.1
Forest Hill	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	10	13	22	24	29	37	37	40
Visitor Spending (\$M)	8	11	21	22	27	36	36	39
No Transportation (\$M)	6	8	16	1 <i>7</i>	22	30	30	32
Transportation (\$M)	2 3	3 4	4 8	5 8	6 10	6 14	6 14	6 16
Earnings (\$M) Total Employment	110	150	290	290	370	470	470	510
State & Local Tax Rev. (\$M)	2.2	2.2	3.0	3.1	3.9	5.1	5.4	5.7
Local Tax Rev.	1.1	1.0	1.3	1.4	1.7	2.3	2.4	2.6
Visitor	0.1	0.2	0.5	0.5	0.7	1.0	1.0	1.1
Business/Employee State Tax Rev.	1.0 1.0	0.8 1.2	0.9 1.6	0.9 1. <i>7</i>	1.1 2.2	1.3 2.8	1.4 3.0	1.5 3.1
Visitor	0.4	0.5	1.1	1.1	1.4	1.9	1.9	2.1
Business/Employee	0.7	0.6	0.6	0.6	0.8	0.9	1.0	1.1
Forney	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	12	16	18	24	25	26	29	26
Visitor Spending (\$M)	12	16	18	24	25	26	29	26
No Transportation (\$M)	4	5	7	9	11	12	13	12
No Transportation (\$M) Transportation (\$M)								
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	4 8 1 50	5 11 2 60	7 11 3 90	9 14 3 110	11 15 4 130	12 13 5 160	13 16 6 160	12 13 5 150
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	4 8 1 50 1.0	5 11 2 60 1.1	7 11 3 90 1.5	9 14 3 110 1.7	11 15 4 130 2.0	12 13 5 160 2.4	13 16 6 160 2.6	12 13 5 150 2.4
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	4 8 1 50 1.0 0.2	5 11 2 60 1.1 0.2	7 11 3 90 1.5 0.3	9 14 3 110 1.7 0.3	11 15 4 130 2.0 0.4	12 13 5 160 2.4 0.5	13 16 6 160 2.6 0.6	12 13 5 150 2.4 0.5
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	4 8 1 50 1.0	5 11 2 60 1.1	7 11 3 90 1.5	9 14 3 110 1.7	11 15 4 130 2.0 0.4 0.2	12 13 5 160 2.4 0.5 0.3	13 16 6 160 2.6	12 13 5 150 2.4 0.5 0.3
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	4 8 1 50 1.0 0.2 0.1 0.1	5 11 2 60 1.1 0.2 0.1 0.1 0.9	7 11 3 90 1.5 0.3 0.2 0.1 1.2	9 14 3 110 1.7 0.3 0.2 0.1 1.4	11 15 4 130 2.0 0.4 0.2 0.2 1.6	12 13 5 160 2.4 0.5 0.3 0.2 1.9	13 16 6 160 2.6 0.6 0.3 0.3 2.1	12 13 5 150 2.4 0.5 0.3 0.3
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	4 8 1 50 1.0 0.2 0.1 0.1 0.8 0.8	5 11 2 60 1.1 0.2 0.1 0.1 0.9	7 11 3 90 1.5 0.3 0.2 0.1 1.2	9 14 3 110 1.7 0.3 0.2 0.1 1.4	11 15 4 130 2.0 0.4 0.2 0.2 1.6 1.4	12 13 5 160 2.4 0.5 0.3 0.2 1.9	13 16 6 160 2.6 0.6 0.3 0.3 2.1 1.9	12 13 5 150 2.4 0.5 0.3 1.8 1.7
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	4 8 1 50 1.0 0.2 0.1 0.1 0.8 0.8	5 11 2 60 1.1 0.2 0.1 0.1 0.9 0.9	7 11 3 90 1.5 0.3 0.2 0.1 1.2 1.1	9 14 3 110 1.7 0.3 0.2 0.1 1.4 1.3 0.1	11 15 4 130 2.0 0.4 0.2 0.2 1.6 1.4 0.1	12 13 5 160 2.4 0.5 0.3 0.2 1.9 1.7 0.1	13 16 6 160 2.6 0.6 0.3 0.3 2.1 1.9	12 13 5 150 2.4 0.5 0.3 1.8 1.7
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Fort Stockton	4 8 1 50 1.0 0.2 0.1 0.1 0.8 0.8 0.1	5 11 2 60 1.1 0.2 0.1 0.1 0.9 0.9 0.1 <b>2008</b>	7 11 3 90 1.5 0.3 0.2 0.1 1.2 1.1 0.1	9 14 3 110 1.7 0.3 0.2 0.1 1.4 1.3 0.1	11 15 4 130 2.0 0.4 0.2 0.2 1.6 1.4 0.1	12 13 5 160 2.4 0.5 0.3 0.2 1.9 1.7 0.1	13 16 6 160 2.6 0.6 0.3 0.3 2.1 1.9 0.2 <b>2018</b>	12 13 5 150 2.4 0.5 0.3 1.8 1.7 0.2
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Fort Stockton Total Spending (\$M)	4 8 1 50 1.0 0.2 0.1 0.1 0.8 0.8 0.1 <b>2006</b>	5 11 2 60 1.1 0.2 0.1 0.1 0.9 0.9 0.1 <b>2008</b>	7 11 3 90 1.5 0.3 0.2 0.1 1.2 1.1 0.1 <b>2010</b>	9 14 3 110 1.7 0.3 0.2 0.1 1.4 1.3 0.1 <b>2012</b>	11 15 4 130 2.0 0.4 0.2 0.2 1.6 1.4 0.1 <b>2014</b>	12 13 5 160 2.4 0.5 0.3 0.2 1.9 1.7 0.1 <b>2017</b>	13 16 6 160 2.6 0.6 0.3 0.3 2.1 1.9 0.2 <b>2018</b>	12 13 5 150 2.4 0.5 0.3 1.8 1.7 0.2 <b>2019</b>
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Fort Stockton	4 8 1 50 1.0 0.2 0.1 0.1 0.8 0.8 0.1	5 11 2 60 1.1 0.2 0.1 0.1 0.9 0.9 0.1 <b>2008</b>	7 11 3 90 1.5 0.3 0.2 0.1 1.2 1.1 0.1	9 14 3 110 1.7 0.3 0.2 0.1 1.4 1.3 0.1	11 15 4 130 2.0 0.4 0.2 0.2 1.6 1.4 0.1	12 13 5 160 2.4 0.5 0.3 0.2 1.9 1.7 0.1	13 16 6 160 2.6 0.6 0.3 0.3 2.1 1.9 0.2 <b>2018</b>	12 13 5 150 2.4 0.5 0.3 1.8 1.7 0.2
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Fort Stockton Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	4 8 1 50 1.0 0.2 0.1 0.1 0.8 0.8 0.1 <b>2006</b> 36 36 20 16	5 11 2 60 1.1 0.2 0.1 0.1 0.9 0.9 0.1 <b>2008</b> 56 56 34 22	7 11 3 90 1.5 0.3 0.2 0.1 1.2 1.1 0.1 <b>2010</b> 44 44 26 18	9 14 3 110 1.7 0.3 0.2 0.1 1.4 1.3 0.1 2012 49 49 29 20	11 15 4 130 2.0 0.4 0.2 0.2 1.6 1.4 0.1 <b>2014</b> 54 54 35	12 13 5 160 2.4 0.5 0.3 0.2 1.9 1.7 0.1 <b>2017</b> 59 42 17	13 16 6 160 2.6 0.6 0.3 0.3 2.1 1.9 0.2 <b>2018</b> 78 78 59	12 13 5 150 2.4 0.5 0.3 0.3 1.8 1.7 0.2 <b>2019</b> 65 65 47 18
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Fort Stockton Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	4 8 1 50 1.0 0.2 0.1 0.1 0.8 0.8 0.1 <b>2006</b> 36 36 20 16 5	5 11 2 60 1.1 0.2 0.1 0.1 0.9 0.9 0.1 <b>2008</b> 56 56 34 22 8	7 11 3 90 1.5 0.3 0.2 0.1 1.2 1.1 0.1 <b>2010</b> 44 44 26 18 6	9 14 3 110 1.7 0.3 0.2 0.1 1.4 1.3 0.1 2012 49 49 29 20 7	11 15 4 130 2.0 0.4 0.2 0.2 1.6 1.4 0.1 <b>2014</b> 54 54 35 19 8	12 13 5 160 2.4 0.5 0.3 0.2 1.9 1.7 0.1 <b>2017</b> 59 59 42 17 9	13 16 6 160 2.6 0.6 0.3 0.3 2.1 1.9 0.2 <b>2018</b> 78 78 59 19	12 13 5 150 2.4 0.5 0.3 0.3 1.8 1.7 0.2 <b>2019</b> 65 65 47 18 9
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Fort Stockton Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	4 8 1 50 1.0 0.2 0.1 0.1 0.8 0.8 0.1 <b>2006</b> 36 36 20 16 5 400	5 11 2 60 1.1 0.2 0.1 0.1 0.9 0.9 0.1 <b>2008</b> 56 56 34 22 8 620	7 11 3 90 1.5 0.3 0.2 0.1 1.2 1.1 0.1 2010 44 44 26 18 6 460	9 14 3 110 1.7 0.3 0.2 0.1 1.4 1.3 0.1  2012  49 49 29 20 7 430	11 15 4 130 2.0 0.4 0.2 0.2 1.6 1.4 0.1 <b>2014</b> 54 54 35 19 8 510	12 13 5 160 2.4 0.5 0.3 0.2 1.9 1.7 0.1 <b>2017</b> 59 42 17 9 570	13 16 6 160 2.6 0.6 0.3 0.3 2.1 1.9 0.2 <b>2018</b> 78 78 59 19 11 590	12 13 5 150 2.4 0.5 0.3 0.3 1.8 1.7 0.2 <b>2019</b> 65 65 47 18 9 480
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Fort Stockton Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	4 8 1 50 1.0 0.2 0.1 0.1 0.8 0.8 0.1 <b>2006</b> 36 36 20 16 5 400 3.0	5 11 2 60 1.1 0.2 0.1 0.1 0.9 0.9 0.1 <b>2008</b> 56 56 34 22 8 620 4.6	7 11 3 90 1.5 0.3 0.2 0.1 1.2 1.1 0.1 2010 44 44 26 18 6 460 3.7	9 14 3 110 1.7 0.3 0.2 0.1 1.4 1.3 0.1  2012 49 49 29 20 7 430 3.9	11 15 4 130 2.0 0.4 0.2 0.2 1.6 1.4 0.1 <b>2014</b> 54 54 35 19 8	12 13 5 160 2.4 0.5 0.3 0.2 1.9 1.7 0.1 <b>2017</b> 59 59 42 17 9 570 5.9	13 16 6 160 2.6 0.6 0.3 0.3 2.1 1.9 0.2 <b>2018</b> 78 78 59 19 11 590 8.0	12 13 5 150 2.4 0.5 0.3 0.3 1.8 1.7 0.2 <b>2019</b> 65 65 47 18 9 480 6.5
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Fort Stockton Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	4 8 1 50 1.0 0.2 0.1 0.1 0.8 0.8 0.1 <b>2006</b> 36 36 20 16 5 400 3.0 0.8 0.7	5 11 2 60 1.1 0.2 0.1 0.1 0.9 0.9 0.1 <b>2008</b> 56 56 34 22 8 620 4.6 1.5 1.3	7 11 3 90 1.5 0.3 0.2 0.1 1.2 1.1 0.1 <b>2010</b> 44 44 26 18 6 460 3.7 1.1 1.0	9 14 3 110 1.7 0.3 0.2 0.1 1.4 1.3 0.1 2012 49 49 29 20 7 430 3.9 1.3 1.1	11 15 4 130 2.0 0.4 0.2 0.2 1.6 1.4 0.1 <b>2014</b> 54 54 35 19 8 510 4.6 1.6 1.4	12 13 5 160 2.4 0.5 0.3 0.2 1.9 1.7 0.1 <b>2017</b> 59 42 17 9 570 5.9 2.2 2.0	13 16 6 160 2.6 0.6 0.3 0.3 2.1 1.9 0.2 <b>2018</b> 78 78 59 19 11 590 8.0 3.2 3.0	12 13 5 150 2.4 0.5 0.3 0.3 1.8 1.7 0.2 <b>2019</b> 65 65 47 18 9 480 6.5 2.5 2.2
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Fort Stockton Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	4 8 1 50 1.0 0.2 0.1 0.1 0.8 0.8 0.1 <b>2006</b> 36 36 20 16 5 400 3.0 0.8 0.7	5 11 2 60 1.1 0.2 0.1 0.9 0.9 0.1 <b>2008</b> 56 56 34 22 8 620 4.6 1.5 1.3 0.2	7 11 3 90 1.5 0.3 0.2 0.1 1.2 1.1 0.1 <b>2010</b> 44 44 26 18 6 460 3.7 1.1 1.0 0.2	9 14 3 110 1.7 0.3 0.2 0.1 1.4 1.3 0.1 2012 49 49 29 20 7 430 3.9 1.3 1.1 0.2	11 15 4 130 2.0 0.4 0.2 0.2 1.6 1.4 0.1 <b>2014</b> 54 54 35 19 8 510 4.6 1.6 1.6 1.4	12 13 5 160 2.4 0.5 0.3 0.2 1.9 1.7 0.1 <b>2017</b> 59 42 17 9 570 5.9 2.2 2.0 0.2	13 16 6 160 2.6 0.6 0.3 0.3 2.1 1.9 0.2 <b>2018</b> 78 78 59 19 11 590 8.0 3.2 3.0 0.3	12 13 5 150 2.4 0.5 0.3 0.3 1.8 1.7 0.2 <b>2019</b> 65 65 47 18 9 480 6.5 2.5 2.2
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Fort Stockton Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	4 8 1 50 1.0 0.2 0.1 0.1 0.8 0.1 <b>2006</b> 36 36 20 16 5 400 3.0 0.8 0.7 0.1	5 11 2 60 1.1 0.2 0.1 0.9 0.9 0.1 <b>2008</b> 56 56 34 22 8 620 4.6 1.5 1.3 0.2 3.1	7 11 3 90 1.5 0.3 0.2 0.1 1.2 1.1 0.1 2010 44 44 26 18 6 460 3.7 1.1 1.0 0.2 2.6	9 14 3 110 1.7 0.3 0.2 0.1 1.4 1.3 0.1 2012 49 49 29 20 7 430 3.9 1.3 1.1 0.2 2.6	11 15 4 130 2.0 0.4 0.2 0.2 1.6 1.4 0.1 <b>2014</b> 54 54 35 19 8 510 4.6 1.6 1.4 0.2 3.0	12 13 5 160 2.4 0.5 0.3 0.2 1.9 1.7 0.1 <b>2017</b> 59 42 17 9 570 5.9 2.2 2.0 0.2 3.7	13 16 6 160 2.6 0.6 0.3 0.3 2.1 1.9 0.2 <b>2018</b> 78 78 59 19 11 590 8.0 3.2 3.0 0.3 4.7	12 13 5 150 2.4 0.5 0.3 0.3 1.8 1.7 0.2 <b>2019</b> 65 65 47 18 9 480 6.5 2.5 2.2 0.2 4.0
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Fort Stockton Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	4 8 1 50 1.0 0.2 0.1 0.1 0.8 0.8 0.1 <b>2006</b> 36 36 20 16 5 400 3.0 0.8 0.7	5 11 2 60 1.1 0.2 0.1 0.9 0.9 0.1 <b>2008</b> 56 56 34 22 8 620 4.6 1.5 1.3 0.2	7 11 3 90 1.5 0.3 0.2 0.1 1.2 1.1 0.1 <b>2010</b> 44 44 26 18 6 460 3.7 1.1 1.0 0.2	9 14 3 110 1.7 0.3 0.2 0.1 1.4 1.3 0.1 2012 49 49 29 20 7 430 3.9 1.3 1.1 0.2	11 15 4 130 2.0 0.4 0.2 0.2 1.6 1.4 0.1 <b>2014</b> 54 54 35 19 8 510 4.6 1.6 1.6 1.4	12 13 5 160 2.4 0.5 0.3 0.2 1.9 1.7 0.1 <b>2017</b> 59 42 17 9 570 5.9 2.2 2.0 0.2	13 16 6 160 2.6 0.6 0.3 0.3 2.1 1.9 0.2 <b>2018</b> 78 78 59 19 11 590 8.0 3.2 3.0 0.3	12 13 5 150 2.4 0.5 0.3 0.3 1.8 1.7 0.2 <b>2019</b> 65 65 47 18 9 480 6.5 2.5 2.2

Fort Worth	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	983 914 705	1,143 1,078 812	1,321 1,245 980	1,447 1,370 1,059	1,584 1,525 1,207	1,702 1,652 1,368	1,877 1,822 1,499	1,911 1,851 1,538
Transportation (\$M)	209 299	266 324	265 355	311 402	318 452	283 526	323 573	314 605
Earnings (\$M) Total Employment	11,840	12,050	12,080	12,370	14,030	15,020	16,430	16,680
State & Local Tax Rev. (\$M) Local Tax Rev.	151.8 69.3	159.9 69.8	180.8 83.8	194.2 88.7	234.1 108.1	286.1 140.4	320.4 156.1	330.9 161.9
Visitor	21.5	24.6	28.0	31.6	36.7	45.4	50.3	51.4
Business/Employee State Tax Rev.	47.8 82.6	45.2 90.1	55.8 97.0	57.1 105.6	71.4 126.0	95.0 145. <i>7</i>	105.8 164.3	110.5 169.0
Visitor	51.2	56. <i>7</i>	62.7	66.7	75.4	87.5	95.6	96.9
Business/Employee <b>Franklin</b>	31.4 <b>2006</b>	33.4 <b>2008</b>	34.3 <b>2010</b>	38.9 <b>2012</b>	50.6 <b>2014</b>	58.2 <b>2017</b>	68.7 <b>2018</b>	72.1 <b>2019</b>
Total Spending (\$M)	2	6	6	6	6	5	5	4
Visitor Spending (\$M)	2	6	6	6	6	5	5	4
No Transportation (\$M) Transportation (\$M)	1 1	4 2	5 1	4 1	4 1	4 1	4 1	3 1
Earnings (\$M)	0	1	1	1	1	1	1	1
Total Employment State & Local Tax Rev. (\$M)	20 0.1	70 0.4	70 0.4	60 0.4	60 0.4	50 0.4	50 0.4	40 0.3
Local Tax Rev. (\$100)	0.0	0.4	0.1	0.4	0.4	0.4	0.1	0.3
Visitor Business/Employee	0.0 0.0	0.1 0.0	0.1 0.0	0.1 0.0	0.1 0.0	0.1 0.0	0.1 0.0	0.1 0.0
State Tax Rev.	0.0	0.3	0.3	0.3	0.3	0.0	0.3	0.0
Visitor Business/Employee	0.1 0.0	0.3 0.0	0.3 0.0	0.3 0.0	0.3 0.0	0.2 0.0	0.2 0.0	0.2 0.0
Fredericksburg	2006	2008	2010	2012	2014	2017	2018	2019
rrederieksburg	2000	2000	2010	2012	2017	2017	2010	2013
Total Spending (\$M)	60	73	75	78	85	97	108	119
Total Spending (\$M) Visitor Spending (\$M)	60 60	73 72	75 74	78 77	85 84	97 96	108 107	119 118
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	60 60 53 6	73 72 64 8	75 74 68 7	78 77 69 8	85 84 76 8	97 96 89 7	108 107 99 8	119 118 111 7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	60 60 53 6 17	73 72 64 8 20	75 74 68 7 23	78 77 69 8 22	85 84 76 8 24	97 96 89 7 28	108 107 99 8 29	119 118 111 7 32
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	60 60 53 6 17 910 5.3	73 72 64 8 20 890 6.3	75 74 68 7 23 990 6.7	78 77 69 8 22 900 6.8	85 84 76 8 24 880 7.5	97 96 89 7 28 930 9.5	108 107 99 8 29 970 10.6	119 118 111 7 32 1,000 11.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	60 60 53 6 17 910 5.3 1.9	73 72 64 8 20 890 6.3 2.3	75 74 68 7 23 990 6.7 2.4	78 77 69 8 22 900 6.8 2.5	85 84 76 8 24 880 7.5 2.9	97 96 89 7 28 930 9.5 3.8	108 107 99 8 29 970 10.6 4.2	119 118 111 7 32 1,000 11.7 4.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	60 60 53 6 17 910 5.3 1.9 1.5	73 72 64 8 20 890 6.3 2.3 1.9	75 74 68 7 23 990 6.7 2.4 2.0 0.5	78 77 69 8 22 900 6.8 2.5 2.1	85 84 76 8 24 880 7.5 2.9 2.4 0.5	97 96 89 7 28 930 9.5 3.8 3.2 0.6	108 107 99 8 29 970 10.6 4.2 3.6 0.6	119 118 111 7 32 1,000 11.7 4.7 4.1 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	60 60 53 6 17 910 5.3 1.9 1.5 0.4 3.4	73 72 64 8 20 890 6.3 2.3 1.9 0.4	75 74 68 7 23 990 6.7 2.4 2.0 0.5 4.2	78 77 69 8 22 900 6.8 2.5 2.1 0.5 4.2	85 84 76 8 24 880 7.5 2.9 2.4 0.5	97 96 89 7 28 930 9.5 3.8 3.2 0.6 5.7	108 107 99 8 29 970 10.6 4.2 3.6 0.6 6.4	119 118 111 7 32 1,000 11.7 4.7 4.1 0.7 7.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	60 60 53 6 17 910 5.3 1.9 1.5 0.4 3.4 3.1	73 72 64 8 20 890 6.3 2.3 1.9 0.4 4.0 3.6 0.4	75 74 68 7 23 990 6.7 2.4 2.0 0.5 4.2 3.8 0.4	78 77 69 8 22 900 6.8 2.5 2.1 0.5 4.2 3.9	85 84 76 8 24 880 7.5 2.9 2.4 0.5 4.7 4.2	97 96 89 7 28 930 9.5 3.8 3.2 0.6 5.7 5.3 0.5	108 107 99 8 29 970 10.6 4.2 3.6 0.6 6.4 5.8 0.5	119 118 111 7 32 1,000 11.7 4.7 4.1 0.7 7.0 6.4 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Freer	60 60 53 6 17 910 5.3 1.9 1.5 0.4 3.4	73 72 64 8 20 890 6.3 2.3 1.9 0.4 4.0 3.6	75 74 68 7 23 990 6.7 2.4 2.0 0.5 4.2 3.8	78 77 69 8 22 900 6.8 2.5 2.1 0.5 4.2 3.9	85 84 76 8 24 880 7.5 2.9 2.4 0.5 4.7 4.2	97 96 89 7 28 930 9.5 3.8 3.2 0.6 5.7 5.3	108 107 99 8 29 970 10.6 4.2 3.6 0.6 6.4 5.8	119 118 111 7 32 1,000 11.7 4.7 4.1 0.7 7.0 6.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Freer Total Spending (\$M)	60 60 53 6 17 910 5.3 1.9 1.5 0.4 3.4 3.1 0.3	73 72 64 8 20 890 6.3 2.3 1.9 0.4 4.0 3.6 0.4 <b>2008</b>	75 74 68 7 23 990 6.7 2.4 2.0 0.5 4.2 3.8 0.4 <b>2010</b>	78 77 69 8 22 900 6.8 2.5 2.1 0.5 4.2 3.9 0.4 <b>2012</b>	85 84 76 8 24 880 7.5 2.9 2.4 0.5 4.7 4.2 0.4	97 96 89 7 28 930 9.5 3.8 3.2 0.6 5.7 5.3 0.5	108 107 99 8 29 970 10.6 4.2 3.6 0.6 6.4 5.8 0.5	119 118 111 7 32 1,000 11.7 4.7 4.1 0.7 7.0 6.4 0.5 2019
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Freer Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	60 60 53 6 17 910 5.3 1.9 1.5 0.4 3.4 3.1 0.3 <b>2006</b> 6 6	73 72 64 8 20 890 6.3 2.3 1.9 0.4 4.0 3.6 0.4 <b>2008</b>	75 74 68 7 23 990 6.7 2.4 2.0 0.5 4.2 3.8 0.4 <b>2010</b>	78 77 69 8 22 900 6.8 2.5 2.1 0.5 4.2 3.9 0.4 <b>2012</b> 9	85 84 76 8 24 880 7.5 2.9 2.4 0.5 4.7 4.2 0.4 <b>2014</b>	97 96 89 7 28 930 9.5 3.8 3.2 0.6 5.7 5.3 0.5 <b>2017</b>	108 107 99 8 29 970 10.6 4.2 3.6 0.6 6.4 5.8 0.5 <b>2018</b>	119 118 111 7 32 1,000 11.7 4.7 4.1 0.7 7.0 6.4 0.5 2019  8 8 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Freer Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	60 60 53 6 17 910 5.3 1.9 1.5 0.4 3.4 3.1 0.3 <b>2006</b> 6 6 3 2	73 72 64 8 20 890 6.3 2.3 1.9 0.4 4.0 3.6 0.4 <b>2008</b> 7 7	75 74 68 7 23 990 6.7 2.4 2.0 0.5 4.2 3.8 0.4 2010 7 7 4 3	78 77 69 8 22 900 6.8 2.5 2.1 0.5 4.2 3.9 0.4 2012 9 6 4	85 84 76 8 24 880 7.5 2.9 2.4 0.5 4.7 4.2 0.4 <b>2014</b> 7 7	97 96 89 7 28 930 9.5 3.8 3.2 0.6 5.7 5.3 0.5 <b>2017</b>	108 107 99 8 29 970 10.6 4.2 3.6 0.6 6.4 5.8 0.5 <b>2018</b>	119 118 111 7 32 1,000 11.7 4.7 4.1 0.7 7.0 6.4 0.5 2019  8 8 5 3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Freer Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	60 60 53 6 17 910 5.3 1.9 1.5 0.4 3.4 3.1 0.3 <b>2006</b> 6 6 6 3 2 1	73 72 64 8 20 890 6.3 2.3 1.9 0.4 4.0 3.6 0.4 2008 7 7 4 3 1 40	75 74 68 7 23 990 6.7 2.4 2.0 0.5 4.2 3.8 0.4 2010 7 7 4 3 1 60	78 77 69 8 22 900 6.8 2.5 2.1 0.5 4.2 3.9 0.4 2012 9 6 4 1 70	85 84 76 8 24 880 7.5 2.9 2.4 0.5 4.7 4.2 0.4 <b>2014</b> 7 7 7 4 3 1 50	97 96 89 7 28 930 9.5 3.8 3.2 0.6 5.7 5.3 0.5 <b>2017</b> 5 3 40	108 107 99 8 29 970 10.6 4.2 3.6 0.6 6.4 5.8 0.5 <b>2018</b> 5 5 3 2 1 40	119 118 111 7 32 1,000 11.7 4.7 4.1 0.7 7.0 6.4 0.5 2019  8 8 8 5 3 1 60
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Freer Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	60 60 53 6 17 910 5.3 1.9 1.5 0.4 3.4 3.1 0.3 <b>2006</b> 6 6 6 3 2 1 40 0.4	73 72 64 8 20 890 6.3 2.3 1.9 0.4 4.0 3.6 0.4 2008 7 7 4 3 1 40 0.4	75 74 68 7 23 990 6.7 2.4 2.0 0.5 4.2 3.8 0.4 2010 7 7 4 3 1 60 0.5	78 77 69 8 22 900 6.8 2.5 2.1 0.5 4.2 3.9 0.4 2012 9 9 6 4 1 70 0.6	85 84 76 8 24 880 7.5 2.9 2.4 0.5 4.7 4.2 0.4 <b>2014</b> 7 7 7 4 3 1 50 0.5	97 96 89 7 28 930 9.5 3.8 3.2 0.6 5.7 5.3 0.5 <b>2017</b> 5 40 0.3	108 107 99 8 29 970 10.6 4.2 3.6 0.6 6.4 5.8 0.5 <b>2018</b> 5 5 3 2 1 40 0.4	119 118 111 7 32 1,000 11.7 4.7 4.1 0.7 7.0 6.4 0.5 2019  8 8 8 5 3 1 60 0.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Freer Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	60 60 53 6 17 910 5.3 1.9 1.5 0.4 3.4 3.1 0.3 <b>2006</b> 6 6 6 3 2 1 40 0.4 0.1	73 72 64 8 20 890 6.3 2.3 1.9 0.4 4.0 3.6 0.4  2008  7 7 4 3 1 40 0.4 0.1 0.1	75 74 68 7 23 990 6.7 2.4 2.0 0.5 4.2 3.8 0.4 2010 7 7 4 3 1 60 0.5 0.1 0.1	78 77 69 8 22 900 6.8 2.5 2.1 0.5 4.2 3.9 0.4  2012  9 9 6 4 1 70 0.6 0.2 0.2	85 84 76 8 24 880 7.5 2.9 2.4 0.5 4.7 4.2 0.4 <b>2014</b> 7 7 7 4 3 1 50 0.5 0.1	97 96 89 7 28 930 9.5 3.8 3.2 0.6 5.7 5.3 0.5 <b>2017</b> 5 40 0.3 0.1	108 107 99 8 29 970 10.6 4.2 3.6 0.6 6.4 5.8 0.5 <b>2018</b> 5 5 3 2 1 40 0.4 0.1 0.1	119 118 111 7 32 1,000 11.7 4.7 4.1 0.7 7.0 6.4 0.5 2019  8 8 5 3 1 60 0.6 0.1 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Freer Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	60 60 53 6 17 910 5.3 1.9 1.5 0.4 3.1 0.3 <b>2006</b> 6 6 6 3 2 1 40 0.4 0.1 0.1	73 72 64 8 20 890 6.3 2.3 1.9 0.4 4.0 3.6 0.4  2008  7 7 4 3 1 40 0.4 0.1 0.1 0.0	75 74 68 7 23 990 6.7 2.4 2.0 0.5 4.2 3.8 0.4  2010  7 7 4 3 1 60 0.5 0.1 0.1 0.0	78 77 69 8 22 900 6.8 2.5 2.1 0.5 4.2 3.9 0.4  2012  9 9 6 4 1 70 0.6 0.2 0.2 0.0	85 84 76 8 24 880 7.5 2.9 2.4 0.5 4.7 4.2 0.4 <b>2014</b> 7 7 7 4 3 1 50 0.5 0.1 0.1	97 96 89 7 28 930 9.5 3.8 3.2 0.6 5.7 5.3 0.5 <b>2017</b> 5 40 0.3 0.1 0.1	108 107 99 8 29 970 10.6 4.2 3.6 0.6 6.4 5.8 0.5 <b>2018</b> 5 5 3 2 1 40 0.4 0.1 0.1 0.0	119 118 111 7 32 1,000 11.7 4.7 4.1 0.7 7.0 6.4 0.5  2019  8 8 5 3 1 60 0.6 0.1 0.1 0.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Freer Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	60 60 53 6 17 910 5.3 1.9 1.5 0.4 3.4 3.1 0.3 <b>2006</b> 6 6 6 3 2 1 40 0.4 0.1	73 72 64 8 20 890 6.3 2.3 1.9 0.4 4.0 3.6 0.4  2008  7 7 4 3 1 40 0.4 0.1 0.1	75 74 68 7 23 990 6.7 2.4 2.0 0.5 4.2 3.8 0.4 2010 7 7 4 3 1 60 0.5 0.1 0.1	78 77 69 8 22 900 6.8 2.5 2.1 0.5 4.2 3.9 0.4  2012  9 9 6 4 1 70 0.6 0.2 0.2	85 84 76 8 24 880 7.5 2.9 2.4 0.5 4.7 4.2 0.4 <b>2014</b> 7 7 7 4 3 1 50 0.5 0.1	97 96 89 7 28 930 9.5 3.8 3.2 0.6 5.7 5.3 0.5 <b>2017</b> 5 40 0.3 0.1	108 107 99 8 29 970 10.6 4.2 3.6 0.6 6.4 5.8 0.5 <b>2018</b> 5 5 3 2 1 40 0.4 0.1 0.1	119 118 111 7 32 1,000 11.7 4.7 4.1 0.7 7.0 6.4 0.5 2019  8 8 5 3 1 60 0.6 0.1 0.1

Frisco	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	172	221	237	270	316	392	463	495
Visitor Spending (\$M) No Transportation (\$M)	168 141	213 176	22 <i>7</i> 195	258 220	299 260	362 328	433 391	465 424
Transportation (\$M)	27	37	32	38	39	34	42	41
Earnings (\$M) Total Employment	54	68 2,390	78	89 3.750	107	142 3,680	167	180
State & Local Tax Rev. (\$M)	1,980 14.3	2,390 17.8	2,620 19.5	2,750 22.0	3,080 26.4	35.5	4,210 42.0	4,450 44.8
Local Tax Rev.	4.8	6.0	6.6	7.6	9.3	13.3	15.7	16.8
Visitor	3.4	4.3	4.5	5.2	6.3	8.8	10.7	11.6
Business/Employee State Tax Rev.	1.4 9.5	1. <i>7</i> 11.8	2.1 12.9	2.3 14.4	3.0 1 <i>7</i> .1	4.5 22.1	5.0 26.3	5.2 28.0
Visitor	8.5	10.5	11.5	12.7	14.8	19.1	22.7	24.3
Business/Employee	1.0	1.3	1.4	1.7	2.3	3.0	3.5	3.7
Fulton	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	15 15	14 14	13 13	14 14	14 14	15 15	18 18	1 <i>7</i> 1 <i>7</i>
Visitor Spending (\$M) No Transportation (\$M)	13	13	13	13	13	14	17	17
Transportation (\$M)	1	1	1	1	1	1	2	1
Earnings (\$M)	4	4	4	4	5	5	7	6
Total Employment State & Local Tax Rev. (\$M)	220 1.1	190 1.0	200 1.0	190 1.0	190 1.0	190 1.1	240 1.3	220 1.2
Local Tax Rev.	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Visitor	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.3
Business/Employee State Tax Rev.	0.1 0. <i>7</i>	0.1 0. <i>7</i>	0.1 0. <i>7</i>	0.1 0. <i>7</i>	0.1 0. <i>7</i>	0.1 0. <i>7</i>	0.1 0.9	0.1 0.8
Visitor	0.7	0.7	0.7	0.7	0.7	0.7	0.9	0.7
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Gainesville	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	40	56	46	64	59 50	55	61	64
Visitor Spending (\$M) No Transportation (\$M)	40 24	56 35	46 29	64 43	59 39	55 38	61 41	64 45
Transportation (\$M)	16	21	17	21	20	17	19	19
Earnings (\$M)	9	13	11	16	15	15	16	17
Total Employment State & Local Tax Rev. (\$M)	440 3.2	580 4.3	470 3.7	620 4.9	530 4.6	530 4.8	550 5.2	560 5.5
Local Tax Rev. (\$100)	0.7	1.1	0.9	1.3	1.2	1.3	1.3	1.4
Visitor	0.5	0.8	0.6	1.0	0.9	1.0	1.0	1.1
Business/Employee State Tax Rev.	0.2 2.5	0.3 3.2	0.2 2.8	0.3 3.6	0.3 3.4	0.3 3.6	0.3 3.8	0.3 4.0
Visitor	2.3	3.2	2.6	3.3	3.4	3.3	3.6	3.8
Business/Employee	0.2	0.2	0.2	0.3	0.3	0.2	0.3	0.3
Galveston	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	502	580	488	571	606	698	743	796
Visitor Spending (\$M) No Transportation (\$M)	500 453	5 <i>7</i> 8 518	486 436	568 511	603 548	695 64 <i>7</i>	741 685	793 738
Transportation (\$M)	47	61	49	58	55	48	55	55
Earnings (\$M)	138	156	139	160	173	202	216	233
Total Employment State & Local Tax Rev. (\$M)	6,890 37.6	7,370 43.1	6,1 <i>7</i> 0 36.1	6,680 42.3	6,940 46.0	7,540 57.2	7,920 61.2	8,280 65.7
Local Tax Rev. (\$100)	13.6	15.9	12.7	15.5	17.2	22.0	23.7	25.6
Visitor	11.9	14.2	11.2	13.9	15.3	19.9	21.5	23.3
Business/Employee State Tax Rev.					1 0	2 1	2.2	2.2
	1.7	1.7	1.5	1.6	1.8	2.1	2.2	2.3
Visitor	1.7 24.0 22.8	1.7 27.3 26.0	1.5 23.3 22.3	1.6 26.8 25.6	28.9 27.4	35.2 33.7	37.5 35.9	40.1 38.4

Garland	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	207	224	225	258	269	302	315	321
Visitor Spending (\$M) No Transportation (\$M)	158 11 <i>7</i>	1 <i>7</i> 0 120	1 <i>7</i> 4 129	195 143	204 153	222 174	232 179	235 185
Transportation (\$M)	40	50	45	52	50	47	52	50
Earnings (\$M)	66	69	73	84	91	111	112	117
Total Employment	1,840	1,800	1,910	2,080	2,210	2,500	2,500	2,480
State & Local Tax Rev. (\$M)	33.3	33.5	34.6	38.3	40.3	48.5	51.8	54.3
Local Tax Rev. Visitor	15. <i>7</i> 2.1	15.1 2.2	16.2 2.4	1 <i>7</i> .5 2.8	18.2 3.1	23.4 4.0	24.7 4.1	26.1 4.2
Business/Employee	13.6	12.9	13.8	14.8	15.1	19.4	20.6	21.8
State Tax Rev.	17.6	18.4	18.4	20.8	22.1	25.1	27.2	28.3
Visitor	8.3	8.6	9.2	9.8	10.5	12.3	12.7	12.8
Business/Employee  Gatesville	9.3 <b>2006</b>	9.8 <b>2008</b>	9.2 <b>2010</b>	10.9 <b>2012</b>	11.6 <b>2014</b>	12.9 <b>2017</b>	14.5 <b>2018</b>	15.5 <b>2019</b>
Total Spending (\$M)	12	12	11	13	13	14	16	17
Visitor Spending (\$M)	11	12	11	12	13	14	16	17 17
No Transportation (\$M)	9	9	9	9	10	11	13	13
Transportation (\$M)	3	3	3	3	3	3	3	3
Earnings (\$M)	3	3	3	3	4	5 1 <b>7</b> 0	5	5
Total Employment State & Local Tax Rev. (\$M)	1 <i>7</i> 0 1.0	160 1.0	140 1.0	160 1.0	1 <i>7</i> 0 1.1	1 <i>7</i> 0 1.3	190 1.5	190 1.5
Local Tax Rev. (\$100)	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.5
Visitor	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.4
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Tax Rev.	0.7	0.7	0.7	0.7	0.8	0.9	1.0	1.1
Visitor Business/Employee	0. <i>7</i> 0.1	0. <i>7</i> 0.1	0.6 0.1	0. <i>7</i> 0.1	0. <i>7</i> 0.1	0.8 0.1	1.0 0.1	1.0 0.1
George West	2006	2008	2010	2012	2014	2017	2018	2019
200.60001								
Total Spending (\$M)	9	12	11	12	14	11	10	14
Total Spending (\$M) Visitor Spending (\$M)	9	12 12	11 11	12 12	14 14	11 11	10 10	14 14
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	9 9 4	12 12 5	11 11 6	12 12 8	14 14 9	11 11 6	10 10 6	14 14 8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	9 9 4 5	12 12 5 6	11 11 6 5	12 12 8 5	14 14 9 4	11 11 6 4	10 10 6 5	14 14 8 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	9 9 4 5 1	12 12 5 6 1	11 11 6 5 1	12 12 8 5 2	14 14 9 4 2	11 11 6 4 2	10 10 6 5 1	14 14 8 5 2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	9 9 4 5	12 12 5 6	11 11 6 5	12 12 8 5	14 14 9 4	11 11 6 4	10 10 6 5	14 14 8 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	9 9 4 5 1 60 0.6 0.1	12 12 5 6 1 70 0.7 0.1	11 11 6 5 1 70 0.8 0.2	12 12 8 5 2 90 0.9 0.3	14 14 9 4 2 100 1.1 0.3	11 11 6 4 2 80 0.9 0.2	10 10 6 5 1 60 0.8 0.2	14 14 8 5 2 80 1.1 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	9 9 4 5 1 60 0.6 0.1 0.1	12 12 5 6 1 70 0.7 0.1 0.1	11 11 6 5 1 70 0.8 0.2 0.1	12 12 8 5 2 90 0.9 0.3 0.2	14 14 9 4 2 100 1.1 0.3 0.3	11 11 6 4 2 80 0.9 0.2 0.1	10 10 6 5 1 60 0.8 0.2 0.1	14 14 8 5 2 80 1.1 0.3 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	9 9 4 5 1 60 0.6 0.1 0.1	12 12 5 6 1 70 0.7 0.1 0.1	11 11 6 5 1 70 0.8 0.2 0.1	12 12 8 5 2 90 0.9 0.3 0.2	14 14 9 4 2 100 1.1 0.3 0.3	11 11 6 4 2 80 0.9 0.2 0.1	10 10 6 5 1 60 0.8 0.2 0.1	14 14 8 5 2 80 1.1 0.3 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	9 9 4 5 1 60 0.6 0.1 0.1	12 12 5 6 1 70 0.7 0.1 0.1	11 11 6 5 1 70 0.8 0.2 0.1	12 12 8 5 2 90 0.9 0.3 0.2	14 14 9 4 2 100 1.1 0.3 0.3	11 11 6 4 2 80 0.9 0.2 0.1	10 10 6 5 1 60 0.8 0.2 0.1	14 14 8 5 2 80 1.1 0.3 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	9 9 4 5 1 60 0.6 0.1 0.1 0.0 0.5 0.5	12 12 5 6 1 70 0.7 0.1 0.1 0.0 0.6 0.6	11 11 6 5 1 70 0.8 0.2 0.1 0.0 0.6 0.6	12 12 8 5 2 90 0.9 0.3 0.2 0.1 0.7 0.6 0.1	14 14 9 4 2 100 1.1 0.3 0.3 0.1 0.7 0.7	11 11 6 4 2 80 0.9 0.2 0.1 0.1 0.7 0.6 0.0	10 10 6 5 1 60 0.8 0.2 0.1 0.0 0.6 0.6	14 14 8 5 2 80 1.1 0.3 0.2 0.1 0.8 0.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	9 9 4 5 1 60 0.6 0.1 0.1 0.0 0.5	12 12 5 6 1 70 0.7 0.1 0.1 0.0 0.6	11 11 6 5 1 70 0.8 0.2 0.1 0.0 0.6	12 12 8 5 2 90 0.9 0.3 0.2 0.1 0.7	14 14 9 4 2 100 1.1 0.3 0.3 0.1 0.7	11 11 6 4 2 80 0.9 0.2 0.1 0.1 0.7	10 10 6 5 1 60 0.8 0.2 0.1 0.0 0.6	14 14 8 5 2 80 1.1 0.3 0.2 0.1 0.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Georgetown Total Spending (\$M)	9 9 4 5 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0 2006	12 12 5 6 1 70 0.7 0.1 0.1 0.0 0.6 0.6 0.0 <b>2008</b>	11 11 6 5 1 70 0.8 0.2 0.1 0.0 0.6 0.6 0.0	12 12 8 5 2 90 0.9 0.3 0.2 0.1 0.7 0.6 0.1 <b>2012</b>	14 14 9 4 2 100 1.1 0.3 0.3 0.1 0.7 0.7 0.1 <b>2014</b>	11 11 6 4 2 80 0.9 0.2 0.1 0.1 0.7 0.6 0.0	10 10 6 5 1 60 0.8 0.2 0.1 0.0 0.6 0.6 0.0 <b>2018</b>	14 14 8 5 2 80 1.1 0.3 0.2 0.1 0.8 0.0 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Georgetown Total Spending (\$M) Visitor Spending (\$M)	9 9 4 5 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0 2006	12 12 5 6 1 70 0.7 0.1 0.1 0.0 0.6 0.6 0.0 <b>2008</b>	11 11 6 5 1 70 0.8 0.2 0.1 0.0 0.6 0.6 0.0 <b>2010</b>	12 12 8 5 2 90 0.9 0.3 0.2 0.1 0.7 0.6 0.1 <b>2012</b>	14 14 9 4 2 100 1.1 0.3 0.3 0.1 0.7 0.7 0.1 <b>2014</b>	11 11 6 4 2 80 0.9 0.2 0.1 0.1 0.7 0.6 0.0 <b>2017</b> 99	10 10 6 5 1 60 0.8 0.2 0.1 0.0 0.6 0.6 0.0 <b>2018</b>	14 14 8 5 2 80 1.1 0.3 0.2 0.1 0.8 0.0 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Georgetown Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	9 9 4 5 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0  2006  47 47 38	12 12 5 6 1 70 0.7 0.1 0.0 0.6 0.6 0.0 <b>2008</b>	11 11 6 5 1 70 0.8 0.2 0.1 0.0 0.6 0.6 0.0 <b>2010</b> 48 48 39	12 12 8 5 2 90 0.9 0.3 0.2 0.1 0.7 0.6 0.1 <b>2012</b> 59 58	14 14 9 4 2 100 1.1 0.3 0.3 0.1 0.7 0.7 0.1 <b>2014</b> 70 68 57	11 11 6 4 2 80 0.9 0.2 0.1 0.1 0.7 0.6 0.0 <b>2017</b> 99 98	10 10 6 5 1 60 0.8 0.2 0.1 0.0 0.6 0.6 0.0 <b>2018</b>	14 14 8 5 2 80 1.1 0.3 0.2 0.1 0.8 0.0 <b>2019</b> 111 110 98
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Georgetown Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	9 9 4 5 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0 2006	12 12 5 6 1 70 0.7 0.1 0.1 0.0 0.6 0.6 0.0 <b>2008</b>	11 11 6 5 1 70 0.8 0.2 0.1 0.0 0.6 0.6 0.0 <b>2010</b>	12 12 8 5 2 90 0.9 0.3 0.2 0.1 0.7 0.6 0.1 <b>2012</b> 59 58 48	14 14 9 4 2 100 1.1 0.3 0.3 0.1 0.7 0.7 0.1 <b>2014</b> 70 68 57 11	11 11 6 4 2 80 0.9 0.2 0.1 0.7 0.6 0.0 <b>2017</b> 99 98 87 11	10 10 6 5 1 60 0.8 0.2 0.1 0.0 0.6 0.6 0.0 <b>2018</b> 104 103 91 12	14 14 8 5 2 80 1.1 0.3 0.2 0.1 0.8 0.8 0.0 2019 111 110 98 12
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Georgetown Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	9 9 4 5 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0 2006 47 47 38 9	12 12 5 6 1 70 0.7 0.1 0.0 0.6 0.6 0.0 <b>2008</b> 53 52 41 11	11 11 6 5 1 70 0.8 0.2 0.1 0.0 0.6 0.6 0.0 <b>2010</b> 48 48 39 8	12 12 8 5 2 90 0.9 0.3 0.2 0.1 0.7 0.6 0.1 <b>2012</b> 59 58	14 14 9 4 2 100 1.1 0.3 0.3 0.1 0.7 0.7 0.1 <b>2014</b> 70 68 57	11 11 6 4 2 80 0.9 0.2 0.1 0.1 0.7 0.6 0.0 <b>2017</b> 99 98	10 10 6 5 1 60 0.8 0.2 0.1 0.0 0.6 0.6 0.0 <b>2018</b>	14 14 8 5 2 80 1.1 0.3 0.2 0.1 0.8 0.0 <b>2019</b> 111 110 98
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Georgetown Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	9 9 4 5 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0  2006  47 47 38 9 11 470 4.1	12 12 5 6 1 70 0.7 0.1 0.0 0.6 0.6 0.0 <b>2008</b> 53 52 41 11 480 4.4	11 11 6 5 1 70 0.8 0.2 0.1 0.0 0.6 0.6 0.0 <b>2010</b> 48 48 39 8 11 450 4.3	12 12 8 5 2 90 0.9 0.3 0.2 0.1 0.7 0.6 0.1 <b>2012</b> 59 58 48 10 14 520 5.1	14 14 9 4 2 100 1.1 0.3 0.3 0.1 0.7 0.7 0.1 2014 70 68 57 11 18 630 6.2	11 11 6 4 2 80 0.9 0.2 0.1 0.7 0.6 0.0 <b>2017</b> 99 98 87 11 28 900 9.6	10 10 6 5 1 60 0.8 0.2 0.1 0.0 0.6 0.6 0.0 <b>2018</b> 104 103 91 12 30 940 10.1	14 14 8 5 2 80 1.1 0.3 0.2 0.1 0.8 0.0 <b>2019</b> 111 110 98 12 33 980 10.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Georgetown Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	9 9 4 5 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0  2006  47 47 38 9 11 470 4.1 1.3	12 12 5 6 1 70 0.7 0.1 0.0 0.6 0.6 0.0 <b>2008</b> 53 52 41 11 480 4.4 1.3	11 11 6 5 1 70 0.8 0.2 0.1 0.0 0.6 0.6 0.0 <b>2010</b> 48 48 39 8 11 450 4.3 1.3	12 12 8 5 2 90 0.9 0.3 0.2 0.1 0.7 0.6 0.1 <b>2012</b> 59 58 48 10 14 520 5.1 1.6	14 14 9 4 2 100 1.1 0.3 0.3 0.1 0.7 0.7 0.1 2014 70 68 57 11 18 630 6.2 2.1	11 11 6 4 2 80 0.9 0.2 0.1 0.7 0.6 0.0 <b>2017</b> 99 98 87 11 28 900 9.6 3.4	10 10 6 5 1 60 0.8 0.2 0.1 0.0 0.6 0.6 0.0 <b>2018</b> 104 103 91 12 30 940 10.1 3.6	14 14 8 5 2 80 1.1 0.3 0.2 0.1 0.8 0.0 <b>2019</b> 111 110 98 12 33 980 10.8 3.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Georgetown Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	9 9 4 5 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0  2006  47 47 38 9 11 470 4.1 1.3 0.8	12 12 5 6 1 70 0.7 0.1 0.0 0.6 0.6 0.0 <b>2008</b> 53 52 41 11 480 4.4 1.3 0.9	11 11 6 5 1 70 0.8 0.2 0.1 0.0 0.6 0.6 0.0 <b>2010</b> 48 48 39 8 11 450 4.3 1.3 0.8	12 12 8 5 2 90 0.9 0.3 0.2 0.1 0.7 0.6 0.1 <b>2012</b> 59 58 48 10 14 520 5.1 1.6 1.0	14 14 14 9 4 2 100 1.1 0.3 0.3 0.1 0.7 0.7 0.1 2014 70 68 57 11 18 630 6.2 2.1 1.3	11 11 6 4 2 80 0.9 0.2 0.1 0.7 0.6 0.0 <b>2017</b> 99 98 87 11 28 900 9.6 3.4 2.2	10 10 6 5 1 60 0.8 0.2 0.1 0.0 0.6 0.0 <b>2018</b> 104 103 91 12 30 940 10.1 3.6 2.3	14 14 8 5 2 80 1.1 0.3 0.2 0.1 0.8 0.0 2019 111 110 98 12 33 980 10.8 3.9 2.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Georgetown Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	9 9 4 5 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0  2006  47 47 38 9 11 470 4.1 1.3	12 12 5 6 1 70 0.7 0.1 0.0 0.6 0.6 0.0 <b>2008</b> 53 52 41 11 480 4.4 1.3	11 11 6 5 1 70 0.8 0.2 0.1 0.0 0.6 0.6 0.0 <b>2010</b> 48 48 39 8 11 450 4.3 1.3	12 12 8 5 2 90 0.9 0.3 0.2 0.1 0.7 0.6 0.1 <b>2012</b> 59 58 48 10 14 520 5.1 1.6	14 14 9 4 2 100 1.1 0.3 0.3 0.1 0.7 0.7 0.1 2014 70 68 57 11 18 630 6.2 2.1	11 11 6 4 2 80 0.9 0.2 0.1 0.7 0.6 0.0 <b>2017</b> 99 98 87 11 28 900 9.6 3.4	10 10 6 5 1 60 0.8 0.2 0.1 0.0 0.6 0.6 0.0 <b>2018</b> 104 103 91 12 30 940 10.1 3.6	14 14 8 5 2 80 1.1 0.3 0.2 0.1 0.8 0.0 <b>2019</b> 111 110 98 12 33 980 10.8 3.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Georgetown Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	9 9 9 4 5 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0  2006  47 47 38 9 11 470 4.1 1.3 0.8 0.5	12 12 5 6 1 70 0.7 0.1 0.0 0.6 0.6 0.0 <b>2008</b> 53 52 41 11 480 4.4 1.3 0.9 0.5	11 11 6 5 1 70 0.8 0.2 0.1 0.0 0.6 0.0 <b>2010</b> 48 48 39 8 11 450 4.3 1.3 0.8 0.6	12 12 8 5 2 90 0.9 0.3 0.2 0.1 0.7 0.6 0.1 <b>2012</b> 59 58 48 10 14 520 5.1 1.6 1.0 0.6	14 14 9 4 2 100 1.1 0.3 0.3 0.1 0.7 0.7 0.1 2014 70 68 57 11 18 630 6.2 2.1 1.3 0.8	11 11 6 4 2 80 0.9 0.2 0.1 0.7 0.6 0.0 <b>2017</b> 99 98 87 11 28 900 9.6 3.4 2.2	10 10 6 5 1 60 0.8 0.2 0.1 0.0 0.6 0.0 <b>2018</b> 104 103 91 12 30 940 10.1 3.6 2.3 1.2	14 14 8 5 2 80 1.1 0.3 0.2 0.1 0.8 0.0  2019  111 110 98 12 33 980 10.8 3.9 2.6 1.3

Giddings	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	12	15	13	16	19	17	19	18
Visitor Spending (\$M)	12	15	13	16	19	17	19	18
No Transportation (\$M) Transportation (\$M)	6 6	<i>7</i> 8	6 6	8 8	11 9	10 <i>7</i>	10 9	10 8
Earnings (\$M)	3	3	3	4	5	5	5	6
Total Employment	130	150	140	160	190	160	160	160
State & Local Tax Rev. (\$M)	0.8	1.0	0.9	1.0	1.3	1.3	1.4	1.4
Local Tax Rev.	0.1	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Visitor	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Tax Rev. Visitor	0.7 0.6	0.8 0.8	0.7 0.7	0.8 0.8	1.0 1.0	1.0 1.0	1.1 1.1	1.1 1.0
Business/Employee	0.0	0.8	0.7	0.8	0.1	0.1	0.1	0.1
Glen Rose	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	15	16	14	15	17	17	18	18
Visitor Spending (\$M)	15	16	14	15	17	17	18	18
No Transportation (\$M)	11	12	11	12	13	14	14	15
Transportation (\$M)	3	4	3	4	4	3	4	4
Earnings (\$M)	3	3	3	3	4	4	4	5
Total Employment	180	180	160	150	160	150	170	170
State & Local Tax Rev. (\$M) Local Tax Rev.	1.0 0.4	1.1 0.4	0.9 0.3	1.0 0.3	1.1 0.4	1.3 0.5	1.3 0.5	1.3 0.5
Visitor	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.3
Business/Employee	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
State Tax Rev.	0.6	0.7	0.6	0.6	0.7	8.0	8.0	0.8
Visitor	0.6	0.6	0.6	0.6	0.6	0.7	8.0	8.0
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Conzalos	2006	2008	2010	2012	2014	2017	2018	2019
Gonzales	2000	2000	2010	2012	2017	2017	2010	2013
Total Spending (\$M)	10	11	15	23	33	24	28	29
Total Spending (\$M) Visitor Spending (\$M)	10 10	11 11	15 15	23 23	33 33	24 24	28 28	29 29
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	10 10 4	11 11 4	15 15 7	23 23 13	33 33 23	24 24 15	28 28 18	29 29 19
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	10 10 4 6	11 11 4 7	15 15 <i>7</i> 8	23 23 13 10	33 33 23 11	24 24 15 9	28 28 18 11	29 29 19 10
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	10 10 4 6 1	11 11 4 7 1	15 15 7 8 3	23 23 13 10 5	33 33 23 11 9	24 24 15 9 5	28 28 18 11 6	29 29 19 10 6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	10 10 4 6	11 11 4 7	15 15 <i>7</i> 8	23 23 13 10	33 33 23 11	24 24 15 9	28 28 18 11	29 29 19 10
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	10 10 4 6 1 80	11 11 4 7 1 70	15 15 7 8 3 150	23 23 13 10 5 230	33 33 23 11 9 370	24 24 15 9 5	28 28 18 11 6 220	29 29 19 10 6 240
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	10 10 4 6 1 80 0.7 0.1 0.1	11 11 4 7 1 70 0.7 0.1 0.1	15 15 7 8 3 150 1.1 0.2 0.2	23 23 13 10 5 230 1.7 0.5 0.4	33 33 23 11 9 370 2.8 1.0 0.8	24 24 15 9 5 190 2.0 0.5 0.4	28 28 18 11 6 220 2.4 0.7 0.6	29 29 19 10 6 240 2.5 0.7 0.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	10 10 4 6 1 80 0.7 0.1 0.1	11 11 4 7 1 70 0.7 0.1 0.1	15 15 7 8 3 150 1.1 0.2 0.2 0.1	23 23 13 10 5 230 1.7 0.5 0.4 0.1	33 33 23 11 9 370 2.8 1.0 0.8	24 24 15 9 5 190 2.0 0.5 0.4 0.1	28 28 18 11 6 220 2.4 0.7 0.6 0.1	29 29 19 10 6 240 2.5 0.7 0.6 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	10 10 4 6 1 80 0.7 0.1 0.1 0.0 0.6	11 11 4 7 1 70 0.7 0.1 0.1 0.0 0.6	15 15 7 8 3 150 1.1 0.2 0.2 0.1	23 23 13 10 5 230 1.7 0.5 0.4 0.1 1.2	33 33 23 11 9 370 2.8 1.0 0.8 0.2 1.8	24 24 15 9 5 190 2.0 0.5 0.4 0.1 1.5	28 28 18 11 6 220 2.4 0.7 0.6 0.1	29 29 19 10 6 240 2.5 0.7 0.6 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	10 10 4 6 1 80 0.7 0.1 0.1 0.0 0.6	11 11 4 7 1 70 0.7 0.1 0.1 0.0 0.6 0.6	15 15 7 8 3 150 1.1 0.2 0.2 0.1 0.9	23 23 13 10 5 230 1.7 0.5 0.4 0.1 1.2	33 33 23 11 9 370 2.8 1.0 0.8 0.2 1.8 1.7	24 24 15 9 5 190 2.0 0.5 0.4 0.1 1.5	28 28 18 11 6 220 2.4 0.7 0.6 0.1 1.7	29 29 19 10 6 240 2.5 0.7 0.6 0.1 1.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	10 10 4 6 1 80 0.7 0.1 0.1 0.0 0.6 0.6	11 11 4 7 1 70 0.7 0.1 0.1 0.0 0.6 0.6	15 15 7 8 3 150 1.1 0.2 0.2 0.1 0.9 0.8 0.0	23 23 13 10 5 230 1.7 0.5 0.4 0.1 1.2	33 33 23 11 9 370 2.8 1.0 0.8 0.2 1.8 1.7 0.1	24 24 15 9 5 190 2.0 0.5 0.4 0.1 1.5 1.4	28 28 18 11 6 220 2.4 0.7 0.6 0.1 1.7 1.6	29 29 19 10 6 240 2.5 0.7 0.6 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Graford	10 10 4 6 1 80 0.7 0.1 0.1 0.0 0.6 0.6 0.0	11 11 4 7 1 70 0.7 0.1 0.1 0.0 0.6 0.6 0.0	15 15 7 8 3 150 1.1 0.2 0.2 0.1 0.9 0.8 0.0	23 23 13 10 5 230 1.7 0.5 0.4 0.1 1.2 1.1 0.1	33 33 23 11 9 370 2.8 1.0 0.8 0.2 1.8 1.7 0.1	24 24 15 9 5 190 2.0 0.5 0.4 0.1 1.5 1.4 0.1	28 28 18 11 6 220 2.4 0.7 0.6 0.1 1.7 1.6 0.1 <b>2018</b>	29 29 19 10 6 240 2.5 0.7 0.6 0.1 1.8 1.7 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Graford Total Spending (\$M)	10 10 4 6 1 80 0.7 0.1 0.1 0.0 0.6 0.6 0.0 <b>2006</b>	11 11 4 7 1 70 0.7 0.1 0.1 0.0 0.6 0.6 0.0 <b>2008</b>	15 15 7 8 3 150 1.1 0.2 0.2 0.1 0.9 0.8 0.0 <b>2010</b>	23 23 13 10 5 230 1.7 0.5 0.4 0.1 1.2 1.1 0.1 <b>2012</b>	33 33 23 11 9 370 2.8 1.0 0.8 0.2 1.8 1.7 0.1 <b>2014</b>	24 24 15 9 5 190 2.0 0.5 0.4 0.1 1.5 1.4 0.1 <b>2017</b>	28 28 18 11 6 220 2.4 0.7 0.6 0.1 1.7 1.6	29 29 19 10 6 240 2.5 0.7 0.6 0.1 1.8 1.7 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Graford	10 10 4 6 1 80 0.7 0.1 0.1 0.0 0.6 0.6 0.0	11 11 4 7 1 70 0.7 0.1 0.1 0.0 0.6 0.6 0.0	15 15 7 8 3 150 1.1 0.2 0.2 0.1 0.9 0.8 0.0	23 23 13 10 5 230 1.7 0.5 0.4 0.1 1.2 1.1 0.1	33 33 23 11 9 370 2.8 1.0 0.8 0.2 1.8 1.7 0.1	24 24 15 9 5 190 2.0 0.5 0.4 0.1 1.5 1.4 0.1	28 28 18 11 6 220 2.4 0.7 0.6 0.1 1.7 1.6 0.1 <b>2018</b>	29 29 19 10 6 240 2.5 0.7 0.6 0.1 1.8 1.7 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Graford Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	10 10 4 6 1 80 0.7 0.1 0.0 0.6 0.6 0.0 <b>2006</b> 33 33 16 17	11 11 4 7 1 70 0.7 0.1 0.0 0.6 0.6 0.0 <b>2008</b> 36 36 16 20	15 15 7 8 3 150 1.1 0.2 0.2 0.1 0.9 0.8 0.0 <b>2010</b> 29 29 14	23 23 13 10 5 230 1.7 0.5 0.4 0.1 1.2 1.1 0.1 <b>2012</b> 30 30 13 16	33 33 23 11 9 370 2.8 1.0 0.8 0.2 1.8 1.7 0.1 <b>2014</b> 24 24 11 13	24 24 15 9 5 190 2.0 0.5 0.4 0.1 1.5 1.4 0.1 <b>2017</b> 27 27 13 13	28 28 18 11 6 220 2.4 0.7 0.6 0.1 1.7 1.6 0.1 <b>2018</b> 29 29 14 15	29 29 19 10 6 240 2.5 0.7 0.6 0.1 1.8 1.7 0.1 <b>2019</b> 25 25 12
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Graford Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	10 10 4 6 1 80 0.7 0.1 0.1 0.0 0.6 0.6 0.0 <b>2006</b> 33 33 16 17 6	11 11 4 7 1 70 0.7 0.1 0.0 0.6 0.6 0.0 <b>2008</b> 36 36 16 20 6	15 15 7 8 3 150 1.1 0.2 0.2 0.1 0.9 0.8 0.0 <b>2010</b> 29 29 14 15 5	23 23 13 10 5 230 1.7 0.5 0.4 0.1 1.2 1.1 0.1 <b>2012</b> 30 30 13 16 5	33 33 23 11 9 370 2.8 1.0 0.8 0.2 1.8 1.7 0.1 <b>2014</b> 24 24 11 13 4	24 24 15 9 5 190 2.0 0.5 0.4 0.1 1.5 1.4 0.1 <b>2017</b> 27 27 13 13 5	28 28 18 11 6 220 2.4 0.7 0.6 0.1 1.7 1.6 0.1 <b>2018</b> 29 29 14 15 5	29 29 19 10 6 240 2.5 0.7 0.6 0.1 1.8 1.7 0.1 <b>2019</b> 25 25 12 13
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Graford  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	10 10 4 6 1 80 0.7 0.1 0.1 0.0 0.6 0.6 0.0 <b>2006</b> 33 33 16 17 6 290	11 11 4 7 1 70 0.7 0.1 0.1 0.0 0.6 0.6 0.0 <b>2008</b> 36 36 16 20 6 270	15 15 7 8 3 150 1.1 0.2 0.2 0.1 0.9 0.8 0.0 <b>2010</b> 29 29 14 15 5 240	23 23 13 10 5 230 1.7 0.5 0.4 0.1 1.2 1.1 0.1 <b>2012</b> 30 30 13 16 5 230	33 33 23 11 9 370 2.8 1.0 0.8 0.2 1.8 1.7 0.1 <b>2014</b> 24 24 11 13 4 180	24 24 15 9 5 190 2.0 0.5 0.4 0.1 1.5 1.4 0.1 <b>2017</b> 27 27 13 13 5 210	28 28 18 11 6 220 2.4 0.7 0.6 0.1 1.7 1.6 0.1 2018 29 29 14 15 5 210	29 29 19 10 6 240 2.5 0.7 0.6 0.1 1.8 1.7 0.1 <b>2019</b> 25 25 12 13 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Graford Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	10 10 4 6 1 80 0.7 0.1 0.1 0.0 0.6 0.6 0.0 <b>2006</b> 33 33 16 17 6 290 2.2	11 11 4 7 1 70 0.7 0.1 0.0 0.6 0.6 0.0 <b>2008</b> 36 36 16 20 6 270 2.2	15 15 7 8 3 150 1.1 0.2 0.2 0.1 0.9 0.8 0.0 <b>2010</b> 29 29 14 15 5 240 1.9	23 23 13 10 5 230 1.7 0.5 0.4 0.1 1.2 1.1 0.1 <b>2012</b> 30 30 13 16 5 230	33 33 23 11 9 370 2.8 1.0 0.8 0.2 1.8 1.7 0.1 <b>2014</b> 24 24 11 13 4 180 1.5	24 24 15 9 5 190 2.0 0.5 0.4 0.1 1.5 1.4 0.1 <b>2017</b> 27 27 13 13 5 210 1.9	28 28 18 11 6 220 2.4 0.7 0.6 0.1 1.7 1.6 0.1 2018 29 29 14 15 5 210 2.0	29 29 19 10 6 240 2.5 0.7 0.6 0.1 1.8 1.7 0.1 <b>2019</b> 25 25 12 13 5 200 1.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Graford  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	10 10 4 6 1 80 0.7 0.1 0.1 0.0 0.6 0.6 0.0 <b>2006</b> 33 33 16 17 6 290 2.2 0.3	11 11 4 7 1 70 0.7 0.1 0.0 0.6 0.6 0.0 <b>2008</b> 36 36 16 20 6 270 2.2 0.3	15 15 7 8 3 150 1.1 0.2 0.2 0.1 0.9 0.8 0.0 <b>2010</b> 29 29 14 15 5 240 1.9 0.2	23 23 13 10 5 230 1.7 0.5 0.4 0.1 1.2 1.1 0.1 <b>2012</b> 30 30 13 16 5 230 1.7	33 33 23 11 9 370 2.8 1.0 0.8 0.2 1.8 1.7 0.1 <b>2014</b> 24 24 11 13 4 180 1.5 0.2	24 24 15 9 5 190 2.0 0.5 0.4 0.1 1.5 1.4 0.1 <b>2017</b> 27 27 13 13 5 210 1.9 0.2	28 28 18 11 6 220 2.4 0.7 0.6 0.1 1.7 1.6 0.1 2018 29 29 14 15 5 210 2.0 0.2	29 29 19 10 6 240 2.5 0.7 0.6 0.1 1.8 1.7 0.1 <b>2019</b> 25 25 12 13 5 200 1.7 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Graford Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	10 10 4 6 1 80 0.7 0.1 0.1 0.0 0.6 0.6 0.0 <b>2006</b> 33 33 16 17 6 290 2.2	11 11 4 7 1 70 0.7 0.1 0.0 0.6 0.6 0.0 <b>2008</b> 36 36 16 20 6 270 2.2	15 15 7 8 3 150 1.1 0.2 0.2 0.1 0.9 0.8 0.0 <b>2010</b> 29 29 14 15 5 240 1.9	23 23 13 10 5 230 1.7 0.5 0.4 0.1 1.2 1.1 0.1 <b>2012</b> 30 30 13 16 5 230	33 33 23 11 9 370 2.8 1.0 0.8 0.2 1.8 1.7 0.1 <b>2014</b> 24 24 11 13 4 180 1.5	24 24 15 9 5 190 2.0 0.5 0.4 0.1 1.5 1.4 0.1 <b>2017</b> 27 27 13 13 5 210 1.9	28 28 18 11 6 220 2.4 0.7 0.6 0.1 1.7 1.6 0.1 2018 29 29 14 15 5 210 2.0	29 29 19 10 6 240 2.5 0.7 0.6 0.1 1.8 1.7 0.1 <b>2019</b> 25 25 12 13 5 200 1.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Graford  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	10 10 4 6 1 80 0.7 0.1 0.1 0.0 0.6 0.6 0.0  2006  33 33 16 17 6 290 2.2 0.3 0.2	11 11 4 7 1 70 0.7 0.1 0.0 0.6 0.6 0.0 <b>2008</b> 36 36 16 20 6 270 2.2 0.3 0.3	15 15 7 8 3 150 1.1 0.2 0.2 0.1 0.9 0.8 0.0 <b>2010</b> 29 29 14 15 5 240 1.9 0.2 0.2	23 23 13 10 5 230 1.7 0.5 0.4 0.1 1.2 1.1 0.1 <b>2012</b> 30 30 13 16 5 230 1.7 0.5	33 33 23 11 9 370 2.8 1.0 0.8 0.2 1.8 1.7 0.1 <b>2014</b> 24 24 11 13 4 180 1.5 0.2 0.2	24 24 15 9 5 190 2.0 0.5 0.4 0.1 1.5 1.4 0.1 <b>2017</b> 27 27 13 13 5 210 1.9 0.2	28 28 18 11 6 220 2.4 0.7 0.6 0.1 1.7 1.6 0.1 2018 29 29 14 15 5 210 2.0 0.2 0.2	29 29 19 10 6 240 2.5 0.7 0.6 0.1 1.8 1.7 0.1 <b>2019</b> 25 25 12 13 5 200 1.7 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Graford  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	10 10 4 6 1 80 0.7 0.1 0.1 0.0 0.6 0.6 0.0  2006  33 33 16 17 6 290 2.2 0.3 0.2 0.0	11 11 4 7 1 70 0.7 0.1 0.0 0.6 0.6 0.0 <b>2008</b> 36 36 16 20 6 270 2.2 0.3 0.3 0.0	15 15 7 8 3 150 1.1 0.2 0.2 0.1 0.9 0.8 0.0 <b>2010</b> 29 29 14 15 5 240 1.9 0.2 0.2	23 23 13 10 5 230 1.7 0.5 0.4 0.1 1.2 1.1 0.1 <b>2012</b> 30 30 13 16 5 230 1.7 0.2 0.2	33 33 23 11 9 370 2.8 1.0 0.8 0.2 1.8 1.7 0.1 <b>2014</b> 24 24 11 13 4 180 1.5 0.2 0.2	24 24 15 9 5 190 2.0 0.5 0.4 0.1 1.5 1.4 0.1 <b>2017</b> 27 27 13 13 5 210 1.9 0.2 0.2	28 28 18 11 6 220 2.4 0.7 0.6 0.1 1.7 1.6 0.1 2018 29 29 14 15 5 210 2.0 0.2 0.2 0.0	29 29 19 10 6 240 2.5 0.7 0.6 0.1 1.8 1.7 0.1 <b>2019</b> 25 25 12 13 5 200 1.7 0.2 0.2

Graham	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	17	21	20	25	22	18	20	22
Visitor Spending (\$M) No Transportation (\$M)	1 <i>7</i> 12	21 14	19 14	24 18	21 15	18 13	20 14	22 16
Transportation (\$M)	5	7	6	7	6	5	6	6
Earnings (\$M)	5	6	6	8	7	6	6	7
Total Employment State & Local Tax Rev. (\$M)	300 1.4	330 1.6	310 1.6	3 <i>7</i> 0 1.9	320 1. <i>7</i>	250 1.6	280 1. <i>7</i>	300 1.9
Local Tax Rev.	0.4	0.4	0.4	0.6	0.5	0.5	0.5	0.6
Visitor	0.2	0.3	0.3	0.4	0.3	0.3	0.3	0.4
Business/Employee	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
State Tax Rev. Visitor	1.0 0.9	1.2 1.0	1.1 1.0	1.3 1.2	1.2 1.1	1.1 1.0	1.2 1.1	1.4 1.2
Business/Employee	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.2
Granbury	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	41	54	38	40	44	48	48	52
Visitor Spending (\$M)	41 35	54 45	38 32	40 33	44 37	48 42	48 41	52 46
No Transportation (\$M) Transportation (\$M)	33 6	45 8	6	33 7	37 7	6	7	46 7
Earnings (\$M)	10	13	10	10	11	13	13	15
Total Employment	420	500	360	350	340	410	400	450
State & Local Tax Rev. (\$M) Local Tax Rev.	2.8 0.8	3. <i>7</i> 1.1	2.6 0.7	2.7 0.8	3.1 0.9	3.7 1.2	3. <i>7</i> 1.1	4.0 1.3
Visitor	0.7	1.0	0.6	0.7	0.8	1.0	1.0	1.1
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
State Tax Rev. Visitor	2.0 2.0	2.6 2.5	1.9 1.8	2.0 1.9	2.2 2.1	2.5 2.4	2.5 2.4	2.8
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	2.6 0.1
Grand Prairie	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	201	219	209	235	244	277	298	305
Visitor Spending (\$M)	166	182	174	193	204	232	251	256
No Transportation (\$M) Transportation (\$M)	125 41	131 51	130 44	142 50	154 50	184 48	19 <i>7</i> 54	204 53
Earnings (\$M)	67	69	70	79	84	104	109	115
Total Employment	2,000	2,050	2,050	2,170	2,340	2,710	2,840	2,870
State & Local Tax Rev. (\$M)	29.1	30.0	30.8	33.6	37.1	46.2	50.1	52.3
Local Tax Rev. Visitor	13.2 2.9	13.2 3.1	14.2 3.0	15.2 3.4	16. <i>7</i> 3. <i>7</i>	22.1 5.0	23.6 5.5	24.8 5.7
Business/Employee	10.3	10.0	11.2	11.8	12.9	1 <i>7</i> .0	18.1	19.1
State Tax Rev.	15.8	16.9	16.6	18.5	20.5	24.2	26.5	27.5
Visitor Business/Employee	8.8 7.0	9.2 7.6	9.2 7.5	9. <i>7</i> 8. <i>7</i>	10.5 9.9	12.8 11.3	13. <i>7</i> 12. <i>7</i>	14.0 13.5
Grapevine	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	775	879	823	879	961	1,050	1,118	1,149
Visitor Spending (\$M)	766	870	815	869	951	1,038	1,105	1,137
No Transportation (\$M)	600	668	651	683	763	868	919	953
Transportation (\$M) Earnings (\$M)	166	202 303	164 301	186 324	188 361	170 426	186 443	183 469
	)//		301					12,560
Lotal Employment	277 9,010		9,690	9,720	10,910	11,940	12,400	12,300
Total Employment State & Local Tax Rev. (\$M)	9,010 63.3	9,770 69.3	9,690 66.4	9,720 70.0	10,910 <i>7</i> 9.1	11,940 95.0	12,400 101.1	104.3
State & Local Tax Rev. (\$M) Local Tax Rev.	9,010 63.3 21.0	9,770 69.3 23.2	66.4 22.1	70.0 23.9	79.1 27.4	95.0 34. <i>7</i>	101.1 37.1	104.3 38.5
State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	9,010 63.3 21.0 17.6	9,770 69.3 23.2 20.2	66.4 22.1 18.9	70.0 23.9 20.5	79.1 27.4 23.3	95.0 34.7 29.2	101.1 37.1 31.1	104.3 38.5 32.2
State & Local Tax Rev. (\$M) Local Tax Rev.	9,010 63.3 21.0 17.6 3.4	9,770 69.3 23.2	66.4 22.1	70.0 23.9	79.1 27.4	95.0 34. <i>7</i>	101.1 37.1	104.3 38.5
State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	9,010 63.3 21.0 17.6	9,770 69.3 23.2 20.2 3.0	66.4 22.1 18.9 3.3	70.0 23.9 20.5 3.3	79.1 27.4 23.3 4.2	95.0 34.7 29.2 5.5	101.1 37.1 31.1 6.0	104.3 38.5 32.2 6.3

Greenville	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	51	60	55	62	67	66	67	68
Visitor Spending (\$M)	51 31	60 34	55 34	62 36	67 42	66 45	66 43	68 46
No Transportation (\$M) Transportation (\$M)	19	26	3 <del>4</del> 21	25	26	45 21	23	23
Earnings (\$M)	12	13	13	14	16	20	21	22
Total Employment	400	440	410	430	480	540	550	550
State & Local Tax Rev. (\$M)	4.1	4.4	4.3	4.5	5.1	5.8	5.8	5.9
Local Tax Rev.	0.9	1.0	1.0	1.0	1.2	1.4	1.4	1.5
Visitor	0.6	0.7	0.7	0.7	0.8	1.0	0.9	1.0
Business/Employee	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.5
State Tax Rev. Visitor	3.2 3.0	3.4 3.2	3.4 3.2	3.5 3.2	4.0 3.7	4.4 4.1	4.4 4.0	4.5 4.1
Business/Employee	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.4
Groves	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	28	27	20	20	22	20	20	15
Visitor Spending (\$M)	27	27	20	19	22	19	20	15
No Transportation (\$M)	1 <i>7</i>	16	12	11	14	13	13	10
Transportation (\$M)	10	11	8	8	8	6	7	5
Earnings (\$M)	5	5	4	4	5	4	4	3
Total Employment	310 2.4	280 2.3	230 1.9	200 1.7	240 2.0	220 2.1	210 2.2	160 1.8
State & Local Tax Rev. (\$M) Local Tax Rev.	0.7	0.7	0.5	0.5	0.6	0.7	0.7	0.6
Visitor	0.4	0.4	0.2	0.2	0.3	0.3	0.3	0.0
Business/Employee	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4
State Tax Rev.	1.7	1.6	1.3	1.2	1.4	1.4	1.5	1.2
Visitor	1.5	1.4	1.1	1.0	1.1	1.1	1.2	0.9
Business/Employee	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Gun Barrel City	2006	2008	2010	2012	2014	2017	2018	2019
•	_000				2014			
Total Spending (\$M)	9	11	11	14	14	13	13	14
Total Spending (\$M) Visitor Spending (\$M)	9	11 11	11 11	14 14	14 14	13 13	13 13	14 14
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	9 9 4	11 11 4	11 11 4	14 14 5	14 14 6	13 13 6	13 13 6	14 14 7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	9 9 4 5	11 11 4 7	11 11 4 6	14 14 5 8	14 14 6 9	13 13 6 7	13 13 6 8	14 14 7 8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	9 9 4 5 2	11 11 4 7 2	11 11 4 6 2	14 14 5 8 2	14 14 6 9 3	13 13 6 7 3	13 13 6 8 3	14 14 7 8 3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	9 9 4 5	11 11 4 7	11 11 4 6	14 14 5 8	14 14 6 9	13 13 6 7	13 13 6 8	14 14 7 8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	9 9 4 5 2 50 0.7 0.1	11 11 4 7 2 50 0.7 0.1	11 11 4 6 2 60 0.8 0.2	14 14 5 8 2 60 0.9 0.2	14 14 6 9 3 70 1.0 0.2	13 13 6 7 3 60 1.0 0.2	13 13 6 8 3 60 1.0 0.2	14 14 7 8 3 70 1.2 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	9 9 4 5 2 50 0.7 0.1 0.1	11 11 4 7 2 50 0.7 0.1 0.1	11 11 4 6 2 60 0.8 0.2 0.1	14 14 5 8 2 60 0.9 0.2 0.1	14 14 6 9 3 70 1.0 0.2 0.1	13 13 6 7 3 60 1.0 0.2 0.1	13 13 6 8 3 60 1.0 0.2 0.1	14 14 7 8 3 70 1.2 0.2 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	9 9 4 5 2 50 0.7 0.1 0.1	11 11 4 7 2 50 0.7 0.1 0.1	11 11 4 6 2 60 0.8 0.2 0.1	14 14 5 8 2 60 0.9 0.2 0.1	14 14 6 9 3 70 1.0 0.2 0.1	13 13 6 7 3 60 1.0 0.2 0.1	13 13 6 8 3 60 1.0 0.2 0.1	14 14 7 8 3 70 1.2 0.2 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	9 9 4 5 2 50 0.7 0.1 0.1 0.1	11 11 4 7 2 50 0.7 0.1 0.1 0.1	11 11 4 6 2 60 0.8 0.2 0.1 0.1	14 14 5 8 2 60 0.9 0.2 0.1 0.1	14 14 6 9 3 70 1.0 0.2 0.1 0.1 0.8	13 13 6 7 3 60 1.0 0.2 0.1 0.1	13 13 6 8 3 60 1.0 0.2 0.1 0.1	14 14 7 8 3 70 1.2 0.2 0.2 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	9 9 4 5 2 50 0.7 0.1 0.1 0.1 0.6 0.5	11 11 4 7 2 50 0.7 0.1 0.1 0.6 0.6	11 11 4 6 2 60 0.8 0.2 0.1 0.1 0.7 0.6	14 14 5 8 2 60 0.9 0.2 0.1 0.1 0.7	14 14 6 9 3 70 1.0 0.2 0.1 0.1 0.8 0.7	13 13 6 7 3 60 1.0 0.2 0.1 0.1 0.8	13 13 6 8 3 60 1.0 0.2 0.1 0.1 0.8	14 14 7 8 3 70 1.2 0.2 0.2 0.1 0.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	9 9 4 5 2 50 0.7 0.1 0.1 0.1	11 11 4 7 2 50 0.7 0.1 0.1 0.1	11 11 4 6 2 60 0.8 0.2 0.1 0.1	14 14 5 8 2 60 0.9 0.2 0.1 0.1	14 14 6 9 3 70 1.0 0.2 0.1 0.1 0.8	13 13 6 7 3 60 1.0 0.2 0.1 0.1	13 13 6 8 3 60 1.0 0.2 0.1 0.1	14 14 7 8 3 70 1.2 0.2 0.2 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hallettsville	9 9 4 5 2 50 0.7 0.1 0.1 0.1 0.6 0.5 0.0 2006	11 11 4 7 2 50 0.7 0.1 0.1 0.6 0.6	11 11 4 6 2 60 0.8 0.2 0.1 0.1 0.7 0.6 0.0	14 14 5 8 2 60 0.9 0.2 0.1 0.1 0.7 0.7	14 14 6 9 3 70 1.0 0.2 0.1 0.1 0.8 0.7 0.1	13 13 6 7 3 60 1.0 0.2 0.1 0.1 0.8 0.8	13 13 6 8 3 60 1.0 0.2 0.1 0.1 0.8 0.8	14 14 7 8 3 70 1.2 0.2 0.2 0.1 0.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	9 9 4 5 2 50 0.7 0.1 0.1 0.6 0.5	11 11 4 7 2 50 0.7 0.1 0.1 0.6 0.6 0.0	11 11 4 6 2 60 0.8 0.2 0.1 0.1 0.7 0.6 0.0	14 14 5 8 2 60 0.9 0.2 0.1 0.1 0.7 0.7 0.0	14 14 6 9 3 70 1.0 0.2 0.1 0.1 0.8 0.7 0.1	13 13 6 7 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1	13 13 6 8 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1	14 14 7 8 3 70 1.2 0.2 0.2 0.1 0.9 0.8 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hallettsville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	9 9 4 5 2 50 0.7 0.1 0.1 0.1 0.6 0.5 0.0 2006	11 11 4 7 2 50 0.7 0.1 0.1 0.6 0.6 0.0 <b>2008</b>	11 11 4 6 2 60 0.8 0.2 0.1 0.1 0.7 0.6 0.0 <b>2010</b>	14 14 5 8 2 60 0.9 0.2 0.1 0.1 0.7 0.7 0.0 2012	14 14 6 9 3 70 1.0 0.2 0.1 0.1 0.8 0.7 0.1	13 13 6 7 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1	13 13 6 8 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1 <b>2018</b>	14 14 7 8 3 70 1.2 0.2 0.2 0.1 0.9 0.8 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hallettsville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	9 9 4 5 2 50 0.7 0.1 0.1 0.1 0.6 0.5 0.0  2006	11 11 4 7 2 50 0.7 0.1 0.1 0.6 0.6 0.0 <b>2008</b>	11 11 4 6 2 60 0.8 0.2 0.1 0.1 0.7 0.6 0.0 <b>2010</b> 6 6	14 14 5 8 2 60 0.9 0.2 0.1 0.1 0.7 0.7 0.0 2012 10 10 8 2	14 14 6 9 3 70 1.0 0.2 0.1 0.1 0.8 0.7 0.1 <b>2014</b>	13 13 6 7 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1 <b>2017</b> 6 4	13 13 6 8 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1 <b>2018</b> 6 4	14 14 7 8 3 70 1.2 0.2 0.2 0.1 0.9 0.8 0.1 <b>2019</b> 6 6 4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hallettsville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	9 9 4 5 2 50 0.7 0.1 0.1 0.1 0.6 0.5 0.0  2006  5 4 1 1	11 11 4 7 2 50 0.7 0.1 0.1 0.6 0.6 0.0 <b>2008</b> 6 6 5 2 2	11 11 4 6 2 60 0.8 0.2 0.1 0.7 0.6 0.0 <b>2010</b> 6 6	14 14 5 8 2 60 0.9 0.2 0.1 0.1 0.7 0.7 0.0 2012 10 10 8 2 3	14 14 6 9 3 70 1.0 0.2 0.1 0.1 0.8 0.7 0.1  2014  8 7 6 1	13 13 6 7 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1 <b>2017</b> 6 4 1	13 13 6 8 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1 2018 6 4 1 1	14 14 7 8 3 70 1.2 0.2 0.2 0.1 0.9 0.8 0.1 <b>2019</b> 6 6 4 1 2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hallettsville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	9 9 4 5 2 50 0.7 0.1 0.1 0.1 0.6 0.5 0.0  2006  5 4 1 1 70	11 11 4 7 2 50 0.7 0.1 0.1 0.6 0.6 0.0 <b>2008</b> 6 6 6 5 2 2 70	11 11 4 6 2 60 0.8 0.2 0.1 0.1 0.7 0.6 0.0 <b>2010</b> 6 6 5 1 2 70	14 14 5 8 2 60 0.9 0.2 0.1 0.1 0.7 0.7 0.0 2012 10 10 8 2 3 100	14 14 6 9 3 70 1.0 0.2 0.1 0.1 0.8 0.7 0.1 <b>2014</b> 8 7 6	13 13 6 7 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1 <b>2017</b> 6 6 4 1 1 50	13 13 6 8 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1 2018 6 4 1 1 50	14 14 7 8 3 70 1.2 0.2 0.2 0.1 0.9 0.8 0.1 <b>2019</b> 6 6 4 1 2 50
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hallettsville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	9 9 4 5 2 50 0.7 0.1 0.1 0.1 0.6 0.5 0.0  2006  5 4 1 7 0.4	11 11 4 7 2 50 0.7 0.1 0.1 0.6 0.6 0.0 <b>2008</b> 6 6 6 5 2 2 70 0.4	11 11 4 6 2 60 0.8 0.2 0.1 0.7 0.6 0.0 <b>2010</b> 6 6 5 1 2 70 0.4	14 14 5 8 2 60 0.9 0.2 0.1 0.1 0.7 0.7 0.0  2012  10 10 8 2 3 100 0.7	14 14 6 9 3 70 1.0 0.2 0.1 0.1 0.8 0.7 0.1  2014  8 7 6 1 2 70 0.6	13 13 6 7 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1 <b>2017</b> 6 6 4 1 1 50 0.4	13 13 6 8 8 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1 2018 6 6 4 1 1 50 0.4	14 14 7 8 3 70 1.2 0.2 0.2 0.1 0.9 0.8 0.1 <b>2019</b> 6 6 4 1 2 50 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hallettsville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	9 9 4 5 2 50 0.7 0.1 0.1 0.1 0.6 0.5 0.0  2006  5 4 1 1 70	11 11 4 7 2 50 0.7 0.1 0.1 0.6 0.6 0.0 <b>2008</b> 6 6 6 5 2 2 70	11 11 4 6 2 60 0.8 0.2 0.1 0.1 0.7 0.6 0.0 <b>2010</b> 6 6 5 1 2 70	14 14 5 8 2 60 0.9 0.2 0.1 0.1 0.7 0.7 0.0  2012  10 10 8 2 3 100 0.7 0.2	14 14 6 9 3 70 1.0 0.2 0.1 0.1 0.8 0.7 0.1 <b>2014</b> 8 7 6	13 13 6 7 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1 <b>2017</b> 6 6 4 1 1 50	13 13 6 8 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1 2018 6 4 1 1 50	14 14 7 8 3 70 1.2 0.2 0.2 0.1 0.9 0.8 0.1 <b>2019</b> 6 6 4 1 2 50
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hallettsville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	9 9 4 5 2 50 0.7 0.1 0.1 0.6 0.5 0.0  2006  5 4 1 7 0.4 0.1	11 11 4 7 2 50 0.7 0.1 0.1 0.6 0.6 0.0 <b>2008</b> 6 6 6 5 2 2 70 0.4 0.1	11 11 4 6 2 60 0.8 0.2 0.1 0.7 0.6 0.0 <b>2010</b> 6 6 5 1 2 70 0.4 0.1	14 14 5 8 2 60 0.9 0.2 0.1 0.1 0.7 0.7 0.0  2012  10 10 8 2 3 100 0.7	14 14 6 9 3 70 1.0 0.2 0.1 0.1 0.8 0.7 0.1  2014  8 7 6 1 2 70 0.6 0.2	13 13 6 7 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1  2017 6 6 4 1 1 50 0.4 0.1	13 13 6 8 8 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1 2018 6 6 4 1 1 50 0.4 0.1	14 14 7 8 8 3 70 1.2 0.2 0.2 0.1 0.9 0.8 0.1 2019 6 6 4 1 2 50 0.4 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hallettsville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	9 9 4 5 2 50 0.7 0.1 0.1 0.1 0.6 0.5 0.0  2006  5 4 1 1 70 0.4 0.1 0.1 0.0 0.3	11 11 4 7 2 50 0.7 0.1 0.1 0.6 0.6 0.0 <b>2008</b> 6 6 5 2 2 70 0.4 0.1 0.1 0.1	11 11 4 6 2 60 0.8 0.2 0.1 0.1 0.7 0.6 0.0 <b>2010</b> 6 6 5 1 2 70 0.4 0.1 0.1 0.1	14 14 14 5 8 2 60 0.9 0.2 0.1 0.1 0.7 0.7 0.0 2012 10 10 8 2 3 100 0.7 0.2 0.2 0.0 0.5	14 14 66 9 3 70 1.0 0.2 0.1 0.1 0.8 0.7 0.1  2014  8 7 6 1 2 70 0.6 0.2 0.2 0.0 0.4	13 13 6 7 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1 <b>2017</b> 6 6 4 1 1 50 0.4 0.1 0.1 0.3	13 13 6 8 8 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1 2018 6 6 4 1 1 50 0.4 0.1 0.1 0.0 0.3	14 14 77 8 3 70 1.2 0.2 0.2 0.1 0.9 0.8 0.1 2019 6 6 4 1 2 50 0.4 0.1 0.1 0.0 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hallettsville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	9 9 4 5 2 50 0.7 0.1 0.1 0.6 0.5 0.0  2006  5 4 1 7 0 0.4 0.1 0.1 0.0	11 11 4 7 2 50 0.7 0.1 0.1 0.6 0.6 0.0 <b>2008</b> 6 6 6 5 2 2 70 0.4 0.1 0.1	11 11 4 6 2 60 0.8 0.2 0.1 0.7 0.6 0.0 <b>2010</b> 6 6 6 5 1 2 70 0.4 0.1 0.1	14 14 5 8 2 60 0.9 0.2 0.1 0.1 0.7 0.7 0.0  2012  10 10 8 2 3 100 0.7 0.2 0.2 0.0	14 14 6 9 3 70 1.0 0.2 0.1 0.1 0.8 0.7 0.1  2014  8 7 6 1 2 70 0.6 0.2 0.2 0.0	13 13 6 7 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1  2017  6 6 4 1 1 50 0.4 0.1 0.1 0.0	13 13 6 8 8 3 60 1.0 0.2 0.1 0.1 0.8 0.8 0.1  2018 6 6 4 1 1 50 0.4 0.1 0.1 0.0	14 14 7 8 3 70 1.2 0.2 0.2 0.1 0.9 0.8 0.1 2019 6 6 4 1 2 50 0.4 0.1 0.1 0.0

Harker Heights	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	13	16	18	20	20	20	20	22
Visitor Spending (\$M)	13 10	16 12	18 15	20 16	20 16	20 16	20 16	22 18
No Transportation (\$M) Transportation (\$M)	3	4	3	4	4	3	4	4
Earnings (\$M)	3	3	4	5	5	6	6	6
Total Employment	180	160	200	210	210	220	220	240
State & Local Tax Rev. (\$M)	1.4	1.6	1.9	1.9	2.1	2.3	2.4	2.6
Local Tax Rev.	0.5	0.5	0.6	0.7	0.7	8.0	0.9	1.0
Visitor	0.1	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Business/Employee	0.3	0.3	0.4	0.4	0.5	0.6	0.6	0.7
State Tax Rev. Visitor	0.9 0. <i>7</i>	1.1 0.8	1.2 0.9	1.3 1.0	1.4 1.0	1.5 1.1	1.5 1.1	1.7 1.2
Business/Employee	0.2	0.3	0.3	0.3	0.4	0.4	0.5	0.5
Harlingen	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	120	130	123	136	134	136	139	153
Visitor Spending (\$M)	107	117	108	119	119	120	122	136
No Transportation (\$M)	73	80	75	82	83	86	86	98
Transportation (\$M)	34	36	33	37	35	34	36	38
Earnings (\$M)	21	23	23	25	26	30	29	34
Total Employment State & Local Tax Rev. (\$M)	1,140 7.7	1,150 8.2	1,060 7.8	1,100 8.4	1,110 8. <i>7</i>	1,270 9.5	1,220 9.8	1,390 11.2
Local Tax Rev.	2.9	2.9	2.9	3.0	3.2	3.6	3.8	4.4
Visitor	1.6	1.8	1.6	1.8	1.8	2.0	2.2	2.6
Business/Employee	1.2	1.1	1.3	1.2	1.4	1.6	1.7	1.8
State Tax Rev.	4.9	5.3	4.9	5.3	5.5	5.8	6.0	6.7
Visitor	4.0	4.4	4.1	4.4	4.5	4.8	4.8	5.4
Business/Employee	0.8	0.9 <b>2008</b>	0.8 <b>2010</b>	0.9	1.1 <b>2014</b>	1.1 <b>2017</b>	1.2 <b>2018</b>	1.3
Haarna	2006	700X	2010	2012	7014	2017	70 I X	71114
Hearne								2019
Total Spending (\$M)	12	12	11	14	13	15	16	15
Total Spending (\$M) Visitor Spending (\$M)	12 12	12 12	11 11	14 14	13 13	15 15	16 16	15 15
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	12 12 9	12 12 9	11 11 8	14 14 10	13 13 10	15 15 11	16 16 12	15 15 12
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	12 12 9 3	12 12 9 3	11 11 8 3	14 14 10 4	13 13 10 3	15 15 11 3	16 16 12 4	15 15 12 4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	12 12 9	12 12 9	11 11 8 3 2	14 14 10 4 3	13 13 10	15 15 11	16 16 12	15 15 12 4 4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	12 12 9 3 2	12 12 9 3 2	11 11 8 3	14 14 10 4	13 13 10 3 3	15 15 11 3 3	16 16 12 4 3	15 15 12 4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	12 12 9 3 2 150 0.8 0.3	12 12 9 3 2 140 0.9 0.3	11 11 8 3 2 130 0.8 0.3	14 14 10 4 3 150 1.0 0.3	13 13 10 3 3 140 1.0 0.3	15 15 11 3 3 170 1.2 0.4	16 16 12 4 3 170 1.3 0.4	15 15 12 4 4 180 1.3 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	12 12 9 3 2 150 0.8 0.3 0.2	12 12 9 3 2 140 0.9 0.3 0.2	11 11 8 3 2 130 0.8 0.3 0.2	14 14 10 4 3 150 1.0 0.3 0.3	13 13 10 3 3 140 1.0 0.3 0.3	15 15 11 3 3 170 1.2 0.4 0.3	16 16 12 4 3 170 1.3 0.4 0.4	15 15 12 4 4 180 1.3 0.4 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	12 12 9 3 2 150 0.8 0.3 0.2	12 12 9 3 2 140 0.9 0.3 0.2	11 11 8 3 2 130 0.8 0.3 0.2	14 14 10 4 3 150 1.0 0.3 0.3	13 13 10 3 3 140 1.0 0.3 0.3	15 15 11 3 3 170 1.2 0.4 0.3 0.1	16 16 12 4 3 170 1.3 0.4 0.4	15 15 12 4 4 180 1.3 0.4 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	12 12 9 3 2 150 0.8 0.3 0.2 0.0	12 12 9 3 2 140 0.9 0.3 0.2 0.0	11 11 8 3 2 130 0.8 0.3 0.2 0.0 0.6	14 14 10 4 3 150 1.0 0.3 0.3 0.0	13 13 10 3 3 140 1.0 0.3 0.3 0.1 0.6	15 15 11 3 3 170 1.2 0.4 0.3 0.1 0.8	16 16 12 4 3 170 1.3 0.4 0.4 0.1	15 15 12 4 4 180 1.3 0.4 0.4 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	12 12 9 3 2 150 0.8 0.3 0.2 0.0 0.6	12 12 9 3 2 140 0.9 0.3 0.2 0.0 0.6	11 11 8 3 2 130 0.8 0.3 0.2 0.0 0.6 0.5	14 14 10 4 3 150 1.0 0.3 0.3 0.0 0.7 0.6	13 13 10 3 3 140 1.0 0.3 0.3 0.1 0.6	15 15 11 3 3 170 1.2 0.4 0.3 0.1 0.8 0.7	16 16 12 4 3 170 1.3 0.4 0.4 0.1 0.8	15 15 12 4 4 180 1.3 0.4 0.4 0.1 0.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	12 12 9 3 2 150 0.8 0.3 0.2 0.0	12 12 9 3 2 140 0.9 0.3 0.2 0.0	11 11 8 3 2 130 0.8 0.3 0.2 0.0 0.6	14 14 10 4 3 150 1.0 0.3 0.3 0.0	13 13 10 3 3 140 1.0 0.3 0.3 0.1 0.6	15 15 11 3 3 170 1.2 0.4 0.3 0.1 0.8	16 16 12 4 3 170 1.3 0.4 0.4 0.1	15 15 12 4 4 180 1.3 0.4 0.4 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Henderson	12 12 9 3 2 150 0.8 0.3 0.2 0.0 0.6 0.6	12 12 9 3 2 140 0.9 0.3 0.2 0.0 0.6 0.6 0.0	11 11 8 3 2 130 0.8 0.3 0.2 0.0 0.6 0.5 0.0	14 14 10 4 3 150 1.0 0.3 0.3 0.0 0.7 0.6 0.0	13 13 10 3 3 140 1.0 0.3 0.3 0.1 0.6 0.6	15 15 11 3 3 170 1.2 0.4 0.3 0.1 0.8 0.7 0.0	16 16 12 4 3 170 1.3 0.4 0.4 0.1 0.8 0.8	15 15 12 4 4 180 1.3 0.4 0.4 0.1 0.8 0.8 0.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	12 12 9 3 2 150 0.8 0.3 0.2 0.0 0.6 0.6 0.0	12 12 9 3 2 140 0.9 0.3 0.2 0.0 0.6 0.6	11 11 8 3 2 130 0.8 0.3 0.2 0.0 0.6 0.5 0.0	14 14 10 4 3 150 1.0 0.3 0.3 0.0 0.7 0.6 0.0	13 13 10 3 3 140 1.0 0.3 0.3 0.1 0.6 0.6 0.0	15 15 11 3 3 170 1.2 0.4 0.3 0.1 0.8 0.7 0.0	16 16 12 4 3 170 1.3 0.4 0.4 0.1 0.8 0.8 0.0 <b>2018</b>	15 15 12 4 4 180 1.3 0.4 0.4 0.1 0.8 0.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Henderson Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	12 12 9 3 2 150 0.8 0.3 0.2 0.0 0.6 0.6 0.0 <b>2006</b>	12 12 9 3 2 140 0.9 0.3 0.2 0.0 0.6 0.6 0.0	11 11 8 3 2 130 0.8 0.3 0.2 0.0 0.6 0.5 0.0 <b>2010</b>	14 14 10 4 3 150 1.0 0.3 0.3 0.0 0.7 0.6 0.0 <b>2012</b> 25 25 14	13 13 10 3 3 140 1.0 0.3 0.3 0.1 0.6 0.6 0.0 <b>2014</b>	15 15 11 3 3 170 1.2 0.4 0.3 0.1 0.8 0.7 0.0 <b>2017</b>	16 16 12 4 3 170 1.3 0.4 0.4 0.1 0.8 0.0 <b>2018</b> 23 23 13	15 15 12 4 4 180 1.3 0.4 0.4 0.1 0.8 0.0 <b>2019</b> 23 23 14
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Henderson Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	12 12 9 3 2 150 0.8 0.3 0.2 0.0 0.6 0.6 0.0 <b>2006</b> 18 18 10 8	12 12 9 3 2 140 0.9 0.3 0.2 0.0 0.6 0.6 0.0 <b>2008</b> 23 22 12	11 11 8 3 2 130 0.8 0.3 0.2 0.0 0.6 0.5 0.0 <b>2010</b> 22 22 13	14 14 10 4 3 150 1.0 0.3 0.3 0.0 0.7 0.6 0.0 <b>2012</b> 25 25 14	13 13 10 3 3 140 1.0 0.3 0.3 0.1 0.6 0.0 <b>2014</b> 26 26 15	15 15 11 3 3 170 1.2 0.4 0.3 0.1 0.8 0.7 0.0 <b>2017</b> 20 20 12 8	16 16 12 4 3 170 1.3 0.4 0.4 0.1 0.8 0.8 0.0 <b>2018</b> 23 23 13 9	15 15 12 4 4 180 1.3 0.4 0.4 0.1 0.8 0.0 <b>2019</b> 23 23 14
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Henderson Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	12 12 9 3 2 150 0.8 0.3 0.2 0.0 0.6 0.6 0.0 <b>2006</b> 18 18 10 8	12 12 9 3 2 140 0.9 0.3 0.2 0.0 0.6 0.6 0.0 <b>2008</b> 23 22 12 10 4	11 11 8 3 2 130 0.8 0.3 0.2 0.0 0.6 0.5 0.0 <b>2010</b> 22 22 13 9	14 14 10 4 3 150 1.0 0.3 0.3 0.0 0.7 0.6 0.0 <b>2012</b> 25 25 14 11	13 13 10 3 3 140 1.0 0.3 0.3 0.1 0.6 0.0 <b>2014</b> 26 26 15 11	15 15 11 3 3 170 1.2 0.4 0.3 0.1 0.8 0.7 0.0 <b>2017</b> 20 20 12 8 5	16 16 12 4 3 170 1.3 0.4 0.4 0.1 0.8 0.8 0.0 <b>2018</b> 23 23 13 9 5	15 15 12 4 4 180 1.3 0.4 0.4 0.1 0.8 0.0 <b>2019</b> 23 23 14 9 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Henderson Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	12 12 9 3 2 150 0.8 0.3 0.2 0.0 0.6 0.6 0.0 <b>2006</b> 18 18 10 8 4 190	12 12 9 3 2 140 0.9 0.3 0.2 0.0 0.6 0.6 0.0 <b>2008</b> 23 22 12 10 4 210	11 11 8 3 2 130 0.8 0.3 0.2 0.0 0.6 0.5 0.0 <b>2010</b> 22 22 13 9 4 220	14 14 10 4 3 150 1.0 0.3 0.3 0.0 0.7 0.6 0.0 <b>2012</b> 25 25 14 11 5 240	13 13 10 3 3 140 1.0 0.3 0.3 0.1 0.6 0.0 <b>2014</b> 26 26 15 11 5	15 15 11 3 3 170 1.2 0.4 0.3 0.1 0.8 0.7 0.0 <b>2017</b> 20 20 12 8 5 210	16 16 12 4 3 170 1.3 0.4 0.4 0.1 0.8 0.8 0.0 <b>2018</b> 23 23 13 9 5	15 15 12 4 4 180 1.3 0.4 0.4 0.1 0.8 0.0 <b>2019</b> 23 23 14 9 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Henderson Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	12 12 9 3 2 150 0.8 0.3 0.2 0.0 0.6 0.6 0.0 <b>2006</b> 18 18 10 8 4 190 1.3	12 12 9 3 2 140 0.9 0.3 0.2 0.0 0.6 0.6 0.0 <b>2008</b> 23 22 12 10 4 210 1.5	11 11 8 3 2 130 0.8 0.3 0.2 0.0 0.6 0.5 0.0 <b>2010</b> 22 22 13 9 4 220 1.6	14 14 10 4 3 150 1.0 0.3 0.3 0.0 0.7 0.6 0.0 <b>2012</b> 25 25 14 11 5 240 1.7	13 13 10 3 3 140 1.0 0.3 0.3 0.1 0.6 0.6 0.0 <b>2014</b> 26 26 15 11 5 250 1.8	15 15 11 3 3 170 1.2 0.4 0.3 0.1 0.8 0.7 0.0 <b>2017</b> 20 20 12 8 5 210 1.6	16 16 12 4 3 170 1.3 0.4 0.4 0.1 0.8 0.0 <b>2018</b> 23 23 13 9 5 220 1.8	15 15 12 4 4 180 1.3 0.4 0.4 0.1 0.8 0.0 <b>2019</b> 23 23 14 9 5 210 1.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Henderson Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	12 12 9 3 2 150 0.8 0.3 0.2 0.0 0.6 0.6 0.0 <b>2006</b> 18 18 10 8 4 190	12 12 9 3 2 140 0.9 0.3 0.2 0.0 0.6 0.6 0.0 <b>2008</b> 23 22 12 10 4 210	11 11 8 3 2 130 0.8 0.3 0.2 0.0 0.6 0.5 0.0 <b>2010</b> 22 22 13 9 4 220 1.6 0.4	14 14 10 4 3 150 1.0 0.3 0.3 0.0 0.7 0.6 0.0 <b>2012</b> 25 25 14 11 5 240	13 13 10 3 3 140 1.0 0.3 0.3 0.1 0.6 0.0 <b>2014</b> 26 26 15 11 5	15 15 11 3 3 170 1.2 0.4 0.3 0.1 0.8 0.7 0.0 <b>2017</b> 20 20 12 8 5 210	16 16 12 4 3 170 1.3 0.4 0.4 0.1 0.8 0.8 0.0 <b>2018</b> 23 23 13 9 5	15 15 12 4 4 180 1.3 0.4 0.4 0.1 0.8 0.0 <b>2019</b> 23 23 14 9 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Henderson Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	12 12 9 3 2 150 0.8 0.3 0.2 0.0 0.6 0.6 0.0 <b>2006</b> 18 18 10 8 4 190 1.3 0.3 0.2	12 12 9 3 2 140 0.9 0.3 0.2 0.0 0.6 0.6 0.0 <b>2008</b> 23 22 12 10 4 210 1.5 0.4 0.3 0.1	11 11 8 3 2 130 0.8 0.3 0.2 0.0 0.6 0.5 0.0 <b>2010</b> 22 22 13 9 4 220 1.6 0.4 0.3	14 14 10 4 3 150 1.0 0.3 0.3 0.0 0.7 0.6 0.0  2012  25 25 14 11 5 240 1.7 0.4 0.4 0.1	13 13 10 3 3 140 1.0 0.3 0.3 0.1 0.6 0.0 <b>2014</b> 26 26 15 11 5 250 1.8 0.5	15 15 11 3 3 170 1.2 0.4 0.3 0.1 0.8 0.7 0.0 <b>2017</b> 20 20 12 8 5 210 1.6 0.4 0.3 0.1	16 16 12 4 3 170 1.3 0.4 0.4 0.1 0.8 0.8 0.0 2018 23 23 13 9 5 220 1.8 0.4	15 15 12 4 4 180 1.3 0.4 0.4 0.1 0.8 0.0 <b>2019</b> 23 23 14 9 5 210 1.8 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Henderson Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	12 12 9 3 2 150 0.8 0.3 0.2 0.0 0.6 0.6 0.0 <b>2006</b> 18 18 19 10 8 4 190 1.3 0.3 0.2 0.1	12 12 9 3 2 140 0.9 0.3 0.2 0.0 0.6 0.6 0.0 <b>2008</b> 23 22 12 10 4 210 1.5 0.4 0.3 0.1 1.2	11 11 8 3 2 130 0.8 0.3 0.2 0.0 0.6 0.5 0.0 <b>2010</b> 22 22 13 9 4 220 1.6 0.4 0.3 0.1 1.2	14 14 10 4 3 150 1.0 0.3 0.3 0.0 0.7 0.6 0.0 <b>2012</b> 25 25 14 11 5 240 1.7 0.4 0.4 0.4	13 13 10 3 3 140 1.0 0.3 0.3 0.1 0.6 0.6 0.0 2014 26 26 15 11 5 250 1.8 0.5 0.4 0.1 1.4	15 15 11 3 3 170 1.2 0.4 0.3 0.1 0.8 0.7 0.0 20 12 8 5 210 1.6 0.4 0.3 0.1 1.2	16 16 16 12 4 3 170 1.3 0.4 0.4 0.1 0.8 0.8 0.0 2018 23 23 13 9 5 220 1.8 0.4 0.3 0.1 1.4	15 15 12 4 4 180 1.3 0.4 0.4 0.1 0.8 0.0 <b>2019</b> 23 23 14 9 5 210 1.8 0.5 0.4 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Henderson Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	12 12 9 3 2 150 0.8 0.3 0.2 0.0 0.6 0.6 0.0 <b>2006</b> 18 18 10 8 4 190 1.3 0.3 0.2	12 12 9 3 2 140 0.9 0.3 0.2 0.0 0.6 0.6 0.0 <b>2008</b> 23 22 12 10 4 210 1.5 0.4 0.3 0.1	11 11 8 3 2 130 0.8 0.3 0.2 0.0 0.6 0.5 0.0 <b>2010</b> 22 22 13 9 4 220 1.6 0.4 0.3	14 14 10 4 3 150 1.0 0.3 0.3 0.0 0.7 0.6 0.0 <b>2012</b> 25 25 14 11 5 240 1.7 0.4 0.4 0.1	13 13 10 3 3 140 1.0 0.3 0.3 0.1 0.6 0.6 0.0  2014  26 26 15 11 5 250 1.8 0.5 0.4 0.1	15 15 11 3 3 170 1.2 0.4 0.3 0.1 0.8 0.7 0.0 <b>2017</b> 20 20 12 8 5 210 1.6 0.4 0.3 0.1	16 16 12 4 3 170 1.3 0.4 0.4 0.1 0.8 0.8 0.0 2018 23 23 13 9 5 220 1.8 0.4 0.3 0.1	15 15 12 4 4 180 1.3 0.4 0.4 0.1 0.8 0.0 <b>2019</b> 23 23 14 9 5 210 1.8 0.5 0.4

Hereford	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	13	16	13	14	15	15	17	16
Visitor Spending (\$M) No Transportation (\$M)	13 8	16 10	13 8	14 8	15 9	15 10	1 <i>7</i> 11	16 11
Transportation (\$M)	5	6	5	6	6	5	6	5
Earnings (\$M)	2	3	3	3	3	3	4	4
Total Employment	170	200	160	140	150	170	180	170
State & Local Tax Rev. (\$M) Local Tax Rev.	1.1 0.3	1.4 0.4	1.1 0.3	1.1 0.3	1.3 0.3	1.5 0.4	1.6 0.5	1.5 0.4
Visitor	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Tax Rev. Visitor	0.8 0.8	1.0 0.9	0.9 0.8	0.8 0.8	0.9 0.8	1.1 1.0	1.2 1.0	1.1 1.0
Business/Employee	0.6	0.9	0.6	0.8	0.8	0.1	0.1	0.1
Hewitt	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	12	1 <i>7</i>	15	18	20	18	21	20
Visitor Spending (\$M)	11	16	14	18	20	18	20	20
No Transportation (\$M) Transportation (\$M)	8 4	11 6	10 4	12 6	14 6	14 4	15 5	15 5
Earnings (\$M)	2	3	3	4	4	5	5	5
Total Employment	130	170	160	180	200	180	190	190
State & Local Tax Rev. (\$M)	1.1	1.4	1.4	1.6	1.8	2.0	2.2	2.2
Local Tax Rev. Visitor	0.3 0.1	0.4 0.2	0.4 0.1	0.5 0.2	0.5 0.2	0.6 0.3	0.7 0.3	0.8
Business/Employee	0.1	0.2	0.1	0.2	0.2	0.3	0.3	0.5
State Tax Rev.	8.0	1.0	1.0	1.1	1.3	1.3	1.5	1.5
Visitor	0.6	0.8	0.8	0.9	1.0	1.0	1.1	1.1
Business/Employee Hillsboro	0.2 <b>2006</b>	0.2	0.2	0.2	0.3	0.3	0.3	0.4
		2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	29	37	28	35	37	37	43	45
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	29 29 17 12	37 37 21 17	28 28 16 12	35 35 19 16	37 37 20 17	37 37 23 14	43 43 25 18	45 45 27 18
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	29 29 17 12 5	37 37 21 17 6	28 28 16 12 5	35 35 19 16 6	37 37 20 17 6	37 37 23 14 7	43 43 25 18 8	45 45 27 18 8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	29 29 17 12 5 320	37 37 21 17 6 370	28 28 16 12 5 270	35 35 19 16 6 310	37 37 20 17 6 320	37 37 23 14 7 350	43 43 25 18 8 370	45 45 27 18 8 380
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	29 29 17 12 5	37 37 21 17 6	28 28 16 12 5	35 35 19 16 6	37 37 20 17 6	37 37 23 14 7	43 43 25 18 8	45 45 27 18 8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	29 29 17 12 5 320 2.0 0.4 0.3	37 37 21 17 6 370 2.4 0.5 0.3	28 28 16 12 5 270 1.9 0.3 0.2	35 35 19 16 6 310 2.1 0.4 0.3	37 37 20 17 6 320 2.3 0.4 0.3	37 37 23 14 7 350 2.7 0.5	43 43 25 18 8 370 3.0 0.5 0.4	45 45 27 18 8 380 3.1 0.5 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	29 29 17 12 5 320 2.0 0.4 0.3 0.1	37 37 21 17 6 370 2.4 0.5 0.3	28 28 16 12 5 270 1.9 0.3 0.2	35 35 19 16 6 310 2.1 0.4 0.3 0.1	37 37 20 17 6 320 2.3 0.4 0.3	37 37 23 14 7 350 2.7 0.5 0.4 0.1	43 43 25 18 8 370 3.0 0.5 0.4	45 45 27 18 8 380 3.1 0.5 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	29 29 17 12 5 320 2.0 0.4 0.3 0.1	37 37 21 17 6 370 2.4 0.5 0.3 0.1	28 28 16 12 5 270 1.9 0.3 0.2 0.1	35 35 19 16 6 310 2.1 0.4 0.3 0.1 1.8	37 37 20 17 6 320 2.3 0.4 0.3 0.1 1.9	37 37 23 14 7 350 2.7 0.5 0.4 0.1 2.2	43 43 25 18 8 370 3.0 0.5 0.4 0.1 2.5	45 45 27 18 8 380 3.1 0.5 0.4 0.1 2.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	29 29 17 12 5 320 2.0 0.4 0.3 0.1 1.7 1.6 0.1	37 37 21 17 6 370 2.4 0.5 0.3	28 28 16 12 5 270 1.9 0.3 0.2	35 35 19 16 6 310 2.1 0.4 0.3 0.1	37 37 20 17 6 320 2.3 0.4 0.3	37 37 23 14 7 350 2.7 0.5 0.4 0.1	43 43 25 18 8 370 3.0 0.5 0.4	45 45 27 18 8 380 3.1 0.5 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	29 29 17 12 5 320 2.0 0.4 0.3 0.1 1.7	37 37 21 17 6 370 2.4 0.5 0.3 0.1 1.9	28 28 16 12 5 270 1.9 0.3 0.2 0.1 1.6	35 35 19 16 6 310 2.1 0.4 0.3 0.1 1.8 1.7	37 37 20 17 6 320 2.3 0.4 0.3 0.1 1.9	37 37 23 14 7 350 2.7 0.5 0.4 0.1 2.2 2.1	43 43 25 18 8 370 3.0 0.5 0.4 0.1 2.5 2.4	45 45 27 18 8 380 3.1 0.5 0.4 0.1 2.6 2.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hondo Total Spending (\$M)	29 29 17 12 5 320 2.0 0.4 0.3 0.1 1.7 1.6 0.1 <b>2006</b>	37 37 21 17 6 370 2.4 0.5 0.3 0.1 1.9 0.1 <b>2008</b>	28 28 16 12 5 270 1.9 0.3 0.2 0.1 1.6 1.5 0.1	35 35 19 16 6 310 2.1 0.4 0.3 0.1 1.8 1.7 0.1 <b>2012</b>	37 37 20 17 6 320 2.3 0.4 0.3 0.1 1.9 1.8 0.1 <b>2014</b>	37 37 23 14 7 350 2.7 0.5 0.4 0.1 2.2 2.1 0.1	43 43 25 18 8 370 3.0 0.5 0.4 0.1 2.5 2.4 0.1 <b>2018</b>	45 45 27 18 8 380 3.1 0.5 0.4 0.1 2.6 2.5 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hondo  Total Spending (\$M) Visitor Spending (\$M)	29 29 17 12 5 320 2.0 0.4 0.3 0.1 1.7 1.6 0.1 <b>2006</b>	37 37 21 17 6 370 2.4 0.5 0.3 0.1 1.9 0.1 <b>2008</b>	28 28 16 12 5 270 1.9 0.3 0.2 0.1 1.6 1.5 0.1	35 35 19 16 6 310 2.1 0.4 0.3 0.1 1.8 1.7 0.1 <b>2012</b>	37 37 20 17 6 320 2.3 0.4 0.3 0.1 1.9 1.8 0.1	37 37 23 14 7 350 2.7 0.5 0.4 0.1 2.2 2.1 0.1 <b>2017</b>	43 43 25 18 8 370 3.0 0.5 0.4 0.1 2.5 2.4 0.1 <b>2018</b>	45 45 27 18 8 380 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hondo  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	29 29 17 12 5 320 2.0 0.4 0.3 0.1 1.7 1.6 0.1 <b>2006</b>	37 37 21 17 6 370 2.4 0.5 0.3 0.1 1.9 0.1 <b>2008</b>	28 28 16 12 5 270 1.9 0.3 0.2 0.1 1.6 1.5 0.1 <b>2010</b>	35 35 19 16 6 310 2.1 0.4 0.3 0.1 1.8 1.7 0.1 <b>2012</b>	37 37 20 17 6 320 2.3 0.4 0.3 0.1 1.9 1.8 0.1 <b>2014</b>	37 37 23 14 7 350 2.7 0.5 0.4 0.1 2.2 2.1 0.1 <b>2017</b>	43 43 25 18 8 370 3.0 0.5 0.4 0.1 2.5 2.4 0.1 <b>2018</b>	45 45 27 18 8 380 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hondo  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	29 29 17 12 5 320 2.0 0.4 0.3 0.1 1.7 1.6 0.1 <b>2006</b>	37 37 21 17 6 370 2.4 0.5 0.3 0.1 1.9 0.1 <b>2008</b> 13 13 7 6	28 28 16 12 5 270 1.9 0.3 0.2 0.1 1.6 1.5 0.1 <b>2010</b>	35 35 19 16 6 310 2.1 0.4 0.3 0.1 1.8 1.7 0.1 <b>2012</b> 14 14 8 6 3	37 37 20 17 6 320 2.3 0.4 0.3 0.1 1.9 1.8 0.1 <b>2014</b> 14 14 9 5	37 37 23 14 7 350 2.7 0.5 0.4 0.1 2.2 2.1 0.1 <b>2017</b> 14 14 10 5 3	43 43 25 18 8 370 3.0 0.5 0.4 0.1 2.5 2.4 0.1 <b>2018</b> 15 10 5 3	45 45 27 18 8 380 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2019</b> 15 10 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hondo  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	29 29 17 12 5 320 2.0 0.4 0.3 0.1 1.7 1.6 0.1 <b>2006</b> 12 12 7 5	37 37 21 17 6 370 2.4 0.5 0.3 0.1 1.9 0.1 <b>2008</b> 13 13 7 6 2 120	28 28 16 12 5 270 1.9 0.3 0.2 0.1 1.6 1.5 0.1 <b>2010</b> 14 14 9 5 3 130	35 35 19 16 6 310 2.1 0.4 0.3 0.1 1.8 1.7 0.1 <b>2012</b> 14 14 8 6 3 120	37 37 20 17 6 320 2.3 0.4 0.3 0.1 1.9 1.8 0.1 <b>2014</b> 14 14 9 5 3 120	37 37 23 14 7 350 2.7 0.5 0.4 0.1 2.2 2.1 0.1 <b>2017</b> 14 10 5 3 140	43 43 25 18 8 370 3.0 0.5 0.4 0.1 2.5 2.4 0.1 <b>2018</b> 15 10 5 3 130	45 45 27 18 8 380 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2019</b> 15 15 10 5 4 140
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hondo  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	29 29 17 12 5 320 2.0 0.4 0.3 0.1 1.7 1.6 0.1 2006  12 12 7 5 2 120 0.8	37 37 21 17 6 370 2.4 0.5 0.3 0.1 1.9 0.1 <b>2008</b> 13 13 7 6 2 120 0.9	28 28 16 12 5 270 1.9 0.3 0.2 0.1 1.6 1.5 0.1 <b>2010</b> 14 14 9 5 3 130 1.0	35 35 19 16 6 310 2.1 0.4 0.3 0.1 1.8 1.7 0.1 <b>2012</b> 14 14 8 6 3 120 0.9	37 37 20 17 6 320 2.3 0.4 0.3 0.1 1.9 1.8 0.1 <b>2014</b> 14 14 9 5 3 120 0.9	37 37 23 14 7 350 2.7 0.5 0.4 0.1 2.2 2.1 0.1 <b>2017</b> 14 14 10 5 3 140 1.1	43 43 25 18 8 370 3.0 0.5 0.4 0.1 2.5 2.4 0.1 <b>2018</b> 15 10 5 3 130 1.1	45 45 27 18 8 380 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2019</b> 15 15 10 5 4 140 1.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hondo  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	29 29 17 12 5 320 2.0 0.4 0.3 0.1 1.7 1.6 0.1 <b>2006</b> 12 12 7 5	37 37 21 17 6 370 2.4 0.5 0.3 0.1 1.9 0.1 <b>2008</b> 13 13 7 6 2 120	28 28 16 12 5 270 1.9 0.3 0.2 0.1 1.6 1.5 0.1 <b>2010</b> 14 14 9 5 3 130	35 35 19 16 6 310 2.1 0.4 0.3 0.1 1.8 1.7 0.1 <b>2012</b> 14 14 8 6 3 120	37 37 20 17 6 320 2.3 0.4 0.3 0.1 1.9 1.8 0.1 <b>2014</b> 14 14 9 5 3 120	37 37 23 14 7 350 2.7 0.5 0.4 0.1 2.2 2.1 0.1 <b>2017</b> 14 10 5 3 140	43 43 25 18 8 370 3.0 0.5 0.4 0.1 2.5 2.4 0.1 <b>2018</b> 15 10 5 3 130	45 45 27 18 8 380 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2019</b> 15 15 10 5 4 140
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hondo  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	29 29 17 12 5 320 2.0 0.4 0.3 0.1 1.7 1.6 0.1  2006  12 12 7 5 2 120 0.8 0.2 0.1 0.1	37 37 21 17 6 370 2.4 0.5 0.3 0.1 1.9 0.1 <b>2008</b> 13 13 7 6 2 120 0.9 0.2 0.1	28 28 16 12 5 270 1.9 0.3 0.2 0.1 1.6 1.5 0.1 <b>2010</b> 14 14 9 5 3 130 1.0 0.2 0.1	35 35 19 16 6 310 2.1 0.4 0.3 0.1 1.8 1.7 0.1 <b>2012</b> 14 14 8 6 3 120 0.9 0.2 0.1 0.1	37 37 20 17 6 320 2.3 0.4 0.3 0.1 1.9 1.8 0.1 <b>2014</b> 14 14 9 5 3 120 0.9 0.2 0.1	37 37 23 14 7 350 2.7 0.5 0.4 0.1 2.2 2.1 0.1 <b>2017</b> 14 14 10 5 3 140 1.1 0.2 0.2	43 43 43 25 18 8 370 3.0 0.5 0.4 0.1 2.5 2.4 0.1 2018 15 15 10 5 3 130 1.1 0.2 0.2 0.1	45 45 27 18 8 380 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2019</b> 15 15 10 5 4 140 1.2 0.3 0.2 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hondo  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	29 29 17 12 5 320 2.0 0.4 0.3 0.1 1.7 1.6 0.1 2006  12 12 7 5 2 120 0.8 0.2 0.1 0.1 0.7	37 37 21 17 6 370 2.4 0.5 0.3 0.1 1.9 0.1 <b>2008</b> 13 13 7 6 2 120 0.9 0.2 0.1 0.7	28 28 16 12 5 270 1.9 0.3 0.2 0.1 1.6 1.5 0.1 <b>2010</b> 14 14 9 5 3 130 1.0 0.2 0.1 0.2	35 35 19 16 6 310 2.1 0.4 0.3 0.1 1.8 1.7 0.1 <b>2012</b> 14 14 8 6 3 3 120 0.9 0.2 0.1 0.7	37 37 20 17 6 320 2.3 0.4 0.3 0.1 1.9 1.8 0.1 <b>2014</b> 14 14 9 5 3 120 0.9 0.2 0.1 0.1	37 37 23 14 7 350 2.7 0.5 0.4 0.1 2.2 2.1 0.1 <b>2017</b> 14 14 10 5 3 140 1.1 0.2 0.2 0.1	43 43 25 18 8 370 3.0 0.5 0.4 0.1 2.5 2.4 0.1 <b>2018</b> 15 15 10 5 3 130 1.1 0.2 0.2 0.2	45 45 27 18 8 380 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2019</b> 15 15 10 5 4 140 1.2 0.3 0.2 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Hondo  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	29 29 17 12 5 320 2.0 0.4 0.3 0.1 1.7 1.6 0.1  2006  12 12 7 5 2 120 0.8 0.2 0.1 0.1	37 37 21 17 6 370 2.4 0.5 0.3 0.1 1.9 0.1 <b>2008</b> 13 13 7 6 2 120 0.9 0.2 0.1	28 28 16 12 5 270 1.9 0.3 0.2 0.1 1.6 1.5 0.1 <b>2010</b> 14 14 9 5 3 130 1.0 0.2 0.1	35 35 19 16 6 310 2.1 0.4 0.3 0.1 1.8 1.7 0.1 <b>2012</b> 14 14 8 6 3 120 0.9 0.2 0.1 0.1	37 37 20 17 6 320 2.3 0.4 0.3 0.1 1.9 1.8 0.1 <b>2014</b> 14 14 9 5 3 120 0.9 0.2 0.1	37 37 23 14 7 350 2.7 0.5 0.4 0.1 2.2 2.1 0.1 <b>2017</b> 14 14 10 5 3 140 1.1 0.2 0.2	43 43 43 25 18 8 370 3.0 0.5 0.4 0.1 2.5 2.4 0.1 2018 15 15 10 5 3 130 1.1 0.2 0.2 0.1	45 45 27 18 8 380 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2019</b> 15 15 10 5 4 140 1.2 0.3 0.2 0.1

Horseshoe Bay	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M) Visitor Spending (\$M)	67 67	68 68	73 73	78 78	82 82	97 96	104 104	125 125
No Transportation (\$M)	62	61	67	70 71	75	90	97	117
Transportation (\$M)	5	7	6	7	7	7	8	8
Earnings (\$M) Total Employment	26 1 5 70	26 1 400	31	32 1 <b>7</b> 60	34	43	3 000	57 2.4 <b>7</b> 0
State & Local Tax Rev. (\$M)	1,5 <i>7</i> 0 3.1	1,490 3.2	1,670 3.5	1,760 3.7	1,840 4.0	2,010 5.3	2,090 5.8	2,470 6.8
Local Tax Rev.	1.1	1.1	1.3	1.3	1.5	2.0	2.3	2.7
Visitor	0.9	0.9	1.0	1.1	1.2	1.7	1.9	2.2
Business/Employee State Tax Rev.	0.2 2.0	0.2 2.1	0.3 2.2	0.3 2.4	0.3 2.5	0.4 3.2	0.4 3.5	0.4 4.2
Visitor	1.9	1.9	2.0	2.2	2.3	3.0	3.3	3.9
Business/Employee	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3
Houston	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	8,689	9,837	9,036	10,837	11,883	11,918	12,578	12,933
Visitor Spending (\$M) No Transportation (\$M)	7,096 3,981	8,107 4,500	7,284 4,083	8,724 4,845	9,518 5,518	9,480 5,821	9,981 5,904	10,239 6,137
Transportation (\$M)	3,301	3,607	3,200	3,879	4,001	3,659	4,077	4,102
Earnings (\$M)	3,107	3,389	3,408	3,630	4,091	4,399	4,494	4,751
Total Employment	78,580	81,730	76,030	82,240	88,090	87,540	87,310	89,380
State & Local Tax Rev. (\$M) Local Tax Rev.	638.6 239.2	700.4 264.4	650.9 245.6	733.8 280.8	842.5 330.2	922.4 373.2	951.0 3 <i>7</i> 8.0	982.1 392.4
Visitor	147.4	172.7	148.5	184.1	218.4	247.5	249.4	256.0
Business/Employee	91.8	91.7	97.1	96.7	111.8	125.7	128.6	136.5
State Tax Rev.	399.4	436.0	405.3	453.0	512.3	549.2	572.9	589.6
Visitor Business/Employee	336.8 62.5	366.3 69. <i>7</i>	340.7 64.6	381.4 <i>7</i> 1.6	426.4 85.9	465. <i>7</i> 83.5	482.4 90.6	493.0 96. <i>7</i>
Humble	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	92	115	97	119	137	164	164	177
Visitor Spending (\$M)	90	114	95	11 <i>7</i>	135	162	162	174
No Transportation (\$M)	60	75	64	79	93	118	114	125
Transportation (\$M) Earnings (\$M)	30 25	39 30	31 27	38 33	41 39	44 49	47 49	49 55
Total Employment	910	1,040	910	1,050	1,200	1,410	1,380	1,470
State & Local Tax Rev. (\$M)	8.6	10.3	9.0	10.6	12.7	16.4	16.2	17.4
Local Tax Rev. Visitor	3.1 2.4	3.8 3.1	3.2 2.5	4.0 3.3	4.8 4.0	6.4 5.5	6.2 5.3	6.6 5. <i>7</i>
Business/Employee	0.7	0.7	2.5 0.7	0.7	0.8	5.5 0.9	0.9	1.0
State Tax Rev.	5.5	6.5	5.8	6.7	7.8	10.1	10.0	10.7
Visitor	5.0	6.0	5.3	6.1	7.2	9.5	9.4	10.1
Business/Employee <b>Huntsville</b>	0.5 <b>2006</b>	0.5 <b>2008</b>	0.5 <b>2010</b>	0.5 <b>2012</b>	0.6 <b>2014</b>	0.6 <b>2017</b>	0.6 <b>2018</b>	0.7 <b>2019</b>
No Transportation (\$M)	37	44	40	44	56	59	63	64
Transportation (\$M)	26	34	27	33	33	28	32	31
								_
	1.1	1.3	1.2	1.3	1.8	2.0	2.1	2.1
Local Tax Rev.			0.7	0.8	1.2	1.3	1.4	1.4
Visitor	0.6	0.8						
Visitor Business/Employee	0.4	0.4	0.5	0.5	0.6	0.6	0.7	0.7
Visitor								
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	63 63 37 26 13 900 4.9	79 79 44 34 15 980 5.6 1.3	67 67 40 27 14 840 5.2 1.2	77 77 44 33 16 850 5.5 1.3	89 89 56 33 19 980 6.8 1.8	88 87 59 28 20 950 7.5 2.0	95 95 63 32 21 940 8.0 2.1	95 95 64 31 23 1,000 8.1 2.1

Hurst	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	44	52	52	55	56 50	57	65	69
Visitor Spending (\$M) No Transportation (\$M)	37 29	46 35	46 37	50 39	52 42	55 45	63 52	67 56
Transportation (\$M)	8	11	10	11	11	9	11	11
Earnings (\$M)	14	16	17	19	20	22	25	27
Total Employment	500	630	670	670	700	720	820	880
State & Local Tax Rev. (\$M)	7.4	7.6	7.7	8.1	9.5	11.0	12.3	13.0
Local Tax Rev.	3.6	3.4	3.6	3.7	4.4	5.4	6.0	6.3
Visitor	0.7	1.0	1.0	1.1	1.2	1.4	1.6	1.8
Business/Employee State Tax Rev.	2.8 3.8	2.5 4.2	2.6 4.1	2.6 4.4	3.2 5.1	4.0 5.6	4.3 6.4	4.5 6.8
Visitor	3.6 1.9	2.3	2.4	2.5	2.6	2.9	3.3	3.6
Business/Employee	1.9	1.9	1.7	1.9	2.5	2.6	3.0	3.2
Hutchins	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	6	8	11	13	15	18	18	19
Visitor Spending (\$M)	4	7	10	11	13	15	16	16
No Transportation (\$M)	3	5	7	8	10	12	12	13
Transportation (\$M)	1	2	3	3	3	3	4	4
Earnings (\$M)	2	3	4	4	5	7	7	7
Total Employment State & Local Tax Rev. (\$M)	50 0.8	<i>7</i> 0 0.9	100 1.2	110 1.4	140 1.6	160 2.0	160 2.1	160 2.2
Local Tax Rev.	0.3	0.9	0.5	0.6	0.6	0.8	0.8	0.9
Visitor	0.1	0.1	0.2	0.2	0.3	0.4	0.4	0.4
Business/Employee	0.3	0.3	0.3	0.4	0.4	0.5	0.5	0.5
State Tax Rev.	0.4	0.6	0.7	8.0	1.0	1.2	1.2	1.3
Visitor	0.2	0.3	0.5	0.6	0.7	0.9	0.9	0.9
Business/Employee	0.2 <b>2006</b>	0.2	0.2 <b>2010</b>	0.3 <b>2012</b>	0.3 <b>2014</b>	0.3 <b>2017</b>	0.3 <b>2018</b>	0.4
	711116			71117	711171	7111/		
Hutto		2008						2019
Total Spending (\$M)	7	9	15	17	19	26	26	27
Total Spending (\$M) Visitor Spending (\$M)	7 6	9	15 14	1 <i>7</i> 1 <i>7</i>	19 18	26 26	26 26	27 27
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	7 6 5	9 9 7	15 14 12	17 17 14	19 18 15	26 26 23	26 26 23	27 27 24
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	7 6 5 1	9 9 7 2	15 14 12 3	17 17 14 3	19 18 15 3	26 26 23 3	26 26 23 3	27 27 24 3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	7 6 5	9 9 7	15 14 12 3 3	17 17 14 3 4	19 18 15	26 26 23	26 26 23 3 7	27 27 24 3 8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	7 6 5 1 1	9 9 7 2 2	15 14 12 3	17 17 14 3	19 18 15 3 5	26 26 23 3 7	26 26 23 3	27 27 24 3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	7 6 5 1 1 60 0.6 0.2	9 9 7 2 2 80 0.8 0.2	15 14 12 3 3 130 1.3 0.4	17 17 14 3 4 140 1.5 0.5	19 18 15 3 5 160 1.8 0.6	26 26 23 3 7 230 2.6 0.9	26 26 23 3 7 230 2.7 0.9	27 27 24 3 8 230 2.8 1.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	7 6 5 1 1 60 0.6 0.2	9 9 7 2 2 80 0.8 0.2 0.1	15 14 12 3 3 130 1.3 0.4 0.2	17 17 14 3 4 140 1.5 0.5 0.3	19 18 15 3 5 160 1.8 0.6 0.3	26 26 23 3 7 230 2.6 0.9 0.5	26 26 23 3 7 230 2.7 0.9 0.5	27 27 24 3 8 230 2.8 1.0 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	7 6 5 1 1 60 0.6 0.2 0.1	9 9 7 2 2 80 0.8 0.2 0.1	15 14 12 3 3 130 1.3 0.4 0.2	17 17 14 3 4 140 1.5 0.5 0.3	19 18 15 3 5 160 1.8 0.6 0.3 0.3	26 26 23 3 7 230 2.6 0.9 0.5 0.4	26 26 23 3 7 230 2.7 0.9 0.5	27 27 24 3 8 230 2.8 1.0 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	7 6 5 1 1 60 0.6 0.2 0.1 0.1	9 9 7 2 2 80 0.8 0.2 0.1 0.1	15 14 12 3 3 130 1.3 0.4 0.2 0.2	17 17 14 3 4 140 1.5 0.5 0.3 0.2	19 18 15 3 5 160 1.8 0.6 0.3 0.3	26 26 23 3 7 230 2.6 0.9 0.5 0.4	26 26 23 3 7 230 2.7 0.9 0.5 0.4	27 27 24 3 8 230 2.8 1.0 0.5 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	7 6 5 1 1 60 0.6 0.2 0.1	9 9 7 2 2 80 0.8 0.2 0.1 0.1 0.6 0.5	15 14 12 3 3 130 1.3 0.4 0.2 0.2 0.9	17 17 14 3 4 140 1.5 0.5 0.3 0.2 1.0	19 18 15 3 5 160 1.8 0.6 0.3 0.3 1.2	26 26 23 3 7 230 2.6 0.9 0.5 0.4 1.7	26 26 23 3 7 230 2.7 0.9 0.5 0.4 1.7	27 27 24 3 8 230 2.8 1.0 0.5 0.5 1.8 1.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	7 6 5 1 1 60 0.6 0.2 0.1 0.1 0.4	9 9 7 2 2 80 0.8 0.2 0.1 0.1	15 14 12 3 3 130 1.3 0.4 0.2 0.2	17 17 14 3 4 140 1.5 0.5 0.3 0.2	19 18 15 3 5 160 1.8 0.6 0.3 0.3	26 26 23 3 7 230 2.6 0.9 0.5 0.4	26 26 23 3 7 230 2.7 0.9 0.5 0.4	27 27 24 3 8 230 2.8 1.0 0.5 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Ingleside	7 6 5 1 1 60 0.6 0.2 0.1 0.1 0.4 0.3 0.1	9 9 7 2 2 80 0.8 0.2 0.1 0.1 0.6 0.5	15 14 12 3 3 130 1.3 0.4 0.2 0.2 0.9 0.8 0.1	17 17 14 3 4 140 1.5 0.5 0.3 0.2 1.0 0.9	19 18 15 3 5 160 1.8 0.6 0.3 0.3 1.2 1.0 0.2	26 26 23 3 7 230 2.6 0.9 0.5 0.4 1.7 1.4 0.3	26 26 23 3 7 230 2.7 0.9 0.5 0.4 1.7 1.4 0.3	27 27 24 3 8 230 2.8 1.0 0.5 0.5 1.8 1.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	7 6 5 1 1 60 0.6 0.2 0.1 0.1 0.4 0.3 0.1	9 9 7 2 2 80 0.8 0.2 0.1 0.1 0.6 0.5 0.1	15 14 12 3 3 130 1.3 0.4 0.2 0.2 0.9 0.8 0.1	17 17 14 3 4 140 1.5 0.5 0.3 0.2 1.0 0.9 0.2	19 18 15 3 5 160 1.8 0.6 0.3 0.3 1.2 1.0 0.2 2014	26 26 23 3 7 230 2.6 0.9 0.5 0.4 1.7 1.4 0.3 <b>2017</b>	26 26 23 3 7 230 2.7 0.9 0.5 0.4 1.7 1.4	27 27 24 3 8 230 2.8 1.0 0.5 0.5 1.8 1.5 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Ingleside Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	7 6 5 1 1 60 0.6 0.2 0.1 0.1 0.4 0.3 0.1 <b>2006</b>	9 9 7 2 2 80 0.8 0.2 0.1 0.1 0.6 0.5 0.1  2008	15 14 12 3 3 130 1.3 0.4 0.2 0.2 0.9 0.8 0.1 <b>2010</b>	17 17 14 3 4 140 1.5 0.5 0.3 0.2 1.0 0.9 0.2 <b>2012</b> 21 21	19 18 15 3 5 160 1.8 0.6 0.3 0.3 1.2 1.0 0.2 2014	26 26 23 3 7 230 2.6 0.9 0.5 0.4 1.7 1.4 0.3 <b>2017</b>	26 26 23 3 7 230 2.7 0.9 0.5 0.4 1.7 1.4 0.3 <b>2018</b>	27 27 24 3 8 230 2.8 1.0 0.5 0.5 1.8 1.5 0.3 <b>2019</b> 22 22 18
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Ingleside Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	7 6 5 1 1 60 0.6 0.2 0.1 0.1 0.4 0.3 0.1 <b>2006</b> 15 15 12	9 9 7 2 2 80 0.8 0.2 0.1 0.1 0.6 0.5 0.1  2008 19 19 14 5	15 14 12 3 3 130 1.3 0.4 0.2 0.2 0.9 0.8 0.1 <b>2010</b>	17 17 14 3 4 140 1.5 0.5 0.3 0.2 1.0 0.9 0.2 <b>2012</b> 21 21 16 5	19 18 15 3 5 160 1.8 0.6 0.3 0.3 1.2 1.0 0.2 2014 24 24 19 5	26 26 23 3 7 230 2.6 0.9 0.5 0.4 1.7 1.4 0.3 <b>2017</b> 20 20 17 3	26 26 23 3 7 230 2.7 0.9 0.5 0.4 1.7 1.4 0.3 <b>2018</b> 18 18 15 3	27 27 24 3 8 230 2.8 1.0 0.5 0.5 1.8 1.5 0.3 <b>2019</b> 22 22 18 4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Ingleside Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	7 6 5 1 1 60 0.6 0.2 0.1 0.1 0.4 0.3 0.1 <b>2006</b> 15 15 12 3 4	9 9 7 2 2 80 0.8 0.2 0.1 0.1 0.6 0.5 0.1  2008 19 14 5 4	15 14 12 3 3 130 1.3 0.4 0.2 0.2 0.9 0.8 0.1 <b>2010</b>	17 17 14 3 4 140 1.5 0.5 0.3 0.2 1.0 0.9 0.2 <b>2012</b> 21 21 16 5	19 18 15 3 5 160 1.8 0.6 0.3 0.3 1.2 1.0 0.2 2014 24 24 19 5 7	26 26 23 3 7 230 2.6 0.9 0.5 0.4 1.7 1.4 0.3 <b>2017</b> 20 20 17 3 7	26 26 23 3 7 230 2.7 0.9 0.5 0.4 1.7 1.4 0.3 <b>2018</b> 18 18 15 3 6	27 27 24 3 8 230 2.8 1.0 0.5 0.5 1.8 1.5 0.3 <b>2019</b> 22 22 18 4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Ingleside Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	7 6 5 1 1 60 0.6 0.2 0.1 0.1 0.4 0.3 0.1 <b>2006</b> 15 15 12 3 4 190	9 9 7 2 2 80 0.8 0.2 0.1 0.1 0.6 0.5 0.1  2008  19 14 5 4 220	15 14 12 3 3 130 1.3 0.4 0.2 0.2 0.9 0.8 0.1 <b>2010</b> 16 16 12 4 4 200	17 17 14 3 4 140 1.5 0.5 0.3 0.2 1.0 0.9 0.2 <b>2012</b> 21 21 16 5 6 240	19 18 15 3 5 160 1.8 0.6 0.3 0.3 1.2 1.0 0.2 2014 24 24 19 5 7 300	26 26 23 3 7 230 2.6 0.9 0.5 0.4 1.7 1.4 0.3 <b>2017</b> 20 20 17 3 7 250	26 26 23 3 7 230 2.7 0.9 0.5 0.4 1.7 1.4 0.3 <b>2018</b> 18 18 15 3 6 230	27 27 24 3 8 230 2.8 1.0 0.5 0.5 1.8 1.5 0.3 <b>2019</b> 22 22 18 4 7 270
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Ingleside Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	7 6 5 1 1 60 0.6 0.2 0.1 0.1 0.4 0.3 0.1 <b>2006</b> 15 15 12 3 4 190 1.3	9 9 7 2 80 0.8 0.2 0.1 0.1 0.6 0.5 0.1  2008  19 19 14 5 4 220 1.5	15 14 12 3 3 130 1.3 0.4 0.2 0.2 0.9 0.8 0.1 <b>2010</b> 16 16 12 4 4 200 1.4	17 17 14 3 4 140 1.5 0.5 0.3 0.2 1.0 0.9 0.2 <b>2012</b> 21 21 16 5 6 240 1.7	19 18 15 3 5 160 1.8 0.6 0.3 0.3 1.2 1.0 0.2 2014 24 24 19 5 7 300 2.1	26 26 23 3 7 230 2.6 0.9 0.5 0.4 1.7 1.4 0.3 <b>2017</b> 20 20 17 3 7 250 2.1	26 26 23 3 7 230 2.7 0.9 0.5 0.4 1.7 1.4 0.3 <b>2018</b> 18 18 15 3 6 230 1.9	27 27 24 3 8 230 2.8 1.0 0.5 0.5 1.8 1.5 0.3 <b>2019</b> 22 22 18 4 7 270 2.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Ingleside Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	7 6 5 1 1 60 0.6 0.2 0.1 0.1 0.4 0.3 0.1 <b>2006</b> 15 15 12 3 4 190	9 9 7 2 2 80 0.8 0.2 0.1 0.1 0.6 0.5 0.1  2008  19 14 5 4 220	15 14 12 3 3 130 1.3 0.4 0.2 0.2 0.9 0.8 0.1 <b>2010</b> 16 16 12 4 4 200	17 17 14 3 4 140 1.5 0.5 0.3 0.2 1.0 0.9 0.2 <b>2012</b> 21 21 16 5 6 240	19 18 15 3 5 160 1.8 0.6 0.3 0.3 1.2 1.0 0.2 2014 24 24 19 5 7 300	26 26 23 3 7 230 2.6 0.9 0.5 0.4 1.7 1.4 0.3 <b>2017</b> 20 20 17 3 7 250	26 26 23 3 7 230 2.7 0.9 0.5 0.4 1.7 1.4 0.3 <b>2018</b> 18 18 15 3 6 230	27 27 24 3 8 230 2.8 1.0 0.5 0.5 1.8 1.5 0.3 <b>2019</b> 22 22 18 4 7 270
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Ingleside Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	7 6 5 1 1 60 0.6 0.2 0.1 0.1 0.4 0.3 0.1 <b>2006</b> 15 15 12 3 4 190 1.3 0.4 0.3 0.1	9 9 7 2 80 0.8 0.2 0.1 0.1 0.6 0.5 0.1  2008  19 19 14 5 4 220 1.5 0.5 0.4 0.1	15 14 12 3 3 130 1.3 0.4 0.2 0.2 0.9 0.8 0.1 <b>2010</b> 16 16 12 4 4 200 1.4 0.5 0.3 0.1	17 17 14 3 4 140 1.5 0.5 0.3 0.2 1.0 0.9 0.2 <b>2012</b> 21 21 16 5 6 240 1.7 0.6 0.4 0.2	19 18 15 3 5 160 1.8 0.6 0.3 0.3 1.2 1.0 0.2  2014  24 24 19 5 7 300 2.1 0.7 0.5 0.2	26 26 23 3 7 230 2.6 0.9 0.5 0.4 1.7 1.4 0.3 <b>2017</b> 20 20 17 3 7 250 2.1 0.8 0.5 0.3	26 26 23 3 7 230 2.7 0.9 0.5 0.4 1.7 1.4 0.3 <b>2018</b> 18 18 15 3 6 230 1.9 0.7 0.4	27 27 24 3 8 230 2.8 1.0 0.5 0.5 1.8 1.5 0.3 <b>2019</b> 22 22 18 4 7 270 2.3 0.9 0.6 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Ingleside Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	7 6 5 1 1 60 0.6 0.2 0.1 0.1 0.4 0.3 0.1 <b>2006</b> 15 15 12 3 4 190 1.3 0.4 0.3 0.1	9 9 7 2 2 80 0.8 0.2 0.1 0.1 0.6 0.5 0.1  2008  19 19 14 5 4 220 1.5 0.5 0.4 0.1 1.0	15 14 12 3 3 130 1.3 0.4 0.2 0.9 0.8 0.1 <b>2010</b> 16 16 12 4 4 200 1.4 0.5 0.3 0.1	17 17 14 3 4 140 1.5 0.5 0.3 0.2 1.0 0.9 0.2 <b>2012</b> 21 21 16 5 6 240 1.7 0.6 0.4 0.2 1.1	19 18 15 3 5 160 1.8 0.6 0.3 0.3 1.2 1.0 0.2 2014 24 24 19 5 7 300 2.1 0.7 0.5 0.2 1.4	26 26 23 3 7 230 2.6 0.9 0.5 0.4 1.7 1.4 0.3 <b>2017</b> 20 20 17 3 7 250 2.1 0.8 0.5 0.3 1.3	26 26 23 3 7 230 2.7 0.9 0.5 0.4 1.7 1.4 0.3 <b>2018</b> 18 18 15 3 6 230 1.9 0.7 0.4 0.3	27 27 24 3 8 230 2.8 1.0 0.5 0.5 1.8 1.5 0.3 <b>2019</b> 22 22 18 4 7 270 2.3 0.9 0.6 0.3 1.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Ingleside Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	7 6 5 1 1 60 0.6 0.2 0.1 0.1 0.4 0.3 0.1 <b>2006</b> 15 15 12 3 4 190 1.3 0.4 0.3 0.1	9 9 7 2 80 0.8 0.2 0.1 0.1 0.6 0.5 0.1  2008  19 19 14 5 4 220 1.5 0.5 0.4 0.1	15 14 12 3 3 130 1.3 0.4 0.2 0.9 0.8 0.1 <b>2010</b> 16 16 12 4 4 200 1.4 0.5 0.3 0.1	17 17 14 3 4 140 1.5 0.5 0.3 0.2 1.0 0.9 0.2 <b>2012</b> 21 21 16 5 6 240 1.7 0.6 0.4 0.2	19 18 15 3 5 160 1.8 0.6 0.3 0.3 1.2 1.0 0.2  2014  24 24 19 5 7 300 2.1 0.7 0.5 0.2	26 26 23 3 7 230 2.6 0.9 0.5 0.4 1.7 1.4 0.3 <b>2017</b> 20 20 17 3 7 250 2.1 0.8 0.5 0.3	26 26 23 3 7 230 2.7 0.9 0.5 0.4 1.7 1.4 0.3 <b>2018</b> 18 18 15 3 6 230 1.9 0.7 0.4	27 27 24 3 8 230 2.8 1.0 0.5 0.5 1.8 1.5 0.3 <b>2019</b> 22 22 18 4 7 270 2.3 0.9 0.6 0.3

Ingram	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	4	5	4	4	5	6	6	5
Visitor Spending (\$M) No Transportation (\$M)	4 3	5 4	4 3	4 3	4 4	6 5	6 5	5 5
Transportation (\$M)	1	1	3 1	3 1	1	1	1	1
Earnings (\$M)	2	2	2	2	2	2	2	2
Total Employment	90	100	80	70	80	90	90	90
State & Local Tax Rev. (\$M)	0.4	0.4	0.4	0.4	0.4	0.5	0.6	0.5
Local Tax Rev. Visitor	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.2 0.1	0.2 0.1	0.2 0.1
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Tax Rev.	0.2	0.3	0.2	0.2	0.3	0.3	0.4	0.3
Visitor	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
Iredell	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	7	6	7	8	11	11	12	10
Visitor Spending (\$M)	7	6	7	8	11 10	11	12	10
No Transportation (\$M) Transportation (\$M)	6 1	6 1	6 1	<i>7</i> 1	10	10 1	11 1	9 1
Earnings (\$M)	3	3	3	4	5	6	6	5
Total Employment	130	90	90	100	130	140	140	120
State & Local Tax Rev. (\$M)	0.4	0.4	0.4	0.4	0.6	0.7	0.7	0.6
Local Tax Rev.	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Visitor Business/Employee	0.1 0.0	0.1 0.0	0.1 0.0	0.1 0.0	0.2 0.0	0.2 0.0	0.2 0.0	0.2 0.0
State Tax Rev.	0.3	0.0	0.0	0.3	0.4	0.5	0.5	0.0
Visitor	0.3	0.2	0.2	0.3	0.4	0.5	0.5	0.4
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Irving	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	1,309	1,414	1,268	1,465	1,595	1,688	1,749	1,824
Visitor Spending (\$M)	1,254	1,353	1,211	1,394	1,522	1,596	1,651	1,722
No Transportation (\$M)	933 321	964 389	88 <i>7</i> 324	1,014 380	1,135 38 <i>7</i>	1,236 360	1,264 387	1,336 386
Transportation (\$M) Earnings (\$M)	458	471	443	511	568	649	651	699
Total Employment	13,380	13,020	12,240	13,490	15,150	16,200	16,010	16,340
State & Local Tax Rev. (\$M)	116.4	120.8	112. <i>7</i>	126.8	140.6	164.7	170.5	179.0
Local Tax Rev.	39.0	40.0	37.5	42.7	47.5	59.5	61.6	65.4
Visitor	26.4	27.7	24.3	28.4	32.5	39.9	41.1	43.6
Business/Employee State Tax Rev.	12.6 77.4	12.2 80.8	13.2 75.3	14.3 84.1	15.0 93.1	19.6 105.2	20.6 108.9	21.8 113.6
Visitor	68.8	71.5	66.5	73.6	81.7	92.2	94.4	98.2
Business/Employee	8.6	9.3	8.8	10.6	11.5	13.0	14.5	15.5
Jacksonville	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	19	20	17	23	22	22	23	23
Visitor Spending (\$M)	19	20	17	23	22	22	23	23
No Transportation (\$M) Transportation (\$M)	12 6	12 8	11 6	15 8	14 8	15 <i>7</i>	16 8	16 <i>7</i>
Earnings (\$M)	4	4	4	5	5	6	6	6
Total Employment	290	240	220	290	270	300	300	300
State & Local Tax Rev. (\$M)	1.4	1.4	1.2	1.6	1.6	1.7	1.8	1.8
Local Tax Rev.	0.3	0.3	0.3	0.4	0.4	0.4	0.5	0.5
Visitor Business/Employee	0.3 0.1	0.2 0.1	0.2 0.1	0.3 0.1	0.3 0.1	0.3 0.1	0.3 0.1	0.4 0.1
State Tax Rev.	1.0	1.0	0.1	1.2	1.2	1.3	1.4	1.4
Visitor								
Business/Employee	1.0	0.9	0.9	1.1	1.1	1.2	1.3	1.3

Jasper	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	22	27 27	19	18	21	22	21	22
Visitor Spending (\$M) No Transportation (\$M)	22 19	27	19 15	18 14	21 1 <i>7</i>	22 18	21 18	22 18
Transportation (\$M)	4	5	4	4	4	3	4	4
Earnings (\$M)	7	8	6	5	6	7	7	7
Total Employment	430 1.6	460 1.8	300 1.3	260 1.2	310 1.4	300 1.6	290 1.6	300 1.6
State & Local Tax Rev. (\$M) Local Tax Rev.	0.5	0.6	0.4	0.4	0.5	0.6	0.5	0.6
Visitor	0.4	0.5	0.3	0.3	0.4	0.5	0.4	0.4
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Tax Rev.	1.0	1.2	0.9	0.8	0.9	1.1	1.1	1.1
Visitor Business/Employee	1.0 0.1	1.1 0.1	0.8 0.1	0. <i>7</i> 0.1	0.8 0.1	1.0 0.1	1.0 0.1	1.0 0.1
Jefferson	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	7	7	6	5	6	7	7	7
Visitor Spending (\$M)	7	7	6	5	6	7	7	7
No Transportation (\$M)	7	7	6	5	6	6	7	6
Transportation (\$M)	0 2	0 2	0 2	0 1	0 2	0 2	0 2	0 2
Earnings (\$M) Total Employment	160	150	120	90	110	110	110	110
State & Local Tax Rev. (\$M)	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.3
Local Tax Rev.	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Visitor	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Business/Employee State Tax Rev.	0.0 0.2	0.0 0.2	0.0 0.2	0.0 0.1	0.0 0.2	0.0 0.2	0.0 0.2	0.0 0.2
Visitor	0.2	0.2	0.2	0.1	0.1	0.2	0.2	0.2
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Jewett	2006	2008	2010	2012	2014	2017	2018	2019
Jewell	2000	2000	2010	2012	2017	2017	2010	2019
Total Spending (\$M)	4	6	7	9	8	9	8	10
Total Spending (\$M) Visitor Spending (\$M)	4 4	6 6	7 7	9	8 8	9	8 8	10 10
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	4 4 2	6 6 3	7 7 4	9 9 5	8 8 4	9 9 5	8 8 5	10 10 6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	4 4	6 6	7 7	9	8 8	9	8 8	10 10 6 4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	4 4 2 2 1 40	6 6 3 3	7 7 4 3 1 70	9 9 5 4 1 80	8 8 4 3 1 60	9 9 5 4 2 70	8 8 5 4 1 60	10 10 6 4 2 80
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	4 4 2 2 1 40 0.3	6 6 3 3 1 50 0.4	7 7 4 3 1 70 0.5	9 9 5 4 1 80 0.6	8 8 4 3 1 60 0.5	9 9 5 4 2 70 0.7	8 8 5 4 1 60 0.6	10 10 6 4 2 80 0.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	4 4 2 2 1 40 0.3 0.1	6 6 3 3 1 50 0.4 0.1	7 7 4 3 1 70 0.5 0.1	9 9 5 4 1 80 0.6 0.1	8 8 4 3 1 60 0.5 0.1	9 9 5 4 2 70 0.7 0.1	8 8 5 4 1 60 0.6 0.1	10 10 6 4 2 80 0.8 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	4 4 2 2 1 40 0.3 0.1 0.0	6 6 3 3 1 50 0.4 0.1 0.1	7 7 4 3 1 70 0.5 0.1	9 9 5 4 1 80 0.6 0.1 0.1	8 8 4 3 1 60 0.5 0.1	9 9 5 4 2 70 0.7 0.1 0.1	8 8 5 4 1 60 0.6 0.1 0.1	10 10 6 4 2 80 0.8 0.2 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	4 4 2 2 1 40 0.3 0.1	6 6 3 3 1 50 0.4 0.1	7 7 4 3 1 70 0.5 0.1	9 9 5 4 1 80 0.6 0.1	8 8 4 3 1 60 0.5 0.1	9 9 5 4 2 70 0.7 0.1	8 8 5 4 1 60 0.6 0.1	10 10 6 4 2 80 0.8 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	4 4 2 2 1 40 0.3 0.1 0.0 0.0 0.2	6 6 3 3 1 50 0.4 0.1 0.1 0.0 0.3	7 7 4 3 1 70 0.5 0.1 0.1 0.0 0.4	9 9 5 4 1 80 0.6 0.1 0.1 0.0 0.4	8 8 4 3 1 60 0.5 0.1 0.1 0.0 0.4	9 9 5 4 2 70 0.7 0.1 0.1 0.0 0.5 0.5	8 8 5 4 1 60 0.6 0.1 0.1 0.0 0.5	10 10 6 4 2 80 0.8 0.2 0.2 0.0 0.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	4 4 2 2 1 40 0.3 0.1 0.0 0.0 0.2 0.2	6 6 3 3 1 50 0.4 0.1 0.1 0.0 0.3 0.3	7 7 4 3 1 70 0.5 0.1 0.1 0.0 0.4 0.4	9 9 5 4 1 80 0.6 0.1 0.1 0.0 0.4 0.4	8 8 4 3 1 60 0.5 0.1 0.1 0.0 0.4 0.4	9 9 5 4 2 70 0.7 0.1 0.1 0.0 0.5 0.5	8 8 5 4 1 60 0.6 0.1 0.1 0.0 0.5 0.5	10 10 6 4 2 80 0.8 0.2 0.2 0.0 0.6 0.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Johnson	4 4 2 2 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2006</b>	6 6 3 3 1 50 0.4 0.1 0.1 0.0 0.3 0.3 0.0 <b>2008</b>	7 7 4 3 1 70 0.5 0.1 0.1 0.0 0.4 0.4 0.0 2010	9 9 5 4 1 80 0.6 0.1 0.1 0.0 0.4 0.4 0.0 2012	8 8 4 3 1 60 0.5 0.1 0.1 0.0 0.4 0.4 0.0	9 9 5 4 2 70 0.7 0.1 0.1 0.0 0.5 0.5 0.0	8 8 5 4 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0	10 10 6 4 2 80 0.8 0.2 0.2 0.0 0.6 0.6 2019
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Johnson Total Spending (\$M)	4 4 2 2 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2006</b>	6 6 3 3 1 50 0.4 0.1 0.1 0.0 0.3 0.3 0.0 <b>2008</b>	7 7 4 3 1 70 0.5 0.1 0.1 0.0 0.4 0.4 0.0 2010	9 9 9 5 4 1 80 0.6 0.1 0.1 0.0 0.4 0.4 0.0 2012	8 8 4 3 1 60 0.5 0.1 0.1 0.0 0.4 0.4 0.0 2014	9 9 5 4 2 70 0.7 0.1 0.1 0.0 0.5 0.5 0.0 2017	8 8 5 4 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0	10 10 6 4 2 80 0.8 0.2 0.2 0.0 0.6 0.6 0.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Johnson Total Spending (\$M) Visitor Spending (\$M)	4 4 2 2 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2006</b>	6 6 3 3 1 50 0.4 0.1 0.1 0.0 0.3 0.3 0.0 <b>2008</b>	7 7 4 3 1 70 0.5 0.1 0.1 0.0 0.4 0.4 0.0 2010	9 9 9 5 4 1 80 0.6 0.1 0.1 0.0 0.4 0.4 0.0 2012	8 8 4 3 1 60 0.5 0.1 0.1 0.0 0.4 0.4 0.0 <b>2014</b>	9 9 5 4 2 70 0.7 0.1 0.1 0.0 0.5 0.5 0.0 2017	8 8 5 4 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0	10 10 6 4 2 80 0.8 0.2 0.2 0.0 0.6 0.6 0.0 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Johnson Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	4 4 2 2 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2006</b>	6 6 3 3 1 50 0.4 0.1 0.1 0.0 0.3 0.3 0.0 <b>2008</b>	7 7 4 3 1 70 0.5 0.1 0.1 0.0 0.4 0.4 0.0 2010	9 9 9 5 4 1 80 0.6 0.1 0.1 0.0 0.4 0.4 0.0 2012	8 8 4 3 1 60 0.5 0.1 0.1 0.0 0.4 0.4 0.0 2014	9 9 5 4 2 70 0.7 0.1 0.1 0.0 0.5 0.5 7 7 7 1	8 8 5 4 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0 <b>2018</b> 8 8 7	10 10 6 4 2 80 0.8 0.2 0.2 0.0 0.6 0.6 0.0 <b>2019</b> 8 8 7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Johnson Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	4 4 4 2 2 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 2006 5 4 1 1	6 6 3 3 1 50 0.4 0.1 0.0 0.3 0.3 0.0 <b>2008</b> 5 5 1	7 7 4 3 1 70 0.5 0.1 0.1 0.0 0.4 0.4 0.0  2010	9 9 9 5 4 1 80 0.6 0.1 0.1 0.0 0.4 0.4 0.0  2012  5 5 1 1	8 8 4 3 1 60 0.5 0.1 0.1 0.0 0.4 0.4 0.0 <b>2014</b> 6 6 5	9 9 5 4 2 70 0.7 0.1 0.1 0.0 0.5 0.5 7 7 1 2	8 8 5 4 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0 <b>2018</b> 8 8 7 1	10 10 6 4 2 80 0.8 0.2 0.2 0.0 0.6 0.6 0.0 <b>2019</b> 8 8 7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Johnson Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	4 4 4 2 2 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 2006  5 4 1 1 90	6 6 3 3 1 50 0.4 0.1 0.1 0.0 0.3 0.3 0.0 <b>2008</b> 5 5 1 1 80	7 7 4 3 1 70 0.5 0.1 0.1 0.0 0.4 0.4 0.0  2010  5 4 1 70	9 9 9 5 4 1 80 0.6 0.1 0.1 0.0 0.4 0.4 0.0  2012  5 1 1 80	8 8 4 3 1 60 0.5 0.1 0.0 0.4 0.4 0.0 <b>2014</b> 6 6 6 5 1 1	9 9 9 5 4 2 70 0.7 0.1 0.1 0.0 0.5 0.5 0.0  2017  7 7 1 2 90	8 8 5 4 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0 <b>2018</b> 8 8 7 1 2 90	10 10 6 4 2 80 0.8 0.2 0.2 0.0 0.6 0.6 0.0 <b>2019</b> 8 8 7 1 2 80
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Johnson Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	4 4 4 2 2 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 2006  5 4 1 1 90 0.3	6 6 3 3 1 50 0.4 0.1 0.0 0.3 0.3 0.0 <b>2008</b> 5 5 5 1 1 80 0.3	7 7 4 3 1 70 0.5 0.1 0.1 0.0 0.4 0.4 0.0  2010  5 4 1 70 0.3	9 9 9 5 4 1 80 0.6 0.1 0.1 0.0 0.4 0.4 0.0  2012  5 5 1 1 80 0.4	8 8 4 3 1 60 0.5 0.1 0.0 0.4 0.4 0.0 <b>2014</b> 6 6 5 1 1 70 0.4	9 9 9 5 4 2 70 0.7 0.1 0.1 0.0 0.5 0.5 0.0  2017  7 7 1 2 90 0.6	8 8 5 4 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0 <b>2018</b> 8 8 7 1 2 90 0.6	10 10 6 4 2 80 0.8 0.2 0.2 0.0 0.6 0.6 0.0 <b>2019</b> 8 8 7 1 2 80 0.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Johnson Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	4 4 4 2 2 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0  2006  5 5 4 1 1 90 0.3 0.1 0.1	6 6 3 3 1 50 0.4 0.1 0.1 0.0 0.3 0.3 0.0 <b>2008</b> 5 5 1 1 80	7 7 4 3 1 70 0.5 0.1 0.0 0.4 0.4 0.0  2010  5 5 4 1 70 0.3 0.1 0.1	9 9 9 5 4 1 80 0.6 0.1 0.1 0.0 0.4 0.4 0.0  2012  5 5 1 1 80 0.4 0.1 0.1 0.1	8 8 4 3 1 60 0.5 0.1 0.0 0.4 0.4 0.0 <b>2014</b> 6 6 6 5 1 1 70 0.4 0.1	9 9 9 5 4 2 70 0.7 0.1 0.1 0.0 0.5 0.5 0.0  2017  7 7 1 2 90	8 8 5 4 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0 <b>2018</b> 8 8 7 1 2 90	10 10 6 4 2 80 0.8 0.2 0.2 0.0 0.6 0.0 <b>2019</b> 8 8 8 7 1 2 80 0.6 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Johnson Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	4 4 4 2 2 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0  2006  5 5 4 1 1 90 0.3 0.1 0.1 0.0	6 6 6 3 3 1 50 0.4 0.1 0.0 0.3 0.3 0.0 <b>2008</b> 5 5 5 1 1 80 0.3 0.1 0.1	7 7 4 3 1 70 0.5 0.1 0.0 0.4 0.4 0.0  2010  5 5 4 1 70 0.3 0.1 0.1 0.0	9 9 9 5 4 1 80 0.6 0.1 0.1 0.0 0.4 0.4 0.0  2012  5 5 1 1 80 0.4 0.1 0.1 0.0	8 8 4 3 1 60 0.5 0.1 0.0 0.4 0.4 0.0 <b>2014</b> 6 6 6 5 1 1 70 0.4 0.1 0.1	9 9 9 5 4 2 70 0.7 0.1 0.1 0.0 0.5 0.5 0.0  2017  7 7 1 2 90 0.6 0.2 0.2 0.0	8 8 5 4 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0 <b>2018</b> 8 8 7 1 2 90 0.6 0.2 0.2	10 10 6 4 2 80 0.8 0.2 0.0 0.6 0.0 <b>2019</b> 8 8 8 7 1 2 80 0.6 0.2 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Johnson Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	4 4 4 2 2 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0  2006  5 5 4 1 1 90 0.3 0.1 0.1 0.0 0.2	6 6 3 3 1 50 0.4 0.1 0.0 0.3 0.3 0.0 2008 5 5 5 1 1 80 0.3 0.1 0.1 0.0 0.1 0.0 0.0 0.1 0.0 0.0 0.0	7 7 4 3 1 70 0.5 0.1 0.0 0.4 0.4 0.0  2010  5 5 4 1 70 0.3 0.1 0.1 0.0 0.2	9 9 9 5 4 1 80 0.6 0.1 0.1 0.0 0.4 0.4 0.0  2012  5 5 1 1 80 0.4 0.1 0.1 0.0 0.2	8 8 4 3 1 60 0.5 0.1 0.0 0.4 0.4 0.0 <b>2014</b> 6 6 5 1 1 70 0.4 0.1 0.1 0.0	9 9 9 5 4 2 70 0.7 0.1 0.1 0.0 0.5 0.5 0.0  2017  7 7 1 2 90 0.6 0.2 0.2 0.0 0.4	8 8 5 4 1 60 0.6 0.1 0.0 0.5 0.5 0.0 <b>2018</b> 8 8 7 1 2 90 0.6 0.2 0.2	10 10 6 4 2 80 0.8 0.2 0.2 0.0 0.6 0.0 <b>2019</b> 8 8 7 1 2 80 0.6 0.2 0.2 0.0 0.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Johnson Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	4 4 4 2 2 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0  2006  5 5 4 1 1 90 0.3 0.1 0.1 0.0	6 6 6 3 3 1 50 0.4 0.1 0.0 0.3 0.3 0.0 <b>2008</b> 5 5 5 1 1 80 0.3 0.1 0.1	7 7 4 3 1 70 0.5 0.1 0.0 0.4 0.4 0.0  2010  5 5 4 1 70 0.3 0.1 0.1 0.0	9 9 9 5 4 1 80 0.6 0.1 0.1 0.0 0.4 0.4 0.0  2012  5 5 1 1 80 0.4 0.1 0.1 0.0	8 8 4 3 1 60 0.5 0.1 0.0 0.4 0.4 0.0 <b>2014</b> 6 6 6 5 1 1 70 0.4 0.1 0.1	9 9 9 5 4 2 70 0.7 0.1 0.1 0.0 0.5 0.5 0.0  2017  7 7 1 2 90 0.6 0.2 0.2 0.0	8 8 5 4 1 60 0.6 0.1 0.1 0.0 0.5 0.5 0.0 <b>2018</b> 8 8 7 1 2 90 0.6 0.2 0.2	10 10 6 4 2 80 0.8 0.2 0.0 0.6 0.0 <b>2019</b> 8 8 8 7 1 2 80 0.6 0.2 0.2

Jourdanton	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	2	3	7	15	23	16	19	19
Visitor Spending (\$M)	2 1	3 2	7 6	15 13	23 21	16 15	19 1 <i>7</i>	19 1 <i>7</i>
No Transportation (\$M) Transportation (\$M)	1	1	1	2	2	13	2	2
Earnings (\$M)	0	1	2	5	7	6	6	7
Total Employment	20	30	90	160	250	200	190	210
State & Local Tax Rev. (\$M)	0.1	0.2	0.6	1.2	1.9	1.4	1.5	1.6
Local Tax Rev.	0.0	0.1	0.2	0.4	0.7	0.4	0.5	0.6
Visitor Business/Employee	0.0 0.0	0.0 0.0	0.1 0.0	0.4 0.1	0.6 0.1	0.4 0.1	0.4 0.1	0.4 0.1
State Tax Rev.	0.0	0.0	0.0	0.7	1.2	0.1	1.0	1.0
Visitor	0.1	0.1	0.4	0.7	1.1	0.8	1.0	1.0
Business/Employee	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
Junction	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	14	16	14	16	17	15	17	19
Visitor Spending (\$M)	14	16	14	16	17	15	17	19
No Transportation (\$M)	6	7	6	7	8	7	8	10
Transportation (\$M) Earnings (\$M)	7 2	9 2	8 2	9 2	9 2	8 2	9 3	9
Total Employment	160	180	150	150	150	130	130	1 <i>7</i> 0
State & Local Tax Rev. (\$M)	1.1	1.2	1.1	1.2	1.3	1.3	1.4	1.7
Local Tax Rev.	0.2	0.3	0.2	0.3	0.3	0.3	0.4	0.5
Visitor	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.4
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Tax Rev. Visitor	0.8 0.8	0.9	0.8 0.8	0.9 0.8	0.9 0.9	1.0 0.9	1.1 1.0	1.2 1.1
Business/Employee	0.0	0.8 0.0	0.0	0.0	0.9	0.9	0.1	0.1
	2006	2008	2010	2012	2014	2017	2018	2019
Karnes	2000	2000	2010	2012	40 I <del>T</del>	2017	2010	2019
Total Spending (\$M) Visitor Spending (\$M)	3 3	3 3	3 3	4 4	11 11	2 2	2010	2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	3 3 1	3 3 1	3 3 1	4 4 2	11 11 9	2 2 1	2 2 1	2 2 1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	3 3 1 2	3 3 1 2	3 3 1 2	4 4 2 1	11 11 9 2	2 2 1 0	2 2 1 0	2 2 1 0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	3 3 1 2 0	3 3 1 2 0	3 3 1 2 0	4 4 2 1 1	11 11 9 2 3	2 2 1 0	2 2 1 0 0	2 2 1 0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	3 3 1 2 0 20	3 3 1 2 0 20	3 3 1 2 0 20	4 4 2 1 1 30	11 11 9 2 3 80	2 2 1 0 0	2 2 1 0 0	2 2 1 0 0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	3 3 1 2 0	3 3 1 2 0 20 0.2	3 3 1 2 0 20 0.2	4 4 2 1 1 30 0.4	11 11 9 2 3 80 1.0	2 2 1 0	2 2 1 0 0 10 0.4	2 2 1 0 0 10 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	3 3 1 2 0 20 0.2	3 3 1 2 0 20	3 3 1 2 0 20	4 4 2 1 1 30	11 11 9 2 3 80	2 2 1 0 0 10 0.3	2 2 1 0 0	2 2 1 0 0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	3 3 1 2 0 20 0.2 0.0 0.0 0.0	3 3 1 2 0 20 0.2 0.0 0.0 0.0	3 3 1 2 0 20 0.2 0.0 0.0 0.0	4 4 2 1 1 30 0.4 0.1 0.0 0.1	11 11 9 2 3 80 1.0 0.3 0.2	2 2 1 0 0 10 0.3 0.1 0.0	2 2 1 0 0 10 0.4 0.2 0.0	2 2 1 0 0 10 0.4 0.2 0.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0	4 4 2 1 1 30 0.4 0.1 0.0 0.1	11 11 9 2 3 80 1.0 0.3 0.2 0.2	2 2 1 0 0 10 0.3 0.1 0.0 0.1	2 2 1 0 0 10 0.4 0.2 0.0 0.1	2 2 1 0 0 10 0.4 0.2 0.0 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0 0.2	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0 0.2	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0 0.2	4 4 2 1 1 30 0.4 0.1 0.0 0.1 0.3	11 11 9 2 3 80 1.0 0.3 0.2 0.2 0.7 0.5	2 2 1 0 0 10 0.3 0.1 0.0 0.1 0.2	2 2 1 0 0 10 0.4 0.2 0.0 0.1 0.2	2 2 1 0 0 10 0.4 0.2 0.0 0.2 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.2 0.2 0.2	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.2 0.2	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0 0.2 0.2 0.2	4 4 2 1 1 30 0.4 0.1 0.0 0.1 0.3 0.2	11 11 9 2 3 80 1.0 0.3 0.2 0.2 0.7 0.5 0.1	2 2 1 0 0 10 0.3 0.1 0.0 0.1 0.2	2 2 1 0 0 10 0.4 0.2 0.0 0.1 0.2 0.1	2 2 1 0 0 10 0.4 0.2 0.0 0.2 0.2 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Katy	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0 0.2 0.2 0.0 2006	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.2 0.2 0.2	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.2 0.2 0.2	4 4 2 1 1 30 0.4 0.1 0.0 0.1 0.3 0.2 0.1	11 11 9 2 3 80 1.0 0.3 0.2 0.2 0.7 0.5 0.1	2 2 1 0 0 10 0.3 0.1 0.0 0.1 0.2 0.1	2 2 1 0 0 10 0.4 0.2 0.0 0.1 0.2 0.1 0.1 2018	2 2 1 0 0 10 0.4 0.2 0.0 0.2 0.2 0.1 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Katy Total Spending (\$M)	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0 0.2 0.2 0.0 2006	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.2 0.2 0.2 0.0 2008	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0 0.2 0.2 0.0 2010	4 4 2 1 1 30 0.4 0.1 0.0 0.1 0.3 0.2 0.1 <b>2012</b>	11 11 9 2 3 80 1.0 0.3 0.2 0.2 0.7 0.5 0.1 <b>2014</b>	2 2 1 0 0 10 0.3 0.1 0.0 0.1 0.2 0.1 0.1 2017	2 2 1 0 0 0 10 0.4 0.2 0.0 0.1 0.2 0.1 0.1 2018	2 2 1 0 0 10 0.4 0.2 0.0 0.2 0.2 0.1 0.1 2019
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Katy	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0 0.2 0.2 0.0 2006	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.2 0.2 0.2	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.2 0.2 0.2	4 4 2 1 1 30 0.4 0.1 0.0 0.1 0.3 0.2 0.1	11 11 9 2 3 80 1.0 0.3 0.2 0.2 0.7 0.5 0.1	2 2 1 0 0 10 0.3 0.1 0.0 0.1 0.2 0.1	2 2 1 0 0 10 0.4 0.2 0.0 0.1 0.2 0.1 0.1 2018	2 2 1 0 0 10 0.4 0.2 0.0 0.2 0.2 0.1 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Katy Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0 0.2 0.2 0.0  2006  51 50 33 17	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.2 0.2 0.0 <b>2008</b> 73 71 46 25	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.2 0.2 0.0 <b>2010</b>	4 4 2 1 1 30 0.4 0.1 0.0 0.1 0.3 0.2 0.1 <b>2012</b> 132 131 87 44	11 11 9 2 3 80 1.0 0.3 0.2 0.2 0.7 0.5 0.1 <b>2014</b> 159 157 109 48	2 2 1 0 0 10 0.3 0.1 0.0 0.1 0.2 0.1 0.1 <b>2017</b> 196 194 141 53	2 2 1 0 0 0 10 0.4 0.2 0.0 0.1 0.2 0.1 0.1 <b>2018</b> 197 195 138 57	2 2 1 0 0 10 0.4 0.2 0.0 0.2 0.2 0.1 0.1 <b>2019</b> 200 197 141 56
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Katy Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0 0.2 0.2 0.0  2006  51 50 33 17 14	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.2 0.2 0.0 <b>2008</b> 73 71 46 25 19	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.2 0.2 0.0 <b>2010</b> 86 85 56 28 24	4 4 4 2 1 1 30 0.4 0.1 0.0 0.1 0.3 0.2 0.1 <b>2012</b> 132 131 87 44 36	11 11 9 2 3 80 1.0 0.3 0.2 0.2 0.7 0.5 0.1 <b>2014</b> 159 157 109 48 45	2 2 1 0 0 0 10 0.3 0.1 0.0 0.1 0.2 0.1 0.1 <b>2017</b> 196 194 141 53 58	2 2 1 0 0 0 10 0.4 0.2 0.0 0.1 0.2 0.1 0.1 <b>2018</b> 197 195 138 57 59	2 2 1 0 0 10 0.4 0.2 0.0 0.2 0.2 0.1 0.1 <b>2019</b> 200 197 141 56 62
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Katy Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0 0.2 0.2 0.0  2006  51 50 33 17 14 500	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.2 0.2 0.0 <b>2008</b> 73 71 46 25 19 650	3 3 1 2 0 0 20 0.2 0.0 0.0 0.0 0.2 0.2 0.0 <b>2010</b> 86 85 56 28 24 810	4 4 4 2 1 1 30 0.4 0.1 0.0 0.1 0.3 0.2 0.1 <b>2012</b> 132 131 87 44 36 1,160	11 11 9 2 3 80 1.0 0.3 0.2 0.2 0.7 0.5 0.1 <b>2014</b> 159 157 109 48 45 1,400	2 2 1 0 0 0 10 0.3 0.1 0.0 0.1 0.2 0.1 0.1 <b>2017</b> 196 194 141 53 58 1,650	2 2 1 0 0 0 10 0.4 0.2 0.0 0.1 0.2 0.1 0.1 <b>2018</b> 197 195 138 57 59 1,650	2 2 1 0 0 10 0.4 0.2 0.0 0.2 0.2 0.1 0.1 <b>2019</b> 200 197 141 56 62 1,660
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Katy Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0 0.2 0.2 0.0  2006  51 50 33 17 14 500 4.9	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0 0.2 0.2 0.0  2008  73 71 46 25 19 650 6.5	3 3 1 2 0 0 20 0.2 0.0 0.0 0.0 0.2 0.2 0.0 <b>2010</b> 86 85 56 28 24 810 7.9	4 4 4 2 1 1 30 0.4 0.1 0.0 0.1 0.3 0.2 0.1 <b>2012</b> 132 131 87 44 36 1,160 11.4	11 11 9 2 3 80 1.0 0.3 0.2 0.2 0.7 0.5 0.1 <b>2014</b> 159 157 109 48 45 1,400 14.3	2 2 1 0 0 0 10 0.3 0.1 0.0 0.1 0.2 0.1 0.1 2017 196 194 141 53 58 1,650 19.3	2 2 1 0 0 0 10 0.4 0.2 0.0 0.1 0.2 0.1 0.1 <b>2018</b> 197 195 138 57 59 1,650 19.1	2 2 1 0 0 10 0.4 0.2 0.0 0.2 0.2 0.1 0.1 <b>2019</b> 200 197 141 56 62 1,660 19.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Katy Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0 0.2 0.2 0.0  2006  51 50 33 17 14 500	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.2 0.2 0.0 <b>2008</b> 73 71 46 25 19 650	3 3 1 2 0 0 20 0.2 0.0 0.0 0.0 0.2 0.2 0.0 <b>2010</b> 86 85 56 28 24 810	4 4 4 2 1 1 30 0.4 0.1 0.0 0.1 0.3 0.2 0.1 <b>2012</b> 132 131 87 44 36 1,160 11.4 4.1	11 11 9 2 3 80 1.0 0.3 0.2 0.2 0.7 0.5 0.1 <b>2014</b> 159 157 109 48 45 1,400	2 2 1 0 0 0 10 0.3 0.1 0.0 0.1 0.2 0.1 0.1 <b>2017</b> 196 194 141 53 58 1,650	2 2 1 0 0 0 10 0.4 0.2 0.0 0.1 0.2 0.1 0.1 <b>2018</b> 197 195 138 57 59 1,650 19.1 7.2	2 2 1 0 0 10 0.4 0.2 0.0 0.2 0.2 0.1 0.1 <b>2019</b> 200 197 141 56 62 1,660
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Katy Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0 0.2 0.2 0.0  2006  51 50 333 17 14 500 4.9 1.8 1.3 0.5	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0 0.2 0.2 0.0  2008  73 71 46 25 19 650 6.5 2.4 1.9 0.5	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.2 0.2 0.0 <b>2010</b> 86 85 56 28 24 810 7.9 2.8 2.2 0.5	4 4 4 2 1 1 30 0.4 0.1 0.0 0.1 0.3 0.2 0.1 <b>2012</b> 132 131 87 44 36 1,160 11.4	11 11 9 2 3 80 1.0 0.3 0.2 0.2 0.7 0.5 0.1 <b>2014</b> 159 157 109 48 45 1,400 14.3 5.3	2 2 1 0 0 10 0.3 0.1 0.0 0.1 0.2 0.1 0.1 2017 196 194 141 53 58 1,650 19.3 7.4	2 2 1 0 0 0 10 0.4 0.2 0.0 0.1 0.2 0.1 0.1 <b>2018</b> 197 195 138 57 59 1,650 19.1	2 2 1 0 0 10 0.4 0.2 0.0 0.2 0.2 0.1 0.1 <b>2019</b> 200 197 141 56 62 1,660 19.4 7.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Katy Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0 0.2 0.2 0.0 2006  51 50 33 17 14 500 4.9 1.8 1.3 0.5 3.1	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.2 0.2 0.0 <b>2008</b> 73 71 46 25 19 650 6.5 2.4 1.9 0.5 4.2	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.2 0.2 0.0 <b>2010</b> 86 85 56 28 24 810 7.9 2.8 2.2 0.5 5.1	4 4 4 2 1 1 30 0.4 0.1 0.0 0.1 0.3 0.2 0.1 <b>2012</b> 132 131 87 44 36 1,160 11.4 4.1 3.6 0.6 7.3	11 11 9 2 3 80 1.0 0.3 0.2 0.2 0.7 0.5 0.1 <b>2014</b> 159 157 109 48 45 1,400 14.3 5.3 4.7 0.7 8.9	2 2 1 0 0 0 10 0.3 0.1 0.0 0.1 0.2 0.1 2017 196 194 141 53 58 1,650 19.3 7.4 6.5 0.8 11.9	2 2 1 0 0 0 10 0.4 0.2 0.0 0.1 0.1 2018 197 195 138 57 59 1,650 19.1 7.2 6.3 0.9 11.9	2 2 1 0 0 0 10 0.4 0.2 0.0 0.2 0.1 0.1 <b>2019</b> 200 197 141 56 62 1,660 19.4 7.3 6.4 0.9 12.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Katy Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0 0.2 0.2 0.0  2006  51 50 333 17 14 500 4.9 1.8 1.3 0.5	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.0 0.2 0.2 0.0  2008  73 71 46 25 19 650 6.5 2.4 1.9 0.5	3 3 1 2 0 20 0.2 0.0 0.0 0.0 0.2 0.2 0.0 <b>2010</b> 86 85 56 28 24 810 7.9 2.8 2.2 0.5	4 4 4 2 1 1 30 0.4 0.1 0.0 0.1 0.3 0.2 0.1 <b>2012</b> 132 131 87 44 36 1,160 11.4 4.1 3.6 0.6	11 11 9 2 3 80 1.0 0.3 0.2 0.2 0.7 0.5 0.1 <b>2014</b> 159 157 109 48 45 1,400 14.3 5.3 4.7 0.7	2 2 1 0 0 10 0.3 0.1 0.0 0.1 0.2 0.1 0.1 2017 196 194 141 53 58 1,650 19.3 7.4 6.5 0.8	2 2 1 0 0 0 10 0.4 0.2 0.0 0.1 0.2 0.1 0.1 <b>2018</b> 197 195 138 57 59 1,650 19.1 7.2 6.3 0.9	2 2 1 0 0 10 0.4 0.2 0.0 0.2 0.2 0.1 0.1 <b>2019</b> 200 197 141 56 62 1,660 19.4 7.3 6.4 0.9

Kemah	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	21	18	21	31	36	36	34	31
Visitor Spending (\$M) No Transportation (\$M)	21 19	18 16	21 19	31 28	36 33	36 33	34 31	31 29
Transportation (\$M)	2	2	2	3	3	2	3	2
Earnings (\$M)	6	5	6	9	10	10	10	9
Total Employment	280	230	270	360	410	390	360	320
State & Local Tax Rev. (\$M) Local Tax Rev.	1.5 0.6	1.4 0.5	1.6 0.5	2.3 0.8	2. <i>7</i> 1.0	2.9 1.1	2.8 1.1	2.6 1.0
Visitor	0.5	0.5	0.5	0.8	0.9	1.0	1.0	0.9
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Tax Rev.	1.0	0.9	1.0	1.4	1.7	1.8	1.7	1.6
Visitor	0.9	8.0	1.0	1.4	1.6	1.7	1.6	1.5
Business/Employee <b>Kenedy</b>	0.0 <b>2006</b>	0.0 <b>2008</b>	0.0 <b>2010</b>	0.0 <b>2012</b>	0.1 <b>2014</b>	0.1 <b>2017</b>	0.1 <b>2018</b>	0.1 <b>2019</b>
Total Spending (\$M)	5	7	7	27	48	39	46	55
Visitor Spending (\$M)	5	7	7	27	48	39	46	55 55
No Transportation (\$M)	3	3	4	20	41	33	40	49
Transportation (\$M)	3	4	3	7	7	6	7	6
Earnings (\$M)	1	1	1	6	12	10	10	11
Total Employment	50	50	60	220	390	320	340	370
State & Local Tax Rev. (\$M) Local Tax Rev.	0.4 0.1	0.4 0.1	0.5 0.1	1.9 0.5	3.6 1.0	3.0 0.8	3.6 1.0	4.3 1.2
Visitor	0.0	0.0	0.1	0.4	0.9	0.6	0.8	1.0
Business/Employee	0.0	0.0	0.0	0.1	0.2	0.1	0.2	0.2
State Tax Rev.	0.3	0.4	0.4	1.4	2.6	2.3	2.7	3.2
Visitor Business/Employee	0.3 0.0	0.4 0.0	0.4 0.0	1.4 0.1	2.4 0.1	2.2 0.1	2.6 0.1	3.0 0.1
Kermit	<b>2006</b>	2008	2010	2012	<b>2014</b>	2017	2018	<b>2019</b>
Kermii	2000	2000	2010	2012	4W 1 +	2017		2017
Total Spending (\$M)	4 4	5	4 4	5	7 7	11 11	16 16	21
	4		4		7	11	16	
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	4 4 3 1	5 5 3 1	4 4 3 1	5 5 4 1	7 7 6 1	11 11 10 1	16 16 15 1	21 21 20 1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	4 4 3 1 1	5 5 3 1 1	4 4 3 1 1	5 5 4 1 1	7 7 6 1 1	11 11 10 1 2	16 16 15 1 2	21 21 20 1 3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	4 4 3 1 1 40	5 5 3 1 1 50	4 4 3 1 1 40	5 5 4 1 1 50	7 7 6 1 1 60	11 11 10 1 2 90	16 16 15 1 2 100	21 21 20 1 3 120
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	4 4 3 1 1	5 5 3 1 1	4 4 3 1 1	5 5 4 1 1	7 7 6 1 1	11 11 10 1 2	16 16 15 1 2	21 21 20 1 3 120 1.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	4 4 3 1 1 40 0.3 0.1 0.0	5 5 3 1 1 50 0.3	4 4 3 1 1 40 0.3 0.1 0.0	5 5 4 1 1 50 0.3 0.1 0.1	7 7 6 1 1 60 0.5	11 11 10 1 2 90 0.9 0.3 0.2	16 16 15 1 2 100 1.3	21 21 20 1 3 120 1.7 0.5 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	4 4 3 1 1 40 0.3 0.1 0.0 0.0	5 5 3 1 1 50 0.3 0.1 0.0 0.0	4 4 3 1 1 40 0.3 0.1 0.0 0.0	5 5 4 1 1 50 0.3 0.1 0.1	7 7 6 1 1 60 0.5 0.1 0.1	11 11 10 1 2 90 0.9 0.3 0.2 0.1	16 16 15 1 2 100 1.3 0.4 0.3 0.1	21 21 20 1 3 120 1.7 0.5 0.4 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.0	5 5 3 1 1 50 0.3 0.1 0.0 0.0 0.2	4 4 3 1 1 40 0.3 0.1 0.0 0.0	5 5 4 1 1 50 0.3 0.1 0.1 0.0 0.3	7 7 6 1 1 60 0.5 0.1 0.1 0.0 0.4	11 11 10 1 2 90 0.9 0.3 0.2 0.1	16 16 15 1 2 100 1.3 0.4 0.3 0.1 0.9	21 21 20 1 3 120 1.7 0.5 0.4 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	4 4 3 1 1 40 0.3 0.1 0.0 0.0	5 5 3 1 1 50 0.3 0.1 0.0 0.0 0.2	4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2	5 5 4 1 1 50 0.3 0.1 0.1 0.0 0.3 0.2	7 7 6 1 1 60 0.5 0.1 0.1 0.0 0.4	11 11 10 1 2 90 0.9 0.3 0.2 0.1 0.6	16 16 15 1 2 100 1.3 0.4 0.3 0.1 0.9	21 21 20 1 3 120 1.7 0.5 0.4 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2	5 5 3 1 1 50 0.3 0.1 0.0 0.0 0.2	4 4 3 1 1 40 0.3 0.1 0.0 0.0	5 5 4 1 1 50 0.3 0.1 0.1 0.0 0.3	7 7 6 1 1 60 0.5 0.1 0.1 0.0 0.4	11 11 10 1 2 90 0.9 0.3 0.2 0.1	16 16 15 1 2 100 1.3 0.4 0.3 0.1 0.9	21 21 20 1 3 120 1.7 0.5 0.4 0.1 1.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kerrville	4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.2 0.0	5 5 3 1 1 50 0.3 0.1 0.0 0.0 0.2 0.2 0.0	4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2010</b>	5 5 4 1 1 50 0.3 0.1 0.1 0.0 0.3 0.2 0.0	7 7 6 1 1 60 0.5 0.1 0.1 0.0 0.4 0.3	11 11 10 1 2 90 0.9 0.3 0.2 0.1 0.6 0.6	16 16 15 1 2 100 1.3 0.4 0.3 0.1 0.9 0.8	21 21 20 1 3 120 1.7 0.5 0.4 0.1 1.2 1.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kerrville Total Spending (\$M) Visitor Spending (\$M)	4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2006</b> 58 57	5 5 3 1 1 50 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2008</b>	4 4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.2 0.0 <b>2010</b>	5 5 4 1 1 50 0.3 0.1 0.1 0.0 0.3 0.2 0.0 <b>2012</b>	7 7 6 1 1 60 0.5 0.1 0.1 0.0 0.4 0.3 0.0 2014	11 11 10 1 2 90 0.9 0.3 0.2 0.1 0.6 0.0 2017	16 16 15 1 2 100 1.3 0.4 0.3 0.1 0.9 0.8 0.1 <b>2018</b>	21 21 20 1 3 120 1.7 0.5 0.4 0.1 1.2 1.1 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kerrville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2006</b> 58 57 48	5 5 3 1 1 50 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2008</b> 63 62 51	4 4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2010</b>	5 5 4 1 1 50 0.3 0.1 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 57 56 45	7 7 6 1 1 60 0.5 0.1 0.1 0.0 0.4 0.3 0.0 2014 62 60 50	11 11 10 1 2 90 0.9 0.3 0.2 0.1 0.6 0.6 0.0 <b>2017</b> 67 66 57	16 16 15 1 2 100 1.3 0.4 0.3 0.1 0.9 0.8 0.1 <b>2018</b>	21 21 20 1 3 120 1.7 0.5 0.4 0.1 1.2 1.1 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kerrville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2006</b> 58 57 48 9	5 5 5 3 1 1 50 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2008</b> 63 62 51 11	4 4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2010</b> 57 56 47 9	5 5 4 1 1 50 0.3 0.1 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 57 56 45 11	7 7 6 1 1 60 0.5 0.1 0.1 0.0 0.4 0.3 0.0  2014 62 60 50 11	11 11 10 1 2 90 0.9 0.3 0.2 0.1 0.6 0.0 <b>2017</b> 67 66 57	16 16 15 1 2 100 1.3 0.4 0.3 0.1 0.9 0.8 0.1 <b>2018</b> 74 73 62 11	21 21 20 1 3 120 1.7 0.5 0.4 0.1 1.2 1.1 0.1 <b>2019</b> 77 76 65 10
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kerrville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2006</b> 58 57 48 9 23	5 5 5 3 1 1 50 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2008</b> 63 62 51 11 24	4 4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2010</b> 57 56 47 9 24	5 5 4 1 1 50 0.3 0.1 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 57 56 45 11 23	7 7 6 1 1 60 0.5 0.1 0.1 0.0 0.4 0.3 0.0  2014 62 60 50 11 24	11 11 10 1 2 90 0.9 0.3 0.2 0.1 0.6 0.0 <b>2017</b> 67 66 57 9 28	16 16 15 1 2 100 1.3 0.4 0.3 0.1 0.9 0.8 0.1 <b>2018</b> 74 73 62 11 29	21 21 20 1 3 120 1.7 0.5 0.4 0.1 1.2 1.1 0.1 <b>2019</b> 77 76 65 10 32
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kerrville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2006</b> 58 57 48 9 23 1,280	5 5 5 3 1 1 50 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2008</b> 63 62 51 11	4 4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2010</b> 57 56 47 9 24 1,110	5 5 4 1 1 50 0.3 0.1 0.1 0.0 0.3 0.2 0.0 <b>2012</b> 57 56 45 11 23 950	7 7 6 1 1 60 0.5 0.1 0.1 0.0 0.4 0.3 0.0  2014 62 60 50 11	11 11 10 1 2 90 0.9 0.3 0.2 0.1 0.6 0.0 <b>2017</b> 67 66 57 9 28 1,060	16 16 15 1 2 100 1.3 0.4 0.3 0.1 0.9 0.8 0.1 <b>2018</b> 74 73 62 11	21 21 20 1 3 120 1.7 0.5 0.4 0.1 1.2 1.1 0.1 <b>2019</b> 77 76 65 10 32 1,210
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kerrville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2006</b> 58 57 48 9 23 1,280 5.1 1.8	5 5 5 3 1 1 50 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2008</b> 63 62 51 11 24 1,250 5.3 1.8	4 4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2010</b> 57 56 47 9 24 1,110 5.0 1.8	5 5 4 1 1 50 0.3 0.1 0.0 0.3 0.2 0.0 2012 57 56 45 11 23 950 4.8 1.7	7 7 6 1 1 60 0.5 0.1 0.0 0.4 0.3 0.0  2014  62 60 50 11 24 1,030 5.3 1.9	11 11 10 1 2 90 0.9 0.3 0.2 0.1 0.6 0.0 <b>2017</b> 67 66 57 9 28 1,060 6.3 2.4	16 16 15 1 2 100 1.3 0.4 0.3 0.1 0.9 0.8 0.1 2018 74 73 62 11 29 1,120 6.9 2.6	21 21 20 1 3 120 1.7 0.5 0.4 0.1 1.2 1.1 0.1 <b>2019</b> 77 76 65 10 32 1,210 7.2 2.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kerrville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.2 0.0 <b>2006</b> 58 57 48 9 23 1,280 5.1 1.8 1.1	5 5 5 3 1 1 50 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2008</b> 63 62 51 11 24 1,250 5.3 1.8 1.1	4 4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2010</b> 57 56 47 9 24 1,110 5.0 1.8 1.0	5 5 4 1 1 50 0.3 0.1 0.0 0.3 0.2 0.0 2012 57 56 45 11 23 950 4.8 1.7 1.0	7 7 6 1 1 60 0.5 0.1 0.0 0.4 0.3 0.0  2014  62 60 50 11 24 1,030 5.3 1.9 1.2	11 11 10 1 2 90 0.9 0.3 0.2 0.1 0.6 0.0 <b>2017</b> 67 66 57 9 28 1,060 6.3 2.4 1.5	16 16 15 1 2 100 1.3 0.4 0.3 0.1 0.9 0.8 0.1 2018 74 73 62 11 29 1,120 6.9 2.6 1.7	21 21 20 1 3 120 1.7 0.5 0.4 0.1 1.2 1.1 0.1 <b>2019</b> 77 76 65 10 32 1,210 7.2 2.7 1.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kerrville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2006</b> 58 57 48 9 23 1,280 5.1 1.8 1.1	5 5 5 3 1 1 50 0.3 0.1 0.0 0.0 0.2 0.2 0.2 0.0 <b>2008</b> 63 62 51 11 24 1,250 5.3 1.8 1.1	4 4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2010</b> 57 56 47 9 24 1,110 5.0 1.8 1.0 0.7	5 5 4 1 1 50 0.3 0.1 0.0 0.3 0.2 0.0 2012 57 56 45 11 23 950 4.8 1.7 1.0 0.7	7 7 6 1 1 60 0.5 0.1 0.1 0.0 0.4 0.3 0.0  2014  62 60 50 11 24 1,030 5.3 1.9 1.2 0.7	11 11 10 1 2 90 0.9 0.3 0.2 0.1 0.6 0.0 <b>2017</b> 67 66 57 9 28 1,060 6.3 2.4 1.5 0.8	16 16 15 1 2 100 1.3 0.4 0.3 0.1 0.9 0.8 0.1 2018 74 73 62 11 29 1,120 6.9 2.6 1.7 0.9	21 21 20 1 3 120 1.7 0.5 0.4 0.1 1.2 1.1 0.1 <b>2019</b> 77 76 65 10 32 1,210 7.2 2.7 1.8 0.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kerrville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	4 4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2006</b> 58 57 48 9 23 1,280 5.1 1.8 1.1 0.7 3.3	5 5 5 3 1 1 50 0.3 0.1 0.0 0.0 0.2 0.2 0.2 0.0 <b>2008</b> 63 62 51 11 24 1,250 5.3 1.8 1.1 0.7 3.4	4 4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.2 0.0 <b>2010</b> 57 56 47 9 24 1,110 5.0 1.8 1.0 0.7 3.2	5 5 4 1 1 50 0.3 0.1 0.0 0.3 0.2 0.0 2012 57 56 45 11 23 950 4.8 1.7 1.0 0.7 3.1	7 7 6 1 1 60 0.5 0.1 0.1 0.0 0.4 0.3 0.0  2014  62 60 50 11 24 1,030 5.3 1.9 1.2 0.7 3.4	11 11 10 1 2 90 0.9 0.3 0.2 0.1 0.6 0.0 2017 67 66 57 9 28 1,060 6.3 2.4 1.5 0.8 3.9	16 16 15 1 2 100 1.3 0.4 0.3 0.1 0.9 0.8 0.1 <b>2018</b> 74 73 62 11 29 1,120 6.9 2.6 1.7 0.9 4.3	21 21 20 1 3 120 1.7 0.5 0.4 0.1 1.2 1.1 0.1 <b>2019</b> 77 76 65 10 32 1,210 7.2 2.7 1.8 0.9 4.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kerrville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2006</b> 58 57 48 9 23 1,280 5.1 1.8 1.1	5 5 5 3 1 1 50 0.3 0.1 0.0 0.0 0.2 0.2 0.2 0.0 <b>2008</b> 63 62 51 11 24 1,250 5.3 1.8 1.1	4 4 4 3 1 1 40 0.3 0.1 0.0 0.0 0.2 0.2 0.0 <b>2010</b> 57 56 47 9 24 1,110 5.0 1.8 1.0 0.7	5 5 4 1 1 50 0.3 0.1 0.0 0.3 0.2 0.0 2012 57 56 45 11 23 950 4.8 1.7 1.0 0.7	7 7 6 1 1 60 0.5 0.1 0.1 0.0 0.4 0.3 0.0  2014  62 60 50 11 24 1,030 5.3 1.9 1.2 0.7	11 11 10 1 2 90 0.9 0.3 0.2 0.1 0.6 0.0 <b>2017</b> 67 66 57 9 28 1,060 6.3 2.4 1.5 0.8	16 16 15 1 2 100 1.3 0.4 0.3 0.1 0.9 0.8 0.1 2018 74 73 62 11 29 1,120 6.9 2.6 1.7 0.9	21 21 20 1 3 120 1.7 0.5 0.4 0.1 1.2 1.1 0.1 <b>2019</b> 77 76 65 10 32 1,210 7.2 2.7 1.8 0.9

Kilgore	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	26	29	32	36	39	31	33	34
Visitor Spending (\$M)	26	28	31	36	39	31	32	34
No Transportation (\$M)	17	18	22	23	27	22	22	24
Transportation (\$M) Earnings (\$M)	8 6	10 6	10 8	12 9	13 10	9 8	10 8	9 9
Total Employment	350	340	390	410	450	370	350	350
State & Local Tax Rev. (\$M)	2.1	2.3	2.6	2.8	3.2	2.9	2.9	3.1
Local Tax Rev.	0.6	0.6	0.7	0.7	0.9	0.8	0.8	0.9
Visitor	0.4	0.4	0.5	0.5	0.6	0.5	0.5	0.6
Business/Employee	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3
State Tax Rev.	1.6	1.6	1.9	2.0	2.3	2.1	2.1	2.2
Visitor	1.4	1.5	1.7	1.8	2.1	1.9	1.9	1.9
Business/Employee <b>Killeen</b>	0.2 <b>2006</b>	0.2 <b>2008</b>	0.2 <b>2010</b>	0.2 <b>2012</b>	0.2 <b>2014</b>	0.2 <b>2017</b>	0.2 <b>2018</b>	0.3 <b>2019</b>
Total Spending (\$M)	154	200	192	193	254	255	259	284
Visitor Spending (\$M)	153	200	192	193	221	226	232	257
No Transportation (\$M)	123	158	158	154	159	173	175	201
Transportation (\$M)	30	42	34	38	61	53	57	56
Earnings (\$M)	37	47	50	50	56	69	72	80
Total Employment	2,370	2,350	2,330	2,250	2,330	2,660	2,660	2,870
State & Local Tax Rev. (\$M)	12.9	16.2	16.4	16.0	17.0	19.5	20.1	22.5
Local Tax Rev.	3.9	4.9	5.2	5.0	5.4	6.4	6.6	7.5
Visitor Business/Employee	2.4 1.5	3.3 1. <i>7</i>	3.2 2.0	3.1 1.9	3.2 2.2	3.7 2.8	3. <i>7</i> 2.9	4.4 3.1
State Tax Rev.	9.0	11.2	11.2	11.0	11.6	13.0	13.5	14.9
Visitor	8.0	9.9	9.8	9.5	9.8	11.1	11.3	12.6
Business/Employee	1.1	1.3	1.4	1.5	1.8	1.9	2.1	2.3
Kingsville	2006	2008	2010	2012	2014	2017	2018	2019
O								
Total Spending (\$M)	40	53	48	54	58	53	57	61
Total Spending (\$M) Visitor Spending (\$M)	40	53 52	48	54 53	58 58	53	57	61
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	40 25	53 52 34	48 32	54 53 35	58 58 40	53 38	5 <i>7</i> 40	61 44
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	40 25 15	53 52 34 19	48 32 16	54 53 35 18	58 58 40 18	53 38 15	57 40 17	61 44 1 <i>7</i>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	40 25 15 9	53 52 34 19 12	48 32 16 12	54 53 35 18 13	58 58 40 18 15	53 38 15 13	57 40 17 14	61 44 17 15
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	40 25 15 9 470	53 52 34 19 12 590	48 32 16 12 550	54 53 35 18 13 510	58 58 40 18 15 560	53 38 15 13 490	57 40 17 14 490	61 44 17 15 520
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	40 25 15 9 470 3.5	53 52 34 19 12 590 4.4	48 32 16 12 550 4.2	54 53 35 18 13 510 4.4	58 58 40 18 15 560 5.0	53 38 15 13 490 5.0	57 40 17 14 490 5.3	61 44 17 15 520 5.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	40 25 15 9 470 3.5 0.9	53 52 34 19 12 590 4.4 1.2	48 32 16 12 550	54 53 35 18 13 510	58 58 40 18 15 560	53 38 15 13 490	57 40 17 14 490	61 44 17 15 520
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	40 25 15 9 470 3.5	53 52 34 19 12 590 4.4	48 32 16 12 550 4.2 1.1	54 53 35 18 13 510 4.4 1.2	58 58 40 18 15 560 5.0	53 38 15 13 490 5.0 1.4	57 40 17 14 490 5.3 1.5	61 44 17 15 520 5.7 1.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	40 25 15 9 470 3.5 0.9 0.5 0.4 2.6	53 52 34 19 12 590 4.4 1.2 0.7 0.5 3.2	48 32 16 12 550 4.2 1.1 0.6 0.5 3.1	54 53 35 18 13 510 4.4 1.2 0.7 0.5 3.2	58 58 40 18 15 560 5.0 1.4 0.9 0.6 3.6	53 38 15 13 490 5.0 1.4 0.8 0.5 3.6	57 40 17 14 490 5.3 1.5 0.9 0.5 3.8	61 44 17 15 520 5.7 1.6 1.0 0.6 4.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	40 25 15 9 470 3.5 0.9 0.5 0.4 2.6 2.3	53 52 34 19 12 590 4.4 1.2 0.7 0.5 3.2 2.8	48 32 16 12 550 4.2 1.1 0.6 0.5 3.1 2.7	54 53 35 18 13 510 4.4 1.2 0.7 0.5 3.2 2.8	58 58 40 18 15 560 5.0 1.4 0.9 0.6 3.6 3.1	53 38 15 13 490 5.0 1.4 0.8 0.5 3.6 3.2	57 40 17 14 490 5.3 1.5 0.9 0.5 3.8 3.4	61 44 17 15 520 5.7 1.6 1.0 0.6 4.1 3.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	40 25 15 9 470 3.5 0.9 0.5 0.4 2.6 2.3 0.3	53 52 34 19 12 590 4.4 1.2 0.7 0.5 3.2 2.8 0.4	48 32 16 12 550 4.2 1.1 0.6 0.5 3.1 2.7 0.4	54 53 35 18 13 510 4.4 1.2 0.7 0.5 3.2 2.8 0.4	58 58 40 18 15 560 5.0 1.4 0.9 0.6 3.6 3.1	53 38 15 13 490 5.0 1.4 0.8 0.5 3.6 3.2 0.4	57 40 17 14 490 5.3 1.5 0.9 0.5 3.8 3.4 0.4	61 44 17 15 520 5.7 1.6 1.0 0.6 4.1 3.6 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kyle	40 25 15 9 470 3.5 0.9 0.5 0.4 2.6 2.3 0.3	53 52 34 19 12 590 4.4 1.2 0.7 0.5 3.2 2.8 0.4	48 32 16 12 550 4.2 1.1 0.6 0.5 3.1 2.7 0.4 <b>2010</b>	54 53 35 18 13 510 4.4 1.2 0.7 0.5 3.2 2.8 0.4	58 58 40 18 15 560 5.0 1.4 0.9 0.6 3.6 3.1 0.5	53 38 15 13 490 5.0 1.4 0.8 0.5 3.6 3.2 0.4	57 40 17 14 490 5.3 1.5 0.9 0.5 3.8 3.4 0.4	61 44 17 15 520 5.7 1.6 1.0 0.6 4.1 3.6 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kyle Total Spending (\$M)	40 25 15 9 470 3.5 0.9 0.5 0.4 2.6 2.3 0.3 <b>2006</b>	53 52 34 19 12 590 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2008</b>	48 32 16 12 550 4.2 1.1 0.6 0.5 3.1 2.7 0.4 <b>2010</b>	54 53 35 18 13 510 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2012</b>	58 58 40 18 15 560 5.0 1.4 0.9 0.6 3.6 3.1 0.5	53 38 15 13 490 5.0 1.4 0.8 0.5 3.6 3.2 0.4 <b>2017</b>	57 40 17 14 490 5.3 1.5 0.9 0.5 3.8 3.4 0.4 <b>2018</b>	61 44 17 15 520 5.7 1.6 1.0 0.6 4.1 3.6 0.5 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kyle  Total Spending (\$M) Visitor Spending (\$M)	40 25 15 9 470 3.5 0.9 0.5 0.4 2.6 2.3 0.3 <b>2006</b>	53 52 34 19 12 590 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2008</b>	48 32 16 12 550 4.2 1.1 0.6 0.5 3.1 2.7 0.4 <b>2010</b> 25 24	54 53 35 18 13 510 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2012</b> 27 27	58 58 40 18 15 560 5.0 1.4 0.9 0.6 3.6 3.1 0.5 <b>2014</b>	53 38 15 13 490 5.0 1.4 0.8 0.5 3.6 3.2 0.4 <b>2017</b> 39	57 40 17 14 490 5.3 1.5 0.9 0.5 3.8 3.4 0.4 <b>2018</b> 47 46	61 44 17 15 520 5.7 1.6 1.0 0.6 4.1 3.6 0.5 <b>2019</b> 48 48
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kyle  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	40 25 15 9 470 3.5 0.9 0.5 0.4 2.6 2.3 0.3 <b>2006</b>	53 52 34 19 12 590 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2008</b>	48 32 16 12 550 4.2 1.1 0.6 0.5 3.1 2.7 0.4 <b>2010</b> 25 24 19	54 53 35 18 13 510 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2012</b> 27 27 21	58 58 40 18 15 560 5.0 1.4 0.9 0.6 3.6 3.1 0.5 <b>2014</b>	53 38 15 13 490 5.0 1.4 0.8 0.5 3.6 3.2 0.4 <b>2017</b> 39 39 34	57 40 17 14 490 5.3 1.5 0.9 0.5 3.8 3.4 0.4 <b>2018</b> 47 46 40	61 44 17 15 520 5.7 1.6 1.0 0.6 4.1 3.6 0.5 <b>2019</b> 48 48
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kyle  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	40 25 15 9 470 3.5 0.9 0.5 0.4 2.6 2.3 0.3 <b>2006</b>	53 52 34 19 12 590 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2008</b>	48 32 16 12 550 4.2 1.1 0.6 0.5 3.1 2.7 0.4 <b>2010</b> 25 24	54 53 35 18 13 510 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2012</b> 27 27	58 58 40 18 15 560 5.0 1.4 0.9 0.6 3.6 3.1 0.5 <b>2014</b>	53 38 15 13 490 5.0 1.4 0.8 0.5 3.6 3.2 0.4 <b>2017</b> 39	57 40 17 14 490 5.3 1.5 0.9 0.5 3.8 3.4 0.4 <b>2018</b> 47 46	61 44 17 15 520 5.7 1.6 1.0 0.6 4.1 3.6 0.5 <b>2019</b> 48 48
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kyle  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	40 25 15 9 470 3.5 0.9 0.5 0.4 2.6 2.3 0.3 <b>2006</b> 15 11	53 52 34 19 12 590 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2008</b> 20 20 14 6	48 32 16 12 550 4.2 1.1 0.6 0.5 3.1 2.7 0.4 <b>2010</b> 25 24 19 5	54 53 35 18 13 510 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2012</b> 27 27 21 6	58 58 40 18 15 560 5.0 1.4 0.9 0.6 3.6 3.1 0.5 <b>2014</b> 31 31 25 5	53 38 15 13 490 5.0 1.4 0.8 0.5 3.6 3.2 0.4 <b>2017</b> 39 39 34 5	57 40 17 14 490 5.3 1.5 0.9 0.5 3.8 3.4 0.4 <b>2018</b> 47 46 40 6	61 44 17 15 520 5.7 1.6 1.0 0.6 4.1 3.6 0.5 <b>2019</b> 48 48 42 6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kyle  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	40 25 15 9 470 3.5 0.9 0.5 0.4 2.6 2.3 0.3 <b>2006</b> 15 15 11 4 3 150 1.5	53 52 34 19 12 590 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2008</b> 20 20 14 6 4 1.70 1.9	48 32 16 12 550 4.2 1.1 0.6 0.5 3.1 2.7 0.4 <b>2010</b> 25 24 19 5 6 240 2.6	54 53 35 18 13 510 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2012</b> 27 27 21 6 7 240 2.8	58 58 40 18 15 560 5.0 1.4 0.9 0.6 3.6 3.1 0.5 <b>2014</b> 31 31 25 5	53 38 15 13 490 5.0 1.4 0.8 0.5 3.6 3.2 0.4 <b>2017</b> 39 39 34 5 12 400 4.8	57 40 17 14 490 5.3 1.5 0.9 0.5 3.8 3.4 0.4 <b>2018</b> 47 46 40 6 15 460 5.6	61 44 17 15 520 5.7 1.6 1.0 0.6 4.1 3.6 0.5 <b>2019</b> 48 48 42 6 15 460 5.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kyle  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	40 25 15 9 470 3.5 0.9 0.5 0.4 2.6 2.3 0.3 <b>2006</b> 15 15 11 4 3 150 1.5 0.4	53 52 34 19 12 590 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2008</b> 20 20 14 6 4 1.70 1.9 0.5	48 32 16 12 550 4.2 1.1 0.6 0.5 3.1 2.7 0.4 <b>2010</b> 25 24 19 5 6 240 2.6 0.8	54 53 35 18 13 510 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2012</b> 27 27 21 6 7 240 2.8 0.9	58 58 40 18 15 560 5.0 1.4 0.9 0.6 3.6 3.1 0.5  2014  31 31 25 5 9 300 3.4 1.1	53 38 15 13 490 5.0 1.4 0.8 0.5 3.6 3.2 0.4 <b>2017</b> 39 39 34 5 12 400 4.8 1.7	57 40 17 14 490 5.3 1.5 0.9 0.5 3.8 3.4 0.4 <b>2018</b> 47 46 40 6 15 460 5.6 2.0	61 44 17 15 520 5.7 1.6 1.0 0.6 4.1 3.6 0.5 <b>2019</b> 48 48 42 6 15 460 5.9 2.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Kyle  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	40 25 15 9 470 3.5 0.9 0.5 0.4 2.6 2.3 0.3 <b>2006</b> 15 11 4 3 150 1.5 0.4 0.1	53 52 34 19 12 590 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2008</b> 20 20 14 6 4 170 1.9 0.5 0.5	48 32 16 12 550 4.2 1.1 0.6 0.5 3.1 2.7 0.4 <b>2010</b> 25 24 19 5 6 240 2.6 0.8 0.3	54 53 35 18 13 510 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2012</b> 27 27 21 6 7 240 2.8 0.9 0.3	58 58 40 18 15 560 5.0 1.4 0.9 0.6 3.6 3.1 0.5  2014  31 31 25 5 9 300 3.4 1.1 0.4	53 38 15 13 490 5.0 1.4 0.8 0.5 3.6 3.2 0.4 <b>2017</b> 39 39 34 5 12 400 4.8 1.7 0.6	57 40 17 14 490 5.3 1.5 0.9 0.5 3.8 3.4 0.4 <b>2018</b> 47 46 40 6 15 460 5.6 2.0 0.7	61 44 17 15 520 5.7 1.6 1.0 0.6 4.1 3.6 0.5 <b>2019</b> 48 48 42 6 15 460 5.9 2.1 0.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Kyle  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	40 25 15 9 470 3.5 0.9 0.5 0.4 2.6 2.3 0.3 <b>2006</b> 15 11 4 3 150 1.5 0.4 0.1	53 52 34 19 12 590 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2008</b> 20 20 14 6 4 170 1.9 0.5 0.2	48 32 16 12 550 4.2 1.1 0.6 0.5 3.1 2.7 0.4 <b>2010</b> 25 24 19 5 6 240 2.6 0.8 0.3 0.5	54 53 35 18 13 510 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2012</b> 27 27 21 6 7 240 2.8 0.9 0.3 0.6	58 58 40 18 15 560 5.0 1.4 0.9 0.6 3.6 3.1 0.5  2014  31 31 25 5 9 300 3.4 1.1 0.4 0.7	53 38 15 13 490 5.0 1.4 0.8 0.5 3.6 3.2 0.4 <b>2017</b> 39 39 34 5 12 400 4.8 1.7 0.6 1.1	57 40 17 14 490 5.3 1.5 0.9 0.5 3.8 3.4 0.4 <b>2018</b> 47 46 40 6 15 460 5.6 2.0 0.7 1.3	61 44 17 15 520 5.7 1.6 1.0 0.6 4.1 3.6 0.5 <b>2019</b> 48 48 42 6 15 460 5.9 2.1 0.8 1.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Kyle  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	40 25 15 9 470 3.5 0.9 0.5 0.4 2.6 2.3 0.3 <b>2006</b> 15 11 4 3 150 1.5 0.4 0.1 0.3 1.1	53 52 34 19 12 590 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2008</b> 20 14 6 4 170 1.9 0.5 0.2 0.3 1.4	48 32 16 12 550 4.2 1.1 0.6 0.5 3.1 2.7 0.4 <b>2010</b> 25 24 19 5 6 240 2.6 0.8 0.3 0.5 1.7	54 53 35 18 13 510 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2012</b> 27 27 21 6 7 240 2.8 0.9 0.3 0.6 1.9	58 58 40 18 15 560 5.0 1.4 0.9 0.6 3.6 3.1 0.5 2014 31 31 25 5 9 300 3.4 1.1 0.4 0.7 2.3	53 38 15 13 490 5.0 1.4 0.8 0.5 3.6 3.2 0.4 <b>2017</b> 39 39 34 5 12 400 4.8 1.7 0.6 1.1 3.1	57 40 17 14 490 5.3 1.5 0.9 0.5 3.8 3.4 0.4 <b>2018</b> 47 46 40 6 15 460 5.6 2.0 0.7 1.3 3.6	61 44 17 15 520 5.7 1.6 1.0 0.6 4.1 3.6 0.5 <b>2019</b> 48 48 42 6 15 460 5.9 2.1 0.8 1.3 3.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Kyle  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	40 25 15 9 470 3.5 0.9 0.5 0.4 2.6 2.3 0.3 <b>2006</b> 15 11 4 3 150 1.5 0.4 0.1	53 52 34 19 12 590 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2008</b> 20 20 14 6 4 170 1.9 0.5 0.2	48 32 16 12 550 4.2 1.1 0.6 0.5 3.1 2.7 0.4 <b>2010</b> 25 24 19 5 6 240 2.6 0.8 0.3 0.5	54 53 35 18 13 510 4.4 1.2 0.7 0.5 3.2 2.8 0.4 <b>2012</b> 27 27 21 6 7 240 2.8 0.9 0.3 0.6	58 58 40 18 15 560 5.0 1.4 0.9 0.6 3.6 3.1 0.5  2014  31 31 25 5 9 300 3.4 1.1 0.4 0.7	53 38 15 13 490 5.0 1.4 0.8 0.5 3.6 3.2 0.4 <b>2017</b> 39 39 34 5 12 400 4.8 1.7 0.6 1.1	57 40 17 14 490 5.3 1.5 0.9 0.5 3.8 3.4 0.4 <b>2018</b> 47 46 40 6 15 460 5.6 2.0 0.7 1.3	61 44 17 15 520 5.7 1.6 1.0 0.6 4.1 3.6 0.5 <b>2019</b> 48 48 42 6 15 460 5.9 2.1 0.8 1.3

La Grange	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M) Visitor Spending (\$M)	10 10	15 15	13 12	16 16	15 15	18 18	18 18	19 19
No Transportation (\$M)	6	10	8	11	11	14	13	14
Transportation (\$M)	4	6	4	5	4	4	5	5
Earnings (\$M) Total Employment	2 120	3 180	3 140	3 180	3 160	4 190	4 170	4 170
State & Local Tax Rev. (\$M)	0.7	1.0	0.9	1.1	1.1	1.5	1.4	1.5
Local Tax Rev. Visitor	0.1 0.1	0.2 0.2	0.2 0.1	0.3 0.2	0.3 0.2	0.4 0.3	0.4	0.4
Business/Employee	0.0	0.2	0.1	0.2	0.2	0.3	0.3 0.1	0.3 0.1
State Tax Rev.	0.5	0.8	0.7	8.0	8.0	1.1	1.0	1.1
Visitor Business/Employee	0.5 0.0	0.7 0.0	0.6 0.0	0. <i>7</i> 0.1	0. <i>7</i> 0.1	1.0 0.1	1.0 0.1	1.0 0.1
La Marque	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	12	18	12	14	15	21	18	16
Visitor Spending (\$M) No Transportation (\$M)	11 10	18 15	12 10	13 11	14 13	21 19	1 <i>7</i> 16	15 14
Transportation (\$M)	10	2	10	2	2	2	2	14
Earnings (\$M)	3	5	3	4	4	6	5	5
Total Employment State & Local Tax Rev. (\$M)	140 1.5	220 2.0	140 1.5	150 1. <i>7</i>	160 1.9	230 2.6	190 2.5	160 2.4
Local Tax Rev.	0.7	0.8	0.7	0.7	0.8	1.2	1.1	1.1
Visitor Business/Employee	0.2 0.5	0.4 0.5	0.2 0.5	0.2 0.5	0.3 0.6	0.5 0. <i>7</i>	0.4 0.7	0.3 0.8
State Tax Rev.	0.3	1.2	0.3	1.0	1.1	1.5	1.4	1.3
Visitor	0.5	0.8	0.5	0.6	0.6	1.0	0.8	0.7
Business/Employee <b>La Porte</b>	0.3 <b>2006</b>	0.4 <b>2008</b>	0.3 <b>2010</b>	0.4 <b>2012</b>	0.4 <b>2014</b>	0.5 <b>2017</b>	0.5 <b>2018</b>	0.6 <b>2019</b>
Total Spending (\$M)	47	67	53	63	81	93	96	97
Visitor Spending (\$M)	44	63	50	59	76	88	90	90
No Transportation (\$M)	28	40	33	39	52	63	63	64
Transportation (\$M) Earnings (\$M)	15 12	23 17	1 <i>7</i> 14	21 17	24 23	24 28	27 28	26 30
			470	520	680	710	770	770
Total Employment	440	560						
State & Local Tax Rev. (\$M)	5.9	7.4	6.4	7.2	9.2	11.0	11.2	11.4
								11.4 4.7
State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	5.9 2.4 0.9 1.5	7.4 2.9 1.4 1.5	6.4 2.6 1.1 1.6	7.2 2.9 1.4 1.6	9.2 3.8 2.0 1.8	11.0 4.6 2.7 2.0	11.2 4.6 2.6 2.0	11.4 4.7 2.6 2.1
State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	5.9 2.4 0.9 1.5 3.5	7.4 2.9 1.4 1.5 4.4	6.4 2.6 1.1 1.6 3.8	7.2 2.9 1.4 1.6 4.2	9.2 3.8 2.0 1.8 5.4	11.0 4.6 2.7 2.0 6.4	11.2 4.6 2.6 2.0 6.6	11.4 4.7 2.6 2.1 6.7
State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	5.9 2.4 0.9 1.5	7.4 2.9 1.4 1.5	6.4 2.6 1.1 1.6	7.2 2.9 1.4 1.6 4.2 3.1 1.2	9.2 3.8 2.0 1.8	11.0 4.6 2.7 2.0	11.2 4.6 2.6 2.0	11.4 4.7 2.6 2.1
State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lago Vista	5.9 2.4 0.9 1.5 3.5 2.4	7.4 2.9 1.4 1.5 4.4 3.3	6.4 2.6 1.1 1.6 3.8 2.8	7.2 2.9 1.4 1.6 4.2 3.1	9.2 3.8 2.0 1.8 5.4 4.1	11.0 4.6 2.7 2.0 6.4 5.1 1.3 <b>2017</b>	11.2 4.6 2.6 2.0 6.6 5.2	11.4 4.7 2.6 2.1 6.7 5.2 1.5 <b>2019</b>
State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lago Vista Total Spending (\$M)	5.9 2.4 0.9 1.5 3.5 2.4 1.0 <b>2006</b>	7.4 2.9 1.4 1.5 4.4 3.3 1.1 <b>2008</b>	6.4 2.6 1.1 1.6 3.8 2.8 1.1 <b>2010</b>	7.2 2.9 1.4 1.6 4.2 3.1 1.2 <b>2012</b>	9.2 3.8 2.0 1.8 5.4 4.1 1.4 <b>2014</b>	11.0 4.6 2.7 2.0 6.4 5.1 1.3 <b>2017</b>	11.2 4.6 2.6 2.0 6.6 5.2 1.4 <b>2018</b>	11.4 4.7 2.6 2.1 6.7 5.2 1.5 <b>2019</b>
State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lago Vista	5.9 2.4 0.9 1.5 3.5 2.4 1.0 <b>2006</b>	7.4 2.9 1.4 1.5 4.4 3.3 1.1 <b>2008</b>	6.4 2.6 1.1 1.6 3.8 2.8 1.1 <b>2010</b>	7.2 2.9 1.4 1.6 4.2 3.1 1.2 <b>2012</b>	9.2 3.8 2.0 1.8 5.4 4.1 1.4 <b>2014</b>	11.0 4.6 2.7 2.0 6.4 5.1 1.3 <b>2017</b>	11.2 4.6 2.6 2.0 6.6 5.2 1.4 <b>2018</b>	11.4 4.7 2.6 2.1 6.7 5.2 1.5 <b>2019</b>
State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lago Vista Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	5.9 2.4 0.9 1.5 3.5 2.4 1.0 <b>2006</b> 8 7 6	7.4 2.9 1.4 1.5 4.4 3.3 1.1 <b>2008</b> 8 8 6 2	6.4 2.6 1.1 1.6 3.8 2.8 1.1 <b>2010</b> 9 7 2	7.2 2.9 1.4 1.6 4.2 3.1 1.2 <b>2012</b> 8 7 6	9.2 3.8 2.0 1.8 5.4 4.1 1.4 <b>2014</b> 9 8 7	11.0 4.6 2.7 2.0 6.4 5.1 1.3 <b>2017</b> 13 12 10 2	11.2 4.6 2.6 2.0 6.6 5.2 1.4 <b>2018</b> 15 13 12 2	11.4 4.7 2.6 2.1 6.7 5.2 1.5 <b>2019</b> 17 16 14 2
State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lago Vista Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	5.9 2.4 0.9 1.5 3.5 2.4 1.0 <b>2006</b> 8 7 6 1	7.4 2.9 1.4 1.5 4.4 3.3 1.1 <b>2008</b> 8 8 6 2 2	6.4 2.6 1.1 1.6 3.8 2.8 1.1 <b>2010</b> 9 7 2	7.2 2.9 1.4 1.6 4.2 3.1 1.2 <b>2012</b> 8 7 6 1	9.2 3.8 2.0 1.8 5.4 4.1 1.4 <b>2014</b> 9 8 7 1	11.0 4.6 2.7 2.0 6.4 5.1 1.3 <b>2017</b> 13 12 10 2 5	11.2 4.6 2.6 2.0 6.6 5.2 1.4 <b>2018</b> 15 13 12 2	11.4 4.7 2.6 2.1 6.7 5.2 1.5 <b>2019</b> 17 16 14 2
State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lago Vista Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	5.9 2.4 0.9 1.5 3.5 2.4 1.0 <b>2006</b> 8 7 6	7.4 2.9 1.4 1.5 4.4 3.3 1.1 <b>2008</b> 8 8 6 2	6.4 2.6 1.1 1.6 3.8 2.8 1.1 <b>2010</b> 9 7 2	7.2 2.9 1.4 1.6 4.2 3.1 1.2 <b>2012</b> 8 7 6	9.2 3.8 2.0 1.8 5.4 4.1 1.4 <b>2014</b> 9 8 7	11.0 4.6 2.7 2.0 6.4 5.1 1.3 <b>2017</b> 13 12 10 2	11.2 4.6 2.6 2.0 6.6 5.2 1.4 <b>2018</b> 15 13 12 2	11.4 4.7 2.6 2.1 6.7 5.2 1.5 <b>2019</b> 17 16 14 2
State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lago Vista  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	5.9 2.4 0.9 1.5 3.5 2.4 1.0 <b>2006</b> 8 7 6 1 2 90 0.9 0.4	7.4 2.9 1.4 1.5 4.4 3.3 1.1 <b>2008</b> 8 8 6 2 2 90 1.0 0.4	6.4 2.6 1.1 1.6 3.8 2.8 1.1 <b>2010</b> 9 9 7 2 3 110 1.1 0.5	7.2 2.9 1.4 1.6 4.2 3.1 1.2 <b>2012</b> 8 7 6 1 2 80 1.1 0.5	9.2 3.8 2.0 1.8 5.4 4.1 1.4 <b>2014</b> 9 8 7 1 3 90 1.3 0.6	11.0 4.6 2.7 2.0 6.4 5.1 1.3 <b>2017</b> 13 12 10 2 5 140 1.9 0.9	11.2 4.6 2.6 2.0 6.6 5.2 1.4 <b>2018</b> 15 13 12 2 5 150 2.1 1.0	11.4 4.7 2.6 2.1 6.7 5.2 1.5 <b>2019</b> 17 16 14 2 7 170 2.4 1.1
State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lago Vista  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	5.9 2.4 0.9 1.5 3.5 2.4 1.0 <b>2006</b> 8 7 6 1 2 90 0.9 0.4 0.1	7.4 2.9 1.4 1.5 4.4 3.3 1.1 <b>2008</b> 8 8 6 2 2 90 1.0 0.4 0.1	6.4 2.6 1.1 1.6 3.8 2.8 1.1 <b>2010</b> 9 9 7 2 3 110 1.1 0.5 0.2	7.2 2.9 1.4 1.6 4.2 3.1 1.2 <b>2012</b> 8 7 6 1 1 2 80 1.1 0.5 0.1	9.2 3.8 2.0 1.8 5.4 4.1 1.4 <b>2014</b> 9 8 7 1 3 90 1.3 0.6 0.2	11.0 4.6 2.7 2.0 6.4 5.1 1.3 <b>2017</b> 13 12 10 2 5 140 1.9 0.9 0.3	11.2 4.6 2.6 2.0 6.6 5.2 1.4 <b>2018</b> 15 13 12 2 5 150 2.1 1.0 0.4	11.4 4.7 2.6 2.1 6.7 5.2 1.5 <b>2019</b> 17 16 14 2 7 170 2.4 1.1 0.5
State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lago Vista  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	5.9 2.4 0.9 1.5 3.5 2.4 1.0 <b>2006</b> 8 7 6 1 2 90 0.9 0.4 0.1 0.3 0.5	7.4 2.9 1.4 1.5 4.4 3.3 1.1 <b>2008</b> 8 8 6 2 2 90 1.0 0.4 0.1 0.3 0.6	6.4 2.6 1.1 1.6 3.8 2.8 1.1 <b>2010</b> 9 9 7 2 3 110 1.1 0.5 0.2 0.3 0.7	7.2 2.9 1.4 1.6 4.2 3.1 1.2 <b>2012</b> 8 7 6 1 1 2 80 1.1 0.5 0.1 0.3	9.2 3.8 2.0 1.8 5.4 4.1 1.4 2014 9 8 7 1 3 90 1.3 0.6 0.2 0.4 0.7	11.0 4.6 2.7 2.0 6.4 5.1 1.3 <b>2017</b> 13 12 10 2 5 140 1.9 0.9 0.3 0.5 1.0	11.2 4.6 2.6 2.0 6.6 5.2 1.4 <b>2018</b> 15 13 12 2 5 150 2.1 1.0	11.4 4.7 2.6 2.1 6.7 5.2 1.5 <b>2019</b> 17 16 14 2 7 170 2.4 1.1 0.5 0.7 1.3
State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lago Vista  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	5.9 2.4 0.9 1.5 3.5 2.4 1.0 <b>2006</b> 8 7 6 1 2 90 0.9 0.4 0.1 0.3	7.4 2.9 1.4 1.5 4.4 3.3 1.1 <b>2008</b> 8 8 6 2 2 90 1.0 0.4 0.1 0.3	6.4 2.6 1.1 1.6 3.8 2.8 1.1 <b>2010</b> 9 9 7 2 3 110 1.1 0.5 0.2 0.3	7.2 2.9 1.4 1.6 4.2 3.1 1.2 <b>2012</b> 8 7 6 1 2 80 1.1 0.5 0.1 0.3	9.2 3.8 2.0 1.8 5.4 4.1 1.4 <b>2014</b> 9 8 7 1 3 90 1.3 0.6 0.2 0.4	11.0 4.6 2.7 2.0 6.4 5.1 1.3 <b>2017</b> 13 12 10 2 5 140 1.9 0.9 0.3 0.5	11.2 4.6 2.6 2.0 6.6 5.2 1.4 <b>2018</b> 15 13 12 2 5 150 2.1 1.0 0.4 0.6	11.4 4.7 2.6 2.1 6.7 5.2 1.5 <b>2019</b> 17 16 14 2 7 170 2.4 1.1 0.5 0.7

Lake Jackson	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	12	12	11	12	12	11	11	12
Visitor Spending (\$M)	12	12	11	11	11	11	11	11
No Transportation (\$M) Transportation (\$M)	9 3	9 3	9 2	9 3	9 2	9 2	9 2	9 2
Earnings (\$M)	3	3	3	3	3	3	3	3
Total Employment	170	160	150	140	140	130	140	150
State & Local Tax Rev. (\$M)	1.1	1.1	1.1	1.1	1.3	1.3	1.4	1.4
Local Tax Rev.	0.3	0.3	0.4	0.4	0.4	0.5	0.5	0.5
Visitor	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Business/Employee	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4
State Tax Rev. Visitor	0.8 0.6	0.8 0.6	0.8 0.5	0.8 0.5	0.8 0.5	0.8 0.5	0.9 0.5	0.9 0.5
Business/Employee	0.0	0.0	0.3	0.3	0.3	0.3	0.3	0.3
Lake Worth	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	7	8	6	7	6	6	7	6
Visitor Spending (\$M)	6	7	6	6	6	6	6	6
No Transportation (\$M)	5	5	5	5	5	5	5	5
Transportation (\$M)	1	2	1	1	1	1	1	1
Earnings (\$M)	2	2	2	2	2	2	3	2
Total Employment	80	90	80	80	80	80	80	80
State & Local Tax Rev. (\$M) Local Tax Rev.	1.0 0.5	1.0 0.5	1.0 0.4	1.0 0.5	1.1 0.5	1.3 0. <i>7</i>	1.4 0.7	1.4 0.7
Visitor	0.3	0.3	0.1	0.3	0.5	0.7	0.7	0.7
Business/Employee	0.3	0.3	0.3	0.3	0.4	0.5	0.6	0.6
State Tax Rev.	0.5	0.6	0.5	0.5	0.6	0.7	0.7	0.7
Visitor	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Business/Employee	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.4
Lakeway	2006	2008	2010	2012	2014	2017	2018	2019
Luneway	_000	_000	-0.0			_0.,	_0.0	_0.5
Total Spending (\$M)	31	42	47	54	61	60	62	62
Total Spending (\$M) Visitor Spending (\$M)	31 30	42 40	47 46	54 52	61 59	60 57	62 59	62 59
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	31 30 25	42 40 32	47 46 38	54 52 43	61 59 50	60 57 50	62 59 52	62 59 52
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	31 30 25 5	42 40 32 8	47 46 38 8	54 52 43 9	61 59 50 9	60 57 50 7	62 59 52 8	62 59 52 7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	31 30 25 5 9	42 40 32 8 12	47 46 38 8 15	54 52 43 9 18	61 59 50 9 21	60 57 50 7 23	62 59 52 8 23	62 59 52 7 24
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	31 30 25 5	42 40 32 8	47 46 38 8	54 52 43 9	61 59 50 9	60 57 50 7	62 59 52 8	62 59 52 7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	31 30 25 5 9 380 3.1 1.2	42 40 32 8 12 470 3.9 1.5	47 46 38 8 15 570 4.5	54 52 43 9 18 610 5.2 2.0	61 59 50 9 21 690 6.2 2.5	60 57 50 7 23 650 7.0 3.0	62 59 52 8 23 640 7.4 3.2	62 59 52 7 24 630 7.6 3.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	31 30 25 5 9 380 3.1 1.2 0.7	42 40 32 8 12 470 3.9 1.5	47 46 38 8 15 570 4.5 1.7	54 52 43 9 18 610 5.2 2.0	61 59 50 9 21 690 6.2 2.5	60 57 50 7 23 650 7.0 3.0	62 59 52 8 23 640 7.4 3.2 1.9	62 59 52 7 24 630 7.6 3.4 1.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	31 30 25 5 9 380 3.1 1.2 0.7 0.5	42 40 32 8 12 470 3.9 1.5 1.0 0.5	47 46 38 8 15 570 4.5 1.7 1.1 0.6	54 52 43 9 18 610 5.2 2.0 1.4 0.7	61 59 50 9 21 690 6.2 2.5 1.6 0.8	60 57 50 7 23 650 7.0 3.0 1.8 1.2	62 59 52 8 23 640 7.4 3.2 1.9	62 59 52 7 24 630 7.6 3.4 1.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	31 30 25 5 9 380 3.1 1.2 0.7 0.5 1.9	42 40 32 8 12 470 3.9 1.5 1.0 0.5 2.4	47 46 38 8 15 570 4.5 1.7 1.1 0.6 2.8	54 52 43 9 18 610 5.2 2.0 1.4 0.7 3.2	61 59 50 9 21 690 6.2 2.5 1.6 0.8 3.7	60 57 50 7 23 650 7.0 3.0 1.8 1.2 3.9	62 59 52 8 23 640 7.4 3.2 1.9 1.3	62 59 52 7 24 630 7.6 3.4 1.9 1.5 4.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	31 30 25 5 9 380 3.1 1.2 0.7 0.5 1.9	42 40 32 8 12 470 3.9 1.5 1.0 0.5 2.4 2.1	47 46 38 8 15 570 4.5 1.7 1.1 0.6 2.8 2.4	54 52 43 9 18 610 5.2 2.0 1.4 0.7 3.2 2.7	61 59 50 9 21 690 6.2 2.5 1.6 0.8 3.7 3.1	60 57 50 7 23 650 7.0 3.0 1.8 1.2 3.9 3.1	62 59 52 8 23 640 7.4 3.2 1.9 1.3 4.2 3.2	62 59 52 7 24 630 7.6 3.4 1.9 1.5 4.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	31 30 25 5 9 380 3.1 1.2 0.7 0.5 1.9	42 40 32 8 12 470 3.9 1.5 1.0 0.5 2.4	47 46 38 8 15 570 4.5 1.7 1.1 0.6 2.8	54 52 43 9 18 610 5.2 2.0 1.4 0.7 3.2	61 59 50 9 21 690 6.2 2.5 1.6 0.8 3.7	60 57 50 7 23 650 7.0 3.0 1.8 1.2 3.9	62 59 52 8 23 640 7.4 3.2 1.9 1.3	62 59 52 7 24 630 7.6 3.4 1.9 1.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lamesa	31 30 25 5 9 380 3.1 1.2 0.7 0.5 1.9 1.6	42 40 32 8 12 470 3.9 1.5 1.0 0.5 2.4 2.1 0.4	47 46 38 8 15 570 4.5 1.7 1.1 0.6 2.8 2.4 0.4	54 52 43 9 18 610 5.2 2.0 1.4 0.7 3.2 2.7 0.5	61 59 50 9 21 690 6.2 2.5 1.6 0.8 3.7 3.1 0.6	60 57 50 7 23 650 7.0 3.0 1.8 1.2 3.9 3.1 0.8	62 59 52 8 23 640 7.4 3.2 1.9 1.3 4.2 3.2	62 59 52 7 24 630 7.6 3.4 1.9 1.5 4.3 3.2 1.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	31 30 25 5 9 380 3.1 1.2 0.7 0.5 1.9 1.6 0.3 <b>2006</b>	42 40 32 8 12 470 3.9 1.5 1.0 0.5 2.4 2.1 0.4	47 46 38 8 15 570 4.5 1.7 1.1 0.6 2.8 2.4 0.4	54 52 43 9 18 610 5.2 2.0 1.4 0.7 3.2 2.7 0.5	61 59 50 9 21 690 6.2 2.5 1.6 0.8 3.7 3.1	60 57 50 7 23 650 7.0 3.0 1.8 1.2 3.9 3.1 0.8	62 59 52 8 23 640 7.4 3.2 1.9 1.3 4.2 3.2 0.9	62 59 52 7 24 630 7.6 3.4 1.9 1.5 4.3 3.2 1.0 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lamesa Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	31 30 25 5 9 380 3.1 1.2 0.7 0.5 1.9 1.6 0.3 <b>2006</b>	42 40 32 8 12 470 3.9 1.5 1.0 0.5 2.4 2.1 0.4 <b>2008</b>	47 46 38 8 15 570 4.5 1.7 1.1 0.6 2.8 2.4 0.4 <b>2010</b>	54 52 43 9 18 610 5.2 2.0 1.4 0.7 3.2 2.7 0.5 <b>2012</b> 17	61 59 50 9 21 690 6.2 2.5 1.6 0.8 3.7 3.1 0.6 <b>2014</b>	60 57 50 7 23 650 7.0 3.0 1.8 1.2 3.9 3.1 0.8 <b>2017</b>	62 59 52 8 23 640 7.4 3.2 1.9 1.3 4.2 3.2 0.9 <b>2018</b>	62 59 52 7 24 630 7.6 3.4 1.9 1.5 4.3 3.2 1.0 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lamesa Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	31 30 25 5 9 380 3.1 1.2 0.7 0.5 1.9 1.6 0.3 <b>2006</b> 10 10 6 4	42 40 32 8 12 470 3.9 1.5 1.0 0.5 2.4 2.1 0.4 <b>2008</b>	47 46 38 8 15 570 4.5 1.7 1.1 0.6 2.8 2.4 0.4 <b>2010</b>	54 52 43 9 18 610 5.2 2.0 1.4 0.7 3.2 2.7 0.5 <b>2012</b> 17 17 11 6	61 59 50 9 21 690 6.2 2.5 1.6 0.8 3.7 3.1 0.6 <b>2014</b>	60 57 50 7 23 650 7.0 3.0 1.8 1.2 3.9 3.1 0.8 <b>2017</b> 16 16 11	62 59 52 8 23 640 7.4 3.2 1.9 1.3 4.2 3.2 0.9 <b>2018</b> 20 20 14 6	62 59 52 7 24 630 7.6 3.4 1.9 1.5 4.3 3.2 1.0 <b>2019</b> 18 18 12 6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lamesa Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	31 30 25 5 9 380 3.1 1.2 0.7 0.5 1.9 1.6 0.3 <b>2006</b>	42 40 32 8 12 470 3.9 1.5 1.0 0.5 2.4 2.1 0.4 <b>2008</b>	47 46 38 8 15 570 4.5 1.7 1.1 0.6 2.8 2.4 0.4 <b>2010</b>	54 52 43 9 18 610 5.2 2.0 1.4 0.7 3.2 2.7 0.5 <b>2012</b> 17 17 11 6 3	61 59 50 9 21 690 6.2 2.5 1.6 0.8 3.7 3.1 0.6 <b>2014</b>	60 57 50 7 23 650 7.0 3.0 1.8 1.2 3.9 3.1 0.8 <b>2017</b> 16 16 11 5	62 59 52 8 23 640 7.4 3.2 1.9 1.3 4.2 3.2 0.9 <b>2018</b> 20 20 14 6 4	62 59 52 7 24 630 7.6 3.4 1.9 1.5 4.3 3.2 1.0 <b>2019</b> 18 18 12 6 4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lamesa Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	31 30 25 5 9 380 3.1 1.2 0.7 0.5 1.9 1.6 0.3 <b>2006</b> 10 10 6 4 2 130	42 40 32 8 12 470 3.9 1.5 1.0 0.5 2.4 2.1 0.4 <b>2008</b> 13 13 7 6 2 150	47 46 38 8 15 570 4.5 1.7 1.1 0.6 2.8 2.4 0.4 <b>2010</b> 13 13 8 5 2	54 52 43 9 18 610 5.2 2.0 1.4 0.7 3.2 2.7 0.5 <b>2012</b> 17 11 6 3 210	61 59 50 9 21 690 6.2 2.5 1.6 0.8 3.7 3.1 0.6 <b>2014</b> 16 11 6 3 180	60 57 50 7 23 650 7.0 3.0 1.8 1.2 3.9 3.1 0.8 <b>2017</b> 16 11 5 3	62 59 52 8 23 640 7.4 3.2 1.9 1.3 4.2 3.2 0.9 <b>2018</b> 20 20 14 6 4 240	62 59 52 7 24 630 7.6 3.4 1.9 1.5 4.3 3.2 1.0 <b>2019</b> 18 18 12 6 4 210
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lamesa Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	31 30 25 5 9 380 3.1 1.2 0.7 0.5 1.9 1.6 0.3 <b>2006</b> 10 10 6 4 2 130 0.8	42 40 32 8 12 470 3.9 1.5 1.0 0.5 2.4 2.1 0.4 <b>2008</b> 13 13 7 6 2 150 0.9	47 46 38 8 15 570 4.5 1.7 1.1 0.6 2.8 2.4 0.4 <b>2010</b> 13 13 8 5 2 170 1.0	54 52 43 9 18 610 5.2 2.0 1.4 0.7 3.2 2.7 0.5 <b>2012</b> 17 17 11 6 3 210 1.3	61 59 50 9 21 690 6.2 2.5 1.6 0.8 3.7 3.1 0.6 <b>2014</b> 16 11 6 3 180 1.3	60 57 50 7 23 650 7.0 3.0 1.8 1.2 3.9 3.1 0.8 <b>2017</b> 16 16 11 5 3 190 1.3	62 59 52 8 23 640 7.4 3.2 1.9 1.3 4.2 3.2 0.9 <b>2018</b> 20 20 14 6 4 240 1.7	62 59 52 7 24 630 7.6 3.4 1.9 1.5 4.3 3.2 1.0 <b>2019</b> 18 18 12 6 4 210 1.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lamesa Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	31 30 25 5 9 380 3.1 1.2 0.7 0.5 1.9 1.6 0.3 <b>2006</b> 10 10 6 4 2 130	42 40 32 8 12 470 3.9 1.5 1.0 0.5 2.4 2.1 0.4 <b>2008</b> 13 13 7 6 2 150	47 46 38 8 15 570 4.5 1.7 1.1 0.6 2.8 2.4 0.4 <b>2010</b> 13 13 8 5 2	54 52 43 9 18 610 5.2 2.0 1.4 0.7 3.2 2.7 0.5 <b>2012</b> 17 11 6 3 210	61 59 50 9 21 690 6.2 2.5 1.6 0.8 3.7 3.1 0.6 <b>2014</b> 16 11 6 3 180	60 57 50 7 23 650 7.0 3.0 1.8 1.2 3.9 3.1 0.8 <b>2017</b> 16 16 11 5 3 190 1.3 0.3	62 59 52 8 23 640 7.4 3.2 1.9 1.3 4.2 3.2 0.9 <b>2018</b> 20 20 14 6 4 240	62 59 52 7 24 630 7.6 3.4 1.9 1.5 4.3 3.2 1.0 <b>2019</b> 18 18 12 6 4 210
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lamesa Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	31 30 25 5 9 380 3.1 1.2 0.7 0.5 1.9 1.6 0.3 <b>2006</b> 10 10 6 4 2 130 0.8 0.1	42 40 32 8 12 470 3.9 1.5 1.0 0.5 2.4 2.1 0.4 <b>2008</b> 13 13 7 6 2 150 0.9 0.9	47 46 38 8 15 570 4.5 1.7 1.1 0.6 2.8 2.4 0.4 <b>2010</b> 13 13 8 5 2 170 1.0 0.2	54 52 43 9 18 610 5.2 2.0 1.4 0.7 3.2 2.7 0.5 <b>2012</b> 17 17 11 6 3 210 1.3 0.3	61 59 50 9 21 690 6.2 2.5 1.6 0.8 3.7 3.1 0.6 <b>2014</b> 16 11 6 3 180 1.3 0.3	60 57 50 7 23 650 7.0 3.0 1.8 1.2 3.9 3.1 0.8 <b>2017</b> 16 16 11 5 3 190 1.3	62 59 52 8 23 640 7.4 3.2 1.9 1.3 4.2 3.2 0.9 <b>2018</b> 20 20 14 6 4 240 1.7 0.4	62 59 52 7 24 630 7.6 3.4 1.9 1.5 4.3 3.2 1.0 <b>2019</b> 18 18 12 6 4 210 1.5 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lamesa Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	31 30 25 5 9 380 3.1 1.2 0.7 0.5 1.9 1.6 0.3 <b>2006</b> 10 10 6 4 2 130 0.8 0.1 0.1 0.1	42 40 32 8 12 470 3.9 1.5 1.0 0.5 2.4 2.1 0.4 <b>2008</b> 13 13 7 6 2 150 0.9 0.2 0.1 0.7	47 46 38 8 15 570 4.5 1.7 1.1 0.6 2.8 2.4 0.4 <b>2010</b> 13 13 8 5 2 2 170 1.0 0.2 0.1	54 52 43 9 18 610 5.2 2.0 1.4 0.7 3.2 2.7 0.5 <b>2012</b> 17 17 11 6 3 210 1.3 0.3 0.2 0.1	61 59 50 9 21 690 6.2 2.5 1.6 0.8 3.7 3.1 0.6 <b>2014</b> 16 11 6 3 180 1.3 0.3 0.2 0.1	60 57 50 7 23 650 7.0 3.0 1.8 1.2 3.9 3.1 0.8 <b>2017</b> 16 16 11 5 3 190 1.3 0.3 0.2 0.1	62 59 52 8 23 640 7.4 3.2 1.9 1.3 4.2 3.2 0.9 <b>2018</b> 20 20 14 6 4 240 1.7 0.4 0.3 0.1 1.3	62 59 52 7 24 630 7.6 3.4 1.9 1.5 4.3 3.2 1.0 <b>2019</b> 18 18 12 6 4 210 1.5 0.4 0.2 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lamesa Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	31 30 25 5 9 380 3.1 1.2 0.7 0.5 1.9 1.6 0.3 <b>2006</b> 10 10 6 4 2 130 0.8 0.1 0.1	42 40 32 8 12 470 3.9 1.5 1.0 0.5 2.4 2.1 0.4 <b>2008</b> 13 13 7 6 2 150 0.9 0.2 0.1	47 46 38 8 15 570 4.5 1.7 1.1 0.6 2.8 2.4 0.4 <b>2010</b> 13 13 8 5 2 170 1.0 0.2 0.1	54 52 43 9 18 610 5.2 2.0 1.4 0.7 3.2 2.7 0.5 <b>2012</b> 17 17 11 6 3 210 1.3 0.3 0.2 0.1	61 59 50 9 21 690 6.2 2.5 1.6 0.8 3.7 3.1 0.6 <b>2014</b> 16 16 11 6 3 180 1.3 0.3 0.2 0.1	60 57 50 7 23 650 7.0 3.0 1.8 1.2 3.9 3.1 0.8 <b>2017</b> 16 16 11 5 3 190 1.3 0.3 0.2 0.1	62 59 52 8 23 640 7.4 3.2 1.9 1.3 4.2 3.2 0.9 <b>2018</b> 20 20 14 6 4 240 1.7 0.4 0.3 0.1	62 59 52 7 24 630 7.6 3.4 1.9 1.5 4.3 3.2 1.0 <b>2019</b> 18 18 12 6 4 210 1.5 0.4 0.2 0.1

Lampasas	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	8	9	8	8	8	11	10	12
Visitor Spending (\$M)	8 6	9 6	8 6	8	8	11 9	10 8	12 9
No Transportation (\$M) Transportation (\$M)	2	3	2	6 2	6 2	2	2	2
Earnings (\$M)	2	2	2	2	2	3	2	3
Total Employment	120	110	110	100	100	120	120	140
State & Local Tax Rev. (\$M)	0.6	0.7	0.6	0.6	0.6	0.9	0.9	1.0
Local Tax Rev.	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Visitor	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
State Tax Rev. Visitor	0.4 0.4	0.5 0.4	0.4 0.4	0.4 0.4	0.4 0.4	0.6 0.6	0.6 0.6	0.7 0.6
Business/Employee	0.4	0.4	0.4	0.4	0.4	0.0	0.0	0.0
Lancaster	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	33	38	37	41	43	45	48	53
Visitor Spending (\$M)	24	28	27	29	31	30	32	37
No Transportation (\$M)	18	20	20	21	23	23	24	28
Transportation (\$M)	6	9	8	8	8	7	8	8
Earnings (\$M)	11	12	12	13	14	16	17	19
Total Employment	290 4.9	300 5.3	300	320 6.0	340	360	360 <i>7</i> .9	400 8.7
State & Local Tax Rev. (\$M) Local Tax Rev.	2.3	2.4	5.5 2.6	2.8	6.4 2.9	7.5 3.7	3.8	4.2
Visitor	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.6
Business/Employee	2.0	2.0	2.2	2.4	2.5	3.2	3.3	3.6
State Tax Rev.	2.6	2.9	2.9	3.2	3.5	3.8	4.1	4.5
Visitor	1.3	1.4	1.4	1.5	1.6	1.7	1.7	2.0
Business/Employee	1.3	1.5	1.5	1.8	1.9	2.1	2.4	2.5
Laredo	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	467	500	509	584	588	581	613	613
Visitor Spending (\$M)	449	481	485	560	566	55 <i>7</i>	589	588
Visitor Spending (\$M) No Transportation (\$M)	449 358	481 372	485 392	560 452	566 454	55 <i>7</i> 460	589 478	588 479
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	449 358 91	481 372 110	485 392 93	560 452 108	566 454 111	557 460 98	589 478 110	588 479 109
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	449 358 91 107	481 372 110 111	485 392 93 112	560 452 108 133	566 454 111 147	557 460 98 152	589 478 110 160	588 479 109 165
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	449 358 91	481 372 110	485 392 93	560 452 108	566 454 111	557 460 98	589 478 110	588 479 109
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	449 358 91 107 5,510 39.2 11.1	481 372 110 111 5,330 40.5 11.1	485 392 93 112 5,090 42.2 11.9	560 452 108 133 5,600 48.1 14.0	566 454 111 147 6,040 50.0 14.5	557 460 98 152 6,000 52.3 15.4	589 478 110 160 6,060 55.3 16.4	588 479 109 165 6,120 55.6 16.7
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	449 358 91 107 5,510 39.2 11.1 6.4	481 372 110 111 5,330 40.5 11.1 6.6	485 392 93 112 5,090 42.2 11.9 7.0	560 452 108 133 5,600 48.1 14.0 8.6	566 454 111 147 6,040 50.0 14.5 8.4	557 460 98 152 6,000 52.3 15.4 8.7	589 478 110 160 6,060 55.3 16.4 9.4	588 479 109 165 6,120 55.6 16.7 9.5
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	449 358 91 107 5,510 39.2 11.1 6.4 4.7	481 372 110 111 5,330 40.5 11.1 6.6 4.5	485 392 93 112 5,090 42.2 11.9 7.0 5.0	560 452 108 133 5,600 48.1 14.0 8.6 5.4	566 454 111 147 6,040 50.0 14.5 8.4 6.1	557 460 98 152 6,000 52.3 15.4 8.7 6.7	589 478 110 160 6,060 55.3 16.4 9.4 7.0	588 479 109 165 6,120 55.6 16.7 9.5 7.2
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	449 358 91 107 5,510 39.2 11.1 6.4 4.7 28.1	481 372 110 111 5,330 40.5 11.1 6.6 4.5 29.4	485 392 93 112 5,090 42.2 11.9 7.0 5.0 30.2	560 452 108 133 5,600 48.1 14.0 8.6 5.4 34.2	566 454 111 147 6,040 50.0 14.5 8.4 6.1 35.5	557 460 98 152 6,000 52.3 15.4 8.7 6.7 36.9	589 478 110 160 6,060 55.3 16.4 9.4 7.0 38.9	588 479 109 165 6,120 55.6 16.7 9.5 7.2 39.0
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	449 358 91 107 5,510 39.2 11.1 6.4 4.7 28.1 24.3	481 372 110 111 5,330 40.5 11.1 6.6 4.5 29.4 25.3	485 392 93 112 5,090 42.2 11.9 7.0 5.0 30.2 26.3	560 452 108 133 5,600 48.1 14.0 8.6 5.4 34.2 29.4	566 454 111 147 6,040 50.0 14.5 8.4 6.1 35.5 29.9	557 460 98 152 6,000 52.3 15.4 8.7 6.7 36.9 31.6	589 478 110 160 6,060 55.3 16.4 9.4 7.0 38.9 33.0	588 479 109 165 6,120 55.6 16.7 9.5 7.2 39.0 32.9
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	449 358 91 107 5,510 39.2 11.1 6.4 4.7 28.1	481 372 110 111 5,330 40.5 11.1 6.6 4.5 29.4	485 392 93 112 5,090 42.2 11.9 7.0 5.0 30.2	560 452 108 133 5,600 48.1 14.0 8.6 5.4 34.2	566 454 111 147 6,040 50.0 14.5 8.4 6.1 35.5	557 460 98 152 6,000 52.3 15.4 8.7 6.7 36.9	589 478 110 160 6,060 55.3 16.4 9.4 7.0 38.9	588 479 109 165 6,120 55.6 16.7 9.5 7.2 39.0
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee League City	449 358 91 107 5,510 39.2 11.1 6.4 4.7 28.1 24.3 3.8	481 372 110 111 5,330 40.5 11.1 6.6 4.5 29.4 25.3 4.1	485 392 93 112 5,090 42.2 11.9 7.0 5.0 30.2 26.3 3.9	560 452 108 133 5,600 48.1 14.0 8.6 5.4 34.2 29.4 4.8	566 454 111 147 6,040 50.0 14.5 8.4 6.1 35.5 29.9 5.6 <b>2014</b>	557 460 98 152 6,000 52.3 15.4 8.7 6.7 36.9 31.6 5.3 <b>2017</b>	589 478 110 160 6,060 55.3 16.4 9.4 7.0 38.9 33.0 5.9 <b>2018</b>	588 479 109 165 6,120 55.6 16.7 9.5 7.2 39.0 32.9 6.1 <b>2019</b>
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	449 358 91 107 5,510 39.2 11.1 6.4 4.7 28.1 24.3 3.8	481 372 110 111 5,330 40.5 11.1 6.6 4.5 29.4 25.3 4.1	485 392 93 112 5,090 42.2 11.9 7.0 5.0 30.2 26.3 3.9	560 452 108 133 5,600 48.1 14.0 8.6 5.4 34.2 29.4 4.8	566 454 111 147 6,040 50.0 14.5 8.4 6.1 35.5 29.9 5.6	557 460 98 152 6,000 52.3 15.4 8.7 6.7 36.9 31.6 5.3	589 478 110 160 6,060 55.3 16.4 9.4 7.0 38.9 33.0 5.9	588 479 109 165 6,120 55.6 16.7 9.5 7.2 39.0 32.9 6.1
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee League City Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	449 358 91 107 5,510 39.2 11.1 6.4 4.7 28.1 24.3 3.8 <b>2006</b> 64 56 41	481 372 110 111 5,330 40.5 11.1 6.6 4.5 29.4 25.3 4.1 <b>2008</b>	485 392 93 112 5,090 42.2 11.9 7.0 5.0 30.2 26.3 3.9 <b>2010</b>	560 452 108 133 5,600 48.1 14.0 8.6 5.4 34.2 29.4 4.8 <b>2012</b> 77 67 48	566 454 111 147 6,040 50.0 14.5 8.4 6.1 35.5 29.9 5.6 <b>2014</b> 86 73 54	557 460 98 152 6,000 52.3 15.4 8.7 6.7 36.9 31.6 5.3 <b>2017</b> 105 89 71	589 478 110 160 6,060 55.3 16.4 9.4 7.0 38.9 33.0 5.9 <b>2018</b> 108 91 71	588 479 109 165 6,120 55.6 16.7 9.5 7.2 39.0 32.9 6.1 <b>2019</b> 108 88 69
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee League City Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	449 358 91 107 5,510 39.2 11.1 6.4 4.7 28.1 24.3 3.8 <b>2006</b> 64 56 41 15	481 372 110 111 5,330 40.5 11.1 6.6 4.5 29.4 25.3 4.1 <b>2008</b> 72 64 44 19	485 392 93 112 5,090 42.2 11.9 7.0 5.0 30.2 26.3 3.9 <b>2010</b> 64 57 40 17	560 452 108 133 5,600 48.1 14.0 8.6 5.4 34.2 29.4 4.8 <b>2012</b> 77 67 48 19	566 454 111 147 6,040 50.0 14.5 8.4 6.1 35.5 29.9 5.6 <b>2014</b> 86 73 54	557 460 98 152 6,000 52.3 15.4 8.7 6.7 36.9 31.6 5.3 <b>2017</b> 105 89 71 18	589 478 110 160 6,060 55.3 16.4 9.4 7.0 38.9 33.0 5.9 <b>2018</b> 108 91 71 20	588 479 109 165 6,120 55.6 16.7 9.5 7.2 39.0 32.9 6.1 <b>2019</b> 108 88 69 19
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee League City Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	449 358 91 107 5,510 39.2 11.1 6.4 4.7 28.1 24.3 3.8 <b>2006</b> 64 56 41 15	481 372 110 111 5,330 40.5 11.1 6.6 4.5 29.4 25.3 4.1 <b>2008</b> 72 64 44 19 18	485 392 93 112 5,090 42.2 11.9 7.0 5.0 30.2 26.3 3.9 <b>2010</b> 64 57 40 17 17	560 452 108 133 5,600 48.1 14.0 8.6 5.4 34.2 29.4 4.8 <b>2012</b> 77 67 48 19 21	566 454 111 147 6,040 50.0 14.5 8.4 6.1 35.5 29.9 5.6 <b>2014</b> 86 73 54 19 24	557 460 98 152 6,000 52.3 15.4 8.7 6.7 36.9 31.6 5.3 <b>2017</b> 105 89 71 18	589 478 110 160 6,060 55.3 16.4 9.4 7.0 38.9 33.0 5.9 <b>2018</b> 108 91 71 20 33	588 479 109 165 6,120 55.6 16.7 9.5 7.2 39.0 32.9 6.1 <b>2019</b> 108 88 69 19 34
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee League City Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	449 358 91 107 5,510 39.2 11.1 6.4 4.7 28.1 24.3 3.8 <b>2006</b> 64 56 41 15 17 610	481 372 110 111 5,330 40.5 11.1 6.6 4.5 29.4 25.3 4.1 <b>2008</b> 72 64 44 19 18 610	485 392 93 112 5,090 42.2 11.9 7.0 5.0 30.2 26.3 3.9 <b>2010</b> 64 57 40 17 17 550	560 452 108 133 5,600 48.1 14.0 8.6 5.4 34.2 29.4 4.8 <b>2012</b> 77 67 48 19 21 620	566 454 111 147 6,040 50.0 14.5 8.4 6.1 35.5 29.9 5.6 <b>2014</b> 86 73 54 19 24 690	557 460 98 152 6,000 52.3 15.4 8.7 6.7 36.9 31.6 5.3 <b>2017</b> 105 89 71 18 32 820	589 478 110 160 6,060 55.3 16.4 9.4 7.0 38.9 33.0 5.9 <b>2018</b> 108 91 71 20 33 850	588 479 109 165 6,120 55.6 16.7 9.5 7.2 39.0 32.9 6.1 <b>2019</b> 108 88 69 19 34 820
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee League City Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	449 358 91 107 5,510 39.2 11.1 6.4 4.7 28.1 24.3 3.8 <b>2006</b> 64 56 41 15 17 610 7.9	481 372 110 111 5,330 40.5 11.1 6.6 4.5 29.4 25.3 4.1 <b>2008</b> 72 64 44 19 18 610 8.9	485 392 93 112 5,090 42.2 11.9 7.0 5.0 30.2 26.3 3.9 <b>2010</b> 64 57 40 17 17 550 8.4	560 452 108 133 5,600 48.1 14.0 8.6 5.4 34.2 29.4 4.8 <b>2012</b> 77 67 48 19 21 620 9.7	566 454 111 147 6,040 50.0 14.5 8.4 6.1 35.5 29.9 5.6 <b>2014</b> 86 73 54 19 24 690 11.2	557 460 98 152 6,000 52.3 15.4 8.7 6.7 36.9 31.6 5.3 <b>2017</b> 105 89 71 18 32 820 14.2	589 478 110 160 6,060 55.3 16.4 9.4 7.0 38.9 33.0 5.9 <b>2018</b> 108 91 71 20 33 850 14.9	588 479 109 165 6,120 55.6 16.7 9.5 7.2 39.0 32.9 6.1 <b>2019</b> 108 88 69 19 34 820 14.9
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee League City Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	449 358 91 107 5,510 39.2 11.1 6.4 4.7 28.1 24.3 3.8 <b>2006</b> 64 56 41 15 17 610	481 372 110 111 5,330 40.5 11.1 6.6 4.5 29.4 25.3 4.1 <b>2008</b> 72 64 44 19 18 610	485 392 93 112 5,090 42.2 11.9 7.0 5.0 30.2 26.3 3.9 <b>2010</b> 64 57 40 17 17 550 8.4 3.6	560 452 108 133 5,600 48.1 14.0 8.6 5.4 34.2 29.4 4.8 <b>2012</b> 77 67 48 19 21 620	566 454 111 147 6,040 50.0 14.5 8.4 6.1 35.5 29.9 5.6 <b>2014</b> 86 73 54 19 24 690	557 460 98 152 6,000 52.3 15.4 8.7 6.7 36.9 31.6 5.3 <b>2017</b> 105 89 71 18 32 820	589 478 110 160 6,060 55.3 16.4 9.4 7.0 38.9 33.0 5.9 <b>2018</b> 108 91 71 20 33 850	588 479 109 165 6,120 55.6 16.7 9.5 7.2 39.0 32.9 6.1 <b>2019</b> 108 88 69 19 34 820
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee League City Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	449 358 91 107 5,510 39.2 11.1 6.4 4.7 28.1 24.3 3.8 2006 64 56 41 15 17 610 7.9 3.3 1.0 2.3	481 372 110 111 5,330 40.5 11.1 6.6 4.5 29.4 25.3 4.1 2008 72 64 44 19 18 610 8.9 3.7 1.1 2.6	485 392 93 112 5,090 42.2 11.9 7.0 5.0 30.2 26.3 3.9 <b>2010</b> 64 57 40 17 17 550 8.4 3.6 0.9 2.7	560 452 108 133 5,600 48.1 14.0 8.6 5.4 34.2 29.4 4.8 <b>2012</b> 77 67 48 19 21 620 9.7 4.2 1.2 3.0	566 454 111 147 6,040 50.0 14.5 8.4 6.1 35.5 29.9 5.6 <b>2014</b> 86 73 54 19 24 690 11.2 4.9	557 460 98 152 6,000 52.3 15.4 8.7 6.7 36.9 31.6 5.3 <b>2017</b> 105 89 71 18 32 820 14.2 6.5 2.1 4.4	589 478 110 160 6,060 55.3 16.4 9.4 7.0 38.9 33.0 5.9 <b>2018</b> 108 91 71 20 33 850 14.9 6.8 2.0 4.7	588 479 109 165 6,120 55.6 16.7 9.5 7.2 39.0 32.9 6.1 <b>2019</b> 108 88 69 19 34 820 14.9 6.8
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee League City Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	449 358 91 107 5,510 39.2 11.1 6.4 4.7 28.1 24.3 3.8 2006 64 56 41 15 17 610 7.9 3.3 1.0 2.3 4.5	481 372 110 111 5,330 40.5 11.1 6.6 4.5 29.4 25.3 4.1 2008 72 64 44 19 18 610 8.9 3.7 1.1 2.6 5.2	485 392 93 112 5,090 42.2 11.9 7.0 5.0 30.2 26.3 3.9 <b>2010</b> 64 57 40 17 17 550 8.4 3.6 0.9 2.7 4.8	560 452 108 133 5,600 48.1 14.0 8.6 5.4 34.2 29.4 4.8 <b>2012</b> 77 67 48 19 21 620 9.7 4.2 1.2 3.0 5.5	566 454 111 147 6,040 50.0 14.5 8.4 6.1 35.5 29.9 5.6 <b>2014</b> 86 73 54 19 24 690 11.2 4.9 1.3 3.5 6.3	557 460 98 152 6,000 52.3 15.4 8.7 6.7 36.9 31.6 5.3 <b>2017</b> 105 89 71 18 32 820 14.2 6.5 2.1 4.4 7.7	589 478 110 160 6,060 55.3 16.4 9.4 7.0 38.9 33.0 5.9 <b>2018</b> 108 91 71 20 33 850 14.9 6.8 2.0 4.7 8.2	588 479 109 165 6,120 55.6 16.7 9.5 7.2 39.0 32.9 6.1 <b>2019</b> 108 88 69 19 34 820 14.9 6.8 1.9 4.9
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee League City Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	449 358 91 107 5,510 39.2 11.1 6.4 4.7 28.1 24.3 3.8 2006 64 56 41 15 17 610 7.9 3.3 1.0 2.3	481 372 110 111 5,330 40.5 11.1 6.6 4.5 29.4 25.3 4.1 2008 72 64 44 19 18 610 8.9 3.7 1.1 2.6	485 392 93 112 5,090 42.2 11.9 7.0 5.0 30.2 26.3 3.9 <b>2010</b> 64 57 40 17 17 550 8.4 3.6 0.9 2.7	560 452 108 133 5,600 48.1 14.0 8.6 5.4 34.2 29.4 4.8 <b>2012</b> 77 67 48 19 21 620 9.7 4.2 1.2 3.0	566 454 111 147 6,040 50.0 14.5 8.4 6.1 35.5 29.9 5.6 <b>2014</b> 86 73 54 19 24 690 11.2 4.9 1.3 3.5	557 460 98 152 6,000 52.3 15.4 8.7 6.7 36.9 31.6 5.3 <b>2017</b> 105 89 71 18 32 820 14.2 6.5 2.1 4.4	589 478 110 160 6,060 55.3 16.4 9.4 7.0 38.9 33.0 5.9 <b>2018</b> 108 91 71 20 33 850 14.9 6.8 2.0 4.7	588 479 109 165 6,120 55.6 16.7 9.5 7.2 39.0 32.9 6.1 <b>2019</b> 108 88 69 19 34 820 14.9 6.8 1.9

Leakey	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	5	5	4	4	4	5	6	7
Visitor Spending (\$M) No Transportation (\$M)	5 4	5 4	4 4	4 4	4 4	5 5	6 6	7 7
Transportation (\$M)	0	0	0	0	0	0	0	0
Earnings (\$M)	1	1	1	1	1	2	2	2
Total Employment	70	70	60	50	60	70	70	90
State & Local Tax Rev. (\$M)	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.4
Local Tax Rev. Visitor	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.1 0.1	0.1 0.1	0.1 0.1
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
State Tax Rev.	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.3
Visitor	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.3
Business/Employee <b>Leon Valley</b>	0.0 <b>2006</b>	0.0 <b>2008</b>	0.0 <b>2010</b>	0.0 <b>2012</b>	0.0 <b>2014</b>	0.0 <b>2017</b>	0.0 <b>2018</b>	0.0 <b>2019</b>
Total Spending (\$M)	17	19	17	20	22	22	23	23
Visitor Spending (\$M)	16	18	16	19	20	20	20	20
No Transportation (\$M)	10	11	10	12	13	14	14	14
Transportation (\$M)	6	8	6	7	7	6	6	6
Earnings (\$M) Total Employment	5 1 <i>7</i> 0	5 180	5 160	5 180	6 200	7 210	7 200	8 210
State & Local Tax Rev. (\$M)	2.0	2.1	2.0	2.3	2.5	2.8	2.9	3.0
Local Tax Rev.	0.8	0.8	0.8	0.9	1.0	1.2	1.2	1.3
Visitor	0.3	0.4	0.3	0.4	0.4	0.5	0.5	0.5
Business/Employee State Tax Rev.	0.4 1.2	0.4 1.3	0.5 1.2	0.5 1.4	0.6 1.5	0. <i>7</i> 1.6	0. <i>7</i> 1. <i>7</i>	0.8 1. <i>7</i>
Visitor	0.9	1.0	0.9	1.4	1.3	1.0	1.7	1.7
Business/Employee	0.3	0.3	0.3	0.4	0.4	0.5	0.5	0.5
Laurallaural	2006	0000	0010	2012	0011	004=	2010	0010
Levelland	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	11	22	19	21	23	20	23	20
Total Spending (\$M) Visitor Spending (\$M)	11 10	22 22	19 19	21 21	23 23	20 20	23 23	20 20
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	11 10 5	22 22 14	19 19 12	21 21 13	23 23 15	20 20 14	23 23 15	20 20 13
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	11 10 5 5	22 22 14 8	19 19 12 7	21 21 13 8	23 23 15 8	20 20 14 6	23 23 15 7	20 20 13 7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	11 10 5	22 22 14	19 19 12	21 21 13	23 23 15	20 20 14	23 23 15	20 20 13
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	11 10 5 5 2 150 0.8	22 22 14 8 5 360 1.6	19 19 12 7 5 310 1.5	21 21 13 8 5 300 1.6	23 23 15 8 6 310 1.8	20 20 14 6 6 290 1.7	23 23 15 7 6 330 1.9	20 20 13 7 6 300 1.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	11 10 5 5 2 150 0.8 0.1	22 22 14 8 5 360 1.6 0.4	19 19 12 7 5 310 1.5 0.3	21 21 13 8 5 300 1.6 0.4	23 23 15 8 6 310 1.8 0.4	20 20 14 6 6 290 1.7 0.4	23 23 15 7 6 330 1.9 0.4	20 20 13 7 6 300 1.8 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	11 10 5 5 2 150 0.8 0.1 0.1	22 22 14 8 5 360 1.6 0.4 0.2	19 19 12 7 5 310 1.5 0.3 0.2	21 21 13 8 5 300 1.6 0.4 0.2	23 23 15 8 6 310 1.8 0.4 0.2	20 20 14 6 6 290 1.7 0.4 0.2	23 23 15 7 6 330 1.9 0.4 0.2	20 20 13 7 6 300 1.8 0.4 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	11 10 5 5 2 150 0.8 0.1	22 22 14 8 5 360 1.6 0.4	19 19 12 7 5 310 1.5 0.3	21 21 13 8 5 300 1.6 0.4	23 23 15 8 6 310 1.8 0.4	20 20 14 6 6 290 1.7 0.4	23 23 15 7 6 330 1.9 0.4	20 20 13 7 6 300 1.8 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	11 10 5 5 2 150 0.8 0.1 0.1 0.1 0.7 0.6	22 22 14 8 5 360 1.6 0.4 0.2 0.2 1.3 1.1	19 19 12 7 5 310 1.5 0.3 0.2 0.2 1.2	21 21 13 8 5 300 1.6 0.4 0.2 0.2 1.2	23 23 15 8 6 310 1.8 0.4 0.2 0.2 1.3	20 20 14 6 6 290 1.7 0.4 0.2 0.2 1.3 1.2	23 23 15 7 6 330 1.9 0.4 0.2 0.2 1.5	20 20 13 7 6 300 1.8 0.4 0.2 0.2 1.3 1.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	11 10 5 5 2 150 0.8 0.1 0.1 0.1 0.7 0.6 0.1	22 22 14 8 5 360 1.6 0.4 0.2 0.2 1.3 1.1	19 19 12 7 5 310 1.5 0.3 0.2 0.2 1.2 1.1	21 21 13 8 5 300 1.6 0.4 0.2 0.2 1.2 1.1	23 23 15 8 6 310 1.8 0.4 0.2 0.2 1.3 1.2	20 20 14 6 6 290 1.7 0.4 0.2 0.2 1.3 1.2 0.1	23 23 15 7 6 330 1.9 0.4 0.2 0.2 1.5 1.3	20 20 13 7 6 300 1.8 0.4 0.2 0.2 1.3 1.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lewisville	11 10 5 5 2 150 0.8 0.1 0.1 0.7 0.6 0.1 <b>2006</b>	22 22 14 8 5 360 1.6 0.4 0.2 0.2 1.3 1.1 0.1	19 19 12 7 5 310 1.5 0.3 0.2 0.2 1.2 1.1 0.1	21 21 13 8 5 300 1.6 0.4 0.2 0.2 1.2 1.1 0.1	23 23 15 8 6 310 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2014</b>	20 20 14 6 6 290 1.7 0.4 0.2 0.2 1.3 1.2 0.1	23 23 15 7 6 330 1.9 0.4 0.2 0.2 1.5 1.3 0.2 <b>2018</b>	20 20 13 7 6 300 1.8 0.4 0.2 0.2 1.3 1.2 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lewisville Total Spending (\$M)	11 10 5 5 2 150 0.8 0.1 0.1 0.7 0.6 0.1 <b>2006</b>	22 22 14 8 5 360 1.6 0.4 0.2 0.2 1.3 1.1 0.1 <b>2008</b>	19 19 12 7 5 310 1.5 0.3 0.2 0.2 1.2 1.1 0.1 2010	21 21 13 8 5 300 1.6 0.4 0.2 0.2 1.2 1.1 0.1 <b>2012</b>	23 23 15 8 6 310 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2014</b> 236	20 20 14 6 6 290 1.7 0.4 0.2 0.2 1.3 1.2 0.1 <b>2017</b>	23 23 15 7 6 330 1.9 0.4 0.2 0.2 1.5 1.3 0.2 <b>2018</b> 249	20 20 13 7 6 300 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2019</b> 249
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lewisville Total Spending (\$M) Visitor Spending (\$M)	11 10 5 5 2 150 0.8 0.1 0.1 0.1 0.7 0.6 0.1 <b>2006</b>	22 22 14 8 5 360 1.6 0.4 0.2 0.2 1.3 1.1 0.1 <b>2008</b>	19 19 12 7 5 310 1.5 0.3 0.2 0.2 1.2 1.1 0.1 2010	21 21 13 8 5 300 1.6 0.4 0.2 0.2 1.2 1.1 0.1 <b>2012</b>	23 23 15 8 6 310 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2014</b> 236 210	20 20 14 6 6 290 1.7 0.4 0.2 0.2 1.3 1.2 0.1 <b>2017</b> 250 218	23 23 15 7 6 330 1.9 0.4 0.2 0.2 1.5 1.3 0.2 <b>2018</b> 249 214	20 20 13 7 6 300 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2019</b> 249 213
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lewisville Total Spending (\$M)	11 10 5 5 2 150 0.8 0.1 0.1 0.7 0.6 0.1 <b>2006</b> 172 153 125	22 22 14 8 5 360 1.6 0.4 0.2 0.2 1.3 1.1 0.1 <b>2008</b>	19 19 12 7 5 310 1.5 0.3 0.2 0.2 1.2 1.1 0.1 2010	21 21 13 8 5 300 1.6 0.4 0.2 0.2 1.2 1.1 0.1 <b>2012</b>	23 23 15 8 6 310 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2014</b> 236	20 20 14 6 6 290 1.7 0.4 0.2 0.2 1.3 1.2 0.1 <b>2017</b>	23 23 15 7 6 330 1.9 0.4 0.2 0.2 1.5 1.3 0.2 <b>2018</b> 249	20 20 13 7 6 300 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2019</b> 249
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lewisville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	11 10 5 5 2 150 0.8 0.1 0.1 0.7 0.6 0.1 <b>2006</b> 172 153 125 28 60	22 22 14 8 5 360 1.6 0.4 0.2 0.2 1.3 1.1 0.1 <b>2008</b> 204 183 144 38 68	19 19 19 12 7 5 310 1.5 0.3 0.2 0.2 1.2 1.1 0.1  2010  191 170 140 31 67	21 21 13 8 5 300 1.6 0.4 0.2 0.2 1.2 1.1 0.1 <b>2012</b> 231 206 169 37 82	23 23 15 8 6 310 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2014</b> 236 210 176 34 85	20 20 14 6 6 290 1.7 0.4 0.2 0.2 1.3 1.2 0.1 <b>2017</b> 250 218 190 28 98	23 23 15 7 6 330 1.9 0.4 0.2 0.2 1.5 1.3 0.2 <b>2018</b> 249 214 185 30 94	20 20 13 7 6 300 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2019</b> 249 213 185 27 96
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lewisville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	11 10 5 5 2 150 0.8 0.1 0.1 0.7 0.6 0.1 <b>2006</b> 172 153 125 28 60 1,730	22 22 14 8 5 360 1.6 0.4 0.2 0.2 1.3 1.1 0.1 <b>2008</b> 204 183 144 38 68 1,860	19 19 19 12 7 5 310 1.5 0.3 0.2 0.2 1.2 1.1 0.1  2010  191 170 140 31 67 1,830	21 21 13 8 5 300 1.6 0.4 0.2 0.2 1.2 1.1 0.1 <b>2012</b> 231 206 169 37 82 2,150	23 23 15 8 6 310 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2014</b> 236 210 176 34 85 2,240	20 20 14 6 6 290 1.7 0.4 0.2 0.2 1.3 1.2 0.1 <b>2017</b> 250 218 190 28 98 2,400	23 23 15 7 6 330 1.9 0.4 0.2 0.2 1.5 1.3 0.2 <b>2018</b> 249 214 185 30 94 2,260	20 20 13 7 6 300 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2019</b> 249 213 185 27 96 2,200
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lewisville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	11 10 5 5 2 150 0.8 0.1 0.1 0.7 0.6 0.1 <b>2006</b> 172 153 125 28 60 1,730 13.0	22 22 14 8 5 360 1.6 0.4 0.2 0.2 1.3 1.1 0.1 <b>2008</b> 204 183 144 38 68 1,860 15.0	19 19 19 12 7 5 310 1.5 0.3 0.2 0.2 1.2 1.1 0.1  2010  191 170 140 31 67 1,830 14.5	21 21 13 8 5 300 1.6 0.4 0.2 0.2 1.2 1.1 0.1 <b>2012</b> 231 206 169 37 82 2,150 17.2	23 23 15 8 6 310 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2014</b> 236 210 176 34 85 2,240 18.1	20 20 14 6 6 6 290 1.7 0.4 0.2 0.2 1.3 1.2 0.1 <b>2017</b> 250 218 190 28 98 2,400 20.8	23 23 15 7 6 330 1.9 0.4 0.2 0.2 1.5 1.3 0.2 <b>2018</b> 249 214 185 30 94 2,260 20.7	20 20 13 7 6 300 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2019</b> 249 213 185 27 96 2,200 20.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lewisville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	11 10 5 5 2 150 0.8 0.1 0.1 0.7 0.6 0.1 <b>2006</b> 172 153 125 28 60 1,730 13.0 4.2	22 22 14 8 5 360 1.6 0.4 0.2 0.2 1.3 1.1 0.1 <b>2008</b> 204 183 144 38 68 1,860	19 19 19 12 7 5 310 1.5 0.3 0.2 0.2 1.2 1.1 0.1  2010  191 170 140 31 67 1,830 14.5 4.7	21 21 13 8 5 300 1.6 0.4 0.2 0.2 1.2 1.1 0.1 <b>2012</b> 231 206 169 37 82 2,150 17.2 5.7	23 23 15 8 6 310 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2014</b> 236 210 176 34 85 2,240	20 20 14 6 6 6 290 1.7 0.4 0.2 0.2 1.3 1.2 0.1 <b>2017</b> 250 218 190 28 98 2,400 20.8 7.6	23 23 15 7 6 330 1.9 0.4 0.2 0.2 1.5 1.3 0.2 <b>2018</b> 249 214 185 30 94 2,260 20.7 7.6	20 20 13 7 6 300 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2019</b> 249 213 185 27 96 2,200 20.7 7.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lewisville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	11 10 5 5 2 150 0.8 0.1 0.1 0.7 0.6 0.1 <b>2006</b> 172 153 125 28 60 1,730 13.0 4.2 3.3 0.9	22 22 14 8 5 360 1.6 0.4 0.2 0.2 1.3 1.1 0.1 <b>2008</b> 204 183 144 38 68 1,860 15.0 4.9 3.9 1.0	19 19 19 12 7 5 310 1.5 0.3 0.2 0.2 1.2 1.1 0.1  2010  191 170 140 31 67 1,830 14.5 4.7 3.6 1.1	21 21 13 8 5 300 1.6 0.4 0.2 0.2 1.2 1.1 0.1 <b>2012</b> 231 206 169 37 82 2,150 17.2 5.7 4.5 1.2	23 23 15 8 6 310 1.8 0.4 0.2 0.2 1.3 1.2 0.2 2014 236 210 176 34 85 2,240 18.1 6.1 4.9 1.3	20 20 14 6 6 290 1.7 0.4 0.2 0.2 1.3 1.2 0.1 <b>2017</b> 250 218 190 28 98 2,400 20.8 7.6 6.0 1.6	23 23 15 7 6 330 1.9 0.4 0.2 0.2 1.5 1.3 0.2 <b>2018</b> 249 214 185 30 94 2,260 20.7 7.6 5.8 1.8	20 20 13 7 6 300 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2019</b> 249 213 185 27 96 2,200 20.7 7.7 5.8 1.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lewisville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	11 10 5 5 2 150 0.8 0.1 0.1 0.7 0.6 0.1 <b>2006</b> 172 153 125 28 60 1,730 13.0 4.2 3.3 0.9 8.8	22 22 14 8 5 360 1.6 0.4 0.2 0.2 1.3 1.1 0.1 <b>2008</b> 204 183 144 38 68 1,860 15.0 4.9 3.9 1.0	19 19 19 12 7 5 310 1.5 0.3 0.2 0.2 1.2 1.1 0.1  2010  191 170 140 31 67 1,830 14.5 4.7 3.6 1.1 9.8	21 21 13 8 5 300 1.6 0.4 0.2 0.2 1.2 1.1 0.1 <b>2012</b> 231 206 169 37 82 2,150 17.2 5.7 4.5 1.2	23 23 15 8 6 310 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2014</b> 236 210 176 34 85 2,240 18.1 6.1 4.9 1.3 11.9	20 20 14 6 6 290 1.7 0.4 0.2 0.2 1.3 1.2 0.1 <b>2017</b> 250 218 190 28 98 2,400 20.8 7.6 6.0 1.6	23 23 15 7 6 330 1.9 0.4 0.2 0.2 1.5 1.3 0.2 <b>2018</b> 249 214 185 30 94 2,260 20.7 7.6 5.8 1.8 13.1	20 20 13 7 6 300 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2019</b> 249 213 185 27 96 2,200 20.7 7.7 5.8 1.8 13.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lewisville Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	11 10 5 5 2 150 0.8 0.1 0.1 0.7 0.6 0.1 <b>2006</b> 172 153 125 28 60 1,730 13.0 4.2 3.3 0.9	22 22 14 8 5 360 1.6 0.4 0.2 0.2 1.3 1.1 0.1 <b>2008</b> 204 183 144 38 68 1,860 15.0 4.9 3.9 1.0	19 19 19 12 7 5 310 1.5 0.3 0.2 0.2 1.2 1.1 0.1  2010  191 170 140 31 67 1,830 14.5 4.7 3.6 1.1	21 21 13 8 5 300 1.6 0.4 0.2 0.2 1.2 1.1 0.1 <b>2012</b> 231 206 169 37 82 2,150 17.2 5.7 4.5 1.2	23 23 15 8 6 310 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2014</b> 236 210 176 34 85 2,240 18.1 6.1 4.9 1.3	20 20 14 6 6 290 1.7 0.4 0.2 0.2 1.3 1.2 0.1 <b>2017</b> 250 218 190 28 98 2,400 20.8 7.6 6.0 1.6	23 23 15 7 6 330 1.9 0.4 0.2 0.2 1.5 1.3 0.2 <b>2018</b> 249 214 185 30 94 2,260 20.7 7.6 5.8 1.8	20 20 13 7 6 300 1.8 0.4 0.2 0.2 1.3 1.2 0.2 <b>2019</b> 249 213 185 27 96 2,200 20.7 7.7 5.8 1.8

Lindale	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	17	25	24	25	28	29	30	27
Visitor Spending (\$M) No Transportation (\$M)	1 <i>7</i> 12	25 1 <i>7</i>	23 17	25 18	28 20	28 22	30 22	27 20
Transportation (\$M)	5	8	6	7	8	6	7	6
Earnings (\$M)	4	6	6	6	7	8	8	8
Total Employment	220	290	290	290	310	330	330	290
State & Local Tax Rev. (\$M)	1.3	1.8	1.8	1.8	2.1	2.4	2.4	2.2
Local Tax Rev.	0.3	0.5	0.5	0.5	0.6	0.7	0.7	0.6
Visitor Business/Employee	0.3 0.1	0.4 0.1	0.4 0.1	0.4 0.1	0.5 0.1	0.5 0.1	0.6 0.1	0.5 0.1
State Tax Rev.	1.0	1.3	1.3	1.3	1.5	1.7	1.8	1.6
Visitor	0.9	1.3	1.2	1.3	1.5	1.6	1.7	1.5
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Littlefield	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	6	9	8	10	10	9	11	10
Visitor Spending (\$M)	6	9	8	10	10	9	11	10
No Transportation (\$M)	2	4	4	5	5	5	6	5
Transportation (\$M) Earnings (\$M)	4 1	5 1	4 1	5 1	5 1	4 1	5 2	5 2
Total Employment	50	70	70	80	80	80	90	80
State & Local Tax Rev. (\$M)	0.4	0.5	0.5	0.6	0.6	0.7	0.8	0.7
Local Tax Rev.	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Visitor	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
State Tax Rev. Visitor	0.4 0.3	0.5	0.5 0.4	0.5 0.5	0.5 0.5	0.6 0.6	0.7 0.6	0.6 0.6
Business/Employee	0.0	0.4 0.0	0.4	0.5	0.0	0.0	0.0	0.0
Live Oak	2006	2008	2010	2012	2014	2017	2018	2019
		_000						_0.5
Total Spending (\$M) Visitor Spending (\$M)	27 26	28 27	28 26	33 32	38 35	51 47	52 48	53 49
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	27 26 17	28 27 16	28 26 17	33 32 21	38 35 23	51 47 33	52 48 33	53 49 34
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	27 26 17 10	28 27 16 11	28 26 17 10	33 32 21 12	38 35 23 12	51 47 33 14	52 48 33 15	53 49 34 15
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	27 26 17 10 8	28 27 16 11 7	28 26 17 10 8	33 32 21 12 9	38 35 23 12 11	51 47 33 14 17	52 48 33 15 17	53 49 34 15 18
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	27 26 17 10 8 280	28 27 16 11 7 270	28 26 17 10 8 270	33 32 21 12 9 310	38 35 23 12 11 360	51 47 33 14 17 500	52 48 33 15 17 480	53 49 34 15 18 490
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	27 26 17 10 8	28 27 16 11 7	28 26 17 10 8 270 3.1	33 32 21 12 9 310 3.6	38 35 23 12 11 360 4.1	51 47 33 14 17 500 5.7	52 48 33 15 17 480 5.9	53 49 34 15 18 490 6.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	27 26 17 10 8 280 3.0	28 27 16 11 7 270 3.0	28 26 17 10 8 270	33 32 21 12 9 310	38 35 23 12 11 360	51 47 33 14 17 500	52 48 33 15 17 480	53 49 34 15 18 490
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	27 26 17 10 8 280 3.0 1.1 0.6 0.5	28 27 16 11 7 270 3.0 1.1 0.6 0.6	28 26 17 10 8 270 3.1 1.2 0.6 0.6	33 32 21 12 9 310 3.6 1.4 0.7 0.7	38 35 23 12 11 360 4.1 1.6 0.8 0.8	51 47 33 14 17 500 5.7 2.3 1.3 0.9	52 48 33 15 17 480 5.9 2.3 1.3	53 49 34 15 18 490 6.0 2.4 1.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	27 26 17 10 8 280 3.0 1.1 0.6 0.5	28 27 16 11 7 270 3.0 1.1 0.6 0.6 1.9	28 26 17 10 8 270 3.1 1.2 0.6 0.6 1.9	33 32 21 12 9 310 3.6 1.4 0.7 0.7 2.2	38 35 23 12 11 360 4.1 1.6 0.8 0.8 2.5	51 47 33 14 17 500 5.7 2.3 1.3 0.9 3.5	52 48 33 15 17 480 5.9 2.3 1.3 1.0 3.5	53 49 34 15 18 490 6.0 2.4 1.4 1.1 3.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	27 26 17 10 8 280 3.0 1.1 0.6 0.5 1.9	28 27 16 11 7 270 3.0 1.1 0.6 0.6 1.9	28 26 17 10 8 270 3.1 1.2 0.6 0.6 1.9	33 32 21 12 9 310 3.6 1.4 0.7 0.7 2.2 1.7	38 35 23 12 11 360 4.1 1.6 0.8 0.8 2.5 1.9	51 47 33 14 17 500 5.7 2.3 1.3 0.9 3.5 2.8	52 48 33 15 17 480 5.9 2.3 1.3 1.0 3.5 2.8	53 49 34 15 18 490 6.0 2.4 1.4 1.1 3.6 2.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	27 26 17 10 8 280 3.0 1.1 0.6 0.5 1.9 1.5	28 27 16 11 7 270 3.0 1.1 0.6 0.6 1.9 1.4 0.4	28 26 17 10 8 270 3.1 1.2 0.6 0.6 1.9 1.5 0.4	33 32 21 12 9 310 3.6 1.4 0.7 0.7 2.2 1.7 0.5	38 35 23 12 11 360 4.1 1.6 0.8 0.8 2.5 1.9 0.6	51 47 33 14 17 500 5.7 2.3 1.3 0.9 3.5 2.8 0.6	52 48 33 15 17 480 5.9 2.3 1.3 1.0 3.5 2.8 0.7	53 49 34 15 18 490 6.0 2.4 1.4 1.1 3.6 2.9 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Livingston	27 26 17 10 8 280 3.0 1.1 0.6 0.5 1.9 1.5 0.4	28 27 16 11 7 270 3.0 1.1 0.6 0.6 1.9 1.4 0.4	28 26 17 10 8 270 3.1 1.2 0.6 0.6 1.9 1.5 0.4	33 32 21 12 9 310 3.6 1.4 0.7 0.7 2.2 1.7 0.5	38 35 23 12 11 360 4.1 1.6 0.8 0.8 2.5 1.9 0.6	51 47 33 14 17 500 5.7 2.3 1.3 0.9 3.5 2.8 0.6	52 48 33 15 17 480 5.9 2.3 1.3 1.0 3.5 2.8 0.7	53 49 34 15 18 490 6.0 2.4 1.4 1.1 3.6 2.9 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Livingston Total Spending (\$M)	27 26 17 10 8 280 3.0 1.1 0.6 0.5 1.9 1.5 0.4 <b>2006</b>	28 27 16 11 7 270 3.0 1.1 0.6 0.6 1.9 1.4 0.4 <b>2008</b>	28 26 17 10 8 270 3.1 1.2 0.6 0.6 1.9 1.5 0.4 <b>2010</b>	33 32 21 12 9 310 3.6 1.4 0.7 0.7 2.2 1.7 0.5 <b>2012</b>	38 35 23 12 11 360 4.1 1.6 0.8 0.8 2.5 1.9 0.6 <b>2014</b>	51 47 33 14 17 500 5.7 2.3 1.3 0.9 3.5 2.8 0.6 <b>2017</b>	52 48 33 15 17 480 5.9 2.3 1.3 1.0 3.5 2.8 0.7 <b>2018</b>	53 49 34 15 18 490 6.0 2.4 1.4 1.1 3.6 2.9 0.7 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Livingston	27 26 17 10 8 280 3.0 1.1 0.6 0.5 1.9 1.5 0.4	28 27 16 11 7 270 3.0 1.1 0.6 0.6 1.9 1.4 0.4	28 26 17 10 8 270 3.1 1.2 0.6 0.6 1.9 1.5 0.4	33 32 21 12 9 310 3.6 1.4 0.7 0.7 2.2 1.7 0.5	38 35 23 12 11 360 4.1 1.6 0.8 0.8 2.5 1.9 0.6	51 47 33 14 17 500 5.7 2.3 1.3 0.9 3.5 2.8 0.6	52 48 33 15 17 480 5.9 2.3 1.3 1.0 3.5 2.8 0.7	53 49 34 15 18 490 6.0 2.4 1.4 1.1 3.6 2.9 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Livingston  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	27 26 17 10 8 280 3.0 1.1 0.6 0.5 1.9 1.5 0.4 <b>2006</b> 24 24 19 5	28 27 16 11 7 270 3.0 1.1 0.6 0.6 1.9 1.4 0.4 <b>2008</b> 28 28 21 7	28 26 17 10 8 270 3.1 1.2 0.6 0.6 1.9 1.5 0.4 <b>2010</b> 21 21 17	33 32 21 12 9 310 3.6 1.4 0.7 0.7 2.2 1.7 0.5 <b>2012</b> 25 25 19 6	38 35 23 12 11 360 4.1 1.6 0.8 0.8 2.5 1.9 0.6 <b>2014</b> 27 27 21 6	51 47 33 14 17 500 5.7 2.3 1.3 0.9 3.5 2.8 0.6 <b>2017</b> 29 29 24 5	52 48 33 15 17 480 5.9 2.3 1.3 1.0 3.5 2.8 0.7 <b>2018</b> 29 29 23 6	53 49 34 15 18 490 6.0 2.4 1.4 1.1 3.6 2.9 0.7 <b>2019</b> 30 30 24 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Livingston  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	27 26 17 10 8 280 3.0 1.1 0.6 0.5 1.9 1.5 0.4 <b>2006</b> 24 24 19 5	28 27 16 11 7 270 3.0 1.1 0.6 0.6 1.9 1.4 0.4 <b>2008</b> 28 28 21 7	28 26 17 10 8 270 3.1 1.2 0.6 0.6 1.9 1.5 0.4 <b>2010</b> 21 21 17 5	33 32 21 12 9 310 3.6 1.4 0.7 0.7 2.2 1.7 0.5 <b>2012</b> 25 25 19 6	38 35 23 12 11 360 4.1 1.6 0.8 0.8 2.5 1.9 0.6 <b>2014</b> 27 27 21 6	51 47 33 14 17 500 5.7 2.3 1.3 0.9 3.5 2.8 0.6 <b>2017</b> 29 29 24 5	52 48 33 15 17 480 5.9 2.3 1.3 1.0 3.5 2.8 0.7 <b>2018</b> 29 29 23 6	53 49 34 15 18 490 6.0 2.4 1.4 1.1 3.6 2.9 0.7 <b>2019</b> 30 30 24 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Livingston  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	27 26 17 10 8 280 3.0 1.1 0.6 0.5 1.9 1.5 0.4 <b>2006</b> 24 24 19 5 7	28 27 16 11 7 270 3.0 1.1 0.6 0.6 1.9 1.4 0.4 <b>2008</b> 28 28 21 7 8	28 26 17 10 8 270 3.1 1.2 0.6 0.6 1.9 1.5 0.4 <b>2010</b> 21 21 17 5 7	33 32 21 12 9 310 3.6 1.4 0.7 0.7 2.2 1.7 0.5 <b>2012</b> 25 25 19 6 8 350	38 35 23 12 11 360 4.1 1.6 0.8 0.8 2.5 1.9 0.6 <b>2014</b> 27 27 21 6 9 400	51 47 33 14 17 500 5.7 2.3 1.3 0.9 3.5 2.8 0.6 <b>2017</b> 29 29 24 5 10 440	52 48 33 15 17 480 5.9 2.3 1.3 1.0 3.5 2.8 0.7 <b>2018</b> 29 29 23 6 10 440	53 49 34 15 18 490 6.0 2.4 1.4 1.1 3.6 2.9 0.7 <b>2019</b> 30 30 24 5 10 440
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Livingston  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	27 26 17 10 8 280 3.0 1.1 0.6 0.5 1.9 1.5 0.4 <b>2006</b> 24 24 19 5 7 430 1.3	28 27 16 11 7 270 3.0 1.1 0.6 0.6 1.9 1.4 0.4 <b>2008</b> 28 28 21 7 8 440 1.5	28 26 17 10 8 270 3.1 1.2 0.6 0.6 1.9 1.5 0.4 <b>2010</b> 21 21 17 5 7 330 1.2	33 32 21 12 9 310 3.6 1.4 0.7 0.7 2.2 1.7 0.5 <b>2012</b> 25 25 19 6 8 350 1.3	38 35 23 12 11 360 4.1 1.6 0.8 0.8 2.5 1.9 0.6 <b>2014</b> 27 27 21 6 9 400 1.5	51 47 33 14 17 500 5.7 2.3 1.3 0.9 3.5 2.8 0.6 <b>2017</b> 29 29 24 5 10 440 1.8	52 48 33 15 17 480 5.9 2.3 1.3 1.0 3.5 2.8 0.7 <b>2018</b> 29 29 23 6 10 440 1.8	53 49 34 15 18 490 6.0 2.4 1.4 1.1 3.6 2.9 0.7 <b>2019</b> 30 30 24 5 10 440 1.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Livingston  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	27 26 17 10 8 280 3.0 1.1 0.6 0.5 1.9 1.5 0.4 <b>2006</b> 24 24 19 5 7	28 27 16 11 7 270 3.0 1.1 0.6 0.6 1.9 1.4 0.4 <b>2008</b> 28 28 21 7 8	28 26 17 10 8 270 3.1 1.2 0.6 0.6 1.9 1.5 0.4 <b>2010</b> 21 21 17 5 7 330 1.2 0.3	33 32 21 12 9 310 3.6 1.4 0.7 0.7 2.2 1.7 0.5 <b>2012</b> 25 25 19 6 8 350 1.3 0.4	38 35 23 12 11 360 4.1 1.6 0.8 0.8 2.5 1.9 0.6 <b>2014</b> 27 27 21 6 9 400	51 47 33 14 17 500 5.7 2.3 1.3 0.9 3.5 2.8 0.6 <b>2017</b> 29 29 24 5 10 440	52 48 33 15 17 480 5.9 2.3 1.3 1.0 3.5 2.8 0.7 <b>2018</b> 29 29 23 6 10 440 1.8 0.5	53 49 34 15 18 490 6.0 2.4 1.4 1.1 3.6 2.9 0.7 <b>2019</b> 30 30 24 5 10 440 1.7 0.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Elivingston  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	27 26 17 10 8 280 3.0 1.1 0.6 0.5 1.9 1.5 0.4 <b>2006</b> 24 24 19 5 7 430 1.3 0.4	28 27 16 11 7 270 3.0 1.1 0.6 0.6 1.9 1.4 0.4 <b>2008</b> 28 28 21 7 8 440 1.5 0.4	28 26 17 10 8 270 3.1 1.2 0.6 0.6 1.9 1.5 0.4 <b>2010</b> 21 21 17 5 7 330 1.2	33 32 21 12 9 310 3.6 1.4 0.7 0.7 2.2 1.7 0.5 <b>2012</b> 25 25 19 6 8 350 1.3	38 35 23 12 11 360 4.1 1.6 0.8 0.8 2.5 1.9 0.6 <b>2014</b> 27 27 21 6 9 400 1.5 0.5	51 47 33 14 17 500 5.7 2.3 1.3 0.9 3.5 2.8 0.6 <b>2017</b> 29 29 24 5 10 440 1.8 0.6	52 48 33 15 17 480 5.9 2.3 1.3 1.0 3.5 2.8 0.7 <b>2018</b> 29 29 23 6 10 440 1.8	53 49 34 15 18 490 6.0 2.4 1.4 1.1 3.6 2.9 0.7 <b>2019</b> 30 30 24 5 10 440 1.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Livingston Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	27 26 17 10 8 280 3.0 1.1 0.6 0.5 1.9 1.5 0.4 <b>2006</b> 24 24 19 5 7 430 1.3 0.4 0.3 0.1	28 27 16 11 7 270 3.0 1.1 0.6 0.6 1.9 1.4 0.4 <b>2008</b> 28 28 21 7 8 440 1.5 0.4 0.4 0.4	28 26 17 10 8 270 3.1 1.2 0.6 0.6 1.9 1.5 0.4 <b>2010</b> 21 21 17 5 7 330 1.2 0.3 0.3 0.1	33 32 21 12 9 310 3.6 1.4 0.7 0.7 2.2 1.7 0.5 <b>2012</b> 25 25 19 6 8 350 1.3 0.4 0.3 0.1	38 35 23 12 11 360 4.1 1.6 0.8 0.8 2.5 1.9 0.6 <b>2014</b> 27 27 21 6 9 400 1.5 0.5 0.4 0.1	51 47 33 14 17 500 5.7 2.3 1.3 0.9 3.5 2.8 0.6 <b>2017</b> 29 24 5 10 440 1.8 0.6 0.5 0.1 1.2	52 48 33 15 17 480 5.9 2.3 1.3 1.0 3.5 2.8 0.7 <b>2018</b> 29 29 23 6 10 440 1.8 0.5 0.5 0.5	53 49 34 15 18 490 6.0 2.4 1.4 1.1 3.6 2.9 0.7 <b>2019</b> 30 30 24 5 10 440 1.7 0.6 0.5 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Livingston  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	27 26 17 10 8 280 3.0 1.1 0.6 0.5 1.9 1.5 0.4 <b>2006</b> 24 24 19 5 7 430 1.3 0.4 0.3 0.1	28 27 16 11 7 270 3.0 1.1 0.6 0.6 1.9 1.4 0.4 <b>2008</b> 28 28 21 7 8 440 1.5 0.4 0.4	28 26 17 10 8 270 3.1 1.2 0.6 0.6 1.9 1.5 0.4 <b>2010</b> 21 21 17 5 7 330 1.2 0.3 0.3 0.1	33 32 21 12 9 310 3.6 1.4 0.7 0.7 2.2 1.7 0.5 <b>2012</b> 25 25 19 6 8 350 1.3 0.4 0.3 0.1	38 35 23 12 11 360 4.1 1.6 0.8 0.8 2.5 1.9 0.6 <b>2014</b> 27 27 21 6 9 400 1.5 0.5 0.4 0.7 0.8	51 47 33 14 17 500 5.7 2.3 1.3 0.9 3.5 2.8 0.6 <b>2017</b> 29 29 24 5 10 440 1.8 0.6 0.5 0.1	52 48 33 15 17 480 5.9 2.3 1.3 1.0 3.5 2.8 0.7 <b>2018</b> 29 29 23 6 10 440 1.8 0.5 0.5 0.1	53 49 34 15 18 490 6.0 2.4 1.4 1.1 3.6 2.9 0.7 <b>2019</b> 30 30 24 5 10 440 1.7 0.6 0.5 0.1

Llano	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	6	8	9	10	8	7	8	9
Visitor Spending (\$M) No Transportation (\$M)	6 5	8 7	9 8	10 9	8 <i>7</i>	7 7	8 8	9 8
Transportation (\$M)	1	1	1	1	1	1	1	1
Earnings (\$M)	2	3	4	4	3	3	4	4
Total Employment	130 0.7	1 <i>7</i> 0 0.8	200 0.9	210 0.9	1 <i>7</i> 0 0.9	150 1.0	160 1.1	1 <i>7</i> 0 1.2
State & Local Tax Rev. (\$M) Local Tax Rev.	0.7	0.6	0.9	0.9	0.9	0.5	0.6	0.6
Visitor	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Business/Employee	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.5
State Tax Rev. Visitor	0.4 0.2	0.4 0.2	0.5 0.3	0.5 0.3	0.5 0.2	0.5 0.2	0.6 0.3	0.6 0.3
Business/Employee	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Lockhart	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	10	13	12	13	13	13	14	13
Visitor Spending (\$M)	10	13	12	13	13	13	14	13
No Transportation (\$M) Transportation (\$M)	6 4	8 6	8 5	8 5	8 5	9 4	9 4	9 4
Earnings (\$M)	2	3	3	3	3	3	3	4
Total Employment	90	100	90	90	80	90	90	90
State & Local Tax Rev. (\$M) Local Tax Rev.	0.8 0.2	1.0 0.2	1.0 0.2	1.0 0.3	1.0 0.3	1.2 0.3	1.2 0.3	1.2 0.3
Visitor	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Tax Rev.	0.6	8.0	8.0	8.0	0.8	0.9	0.9	0.9
Visitor Business/Employee	0.6 0.1	0. <i>7</i> 0.1	0. <i>7</i> 0.1	0. <i>7</i> 0.1	0. <i>7</i> 0.1	0.8 0.1	0.8 0.1	0.8 0.1
Longview	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	165	199	173	184	191	184	204	223
I Otal Spending (pivi)					171	107		
					186			
Visitor Spending (\$M) No Transportation (\$M)	160 106	193 123	168 112	179 114	186 122	180 124	199 134	21 <i>7</i> 153
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	160 106 54	193 123 70	168 112 56	179 114 66	122 64	180 124 56	199 134 65	217 153 63
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	160 106 54 37	193 123 70 44	168 112 56 41	179 114 66 44	122 64 46	180 124 56 47	199 134 65 50	217 153 63 56
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	160 106 54 37 2,090	193 123 70 44 2,290	168 112 56 41 2,040	179 114 66 44 2,010	122 64 46 2,040	180 124 56 47 2,050	199 134 65 50 2,060	217 153 63 56 2,230
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	160 106 54 37 2,090 13.2 3.2	193 123 70 44 2,290 14.9 3.7	168 112 56 41 2,040 13.9 3.6	179 114 66 44 2,010 14.1 3.7	122 64 46 2,040 15.2 4.0	180 124 56 47 2,050 16.1 4.2	199 134 65 50 2,060 17.4 4.5	217 153 63 56 2,230 19.0 5.1
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	160 106 54 37 2,090 13.2 3.2 1.8	193 123 70 44 2,290 14.9 3.7 2.2	168 112 56 41 2,040 13.9 3.6 1.9	179 114 66 44 2,010 14.1 3.7 2.1	122 64 46 2,040 15.2 4.0 2.3	180 124 56 47 2,050 16.1 4.2 2.4	199 134 65 50 2,060 17.4 4.5 2.6	217 153 63 56 2,230 19.0 5.1 3.0
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	160 106 54 37 2,090 13.2 3.2 1.8 1.5	193 123 70 44 2,290 14.9 3.7 2.2 1.6	168 112 56 41 2,040 13.9 3.6 1.9	179 114 66 44 2,010 14.1 3.7 2.1 1.6	122 64 46 2,040 15.2 4.0 2.3 1.7	180 124 56 47 2,050 16.1 4.2 2.4 1.8	199 134 65 50 2,060 17.4 4.5 2.6 1.9	217 153 63 56 2,230 19.0 5.1 3.0 2.1
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	160 106 54 37 2,090 13.2 3.2 1.8	193 123 70 44 2,290 14.9 3.7 2.2	168 112 56 41 2,040 13.9 3.6 1.9	179 114 66 44 2,010 14.1 3.7 2.1	122 64 46 2,040 15.2 4.0 2.3	180 124 56 47 2,050 16.1 4.2 2.4	199 134 65 50 2,060 17.4 4.5 2.6	217 153 63 56 2,230 19.0 5.1 3.0
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	160 106 54 37 2,090 13.2 3.2 1.8 1.5 9.9 8.8 1.1	193 123 70 44 2,290 14.9 3.7 2.2 1.6 11.2 9.9 1.3	168 112 56 41 2,040 13.9 3.6 1.9 1.6 10.3 9.1	179 114 66 44 2,010 14.1 3.7 2.1 1.6 10.4 9.0 1.4	122 64 46 2,040 15.2 4.0 2.3 1.7 11.2 9.6 1.5	180 124 56 47 2,050 16.1 4.2 2.4 1.8 11.9 10.5 1.4	199 134 65 50 2,060 17.4 4.5 2.6 1.9 12.9 11.4	217 153 63 56 2,230 19.0 5.1 3.0 2.1 14.0 12.3 1.7
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lubbock	160 106 54 37 2,090 13.2 3.2 1.8 1.5 9.9 8.8	193 123 70 44 2,290 14.9 3.7 2.2 1.6 11.2 9.9	168 112 56 41 2,040 13.9 3.6 1.9 1.6 10.3 9.1	179 114 66 44 2,010 14.1 3.7 2.1 1.6 10.4 9.0	122 64 46 2,040 15.2 4.0 2.3 1.7 11.2 9.6	180 124 56 47 2,050 16.1 4.2 2.4 1.8 11.9	199 134 65 50 2,060 17.4 4.5 2.6 1.9 12.9	217 153 63 56 2,230 19.0 5.1 3.0 2.1 14.0 12.3
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Total Spending (\$M)	160 106 54 37 2,090 13.2 3.2 1.8 1.5 9.9 8.8 1.1 <b>2006</b>	193 123 70 44 2,290 14.9 3.7 2.2 1.6 11.2 9.9 1.3 <b>2008</b>	168 112 56 41 2,040 13.9 3.6 1.9 1.6 10.3 9.1 1.2 <b>2010</b>	179 114 66 44 2,010 14.1 3.7 2.1 1.6 10.4 9.0 1.4 2012	122 64 46 2,040 15.2 4.0 2.3 1.7 11.2 9.6 1.5 <b>2014</b>	180 124 56 47 2,050 16.1 4.2 2.4 1.8 11.9 10.5 1.4 <b>2017</b>	199 134 65 50 2,060 17.4 4.5 2.6 1.9 12.9 11.4 1.5 2018	217 153 63 56 2,230 19.0 5.1 3.0 2.1 14.0 12.3 1.7 <b>2019</b> 904
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lubbock Total Spending (\$M) Visitor Spending (\$M)	160 106 54 37 2,090 13.2 3.2 1.8 1.5 9.9 8.8 1.1 <b>2006</b> 580 519	193 123 70 44 2,290 14.9 3.7 2.2 1.6 11.2 9.9 1.3 2008 655 588	168 112 56 41 2,040 13.9 3.6 1.9 1.6 10.3 9.1 1.2 <b>2010</b> 643 577	179 114 66 44 2,010 14.1 3.7 2.1 1.6 10.4 9.0 1.4 2012 720 649	122 64 46 2,040 15.2 4.0 2.3 1.7 11.2 9.6 1.5 <b>2014</b> 765 689	180 124 56 47 2,050 16.1 4.2 2.4 1.8 11.9 10.5 1.4 <b>2017</b> 791 712	199 134 65 50 2,060 17.4 4.5 2.6 1.9 12.9 11.4 1.5 <b>2018</b> 867 782	217 153 63 56 2,230 19.0 5.1 3.0 2.1 14.0 12.3 1.7 <b>2019</b> 904 808
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lubbock Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	160 106 54 37 2,090 13.2 3.2 1.8 1.5 9.9 8.8 1.1 <b>2006</b> 580 519 346	193 123 70 44 2,290 14.9 3.7 2.2 1.6 11.2 9.9 1.3 <b>2008</b> 655 588 378	168 112 56 41 2,040 13.9 3.6 1.9 1.6 10.3 9.1 1.2 <b>2010</b> 643 577 396	179 114 66 44 2,010 14.1 3.7 2.1 1.6 10.4 9.0 1.4 2012 720 649 440	122 64 46 2,040 15.2 4.0 2.3 1.7 11.2 9.6 1.5 <b>2014</b> 765 689 482	180 124 56 47 2,050 16.1 4.2 2.4 1.8 11.9 10.5 1.4 <b>2017</b> 791 712 524	199 134 65 50 2,060 17.4 4.5 2.6 1.9 12.9 11.4 1.5 <b>2018</b> 867 782 570	217 153 63 56 2,230 19.0 5.1 3.0 2.1 14.0 12.3 1.7 <b>2019</b> 904 808 599
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lubbock Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	160 106 54 37 2,090 13.2 3.2 1.8 1.5 9.9 8.8 1.1 <b>2006</b> 580 519 346 172 148	193 123 70 44 2,290 14.9 3.7 2.2 1.6 11.2 9.9 1.3 <b>2008</b> 655 588 378 211 162	168 112 56 41 2,040 13.9 3.6 1.9 1.6 10.3 9.1 1.2 2010 643 577 396 181 180	179 114 66 44 2,010 14.1 3.7 2.1 1.6 10.4 9.0 1.4  2012 720 649 440 209 207	122 64 46 2,040 15.2 4.0 2.3 1.7 11.2 9.6 1.5 <b>2014</b> 765 689 482 208 227	180 124 56 47 2,050 16.1 4.2 2.4 1.8 11.9 10.5 1.4 <b>2017</b> 791 712 524 188 266	199 134 65 50 2,060 17.4 4.5 2.6 1.9 12.9 11.4 1.5 <b>2018</b> 867 782 570 211 283	217 153 63 56 2,230 19.0 5.1 3.0 2.1 14.0 12.3 1.7 <b>2019</b> 904 808 599 209 303
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lubbock Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	160 106 54 37 2,090 13.2 3.2 1.8 1.5 9.9 8.8 1.1 <b>2006</b> 580 519 346 172 148 6,340	193 123 70 44 2,290 14.9 3.7 2.2 1.6 11.2 9.9 1.3 2008 655 588 378 211 162 6,560	168 112 56 41 2,040 13.9 3.6 1.9 1.6 10.3 9.1 1.2 2010 643 577 396 181 180 6,720	179 114 66 44 2,010 14.1 3.7 2.1 1.6 10.4 9.0 1.4  2012 720 649 440 209 207 7,040	122 64 46 2,040 15.2 4.0 2.3 1.7 11.2 9.6 1.5 <b>2014</b> 765 689 482 208 227 7,380	180 124 56 47 2,050 16.1 4.2 2.4 1.8 11.9 10.5 1.4 <b>2017</b> 791 712 524 188 266 8,190	199 134 65 50 2,060 17.4 4.5 2.6 1.9 12.9 11.4 1.5 <b>2018</b> 867 782 570 211 283 8,400	217 153 63 56 2,230 19.0 5.1 3.0 2.1 14.0 12.3 1.7 <b>2019</b> 904 808 599 209 303 8,760
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lubbock Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	160 106 54 37 2,090 13.2 3.2 1.8 1.5 9.9 8.8 1.1 <b>2006</b> 580 519 346 172 148 6,340 43.1	193 123 70 44 2,290 14.9 3.7 2.2 1.6 11.2 9.9 1.3 2008 655 588 378 211 162 6,560 46.7	168 112 56 41 2,040 13.9 3.6 1.9 1.6 10.3 9.1 1.2 2010 643 577 396 181 180 6,720 49.1	179 114 66 44 2,010 14.1 3.7 2.1 1.6 10.4 9.0 1.4  2012 720 649 440 209 207 7,040 53.8	122 64 46 2,040 15.2 4.0 2.3 1.7 11.2 9.6 1.5 <b>2014</b> 765 689 482 208 227 7,380 59.8	180 124 56 47 2,050 16.1 4.2 2.4 1.8 11.9 10.5 1.4 <b>2017</b> 791 712 524 188 266 8,190 67.9	199 134 65 50 2,060 17.4 4.5 2.6 1.9 12.9 11.4 1.5 <b>2018</b> 867 782 570 211 283 8,400 74.1	217 153 63 56 2,230 19.0 5.1 3.0 2.1 14.0 12.3 1.7 <b>2019</b> 904 808 599 209 303 8,760 77.2
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lubbock Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	160 106 54 37 2,090 13.2 3.2 1.8 1.5 9.9 8.8 1.1 <b>2006</b> 580 519 346 172 148 6,340 43.1 12.2	193 123 70 44 2,290 14.9 3.7 2.2 1.6 11.2 9.1 3 2008 655 588 378 211 162 6,560 46.7 13.2	168 112 56 41 2,040 13.9 3.6 1.9 1.6 10.3 9.1 1.2 2010 643 577 396 181 180 6,720 49.1 14.7	179 114 66 44 2,010 14.1 3.7 2.1 1.6 10.4 9.0 1.4 2012 720 649 440 209 207 7,040 53.8 16.5	122 64 46 2,040 15.2 4.0 2.3 1.7 11.2 9.6 1.5 <b>2014</b> 765 689 482 208 227 7,380 59.8 18.7	180 124 56 47 2,050 16.1 4.2 2.4 1.8 11.9 10.5 1.4 <b>2017</b> 791 712 524 188 266 8,190 67.9 22.3	199 134 65 50 2,060 17.4 4.5 2.6 1.9 12.9 11.4 1.5 <b>2018</b> 867 782 570 211 283 8,400 74.1 24.2	217 153 63 56 2,230 19.0 5.1 3.0 2.1 14.0 12.3 1.7 <b>2019</b> 904 808 599 209 303 8,760 77.2 25.6
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lubbock Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	160 106 54 37 2,090 13.2 3.2 1.8 1.5 9.9 8.8 1.1 <b>2006</b> 580 519 346 172 148 6,340 43.1 12.2 6.2 6.0	193 123 70 44 2,290 14.9 3.7 2.2 1.6 11.2 9.9 1.3 2008 655 588 378 211 162 6,560 46.7 13.2 7.1 6.1	168 112 56 41 2,040 13.9 3.6 1.9 1.6 10.3 9.1 1.2 2010 643 577 396 181 180 6,720 49.1 14.7 7.3 7.4	179 114 66 44 2,010 14.1 3.7 2.1 1.6 10.4 9.0 1.4  2012 720 649 440 209 207 7,040 53.8 16.5 8.7 7.9	122 64 46 2,040 15.2 4.0 2.3 1.7 11.2 9.6 1.5 <b>2014</b> 765 689 482 208 227 7,380 59.8 18.7 9.8 8.9	180 124 56 47 2,050 16.1 4.2 2.4 1.8 11.9 10.5 1.4 <b>2017</b> 791 712 524 188 266 8,190 67.9 22.3 11.5 10.8	199 134 65 50 2,060 17.4 4.5 2.6 1.9 12.9 11.4 1.5 <b>2018</b> 867 782 570 211 283 8,400 74.1 24.2 12.7 11.5	217 153 63 56 2,230 19.0 5.1 3.0 2.1 14.0 12.3 1.7 <b>2019</b> 904 808 599 209 303 8,760 77.2 25.6 13.4 12.2
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lubbock Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	160 106 54 37 2,090 13.2 3.2 1.8 1.5 9.9 8.8 1.1 <b>2006</b> 580 519 346 172 148 6,340 43.1 12.2 6.2 6.0 30.9	193 123 70 44 2,290 14.9 3.7 2.2 1.6 11.2 9.9 1.3 2008 655 588 378 211 162 6,560 46.7 13.2 7.1 6.1 33.5	168 112 56 41 2,040 13.9 3.6 1.9 1.6 10.3 9.1 1.2 2010 643 577 396 181 180 6,720 49.1 14.7 7.3 7.4 34.4	179 114 66 44 2,010 14.1 3.7 2.1 1.6 10.4 9.0 1.4  2012 720 649 440 209 207 7,040 53.8 16.5 8.7 7.9 37.3	122 64 46 2,040 15.2 4.0 2.3 1.7 11.2 9.6 1.5 <b>2014</b> 765 689 482 208 208 27 7,380 59.8 18.7 9.8 8.9 41.1	180 124 56 47 2,050 16.1 4.2 2.4 1.8 11.9 10.5 1.4 <b>2017</b> 791 712 524 188 266 8,190 67.9 22.3 11.5 10.8 45.7	199 134 65 50 2,060 17.4 4.5 2.6 1.9 12.9 11.4 1.5 <b>2018</b> 867 782 570 211 283 8,400 74.1 24.2 12.7 11.5 49.8	217 153 63 56 2,230 19.0 5.1 3.0 2.1 14.0 12.3 1.7 <b>2019</b> 904 808 599 209 303 8,760 77.2 25.6 13.4 12.2 51.7
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lubbock Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	160 106 54 37 2,090 13.2 3.2 1.8 1.5 9.9 8.8 1.1 <b>2006</b> 580 519 346 172 148 6,340 43.1 12.2 6.2 6.0	193 123 70 44 2,290 14.9 3.7 2.2 1.6 11.2 9.9 1.3 2008 655 588 378 211 162 6,560 46.7 13.2 7.1 6.1	168 112 56 41 2,040 13.9 3.6 1.9 1.6 10.3 9.1 1.2 2010 643 577 396 181 180 6,720 49.1 14.7 7.3 7.4	179 114 66 44 2,010 14.1 3.7 2.1 1.6 10.4 9.0 1.4  2012 720 649 440 209 207 7,040 53.8 16.5 8.7 7.9	122 64 46 2,040 15.2 4.0 2.3 1.7 11.2 9.6 1.5 <b>2014</b> 765 689 482 208 227 7,380 59.8 18.7 9.8 8.9	180 124 56 47 2,050 16.1 4.2 2.4 1.8 11.9 10.5 1.4 <b>2017</b> 791 712 524 188 266 8,190 67.9 22.3 11.5 10.8	199 134 65 50 2,060 17.4 4.5 2.6 1.9 12.9 11.4 1.5 <b>2018</b> 867 782 570 211 283 8,400 74.1 24.2 12.7 11.5	217 153 63 56 2,230 19.0 5.1 3.0 2.1 14.0 12.3 1.7 <b>2019</b> 904 808 599 209 303 8,760 77.2 25.6 13.4 12.2

Lufkin	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	78 70	90	82	88	89	93	98	101
Visitor Spending (\$M) No Transportation (\$M)	<i>7</i> 8 55	90 61	82 58	88 60	89 62	93 <i>7</i> 0	98 72	101 <i>7</i> 5
Transportation (\$M)	22	29	23	28	27	23	26	25
Earnings (\$M)	1 <i>7</i>	18	18	19	19	23	24	25
Total Employment	1,060	1,080	1,000	970	980	1,120	1,150	1,210
State & Local Tax Rev. (\$M)	5.7	6.2	6.0	6.0	6.3	7.5	7.8	8.1
Local Tax Rev.	1.4	1.6	1.6	1.6	1.7	2.1	2.2	2.3
Visitor Business/Employee	1.0 0.4	1.1 0.4	1.1 0.5	1.1 0.5	1.2 0.5	1.5 0.6	1.5 0.6	1.6 0.6
State Tax Rev.	4.3	4.6	4.5	4.5	4.7	5.4	5. <i>7</i>	5.8
Visitor	3.9	4.3	4.1	4.1	4.3	5.0	5.2	5.3
Business/Employee	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5
Luling	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	4	3	4	4	8	7	7	7
Visitor Spending (\$M)	4	3	4	4	8	7	7	7
No Transportation (\$M)	2	2 1	3	3	6	5 1	6	6
Transportation (\$M) Earnings (\$M)	1 1	1	1 1	1 1	2 3	2	2 2	2 3
Total Employment	40	30	40	40	80	70	70	<i>7</i> 0
State & Local Tax Rev. (\$M)	0.3	0.3	0.3	0.4	0.7	0.6	0.7	0.7
Local Tax Rev.	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Visitor	0.0	0.0	0.0	0.1	0.2	0.1	0.2	0.2
Business/Employee State Tax Rev.	0.0 0.2	0.0 0.2	0.0 0.2	0.0 0.3	0.1 0.5	0.1 0.4	0.1 0.5	0.1 0.5
Visitor	0.2	0.2	0.2	0.3	0.5	0.4	0.5	0.3
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lumberton	2006	2008	2010	2012	2014	2017	2018	2019
Lumberton	2000	2000	2010	2012	40 I T	2017	2010	2019
	10	11	11	13	14	17	19	19
Total Spending (\$M) Visitor Spending (\$M)						1 <i>7</i> 1 <i>7</i>		19 19
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	10 10 7	11 11 7	11 11 7	13 13 8	14 14 9	17 17 13	19 19 13	19 19 13
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	10 10 7 3	11 11 7 4	11 11 7 4	13 13 8 5	14 14 9 5	17 17 13 5	19 19 13 6	19 19 13 6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	10 10 7 3 2	11 11 7 4 2	11 11 7 4 3	13 13 8 5 3	14 14 9 5 3	17 17 13 5 4	19 19 13 6 5	19 19 13 6 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	10 10 7 3 2 130	11 11 7 4 2 130	11 11 7 4 3 150	13 13 8 5 3 160	14 14 9 5 3 160	17 17 13 5 4 190	19 19 13 6 5 200	19 19 13 6 5 210
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	10 10 7 3 2	11 11 7 4 2	11 11 7 4 3	13 13 8 5 3	14 14 9 5 3	17 17 13 5 4	19 19 13 6 5	19 19 13 6 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	10 10 7 3 2 130 0.8 0.2 0.1	11 11 7 4 2 130 0.8	11 11 7 4 3 150 0.9 0.2 0.1	13 13 8 5 3 160 1.0 0.3 0.2	14 14 9 5 3 160 1.1	17 17 13 5 4 190 1.5	19 19 13 6 5 200 1.6	19 19 13 6 5 210 1.6 0.5 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	10 10 7 3 2 130 0.8 0.2 0.1	11 11 7 4 2 130 0.8 0.2 0.1	11 11 7 4 3 150 0.9 0.2 0.1	13 13 8 5 3 160 1.0 0.3 0.2	14 14 9 5 3 160 1.1 0.3 0.2 0.1	17 17 13 5 4 190 1.5 0.4 0.3	19 19 13 6 5 200 1.6 0.5 0.3	19 19 13 6 5 210 1.6 0.5 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	10 10 7 3 2 130 0.8 0.2 0.1 0.1	11 11 7 4 2 130 0.8 0.2 0.1 0.1	11 11 7 4 3 150 0.9 0.2 0.1 0.1	13 13 8 5 3 160 1.0 0.3 0.2 0.1	14 14 9 5 3 160 1.1 0.3 0.2 0.1	17 17 13 5 4 190 1.5 0.4 0.3 0.1	19 19 13 6 5 200 1.6 0.5 0.3 0.1	19 19 13 6 5 210 1.6 0.5 0.3 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	10 10 7 3 2 130 0.8 0.2 0.1 0.1 0.6 0.6	11 11 7 4 2 130 0.8 0.2 0.1 0.1 0.6 0.5	11 11 7 4 3 150 0.9 0.2 0.1 0.1 0.7	13 13 8 5 3 160 1.0 0.3 0.2 0.1 0.7	14 14 9 5 3 160 1.1 0.3 0.2 0.1 0.8 0.7	17 17 13 5 4 190 1.5 0.4 0.3 0.1 1.0	19 19 13 6 5 200 1.6 0.5 0.3 0.1 1.1	19 19 13 6 5 210 1.6 0.5 0.3 0.1 1.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	10 10 7 3 2 130 0.8 0.2 0.1 0.1 0.6 0.6	11 11 7 4 2 130 0.8 0.2 0.1 0.1 0.6 0.5	11 11 7 4 3 150 0.9 0.2 0.1 0.1 0.7 0.6 0.1	13 13 8 5 3 160 1.0 0.3 0.2 0.1 0.7 0.6 0.1	14 14 9 5 3 160 1.1 0.3 0.2 0.1 0.8 0.7 0.1	17 17 13 5 4 190 1.5 0.4 0.3 0.1 1.0 0.1	19 19 13 6 5 200 1.6 0.5 0.3 0.1 1.1 1.0	19 19 13 6 5 210 1.6 0.5 0.3 0.1 1.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	10 10 7 3 2 130 0.8 0.2 0.1 0.1 0.6 0.6 0.1	11 11 7 4 2 130 0.8 0.2 0.1 0.1 0.6 0.5 0.1	11 17 4 3 150 0.9 0.2 0.1 0.1 0.7 0.6 0.1 <b>2010</b>	13 13 8 5 3 160 1.0 0.3 0.2 0.1 0.7	14 14 9 5 3 160 1.1 0.3 0.2 0.1 0.8 0.7 0.1	17 17 13 5 4 190 1.5 0.4 0.3 0.1 1.0 0.1 <b>2017</b>	19 19 13 6 5 200 1.6 0.5 0.3 0.1 1.1	19 19 13 6 5 210 1.6 0.5 0.3 0.1 1.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	10 10 7 3 2 130 0.8 0.2 0.1 0.1 0.6 0.6 0.1	11 11 7 4 2 130 0.8 0.2 0.1 0.1 0.6 0.5 0.1	11 11 7 4 3 150 0.9 0.2 0.1 0.1 0.7 0.6 0.1	13 13 8 5 3 160 1.0 0.3 0.2 0.1 0.7 0.6 0.1	14 14 9 5 3 160 1.1 0.3 0.2 0.1 0.8 0.7 0.1 <b>2014</b>	17 17 13 5 4 190 1.5 0.4 0.3 0.1 1.0 0.1	19 19 13 6 5 200 1.6 0.5 0.3 0.1 1.1 1.0 0.1 <b>2018</b>	19 19 13 6 5 210 1.6 0.5 0.3 0.1 1.1 2019
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lytle Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	10 10 7 3 2 130 0.8 0.2 0.1 0.1 0.6 0.6 0.1 <b>2006</b>	11 11 7 4 2 130 0.8 0.2 0.1 0.1 0.6 0.5 0.1 <b>2008</b>	11 11 7 4 3 150 0.9 0.2 0.1 0.1 0.7 0.6 0.1 <b>2010</b>	13 13 8 5 3 160 1.0 0.3 0.2 0.1 0.7 0.6 0.1 <b>2012</b> 9 7	14 14 9 5 3 160 1.1 0.3 0.2 0.1 0.8 0.7 0.1 <b>2014</b>	17 17 13 5 4 190 1.5 0.4 0.3 0.1 1.0 0.1 <b>2017</b>	19 19 13 6 5 200 1.6 0.5 0.3 0.1 1.1 1.0 0.1 2018	19 19 13 6 5 210 1.6 0.5 0.3 0.1 1.1 2019
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lytle Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	10 10 7 3 2 130 0.8 0.2 0.1 0.1 0.6 0.6 0.1 <b>2006</b>	11 11 7 4 2 130 0.8 0.2 0.1 0.1 0.6 0.5 0.1	11 11 7 4 3 150 0.9 0.2 0.1 0.1 0.7 0.6 0.1 <b>2010</b>	13 13 8 5 3 160 1.0 0.3 0.2 0.1 0.7 0.6 0.1 <b>2012</b> 9 9	14 14 9 5 3 160 1.1 0.3 0.2 0.1 0.8 0.7 0.1 2014 6 6 5	17 17 13 5 4 190 1.5 0.4 0.3 0.1 1.0 0.1 <b>2017</b>	19 19 13 6 5 200 1.6 0.5 0.3 0.1 1.1 1.0 0.1 2018	19 19 13 6 5 210 1.6 0.5 0.3 0.1 1.1 2019 9 8 7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lytle Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	10 10 7 3 2 130 0.8 0.2 0.1 0.1 0.6 0.6 0.1 <b>2006</b>	11 11 7 4 2 130 0.8 0.2 0.1 0.1 0.6 0.5 0.1 <b>2008</b>	11 11 7 4 3 150 0.9 0.2 0.1 0.1 0.7 0.6 0.1 <b>2010</b>	13 13 8 5 3 160 1.0 0.3 0.2 0.1 0.7 0.6 0.1 <b>2012</b> 9 9 7	14 14 9 5 3 160 1.1 0.3 0.2 0.1 0.8 0.7 0.1  2014	17 17 13 5 4 190 1.5 0.4 0.3 0.1 1.0 0.1 <b>2017</b> 8 7 6	19 19 13 6 5 200 1.6 0.5 0.3 0.1 1.1 1.0 0.1 2018 9 8 7 1 3	19 19 13 6 5 210 1.6 0.5 0.3 0.1 1.1 2019 9 8 7 1 3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lytle Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	10 10 7 3 2 130 0.8 0.2 0.1 0.1 0.6 0.6 0.1 <b>2006</b>	11 11 7 4 2 130 0.8 0.2 0.1 0.1 0.6 0.5 0.1 <b>2008</b>	11 11 7 4 3 150 0.9 0.2 0.1 0.1 0.7 0.6 0.1 <b>2010</b> 3 3 2 1 1 30	13 13 8 5 3 160 1.0 0.3 0.2 0.1 0.7 0.6 0.1 <b>2012</b> 9 9 7 1 3 90	14 14 9 5 3 160 1.1 0.3 0.2 0.1 0.8 0.7 0.1  2014 6 6 5 1 2 60	17 17 13 5 4 190 1.5 0.4 0.3 0.1 1.0 0.1 <b>2017</b> 8 7 6 1 3 80	19 19 13 6 5 200 1.6 0.5 0.3 0.1 1.1 1.0 0.1 2018 9 8 7 1 3 80	19 19 13 6 5 210 1.6 0.5 0.3 0.1 1.1 1.0 0.1 2019 9 8 7 1 3 80
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lytle Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	10 10 7 3 2 130 0.8 0.2 0.1 0.1 0.6 0.6 0.1 <b>2006</b>	11 11 7 4 2 130 0.8 0.2 0.1 0.1 0.6 0.5 0.1 <b>2008</b> 3 3 2 1 1 30 0.2	11 11 7 4 3 150 0.9 0.2 0.1 0.1 0.7 0.6 0.1 <b>2010</b> 3 3 2 1 1 30 0.3	13 13 8 5 3 160 1.0 0.3 0.2 0.1 0.7 0.6 0.1 <b>2012</b> 9 9 7 1 3 90 0.8	14 14 9 5 3 160 1.1 0.3 0.2 0.1 0.8 0.7 0.1  2014 6 6 5 1 2 60 0.6	17 17 13 5 4 190 1.5 0.4 0.3 0.1 1.0 0.1 <b>2017</b> 8 7 6 1 3 80 0.7	19 19 13 6 5 200 1.6 0.5 0.3 0.1 1.1 1.0 0.1 2018 9 8 7 1 3 80 0.8	19 19 13 6 5 210 1.6 0.5 0.3 0.1 1.1 1.0 0.1 2019  9 8 7 1 3 80 0.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lytle Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	10 10 7 3 2 130 0.8 0.2 0.1 0.6 0.6 0.1 <b>2006</b> 3 3 2 1 1 30 0.2	11 11 7 4 2 130 0.8 0.2 0.1 0.1 0.6 0.5 0.1 <b>2008</b>	11 11 7 4 3 150 0.9 0.2 0.1 0.1 0.7 0.6 0.1 <b>2010</b> 3 3 2 1 1 30	13 13 8 5 3 160 1.0 0.3 0.2 0.1 0.7 0.6 0.1 <b>2012</b> 9 9 7 1 3 90	14 14 9 5 3 160 1.1 0.3 0.2 0.1 0.8 0.7 0.1  2014 6 6 5 1 2 60	17 17 13 5 4 190 1.5 0.4 0.3 0.1 1.0 0.1 <b>2017</b> 8 7 6 1 3 80	19 19 13 6 5 200 1.6 0.5 0.3 0.1 1.1 1.0 0.1 2018 9 8 7 1 3 80	19 19 13 6 5 210 1.6 0.5 0.3 0.1 1.1 1.0 0.1 2019 9 8 7 1 3 80
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lytle Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	10 10 7 3 2 130 0.8 0.2 0.1 0.1 0.6 0.6 0.1 2006	11 11 7 4 2 130 0.8 0.2 0.1 0.1 0.6 0.5 0.1 <b>2008</b> 3 3 2 1 1 30 0.2 0.1	11 11 7 4 3 150 0.9 0.2 0.1 0.1 0.7 0.6 0.1 <b>2010</b> 3 3 2 1 1 30 0.3 0.1 0.1	13 13 8 5 3 160 1.0 0.3 0.2 0.1 0.7 0.6 0.1  2012  9 9 7 1 3 90 0.8 0.3 0.3 0.0	14 14 9 5 3 160 1.1 0.3 0.2 0.1 0.8 0.7 0.1  2014 6 6 6 5 1 2 60 0.6 0.2 0.2 0.1	17 17 13 5 4 190 1.5 0.4 0.3 0.1 1.0 0.1 <b>2017</b> 8 7 6 1 3 80 0.7 0.3 0.2 0.1	19 19 13 6 5 200 1.6 0.5 0.3 0.1 1.1 1.0 0.1 2018  9 8 7 1 3 80 0.8 0.8 0.3 0.1	19 19 13 6 5 210 1.6 0.5 0.3 0.1 1.1 1.0 0.1  2019  8 7 1 3 80 0.8 0.8 0.3 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Lytle  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	10 10 7 3 2 130 0.8 0.2 0.1 0.1 0.6 0.6 0.1 2006  3 3 2 1 1 30 0.2 0.1 0.1 0.0 0.2	11 11 7 4 2 130 0.8 0.2 0.1 0.1 0.6 0.5 0.1 <b>2008</b> 3 3 2 1 1 30 0.2 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1	11 11 7 4 3 150 0.9 0.2 0.1 0.1 0.7 0.6 0.1 <b>2010</b> 3 3 2 1 1 30 0.3 0.3 0.1 0.1	13 13 8 5 3 160 1.0 0.3 0.2 0.1 0.7 0.6 0.1 <b>2012</b> 9 9 7 1 3 90 0.8 0.3 0.3 0.9 0.9 0.9 0.9 0.9 0.9 0.9 0.9 0.9 0.9	14 14 14 9 5 3 160 1.1 0.3 0.2 0.1 0.8 0.7 0.1  2014  6 6 5 1 2 60 0.6 0.2 0.2 0.1 0.3	17 17 13 5 4 190 1.5 0.4 0.3 0.1 1.0 0.1 2017 8 7 6 1 3 80 0.7 0.3 0.2 0.1	19 19 19 13 6 5 200 1.6 0.5 0.3 0.1 1.1 1.0 0.1 2018  9 8 7 1 3 80 0.8 0.8 0.3 0.3 0.1 0.5	19 19 13 6 5 210 1.6 0.5 0.3 0.1 1.1 1.0 2019  8 7 1 3 80 0.8 0.3 0.3 0.1 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Lytle Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	10 10 7 3 2 130 0.8 0.2 0.1 0.1 0.6 0.6 0.1 2006	11 11 7 4 2 130 0.8 0.2 0.1 0.1 0.6 0.5 0.1 <b>2008</b> 3 3 2 1 1 30 0.2 0.1	11 11 7 4 3 150 0.9 0.2 0.1 0.1 0.7 0.6 0.1 <b>2010</b> 3 3 2 1 1 30 0.3 0.1 0.1	13 13 8 5 3 160 1.0 0.3 0.2 0.1 0.7 0.6 0.1  2012  9 9 7 1 3 90 0.8 0.3 0.3 0.0	14 14 9 5 3 160 1.1 0.3 0.2 0.1 0.8 0.7 0.1  2014 6 6 6 5 1 2 60 0.6 0.2 0.2 0.1	17 17 13 5 4 190 1.5 0.4 0.3 0.1 1.0 0.1 <b>2017</b> 8 7 6 1 3 80 0.7 0.3 0.2 0.1	19 19 13 6 5 200 1.6 0.5 0.3 0.1 1.1 1.0 0.1 2018  9 8 7 1 3 80 0.8 0.8 0.3 0.1	19 19 13 6 5 210 1.6 0.5 0.3 0.1 1.1 1.0 0.1  2019  8 7 1 3 80 0.8 0.8 0.3 0.1

Madisonville	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	7	7	6	9	10	8	10	10
Visitor Spending (\$M) No Transportation (\$M)	7 7	7 7	6 6	9 9	10 10	8 8	10 9	10 9
Transportation (\$M)	Ó	1	Ő	1	1	0	Ő	0
Earnings (\$M)	2	2	1	2	2	2	2	2
Total Employment State & Local Tax Rev. (\$M)	110 0.6	100 0.5	80 0.5	100 0. <i>7</i>	110 0.8	80 0. <i>7</i>	80 0.8	90 0.8
Local Tax Rev. (\$100)	0.0	0.3	0.3	0.7	0.3	0.7	0.3	0.3
Visitor	0.2	0.2	0.1	0.2	0.3	0.2	0.2	0.2
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
State Tax Rev. Visitor	0.4 0.4	0.4 0.3	0.3 0.3	0.5 0.4	0.5 0.5	0.4 0.4	0.5 0.5	0.5 0.5
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Magnolia	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	2	3	5	6	8	6	6	5
Visitor Spending (\$M)	2 1	3 2	5 4	6 5	7 6	6 6	6 5	5 5
No Transportation (\$M) Transportation (\$M)	0	0	1	3 1	1	1	3 1	0
Earnings (\$M)	1	1	2	3	4	3	3	3
Total Employment	20	40	60	70	90	70	70	60
State & Local Tax Rev. (\$M) Local Tax Rev.	0.2 0.1	0.2 0.1	0.4 0.1	0.5 0.2	0.6 0.2	0.6 0.2	0.6 0.2	0.5 0.2
Visitor	0.0	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
State Tax Rev.	0.1	0.2	0.2	0.3	0.4	0.4	0.3	0.3
Visitor Business/Employee	0.1 0.0	0.1 0.0	0.2 0.0	0.3 0.0	0.4 0.0	0.3 0.0	0.3 0.0	0.3
Mansfield	2006	2008	2010	2012	<b>2014</b>	2017	<b>2018</b>	<b>2019</b>
Total Spending (\$M) Visitor Spending (\$M)	29 22	47 40	54 47	63 56	66 61	69 66	73 69	72 68
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	29 22 16	47 40 27	54 47 34	63 56 40	66 61 45	69 66 51	73 69 53	72 68 53
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	29 22 16 6	47 40 27 13	54 47 34 13	63 56 40 16	66 61 45 16	69 66 51 14	73 69 53 16	72 68 53 15
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	29 22 16 6 9	47 40 27 13 14	54 47 34 13 17	63 56 40 16 20	66 61 45 16 22	69 66 51 14 25	73 69 53 16 25	72 68 53 15 26
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	29 22 16 6 9 280 7.2	47 40 27 13	54 47 34 13	63 56 40 16 20 670 10.7	66 61 45 16	69 66 51 14 25 800 16.5	73 69 53 16	72 68 53 15
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	29 22 16 6 9 280 7.2 3.7	47 40 27 13 14 490 8.6 4.0	54 47 34 13 17 610 9.7 4.7	63 56 40 16 20 670 10.7 5.0	66 61 45 16 22 740 13.1 6.2	69 66 51 14 25 800 16.5 8.3	73 69 53 16 25 830 18.4 9.2	72 68 53 15 26 820 18.8 9.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	29 22 16 6 9 280 7.2 3.7 0.3	47 40 27 13 14 490 8.6 4.0 0.7	54 47 34 13 17 610 9.7 4.7 0.8	63 56 40 16 20 670 10.7 5.0 1.0	66 61 45 16 22 740 13.1 6.2	69 66 51 14 25 800 16.5 8.3 1.5	73 69 53 16 25 830 18.4 9.2	72 68 53 15 26 820 18.8 9.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	29 22 16 6 9 280 7.2 3.7 0.3 3.4	47 40 27 13 14 490 8.6 4.0 0.7 3.3	54 47 34 13 17 610 9.7 4.7 0.8 3.9	63 56 40 16 20 670 10.7 5.0 1.0 4.0	66 61 45 16 22 740 13.1 6.2 1.2	69 66 51 14 25 800 16.5 8.3 1.5 6.8	73 69 53 16 25 830 18.4 9.2 1.5	72 68 53 15 26 820 18.8 9.5 1.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	29 22 16 6 9 280 7.2 3.7 0.3 3.4 3.4	47 40 27 13 14 490 8.6 4.0 0.7 3.3 4.6 2.0	54 47 34 13 17 610 9.7 4.7 0.8 3.9 5.0 2.5	63 56 40 16 20 670 10.7 5.0 1.0 4.0 5.7 2.8	66 61 45 16 22 740 13.1 6.2 1.2 5.0 6.9 3.1	69 66 51 14 25 800 16.5 8.3 1.5 6.8 8.2 3.6	73 69 53 16 25 830 18.4 9.2 1.5 7.7 9.2 3.8	72 68 53 15 26 820 18.8 9.5 1.5 8.0 9.3 3.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	29 22 16 6 9 280 7.2 3.7 0.3 3.4 3.4 1.1 2.3	47 40 27 13 14 490 8.6 4.0 0.7 3.3 4.6 2.0 2.5	54 47 34 13 17 610 9.7 4.7 0.8 3.9 5.0 2.5 2.6	63 56 40 16 20 670 10.7 5.0 1.0 4.0 5.7 2.8 2.9	66 61 45 16 22 740 13.1 6.2 1.2 5.0 6.9 3.1 3.8	69 66 51 14 25 800 16.5 8.3 1.5 6.8 8.2 3.6 4.5	73 69 53 16 25 830 18.4 9.2 1.5 7.7 9.2 3.8 5.4	72 68 53 15 26 820 18.8 9.5 1.5 8.0 9.3 3.7 5.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Marble Falls	29 22 16 6 9 280 7.2 3.7 0.3 3.4 3.4 1.1 2.3	47 40 27 13 14 490 8.6 4.0 0.7 3.3 4.6 2.0 2.5	54 47 34 13 17 610 9.7 4.7 0.8 3.9 5.0 2.5 2.6	63 56 40 16 20 670 10.7 5.0 1.0 4.0 5.7 2.8 2.9	66 61 45 16 22 740 13.1 6.2 1.2 5.0 6.9 3.1 3.8 <b>2014</b>	69 66 51 14 25 800 16.5 8.3 1.5 6.8 8.2 3.6 4.5	73 69 53 16 25 830 18.4 9.2 1.5 7.7 9.2 3.8 5.4	72 68 53 15 26 820 18.8 9.5 1.5 8.0 9.3 3.7 5.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Marble Falls Total Spending (\$M)	29 22 16 6 9 280 7.2 3.7 0.3 3.4 3.4 1.1 2.3 <b>2006</b>	47 40 27 13 14 490 8.6 4.0 0.7 3.3 4.6 2.0 2.5 <b>2008</b>	54 47 34 13 17 610 9.7 4.7 0.8 3.9 5.0 2.5 2.6 <b>2010</b>	63 56 40 16 20 670 10.7 5.0 1.0 4.0 5.7 2.8 2.9 <b>2012</b>	66 61 45 16 22 740 13.1 6.2 1.2 5.0 6.9 3.1 3.8 <b>2014</b>	69 66 51 14 25 800 16.5 8.3 1.5 6.8 8.2 3.6 4.5	73 69 53 16 25 830 18.4 9.2 1.5 7.7 9.2 3.8 5.4 <b>2018</b>	72 68 53 15 26 820 18.8 9.5 1.5 8.0 9.3 3.7 5.7 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Marble Falls Total Spending (\$M) Visitor Spending (\$M)	29 22 16 6 9 280 7.2 3.7 0.3 3.4 3.4 1.1 2.3 <b>2006</b>	47 40 27 13 14 490 8.6 4.0 0.7 3.3 4.6 2.0 2.5 <b>2008</b>	54 47 34 13 17 610 9.7 4.7 0.8 3.9 5.0 2.5 2.6	63 56 40 16 20 670 10.7 5.0 1.0 4.0 5.7 2.8 2.9 <b>2012</b>	66 61 45 16 22 740 13.1 6.2 1.2 5.0 6.9 3.1 3.8 <b>2014</b>	69 66 51 14 25 800 16.5 8.3 1.5 6.8 8.2 3.6 4.5 <b>2017</b>	73 69 53 16 25 830 18.4 9.2 1.5 7.7 9.2 3.8 5.4 <b>2018</b>	72 68 53 15 26 820 18.8 9.5 1.5 8.0 9.3 3.7 5.7 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Marble Falls Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	29 22 16 6 9 280 7.2 3.7 0.3 3.4 3.4 1.1 2.3 <b>2006</b> 23 23 20 4	47 40 27 13 14 490 8.6 4.0 0.7 3.3 4.6 2.0 2.5 <b>2008</b> 28 28 23 5	54 47 34 13 17 610 9.7 4.7 0.8 3.9 5.0 2.5 2.6 <b>2010</b> 29 29 25 4	63 56 40 16 20 670 10.7 5.0 1.0 4.0 5.7 2.8 2.9 <b>2012</b> 31 31 26 5	66 61 45 16 22 740 13.1 6.2 1.2 5.0 6.9 3.1 3.8 <b>2014</b>	69 66 51 14 25 800 16.5 8.3 1.5 6.8 8.2 3.6 4.5 <b>2017</b> 37 37 33 4	73 69 53 16 25 830 18.4 9.2 1.5 7.7 9.2 3.8 5.4 <b>2018</b> 40 40 36 5	72 68 53 15 26 820 18.8 9.5 1.5 8.0 9.3 3.7 5.7 <b>2019</b> 40 40 36 4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Marble Falls Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	29 22 16 6 9 280 7.2 3.7 0.3 3.4 3.4 1.1 2.3 <b>2006</b> 23 23 20 4 8	47 40 27 13 14 490 8.6 4.0 0.7 3.3 4.6 2.0 2.5 <b>2008</b> 28 28 23 5	54 47 34 13 17 610 9.7 4.7 0.8 3.9 5.0 2.5 2.6 <b>2010</b> 29 29 25 4	63 56 40 16 20 670 10.7 5.0 1.0 4.0 5.7 2.8 2.9 <b>2012</b> 31 31 26 5	66 61 45 16 22 740 13.1 6.2 1.2 5.0 6.9 3.1 3.8 <b>2014</b> 39 39 33 6	69 66 51 14 25 800 16.5 8.3 1.5 6.8 8.2 3.6 4.5 <b>2017</b> 37 37 33 4 15	73 69 53 16 25 830 18.4 9.2 1.5 7.7 9.2 3.8 5.4 2018 40 40 36 5 16	72 68 53 15 26 820 18.8 9.5 1.5 8.0 9.3 3.7 5.7 <b>2019</b> 40 40 36 4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Marble Falls Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	29 22 16 6 9 280 7.2 3.7 0.3 3.4 3.4 1.1 2.3 <b>2006</b> 23 23 20 4 8 360	47 40 27 13 14 490 8.6 4.0 0.7 3.3 4.6 2.0 2.5 <b>2008</b> 28 28 23 5 9 410	54 47 34 13 17 610 9.7 4.7 0.8 3.9 5.0 2.5 2.6 <b>2010</b> 29 29 25 4 10 460	63 56 40 16 20 670 10.7 5.0 1.0 4.0 5.7 2.8 2.9 <b>2012</b> 31 31 26 5 11 450	66 61 45 16 22 740 13.1 6.2 1.2 5.0 6.9 3.1 3.8 <b>2014</b> 39 39 33 6 14 530	69 66 51 14 25 800 16.5 8.3 1.5 6.8 8.2 3.6 4.5 <b>2017</b> 37 37 33 4 15 500	73 69 53 16 25 830 18.4 9.2 1.5 7.7 9.2 3.8 5.4 2018 40 40 36 5 16 530	72 68 53 15 26 820 18.8 9.5 1.5 8.0 9.3 3.7 5.7 <b>2019</b> 40 40 36 4 15 480
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Marble Falls Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	29 22 16 6 9 280 7.2 3.7 0.3 3.4 3.4 1.1 2.3 <b>2006</b> 23 23 20 4 8 360 1.7	47 40 27 13 14 490 8.6 4.0 0.7 3.3 4.6 2.0 2.5 <b>2008</b> 28 28 23 5 9 410 2.0	54 47 34 13 17 610 9.7 4.7 0.8 3.9 5.0 2.5 2.6 <b>2010</b> 29 29 25 4 10 460 2.1	63 56 40 16 20 670 10.7 5.0 1.0 4.0 5.7 2.8 2.9 <b>2012</b> 31 31 26 5 11 450 2.2	66 61 45 16 22 740 13.1 6.2 1.2 5.0 6.9 3.1 3.8 <b>2014</b> 39 39 39 31 6 14 530 2.8	69 66 51 14 25 800 16.5 8.3 1.5 6.8 8.2 3.6 4.5 <b>2017</b> 37 37 33 4 15 500 3.0	73 69 53 16 25 830 18.4 9.2 1.5 7.7 9.2 3.8 5.4 2018 40 40 36 5 16 530 3.3	72 68 53 15 26 820 18.8 9.5 1.5 8.0 9.3 3.7 5.7 <b>2019</b> 40 40 36 4 15 480 3.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Marble Falls Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	29 22 16 6 9 280 7.2 3.7 0.3 3.4 1.1 2.3 2006 23 23 20 4 8 360 1.7 0.6 0.5	47 40 27 13 14 490 8.6 4.0 0.7 3.3 4.6 2.0 2.5 <b>2008</b> 28 28 23 5 9 410 2.0 0.7	54 47 34 13 17 610 9.7 4.7 0.8 3.9 5.0 2.5 2.6 <b>2010</b> 29 29 25 4 10 460 2.1 0.7 0.6	63 56 40 16 20 670 10.7 5.0 1.0 4.0 5.7 2.8 2.9 <b>2012</b> 31 31 26 5 11 450 2.2 0.8 0.6	66 61 45 16 22 740 13.1 6.2 1.2 5.0 6.9 3.1 3.8 <b>2014</b> 39 39 33 6 14 530 2.8 1.0 0.8	69 66 51 14 25 800 16.5 8.3 1.5 6.8 8.2 3.6 4.5 <b>2017</b> 37 37 33 4 15 500 3.0 1.1 0.9	73 69 53 16 25 830 18.4 9.2 1.5 7.7 9.2 3.8 5.4 2018 40 40 36 5 16 530 3.3 1.2 1.0	72 68 53 15 26 820 18.8 9.5 1.5 8.0 9.3 3.7 5.7 <b>2019</b> 40 40 36 4 15 480 3.2 1.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Marble Falls Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	29 22 16 6 9 280 7.2 3.7 0.3 3.4 1.1 2.3 2006 23 23 20 4 8 360 1.7 0.6 0.5 0.1	47 40 27 13 14 490 8.6 4.0 0.7 3.3 4.6 2.0 2.5 <b>2008</b> 28 28 23 5 9 410 2.0 0.7 0.7	54 47 34 13 17 610 9.7 4.7 0.8 3.9 5.0 2.5 2.6 <b>2010</b> 29 29 25 4 10 460 2.1 0.7 0.6 0.1	63 56 40 16 20 670 10.7 5.0 1.0 4.0 5.7 2.8 2.9 <b>2012</b> 31 31 26 5 11 450 2.2 0.8 0.6 0.1	66 61 45 16 22 740 13.1 6.2 1.2 5.0 6.9 3.1 3.8 <b>2014</b> 39 39 33 6 14 530 2.8 1.0 0.8 0.2	69 66 51 14 25 800 16.5 8.3 1.5 6.8 8.2 3.6 4.5 <b>2017</b> 37 37 33 4 15 500 3.0 1.1 0.9 0.2	73 69 53 16 25 830 18.4 9.2 1.5 7.7 9.2 3.8 5.4 2018 40 40 36 5 16 530 3.3 1.2 1.0 0.2	72 68 53 15 26 820 18.8 9.5 1.5 8.0 9.3 3.7 5.7 <b>2019</b> 40 40 36 4 15 480 3.2 1.2 1.0 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Marble Falls Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	29 22 16 6 9 280 7.2 3.7 0.3 3.4 1.1 2.3 <b>2006</b> 23 23 20 4 8 360 1.7 0.6 0.5 0.1	47 40 27 13 14 490 8.6 4.0 0.7 3.3 4.6 2.0 2.5 <b>2008</b> 28 28 23 5 9 410 2.0 0.7 0.7	54 47 34 13 17 610 9.7 4.7 0.8 3.9 5.0 2.5 2.6 <b>2010</b> 29 29 25 4 10 460 2.1 0.7 0.6 0.1 1.4	63 56 40 16 20 670 10.7 5.0 1.0 4.0 5.7 2.8 2.9 2012 31 31 26 5 11 450 2.2 0.8 0.6 0.1 1.4	66 61 45 16 22 740 13.1 6.2 1.2 5.0 6.9 3.1 3.8 <b>2014</b> 39 39 39 31 6 14 530 2.8 1.0 0.8 0.2 1.8	69 66 51 14 25 800 16.5 8.3 1.5 6.8 8.2 3.6 4.5 <b>2017</b> 37 37 33 4 15 500 3.0 1.1 0.9 0.2 1.9	73 69 53 16 25 830 18.4 9.2 1.5 7.7 9.2 3.8 5.4 <b>2018</b> 40 40 36 5 16 530 3.3 1.2 1.0 0.2 2.0	72 68 53 15 26 820 18.8 9.5 1.5 8.0 9.3 3.7 5.7 <b>2019</b> 40 40 36 4 15 480 3.2 1.2 1.0 0.2 2.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Marble Falls Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	29 22 16 6 9 280 7.2 3.7 0.3 3.4 1.1 2.3 2006 23 23 20 4 8 360 1.7 0.6 0.5 0.1	47 40 27 13 14 490 8.6 4.0 0.7 3.3 4.6 2.0 2.5 <b>2008</b> 28 28 23 5 9 410 2.0 0.7 0.7	54 47 34 13 17 610 9.7 4.7 0.8 3.9 5.0 2.5 2.6 <b>2010</b> 29 29 25 4 10 460 2.1 0.7 0.6 0.1	63 56 40 16 20 670 10.7 5.0 1.0 4.0 5.7 2.8 2.9 <b>2012</b> 31 31 26 5 11 450 2.2 0.8 0.6 0.1	66 61 45 16 22 740 13.1 6.2 1.2 5.0 6.9 3.1 3.8 <b>2014</b> 39 39 33 6 14 530 2.8 1.0 0.8 0.2	69 66 51 14 25 800 16.5 8.3 1.5 6.8 8.2 3.6 4.5 <b>2017</b> 37 37 33 4 15 500 3.0 1.1 0.9 0.2	73 69 53 16 25 830 18.4 9.2 1.5 7.7 9.2 3.8 5.4 2018 40 40 36 5 16 530 3.3 1.2 1.0 0.2	72 68 53 15 26 820 18.8 9.5 1.5 8.0 9.3 3.7 5.7 <b>2019</b> 40 40 36 4 15 480 3.2 1.2 1.0 0.2

Marfa	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	4	5	4	5	6	12	12	13
Visitor Spending (\$M) No Transportation (\$M)	4 4	5 4	4 4	5 4	6 5	12 11	12 11	13 12
Transportation (\$M)	1	i 1	1	1	1	1	1	1
Earnings (\$M)	1	1	1	1	1	2	2	3
Total Employment	30	30	30	30	30	60	60	80
State & Local Tax Rev. (\$M) Local Tax Rev.	0.3 0.1	0.3 0.1	0.3 0.1	0.4 0.1	0.5 0.2	1.1 0.4	1.1 0.5	1.2 0.5
Visitor	0.1	0.1	0.1	0.1	0.2	0.4	0.4	0.5
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
State Tax Rev. Visitor	0.2 0.2	0.2 0.2	0.2 0.2	0.2 0.2	0.3 0.3	0.6 0.6	0.6 0.6	0.7 0.7
Business/Employee	0.2	0.2	0.2	0.2	0.0	0.0	0.0	0.7
Marlin	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	4	5	4	5	6	6	6	6
Visitor Spending (\$M)	4	5	4	5	6	6	6	6
No Transportation (\$M) Transportation (\$M)	2 1	3 1	3 1	4 2	5 2	4 2	4 2	5 2
Earnings (\$M)	1	1	1	1	1	1	1	2
Total Employment	40	50	50	60	60	60	60	60
State & Local Tax Rev. (\$M)	0.2	0.3	0.3	0.4	0.4	0.4	0.5	0.5
Local Tax Rev. Visitor	0.1 0.0	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
State Tax Rev.	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Visitor	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Business/Employee <b>Marshall</b>	0.0 <b>2006</b>	0.0 <b>2008</b>	0.0 <b>2010</b>	0.0 <b>2012</b>	0.0 <b>2014</b>	0.0 <b>2017</b>	0.0 <b>2018</b>	0.0 <b>2019</b>
Total Spending (\$M)	71	85	75	72	73	68	73	75
	71 70 37	85 85 42		72 72 34	73 73 36	68 68 37		75 75 40
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	71 70 37 33	85 85 42 43	75 75 41 34	72 72 34 38	73 73 36 37	68 68 37 31	73 73 37 36	75 75 40 35
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	71 70 37 33 12	85 85 42 43 13	75 75 41 34 13	72 72 34 38 11	73 73 36 37 11	68 68 37 31 12	73 73 37 36 12	75 75 40 35 13
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	71 70 37 33 12 670	85 85 42 43 13 690	75 75 41 34 13 660	72 72 34 38 11 510	73 73 36 37 11 520	68 68 37 31 12 560	73 73 37 36 12 540	75 75 40 35 13 570
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	71 70 37 33 12 670 4.9 0.6	85 85 42 43 13 690 5.2 0.6	75 75 41 34 13 660 5.1 0.6	72 72 34 38 11 510 4.3 0.5	73 73 36 37 11 520 4.7 0.5	68 68 37 31 12 560 5.1 0.6	73 73 37 36 12 540 5.2 0.6	75 75 40 35 13 570 5.4 0.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	71 70 37 33 12 670 4.9 0.6 0.3	85 85 42 43 13 690 5.2 0.6 0.4	75 75 41 34 13 660 5.1 0.6 0.4	72 72 34 38 11 510 4.3 0.5	73 73 36 37 11 520 4.7 0.5	68 68 37 31 12 560 5.1 0.6 0.3	73 73 37 36 12 540 5.2 0.6 0.3	75 75 40 35 13 570 5.4 0.6 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	71 70 37 33 12 670 4.9 0.6 0.3	85 85 42 43 13 690 5.2 0.6 0.4 0.2	75 75 41 34 13 660 5.1 0.6 0.4	72 72 34 38 11 510 4.3 0.5 0.3	73 73 36 37 11 520 4.7 0.5 0.3	68 68 37 31 12 560 5.1 0.6 0.3 0.3	73 73 37 36 12 540 5.2 0.6 0.3 0.3	75 75 40 35 13 570 5.4 0.6 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	71 70 37 33 12 670 4.9 0.6 0.3	85 85 42 43 13 690 5.2 0.6 0.4	75 75 41 34 13 660 5.1 0.6 0.4	72 72 34 38 11 510 4.3 0.5	73 73 36 37 11 520 4.7 0.5	68 68 37 31 12 560 5.1 0.6 0.3	73 73 37 36 12 540 5.2 0.6 0.3	75 75 40 35 13 570 5.4 0.6 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	71 70 37 33 12 670 4.9 0.6 0.3 0.2 4.3 4.1	85 85 42 43 13 690 5.2 0.6 0.4 0.2 4.6 4.5 0.2	75 75 41 34 13 660 5.1 0.6 0.4 0.3 4.5 4.3 0.2	72 72 34 38 11 510 4.3 0.5 0.3 0.2 3.8 3.7 0.2	73 73 36 37 11 520 4.7 0.5 0.3 0.2 4.1 3.9 0.2	68 68 37 31 12 560 5.1 0.6 0.3 0.3 4.5 4.3	73 73 37 36 12 540 5.2 0.6 0.3 0.3 4.6 4.4	75 75 40 35 13 570 5.4 0.6 0.3 0.3 4.8 4.6 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mathis	71 70 37 33 12 670 4.9 0.6 0.3 0.2 4.3 4.1 0.2	85 85 42 43 13 690 5.2 0.6 0.4 0.2 4.6 4.5 0.2	75 75 41 34 13 660 5.1 0.6 0.4 0.3 4.5 4.3 0.2 <b>2010</b>	72 72 34 38 11 510 4.3 0.5 0.3 0.2 3.8 3.7 0.2	73 73 36 37 11 520 4.7 0.5 0.3 0.2 4.1 3.9 0.2 <b>2014</b>	68 68 37 31 12 560 5.1 0.6 0.3 0.3 4.5 4.3 0.2	73 73 37 36 12 540 5.2 0.6 0.3 0.3 4.6 4.4 0.2 <b>2018</b>	75 75 40 35 13 570 5.4 0.6 0.3 0.3 4.8 4.6 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mathis Total Spending (\$M)	71 70 37 33 12 670 4.9 0.6 0.3 0.2 4.3 4.1 0.2 2006	85 85 42 43 13 690 5.2 0.6 0.4 0.2 4.6 4.5 0.2 <b>2008</b>	75 75 41 34 13 660 5.1 0.6 0.4 0.3 4.5 4.3 0.2 <b>2010</b>	72 72 34 38 11 510 4.3 0.5 0.3 0.2 3.8 3.7 0.2 <b>2012</b>	73 73 36 37 11 520 4.7 0.5 0.3 0.2 4.1 3.9 0.2 <b>2014</b>	68 68 37 31 12 560 5.1 0.6 0.3 0.3 4.5 4.3 0.2 <b>2017</b>	73 73 37 36 12 540 5.2 0.6 0.3 0.3 4.6 4.4 0.2 <b>2018</b>	75 75 40 35 13 570 5.4 0.6 0.3 0.3 4.8 4.6 0.2 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mathis Total Spending (\$M) Visitor Spending (\$M)	71 70 37 33 12 670 4.9 0.6 0.3 0.2 4.3 4.1 0.2 2006	85 85 42 43 13 690 5.2 0.6 0.4 0.2 4.6 4.5 0.2 <b>2008</b>	75 75 41 34 13 660 5.1 0.6 0.4 0.3 4.5 4.3 0.2 <b>2010</b>	72 72 34 38 11 510 4.3 0.5 0.3 0.2 3.8 3.7 0.2 <b>2012</b>	73 73 36 37 11 520 4.7 0.5 0.3 0.2 4.1 3.9 0.2 2014	68 68 37 31 12 560 5.1 0.6 0.3 0.3 4.5 4.3 0.2 <b>2017</b>	73 73 37 36 12 540 5.2 0.6 0.3 0.3 4.6 4.4 0.2 <b>2018</b>	75 75 40 35 13 570 5.4 0.6 0.3 4.8 4.6 0.2 <b>2019</b> 9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mathis Total Spending (\$M)	71 70 37 33 12 670 4.9 0.6 0.3 0.2 4.3 4.1 0.2 2006	85 85 42 43 13 690 5.2 0.6 0.4 0.2 4.6 4.5 0.2 <b>2008</b>	75 75 41 34 13 660 5.1 0.6 0.4 0.3 4.5 4.3 0.2 <b>2010</b>	72 72 34 38 11 510 4.3 0.5 0.3 0.2 3.8 3.7 0.2 <b>2012</b>	73 73 36 37 11 520 4.7 0.5 0.3 0.2 4.1 3.9 0.2 <b>2014</b>	68 68 37 31 12 560 5.1 0.6 0.3 0.3 4.5 4.3 0.2 <b>2017</b>	73 73 37 36 12 540 5.2 0.6 0.3 0.3 4.6 4.4 0.2 <b>2018</b>	75 75 40 35 13 570 5.4 0.6 0.3 0.3 4.8 4.6 0.2 <b>2019</b> 9 9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mathis Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	71 70 37 33 12 670 4.9 0.6 0.3 0.2 4.3 4.1 0.2 <b>2006</b> 5 5 3 1	85 85 42 43 13 690 5.2 0.6 0.4 0.2 4.6 4.5 0.2 <b>2008</b> 7 7 5 2	75 75 41 34 13 660 5.1 0.6 0.4 0.3 4.5 4.3 0.2 <b>2010</b> 9 9 7	72 72 34 38 11 510 4.3 0.5 0.3 0.2 3.8 3.7 0.2 <b>2012</b> 11 11 8 3 2	73 73 36 37 11 520 4.7 0.5 0.3 0.2 4.1 3.9 0.2 2014 7 7 5 2 2	68 68 37 31 12 560 5.1 0.6 0.3 0.3 4.5 4.3 0.2 <b>2017</b> 8 8 8 7	73 73 37 36 12 540 5.2 0.6 0.3 0.3 4.6 4.4 0.2 2018 8 8 7 2 2	75 75 40 35 13 570 5.4 0.6 0.3 0.3 4.8 4.6 0.2 <b>2019</b> 9 9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mathis Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	71 70 37 33 12 670 4.9 0.6 0.3 0.2 4.3 4.1 0.2 <b>2006</b> 5 5 3 1 1 50	85 85 42 43 13 690 5.2 0.6 0.4 0.2 4.6 4.5 0.2 <b>2008</b> 7 7 7 5 2 1 60	75 75 41 34 13 660 5.1 0.6 0.4 0.3 4.5 4.3 0.2 <b>2010</b> 9 9 7 2 2 90	72 72 34 38 11 510 4.3 0.5 0.3 0.2 3.8 3.7 0.2 2012 11 11 8 3 2 100	73 73 36 37 11 520 4.7 0.5 0.3 0.2 4.1 3.9 0.2 2014 7 7 5 2 2 60	68 68 37 31 12 560 5.1 0.6 0.3 0.3 4.5 4.3 0.2 <b>2017</b> 8 8 8 7 2 2 80	73 73 37 36 12 540 5.2 0.6 0.3 0.3 4.6 4.4 0.2 2018 8 8 7 2 2 80	75 75 40 35 13 570 5.4 0.6 0.3 0.3 4.8 4.6 0.2 <b>2019</b> 9 9 7 2 2 80
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mathis Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	71 70 37 33 12 670 4.9 0.6 0.3 0.2 4.3 4.1 0.2 <b>2006</b> 5 5 3 1 1 50 0.4	85 85 42 43 13 690 5.2 0.6 0.4 0.2 4.6 4.5 0.2 <b>2008</b> 7 7 7 5 2 1 60 0.5	75 75 41 34 13 660 5.1 0.6 0.4 0.3 4.5 4.3 0.2 <b>2010</b> 9 9 7 2 2 90 0.7	72 72 34 38 11 510 4.3 0.5 0.3 0.2 3.8 3.7 0.2 2012 11 11 8 3 2 100 0.8	73 73 36 37 11 520 4.7 0.5 0.3 0.2 4.1 3.9 0.2 2014  7 7 5 2 2 60 0.6	68 68 37 31 12 560 5.1 0.6 0.3 0.3 4.5 4.3 0.2 <b>2017</b> 8 8 8 7 2 2 80 0.8	73 73 73 36 12 540 5.2 0.6 0.3 0.3 4.6 4.4 0.2 2018  8 8 7 2 2 80 0.8	75 75 40 35 13 570 5.4 0.6 0.3 0.3 4.8 4.6 0.2 <b>2019</b> 9 9 7 2 2 80 0.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mathis Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	71 70 37 33 12 670 4.9 0.6 0.3 0.2 4.3 4.1 0.2 <b>2006</b> 5 5 3 1 1 50	85 85 42 43 13 690 5.2 0.6 0.4 0.2 4.6 4.5 0.2 <b>2008</b> 7 7 7 5 2 1 60	75 75 41 34 13 660 5.1 0.6 0.4 0.3 4.5 4.3 0.2 <b>2010</b> 9 9 7 2 2 90	72 72 34 38 11 510 4.3 0.5 0.3 0.2 3.8 3.7 0.2 2012 11 11 8 3 2 100	73 73 36 37 11 520 4.7 0.5 0.3 0.2 4.1 3.9 0.2 2014 7 7 5 2 2 60	68 68 37 31 12 560 5.1 0.6 0.3 0.3 4.5 4.3 0.2 <b>2017</b> 8 8 8 7 2 2 80	73 73 37 36 12 540 5.2 0.6 0.3 0.3 4.6 4.4 0.2 2018 8 8 7 2 2 80	75 75 40 35 13 570 5.4 0.6 0.3 0.3 4.8 4.6 0.2 <b>2019</b> 9 9 7 2 2 80
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mathis  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	71 70 37 33 12 670 4.9 0.6 0.3 0.2 4.3 4.1 0.2 <b>2006</b> 5 5 3 1 1 50 0.4 0.1 0.1	85 85 42 43 13 690 5.2 0.6 0.4 0.2 4.6 4.5 0.2 <b>2008</b> 7 7 7 5 2 1 60 0.5 0.2 0.1 0.1	75 75 41 34 13 660 5.1 0.6 0.4 0.3 4.5 4.3 0.2 2010  9 9 7 2 2 90 0.7 0.2 0.1 0.1	72 72 34 38 11 510 4.3 0.5 0.3 0.2 3.8 3.7 0.2 2012 11 11 8 3 2 100 0.8 0.3 0.2 0.1	73 73 36 37 11 520 4.7 0.5 0.3 0.2 4.1 3.9 0.2 2014  7 7 5 2 2 60 0.6 0.2 0.1 0.1	68 68 37 31 12 560 5.1 0.6 0.3 0.3 4.5 4.3 0.2 <b>2017</b> 8 8 7 2 2 80 0.8 0.3 0.2	73 73 73 36 12 540 5.2 0.6 0.3 0.3 4.6 4.4 0.2 2018  8 8 7 2 2 80 0.8 0.3 0.2 0.1	75 75 40 35 13 570 5.4 0.6 0.3 0.3 4.8 4.6 0.2 <b>2019</b> 9 9 7 2 2 80 0.9 0.3 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Mathis  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	71 70 37 33 12 670 4.9 0.6 0.3 0.2 4.3 4.1 0.2 <b>2006</b> 5 5 3 1 1 50 0.4 0.1 0.1	85 85 42 43 13 690 5.2 0.6 0.4 0.2 4.6 4.5 0.2 <b>2008</b> 7 7 5 2 1 60 0.5 0.2 0.1 0.1	75 75 41 34 13 660 5.1 0.6 0.4 0.3 4.5 4.3 0.2 <b>2010</b> 9 9 7 2 2 90 0.7 0.2 0.1 0.1	72 72 34 38 11 510 4.3 0.5 0.3 0.2 3.8 3.7 0.2 2012 11 11 8 3 2 100 0.8 0.3 0.2 0.1 0.6	73 73 36 37 11 520 4.7 0.5 0.3 0.2 4.1 3.9 0.2 2014  7 7 5 2 2 60 0.6 0.2 0.1 0.1 0.4	68 68 37 31 12 560 5.1 0.6 0.3 0.3 4.5 4.3 0.2 <b>2017</b> 8 8 7 2 2 80 0.8 0.3 0.3	73 73 73 36 12 540 5.2 0.6 0.3 0.3 4.6 4.4 0.2 2018  8 8 7 2 2 80 0.8 0.3 0.2 0.1 0.5	75 75 40 35 13 570 5.4 0.6 0.3 0.3 4.8 4.6 0.2 <b>2019</b> 9 9 7 2 2 80 0.9 0.3 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mathis  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	71 70 37 33 12 670 4.9 0.6 0.3 0.2 4.3 4.1 0.2 <b>2006</b> 5 5 3 1 1 50 0.4 0.1 0.1	85 85 42 43 13 690 5.2 0.6 0.4 0.2 4.6 4.5 0.2 <b>2008</b> 7 7 7 5 2 1 60 0.5 0.2 0.1 0.1	75 75 41 34 13 660 5.1 0.6 0.4 0.3 4.5 4.3 0.2 2010  9 9 7 2 2 90 0.7 0.2 0.1 0.1	72 72 34 38 11 510 4.3 0.5 0.3 0.2 3.8 3.7 0.2 2012 11 11 8 3 2 100 0.8 0.3 0.2 0.1	73 73 36 37 11 520 4.7 0.5 0.3 0.2 4.1 3.9 0.2 2014  7 7 5 2 2 60 0.6 0.2 0.1 0.1	68 68 37 31 12 560 5.1 0.6 0.3 0.3 4.5 4.3 0.2 <b>2017</b> 8 8 7 2 2 80 0.8 0.3 0.2	73 73 73 36 12 540 5.2 0.6 0.3 0.3 4.6 4.4 0.2 2018  8 8 7 2 2 80 0.8 0.3 0.2 0.1	75 75 40 35 13 570 5.4 0.6 0.3 0.3 4.8 4.6 0.2 <b>2019</b> 9 9 7 2 2 80 0.9 0.3 0.3

McAllen	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M) Visitor Spending (\$M)	481 443	508 466	480 43 <i>7</i>	518 472	568 524	548 498	598 544	656 600
No Transportation (\$M)	347	358	350	374	418	408	440	494
Transportation (\$M)	96	108	87	98	106	90	104	106
Earnings (\$M)	112 6,180	116	121	129	145	159	171	191 7,570
Total Employment State & Local Tax Rev. (\$M)	31.1	5,970 32.1	5,790 31.3	5,900 32.9	6,470 37.0	6,780 37.6	7,030 40.7	45.6
Local Tax Rev.	9.2	9.5	9.4	9.9	11.2	11.5	12.3	14.1
Visitor	7.0	7.4	7.0	7.5	8.5	8.4	9.1	10.6
Business/Employee State Tax Rev.	2.1 21.9	2.1 22.6	2.4 21.9	2.4 23.1	2.7 25.8	3.1 26.1	3.3 28.4	3.5 31.4
Visitor	20.5	20.9	20.3	21.3	23.7	24.0	26.0	28.9
Business/Employee	1.5	1.6	1.6	1.8	2.1	2.1	2.3	2.5
McKinney	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M) Visitor Spending (\$M)	88 <i>7</i> 9	109 94	113 96	136 113	157 126	230 185	229 187	238 196
No Transportation (\$M)	65	75	80	94	108	165	166	177
Transportation (\$M)	14	19	16	19	19	19	21	20
Earnings (\$M)	27	34	37	45 1 2 <b>7</b> 0	54 1 200	85	83	1 000
Total Employment State & Local Tax Rev. (\$M)	930 8. <i>7</i>	1,130 10.2	1,200 11.1	1,270 12.9	1,390 15.4	1,990 23.2	1,930 24.3	1,990 25.5
Local Tax Rev.	3.3	3.8	4.4	5.0	6.1	9.7	10.2	10.7
Visitor	1.2	1.4	1.5	1.8	2.1	3.8	3.8	4.0
Business/Employee State Tax Rev.	2.1 5.4	2.4 6.4	2.9 6.7	3.2 7.9	4.1 9.3	5.9 13.5	6.4 14.1	6.7 14.8
Visitor	4.0	4.6	4.8	5.5	6.2	9.6	9.6	10.0
Business/Employee	1.4	1.8	1.9	2.4	3.1	3.9	4.5	4.7
Mercedes	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	12	19	24 24	25	26	26	27 27	26
Visitor Spending (\$M) No Transportation (\$M)	12 9	19 15	24 21	25 21	26 22	26 22	27	26 22
Transportation (\$M)	2	4	4	4	4	3	4	3
Earnings (\$M)	3	5	7	7	7	8	8	8
Total Employment State & Local Tax Rev. (\$M)	150 1.2	240 1.7	330 2.1	310 2.1	330 2.3	360 2.4	350 2.5	330 2.5
Local Tax Rev.	0.4	0.5	0.7	0.7	0.7	0.8	0.8	0.8
Visitor	0.1	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Business/Employee State Tax Rev.	0.3 0.8	0.3 1.1	0.3 1.4	0.3 1.4	0.3 1.5	0.4 1.6	0.4 1.7	0.4 1.6
Visitor	0.6	0.9	1.2	1.2	1.3	1.4	1.4	1.3
Business/Employee	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.3
Mesquite	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M) Visitor Spending (\$M)	200	212	195	217	230	235	241	256
visitor opending (o/vi)		213					106	100
	165	176	160	174	187	182	186 140	199 152
No Transportation (\$M) Transportation (\$M)	165 120 45	176 121 55	160 114 45	174 123 51	187 136 50	182 139 43	140 46	152 47
No Transportation (\$M) Transportation (\$M) Earnings (\$M)	165 120 45 66	176 121 55 67	160 114 45 64	174 123 51 71	187 136 50 78	182 139 43 86	140 46 86	152 47 94
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	165 120 45 66 1,840	176 121 55 67 1,750	160 114 45 64 1,660	174 123 51 71 1,770	187 136 50 78 1,950	182 139 43 86 2,000	140 46 86 1,950	152 47 94 2,030
No Transportation (\$M) Transportation (\$M) Earnings (\$M)	165 120 45 66	176 121 55 67	160 114 45 64	174 123 51 71	187 136 50 78	182 139 43 86 2,000 33.4 15.3	140 46 86	152 47 94
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	165 120 45 66 1,840 25.5 10.9 2.8	176 121 55 67 1,750 25.8 10.7 2.8	160 114 45 64 1,660 25.3 11.0 2.5	174 123 51 71 1,770 27.5 11.8 2.8	187 136 50 78 1,950 29.4 12.5 3.2	182 139 43 86 2,000 33.4 15.3 3.6	140 46 86 1,950 34.7 15.7 3.6	152 47 94 2,030 37.0 16.8 4.0
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	165 120 45 66 1,840 25.5 10.9 2.8 8.2	176 121 55 67 1,750 25.8 10.7 2.8 7.9	160 114 45 64 1,660 25.3 11.0 2.5 8.5	174 123 51 71 1,770 27.5 11.8 2.8 9.1	187 136 50 78 1,950 29.4 12.5 3.2 9.3	182 139 43 86 2,000 33.4 15.3 3.6 11.7	140 46 86 1,950 34.7 15.7 3.6 12.1	152 47 94 2,030 37.0 16.8 4.0 12.9
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	165 120 45 66 1,840 25.5 10.9 2.8	176 121 55 67 1,750 25.8 10.7 2.8	160 114 45 64 1,660 25.3 11.0 2.5	174 123 51 71 1,770 27.5 11.8 2.8	187 136 50 78 1,950 29.4 12.5 3.2	182 139 43 86 2,000 33.4 15.3 3.6	140 46 86 1,950 34.7 15.7 3.6	152 47 94 2,030 37.0 16.8 4.0

Mexia	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	6	9	9	8	8	8	9	10
Visitor Spending (\$M) No Transportation (\$M)	6 4	9 6	9 6	8 5	8 5	8 6	9 7	10 7
Transportation (\$M)	2	3	2	3	3	2	3	3
Earnings (\$M)	1	1	1	1	1	1	1	2
Total Employment	50	70	70	60	60	60	60	70
State & Local Tax Rev. (\$M)	0.4	0.6	0.6	0.6	0.5	0.7	0.7	8.0
Local Tax Rev. Visitor	0.1 0.1	0.2 0.1	0.2 0.1	0.2 0.1	0.1 0.1	0.2 0.1	0.2 0.1	0.2 0.2
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
State Tax Rev.	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.5
Visitor	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5
Business/Employee  Midland	0.0 <b>2006</b>	0.0 <b>2008</b>	0.0 <b>2010</b>	0.0 <b>2012</b>	0.0 <b>2014</b>	0.0 <b>2017</b>	0.0 <b>2018</b>	0.0 <b>2019</b>
Total Spending (\$M)	262	317	302	469	570	545	720	695
Visitor Spending (\$M)	235	284	273	409 429	521	497	657	629
No Transportation (\$M)	160	193	194	331	411	394	534	507
Transportation (\$M)	74	91	79	98	110	102	123	122
Earnings (\$M)	52	63	64	82	105	97	116	126
Total Employment	2,820	3,010	2,910	3,430	4,010	3,570	3,970	4,090
State & Local Tax Rev. (\$M) Local Tax Rev.	18.4 5.0	21.9 6.3	21.9 6.3	33.6 10. <i>7</i>	42.2 14.2	42.0 14.0	57.3 20.7	54.5 19.3
Visitor	2.8	3.9	3.7	7.7	10.3	10.1	16.0	14.4
Business/Employee	2.2	2.4	2.7	3.0	4.0	3.9	4.7	4.9
State Tax Rev.	13.4	15.6	15.5	22.8	28.0	28.0	36.6	35.2
Visitor	11.7	13.4	13.4	20.2	24.3	24.9	32.7	31.0
Business/Employee	1.8	2.2	2.1 <b>2010</b>	2.7 <b>2012</b>	3.6	3.1	3.9	4.2
Mineral Wells	2006	2008			2014	2017	2018	2019
Total Spending (\$M)	30	38	35	45	43	36	38	36
Total Spending (\$M) Visitor Spending (\$M)	30 30	38 38	35 35	45 45	43 43	36 36	38 38	36 36
Total Spending (\$M)	30	38	35	45	43	36	38	36
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	30 30 14 15 5	38 38 17 21 6	35 35 18 17 7	45 45 20 25 7	43 43 19 24 7	36 36 18 18 7	38 38 19 19	36 36 17 18 7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	30 30 14 15 5 230	38 38 17 21 6 250	35 35 18 17 7 270	45 45 20 25 7 290	43 43 19 24 7 270	36 36 18 18 7 250	38 38 19 19 7 250	36 36 17 18 7 240
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	30 30 14 15 5 230 2.6	38 38 17 21 6 250 2.9	35 35 18 17 7 270 2.9	45 45 20 25 7 290 3.2	43 43 19 24 7 270 3.1	36 36 18 18 7 250 3.2	38 38 19 19 7 250 3.3	36 36 17 18 7 240 3.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	30 30 14 15 5 230 2.6 0.6	38 38 17 21 6 250 2.9 0.6	35 35 18 17 7 270 2.9 0.6	45 45 20 25 7 290 3.2 0.7	43 43 19 24 7 270 3.1 0.6	36 36 18 18 7 250 3.2 0.7	38 38 19 19 7 250 3.3 0.7	36 36 17 18 7 240 3.2 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	30 30 14 15 5 230 2.6	38 38 17 21 6 250 2.9	35 35 18 17 7 270 2.9	45 45 20 25 7 290 3.2	43 43 19 24 7 270 3.1	36 36 18 18 7 250 3.2	38 38 19 19 7 250 3.3	36 36 17 18 7 240 3.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	30 30 14 15 5 230 2.6 0.6 0.2 0.3 2.0	38 38 17 21 6 250 2.9 0.6 0.3 0.3 2.3	35 35 18 17 7 270 2.9 0.6 0.3 0.3 2.3	45 45 20 25 7 290 3.2 0.7 0.3 0.3 2.6	43 43 19 24 7 270 3.1 0.6 0.3 0.3 2.5	36 36 18 18 7 250 3.2 0.7 0.3 0.3 2.5	38 38 19 19 7 250 3.3 0.7 0.3 0.4 2.6	36 36 17 18 7 240 3.2 0.7 0.3 0.4 2.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	30 30 14 15 5 230 2.6 0.6 0.2 0.3 2.0 1.8	38 38 17 21 6 250 2.9 0.6 0.3 0.3 2.3 2.0	35 35 18 17 7 270 2.9 0.6 0.3 0.3 2.3 2.0	45 45 20 25 7 290 3.2 0.7 0.3 0.3 2.6 2.3	43 43 19 24 7 270 3.1 0.6 0.3 0.3 2.5 2.3	36 36 18 18 7 250 3.2 0.7 0.3 0.3 2.5 2.3	38 38 19 19 7 250 3.3 0.7 0.3 0.4 2.6 2.3	36 36 17 18 7 240 3.2 0.7 0.3 0.4 2.5 2.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	30 30 14 15 5 230 2.6 0.6 0.2 0.3 2.0 1.8 0.2	38 38 17 21 6 250 2.9 0.6 0.3 0.3 2.3 2.0	35 35 18 17 7 270 2.9 0.6 0.3 0.3 2.3 2.0 0.3	45 45 20 25 7 290 3.2 0.7 0.3 0.3 2.6 2.3 0.3	43 43 19 24 7 270 3.1 0.6 0.3 0.3 2.5 2.3 0.3	36 36 18 18 7 250 3.2 0.7 0.3 2.5 2.3 0.3	38 38 19 19 7 250 3.3 0.7 0.3 0.4 2.6 2.3 0.3	36 36 17 18 7 240 3.2 0.7 0.3 0.4 2.5 2.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mission	30 30 14 15 5 230 2.6 0.6 0.2 0.3 2.0 1.8 0.2 <b>2006</b>	38 38 17 21 6 250 2.9 0.6 0.3 2.3 2.0 0.3 <b>2008</b>	35 35 18 17 7 270 2.9 0.6 0.3 0.3 2.3 2.0 0.3	45 45 20 25 7 290 3.2 0.7 0.3 0.3 2.6 2.3 0.3 2012	43 43 19 24 7 270 3.1 0.6 0.3 0.3 2.5 2.3 0.3	36 36 18 18 7 250 3.2 0.7 0.3 2.5 2.3 0.3 <b>2017</b>	38 38 19 19 7 250 3.3 0.7 0.3 0.4 2.6 2.3 0.3 <b>2018</b>	36 36 17 18 7 240 3.2 0.7 0.3 0.4 2.5 2.2 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mission Total Spending (\$M)	30 30 14 15 5 230 2.6 0.6 0.2 0.3 2.0 1.8 0.2 <b>2006</b>	38 38 17 21 6 250 2.9 0.6 0.3 0.3 2.3 2.0 0.3 <b>2008</b>	35 35 18 17 7 270 2.9 0.6 0.3 0.3 2.3 2.0 0.3 <b>2010</b>	45 45 20 25 7 290 3.2 0.7 0.3 0.3 2.6 2.3 0.3 <b>2012</b>	43 43 19 24 7 270 3.1 0.6 0.3 0.3 2.5 2.3 0.3 <b>2014</b>	36 36 18 18 7 250 3.2 0.7 0.3 2.5 2.3 0.3 <b>2017</b>	38 38 19 19 7 250 3.3 0.7 0.3 0.4 2.6 2.3 0.3 <b>2018</b>	36 36 17 18 7 240 3.2 0.7 0.3 0.4 2.5 2.2 0.3 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mission Total Spending (\$M) Visitor Spending (\$M)	30 30 14 15 5 230 2.6 0.6 0.2 0.3 2.0 1.8 0.2 <b>2006</b> 91 83	38 38 17 21 6 250 2.9 0.6 0.3 0.3 2.3 2.0 0.3 <b>2008</b>	35 35 18 17 7 270 2.9 0.6 0.3 0.3 2.3 2.0 0.3 <b>2010</b>	45 45 20 25 7 290 3.2 0.7 0.3 0.3 2.6 2.3 0.3 <b>2012</b>	43 43 19 24 7 270 3.1 0.6 0.3 0.3 2.5 2.3 0.3 <b>2014</b>	36 36 18 18 7 250 3.2 0.7 0.3 2.5 2.3 0.3 2017	38 38 19 19 7 250 3.3 0.7 0.3 0.4 2.6 2.3 0.3 <b>2018</b>	36 36 17 18 7 240 3.2 0.7 0.3 0.4 2.5 2.2 0.3 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mission Total Spending (\$M)	30 30 14 15 5 230 2.6 0.6 0.2 0.3 2.0 1.8 0.2 <b>2006</b>	38 38 17 21 6 250 2.9 0.6 0.3 0.3 2.3 2.0 0.3 <b>2008</b>	35 35 18 17 7 270 2.9 0.6 0.3 0.3 2.3 2.0 0.3 <b>2010</b>	45 45 20 25 7 290 3.2 0.7 0.3 0.3 2.6 2.3 0.3 <b>2012</b>	43 43 19 24 7 270 3.1 0.6 0.3 0.3 2.5 2.3 0.3 <b>2014</b>	36 36 18 18 7 250 3.2 0.7 0.3 2.5 2.3 0.3 <b>2017</b>	38 38 19 19 7 250 3.3 0.7 0.3 0.4 2.6 2.3 0.3 <b>2018</b>	36 36 17 18 7 240 3.2 0.7 0.3 0.4 2.5 2.2 0.3 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mission Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	30 30 14 15 5 230 2.6 0.6 0.2 0.3 2.0 1.8 0.2 <b>2006</b> 91 83 63 20 19	38 38 17 21 6 250 2.9 0.6 0.3 0.3 2.3 2.0 0.3 200 110 102 77 25 24	35 35 18 17 7 270 2.9 0.6 0.3 0.3 2.3 2.0 0.3 <b>2010</b> 118 110 88 22 29	45 45 20 25 7 290 3.2 0.7 0.3 2.6 2.3 0.3 2012 127 118 93 25 30	43 43 19 24 7 270 3.1 0.6 0.3 0.3 2.5 2.3 0.3 <b>2014</b> 139 131 104 27 34	36 36 18 18 7 250 3.2 0.7 0.3 2.5 2.3 0.3 2017 125 116 94 22 35	38 38 19 19 7 250 3.3 0.7 0.3 0.4 2.6 2.3 0.3 2018 121 111 88 23 32	36 36 17 18 7 240 3.2 0.7 0.3 0.4 2.5 2.2 0.3 <b>2019</b> 132 121 98 23 36
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mission Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	30 30 14 15 5 230 2.6 0.6 0.2 0.3 2.0 1.8 0.2 <b>2006</b> 91 83 63 20 19 1,070	38 38 17 21 6 250 2.9 0.6 0.3 0.3 2.3 2.0 0.3 200 110 102 77 25 24 1,240	35 35 18 17 7 270 2.9 0.6 0.3 0.3 2.3 2.0 0.3 <b>2010</b> 118 110 88 22 29 1,390	45 45 20 25 7 290 3.2 0.7 0.3 0.3 2.6 2.3 0.3 <b>2012</b> 127 118 93 25 30 1,410	43 43 19 24 7 270 3.1 0.6 0.3 0.3 2.5 2.3 0.3 <b>2014</b> 139 131 104 27 34 1,570	36 36 18 18 7 250 3.2 0.7 0.3 2.5 2.3 0.3 2017 125 116 94 22 35 1,500	38 38 19 19 7 250 3.3 0.7 0.3 0.4 2.6 2.3 0.3 2018 121 111 88 23 32 1,340	36 36 17 18 7 240 3.2 0.7 0.3 0.4 2.5 2.2 0.3 <b>2019</b> 132 121 98 23 36 1,440
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mission Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	30 30 14 15 5 230 2.6 0.6 0.2 0.3 2.0 1.8 0.2 <b>2006</b> 91 83 63 20 19 1,070 7.0	38 38 17 21 6 250 2.9 0.6 0.3 0.3 2.3 2.0 0.3 200 110 102 77 25 24 1,240 8.3	35 35 18 17 7 270 2.9 0.6 0.3 0.3 2.3 2.0 0.3 <b>2010</b> 118 110 88 22 29 1,390 9.3	45 45 20 25 7 290 3.2 0.7 0.3 2.6 2.3 0.3 2012 127 118 93 25 30 1,410 9.7	43 43 43 19 24 7 270 3.1 0.6 0.3 0.3 2.5 2.3 0.3 <b>2014</b> 139 131 104 27 34 1,570 10.9	36 36 18 18 7 250 3.2 0.7 0.3 2.5 2.3 0.3 2017 125 116 94 22 35 1,500 10.6	38 38 39 19 19 7 250 3.3 0.7 0.3 0.4 2.6 2.3 0.3 2018 121 111 88 23 32 1,340 10.3	36 36 17 18 7 240 3.2 0.7 0.3 0.4 2.5 2.2 0.3 <b>2019</b> 132 121 98 23 36 1,440 11.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mission  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	30 30 14 15 5 230 2.6 0.6 0.2 0.3 2.0 1.8 0.2 <b>2006</b> 91 83 63 20 19 1,070 7.0 2.2	38 38 17 21 6 250 2.9 0.6 0.3 2.3 2.0 0.3 2008 110 102 77 25 24 1,240 8.3 2.6	35 35 18 17 7 270 2.9 0.6 0.3 0.3 2.3 2.0 0.3 <b>2010</b> 118 110 88 22 29 1,390 9.3 3.0	45 45 20 25 7 290 3.2 0.7 0.3 2.6 2.3 0.3 2012 127 118 93 25 30 1,410 9.7 3.1	43 43 43 19 24 7 270 3.1 0.6 0.3 0.3 2.5 2.3 0.3 <b>2014</b> 139 131 104 27 34 1,570 10.9 3.5	36 36 18 18 7 250 3.2 0.7 0.3 2.5 2.3 0.3 2017 125 116 94 22 35 1,500 10.6 3.5	38 38 39 19 19 7 250 3.3 0.7 0.3 0.4 2.6 2.3 0.3 2018 121 111 88 23 32 1,340 10.3 3.5	36 36 17 18 7 240 3.2 0.7 0.3 0.4 2.5 2.2 0.3 <b>2019</b> 132 121 98 23 36 1,440 11.3 3.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mission Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	30 30 14 15 5 230 2.6 0.6 0.2 0.3 2.0 1.8 0.2 <b>2006</b> 91 83 63 20 19 1,070 7.0	38 38 17 21 6 250 2.9 0.6 0.3 0.3 2.3 2.0 0.3 200 110 102 77 25 24 1,240 8.3	35 35 18 17 7 270 2.9 0.6 0.3 0.3 2.3 2.0 0.3 <b>2010</b> 118 110 88 22 29 1,390 9.3	45 45 20 25 7 290 3.2 0.7 0.3 2.6 2.3 0.3 2012 127 118 93 25 30 1,410 9.7	43 43 43 19 24 7 270 3.1 0.6 0.3 0.3 2.5 2.3 0.3 <b>2014</b> 139 131 104 27 34 1,570 10.9	36 36 18 18 7 250 3.2 0.7 0.3 2.5 2.3 0.3 2017 125 116 94 22 35 1,500 10.6	38 38 39 19 19 7 250 3.3 0.7 0.3 0.4 2.6 2.3 0.3 2018 121 111 88 23 32 1,340 10.3	36 36 17 18 7 240 3.2 0.7 0.3 0.4 2.5 2.2 0.3 <b>2019</b> 132 121 98 23 36 1,440 11.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mission Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	30 30 14 15 5 230 2.6 0.6 0.2 0.3 2.0 1.8 0.2 2006 91 83 63 20 19 1,070 7.0 2.2 1.1 1.1	38 38 17 21 6 250 2.9 0.6 0.3 0.3 2.0 0.3 2008 110 102 77 25 24 1,240 8.3 2.6 1.4 1.2 5.7	35 35 18 17 7 270 2.9 0.6 0.3 2.3 2.0 0.3 2.0 0.3 2010 118 110 88 22 29 1,390 9.3 3.0 1.5 1.4 6.3	45 45 20 25 7 290 3.2 0.7 0.3 0.3 2.6 2.3 0.3 2012 127 118 93 25 30 1,410 9.7 3.1 1.7 1.4 6.6	43 43 43 19 24 7 270 3.1 0.6 0.3 0.3 2.5 2.3 0.3 <b>2014</b> 139 131 104 27 34 1,570 10.9 3.5 1.9 1.6 7.4	36 36 18 18 7 250 3.2 0.7 0.3 2.5 2.3 0.3 2017 125 116 94 22 35 1,500 10.6 3.5 1.7 1.9 7.0	38 38 19 19 7 250 3.3 0.7 0.3 0.4 2.6 2.3 0.3 <b>2018</b> 121 111 88 23 32 1,340 10.3 3.5 1.5 1.9 6.9	36 36 17 18 7 240 3.2 0.7 0.3 0.4 2.5 2.2 0.3 <b>2019</b> 132 121 98 23 36 1,440 11.3 3.9 1.8 2.1 7.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mission Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	30 30 14 15 5 230 2.6 0.6 0.2 0.3 2.0 1.8 0.2 <b>2006</b> 91 83 63 20 19 1,070 7.0 2.2 1.1	38 38 37 21 6 250 2.9 0.6 0.3 0.3 2.3 2.0 0.3 2008 110 102 77 25 24 1,240 8.3 2.6 1.4 1.2	35 35 18 17 7 270 2.9 0.6 0.3 0.3 2.3 2.0 0.3 <b>2010</b> 118 110 88 22 29 1,390 9.3 3.0 1.5 1.4	45 45 45 20 25 7 290 3.2 0.7 0.3 0.3 2.6 2.3 0.3 2012 127 118 93 25 30 1,410 9.7 3.1 1.7	43 43 43 19 24 7 270 3.1 0.6 0.3 0.3 2.5 2.3 0.3 <b>2014</b> 139 131 104 27 34 1,570 10.9 3.5 1.9	36 36 38 18 18 7 250 3.2 0.7 0.3 0.3 2.5 2.3 0.3  2017  125 116 94 22 35 1,500 10.6 3.5 1.7 1.9	38 38 39 19 19 7 250 3.3 0.7 0.3 0.4 2.6 2.3 0.3  2018  121 111 88 23 32 1,340 10.3 3.5 1.5 1.9	36 36 17 18 7 240 3.2 0.7 0.3 0.4 2.5 2.2 0.3 <b>2019</b> 132 121 98 23 36 1,440 11.3 3.9 1.8 2.1

Missouri City	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	37	41	38	44	55	56	60	68
Visitor Spending (\$M)	30	34	33	37	46	45 24	49	54
No Transportation (\$M) Transportation (\$M)	19 11	21 14	21 12	24 13	33 13	34 11	36 13	42 13
Earnings (\$M)	9	10	10	11	15	17	18	22
Total Employment	300	300	290	310	420	420	440	500
State & Local Tax Rev. (\$M)	3.2	3.4	3.4	3.7	4.8	5.1	5.4	6.0
Local Tax Rev.	1.0	1.1	1.1	1.3	1.7	1.9	2.0	2.2
Visitor	0.3	0.3	0.3	0.4	0.7	8.0	0.9	1.0
Business/Employee	0.8	0.8	0.8	0.9	1.0	1.1	1.1	1.2
State Tax Rev. Visitor	2.2 1.7	2.3 1.7	2.3 1.8	2.5 1.8	3.1 2.3	3.2 2.5	3.5 2.7	3.8 2.9
Business/Employee	0.5	0.6	0.6	0.7	0.8	0.7	0.8	0.8
Monahans	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	7	14	11	26	44	53	68	51
Visitor Spending (\$M)	7	14	11	26	44	53	68	51
No Transportation (\$M)	5	10	8	22	40	50	64	48
Transportation (\$M)	2	3	3	4	4	3	3	3
Earnings (\$M)	2	3	3	8	13	14	19	15
Total Employment	110	220	170	460	730	780 5.2	980	680
State & Local Tax Rev. (\$M) Local Tax Rev.	0.6 0.2	1.2 0.4	0.9 0.3	2.4 0.9	4.2 1.6	5.3 2.1	7.3 3.1	5.3 2.1
Visitor	0.2	0.3	0.3	0.3	1.0	1.6	2.4	1.5
Business/Employee	0.1	0.1	0.1	0.3	0.4	0.5	0.7	0.6
State Tax Rev.	0.4	0.8	0.6	1.5	2.6	3.2	4.2	3.2
Visitor	0.4	0.7	0.6	1.3	2.2	2.9	3.7	2.8
Business/Employee	0.0	0.1	0.1	0.2	0.3	0.3	0.5	0.4
Montgomery	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	15	8	29	33	43	34	32	20
Total Spending (\$M) Visitor Spending (\$M)	15 15	8 8	29 29	33 33	43 43	34 34	32 32	20 20
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	15 15 13	8 8 7	29 29 25	33 33 28	43 43 38	34 34 31	32 32 29	20 20 18
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	15 15 13 2	8 8 7 1	29 29 25 4	33 33 28 4	43 43 38 4	34 34 31 3	32 32 29 3	20 20 18 2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	15 15 13 2 7	8 8 7 1 4	29 29 25 4 14	33 33 28 4 16	43 43 38 4 21	34 34 31 3 17	32 32 29 3 16	20 20 18 2 10
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	15 15 13 2	8 8 7 1	29 29 25 4 14 400	33 33 28 4 16 410	43 43 38 4	34 34 31 3	32 32 29 3	20 20 18 2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	15 15 13 2 7 220	8 8 7 1 4 110	29 29 25 4 14	33 33 28 4 16	43 43 38 4 21 530	34 34 31 3 17 400	32 32 29 3 16 370	20 20 18 2 10 230
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	15 15 13 2 7 220 1.1 0.4 0.4	8 8 7 1 4 110 0.6 0.2 0.2	29 29 25 4 14 400 2.2 0.7 0.7	33 33 28 4 16 410 2.4 0.8 0.8	43 43 38 4 21 530 3.2 1.2	34 34 31 3 17 400 2.8 1.0	32 32 29 3 16 370 2.7 1.0 0.9	20 20 18 2 10 230 1.7 0.6 0.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	15 15 13 2 7 220 1.1 0.4 0.4	8 8 7 1 4 110 0.6 0.2 0.2 0.2	29 29 25 4 14 400 2.2 0.7 0.7	33 33 28 4 16 410 2.4 0.8 0.8	43 43 38 4 21 530 3.2 1.2 1.1	34 34 31 3 17 400 2.8 1.0 1.0	32 32 29 3 16 370 2.7 1.0 0.9	20 20 18 2 10 230 1.7 0.6 0.6 0.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	15 15 13 2 7 220 1.1 0.4 0.4 0.0 0.8	8 8 7 1 4 110 0.6 0.2 0.2 0.2 0.0	29 29 25 4 14 400 2.2 0.7 0.7 0.0 1.5	33 33 28 4 16 410 2.4 0.8 0.8 0.0 1.6	43 43 38 4 21 530 3.2 1.2 1.1 0.0 2.1	34 34 31 3 17 400 2.8 1.0 1.0 0.0	32 32 29 3 16 370 2.7 1.0 0.9 0.0	20 20 18 2 10 230 1.7 0.6 0.6 0.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	15 15 13 2 7 220 1.1 0.4 0.4 0.0 0.8 0.7	8 8 7 1 4 110 0.6 0.2 0.2 0.2 0.0 0.4 0.4	29 29 25 4 14 400 2.2 0.7 0.7 0.0 1.5	33 33 28 4 16 410 2.4 0.8 0.8 0.0 1.6	43 43 38 4 21 530 3.2 1.2 1.1 0.0 2.1 2.1	34 34 31 3 17 400 2.8 1.0 1.0 0.0 1.8 1.8	32 32 29 3 16 370 2.7 1.0 0.9 0.0 1.7 1.7	20 20 18 2 10 230 1.7 0.6 0.6 0.0 1.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	15 15 13 2 7 220 1.1 0.4 0.4 0.0 0.8 0.7	8 8 7 1 4 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0	29 29 25 4 14 400 2.2 0.7 0.7 0.0 1.5 1.4 0.0	33 33 28 4 16 410 2.4 0.8 0.8 0.0 1.6 1.6 0.0	43 43 38 4 21 530 3.2 1.2 1.1 0.0 2.1 2.1 0.0	34 34 31 3 17 400 2.8 1.0 1.0 0.0 1.8 1.8 0.0	32 32 29 3 16 370 2.7 1.0 0.9 0.0 1.7 1.7 0.0	20 20 18 2 10 230 1.7 0.6 0.6 0.0 1.1 1.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mount Pleasant	15 15 13 2 7 220 1.1 0.4 0.4 0.0 0.8 0.7 0.0	8 8 7 1 4 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0	29 29 25 4 14 400 2.2 0.7 0.7 0.0 1.5 1.4 0.0	33 33 28 4 16 410 2.4 0.8 0.8 0.0 1.6 1.6 0.0	43 43 38 4 21 530 3.2 1.2 1.1 0.0 2.1 2.1 0.0	34 34 31 3 17 400 2.8 1.0 1.0 0.0 1.8 1.8 0.0	32 32 29 3 16 370 2.7 1.0 0.9 0.0 1.7 1.7 0.0	20 20 18 2 10 230 1.7 0.6 0.6 0.0 1.1 1.0 0.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mount Pleasant Total Spending (\$M)	15 15 13 2 7 220 1.1 0.4 0.4 0.0 0.8 0.7 0.0 <b>2006</b>	8 8 7 1 4 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2008</b>	29 29 25 4 14 400 2.2 0.7 0.7 0.0 1.5 1.4 0.0 <b>2010</b>	33 33 28 4 16 410 2.4 0.8 0.8 0.0 1.6 1.6 0.0 2012	43 43 38 4 21 530 3.2 1.2 1.1 0.0 2.1 2.1 0.0 <b>2014</b>	34 34 31 3 17 400 2.8 1.0 1.0 0.0 1.8 1.8 0.0 <b>2017</b>	32 32 29 3 16 370 2.7 1.0 0.9 0.0 1.7 1.7 0.0 <b>2018</b>	20 20 18 2 10 230 1.7 0.6 0.6 0.0 1.1 1.0 0.0 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mount Pleasant	15 15 13 2 7 220 1.1 0.4 0.4 0.0 0.8 0.7 0.0	8 8 7 1 4 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0	29 29 25 4 14 400 2.2 0.7 0.7 0.0 1.5 1.4 0.0	33 33 28 4 16 410 2.4 0.8 0.8 0.0 1.6 1.6 0.0 <b>2012</b> 54 54 31	43 43 38 4 21 530 3.2 1.2 1.1 0.0 2.1 2.1 0.0	34 34 31 3 17 400 2.8 1.0 1.0 0.0 1.8 1.8 0.0	32 32 29 3 16 370 2.7 1.0 0.9 0.0 1.7 1.7 0.0	20 20 18 2 10 230 1.7 0.6 0.6 0.0 1.1 1.0 0.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mount Pleasant Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	15 15 13 2 7 220 1.1 0.4 0.4 0.0 0.8 0.7 0.0 <b>2006</b> 39 39 21 18	8 8 7 1 4 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2008</b> 47 47 24 23	29 29 25 4 14 400 2.2 0.7 0.7 0.0 1.5 1.4 0.0 <b>2010</b> 41 41 23 18	33 33 28 4 16 410 2.4 0.8 0.8 0.0 1.6 1.6 0.0 <b>2012</b> 54 54 31 23	43 43 38 4 21 530 3.2 1.2 1.1 0.0 2.1 2.1 0.0 <b>2014</b> 52 52 31 22	34 34 31 3 17 400 2.8 1.0 1.0 0.0 1.8 1.8 0.0 <b>2017</b> 48 48 30 18	32 32 29 3 16 370 2.7 1.0 0.9 0.0 1.7 1.7 0.0 <b>2018</b> 50 29 21	20 20 18 2 10 230 1.7 0.6 0.6 0.0 1.1 1.0 0.0 <b>2019</b> 50 30 20
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mount Pleasant Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	15 15 13 2 7 220 1.1 0.4 0.4 0.0 0.8 0.7 0.0 <b>2006</b> 39 39 21 18 7	8 8 7 1 4 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2008</b> 47 47 24 23 8	29 29 25 4 14 400 2.2 0.7 0.7 0.0 1.5 1.4 0.0 <b>2010</b> 41 41 23 18 8	33 33 28 4 16 410 2.4 0.8 0.8 0.0 1.6 1.6 0.0 <b>2012</b> 54 54 31 23 11	43 43 38 4 21 530 3.2 1.2 1.1 0.0 2.1 2.1 0.0 <b>2014</b> 52 52 31 22 10	34 34 31 3 17 400 2.8 1.0 1.0 0.0 1.8 1.8 0.0 <b>2017</b> 48 48 30 18	32 32 29 3 16 370 2.7 1.0 0.9 0.0 1.7 1.7 0.0 <b>2018</b> 50 29 21 11	20 20 18 2 10 230 1.7 0.6 0.6 0.0 1.1 1.0 0.0 <b>2019</b> 50 30 20 11
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mount Pleasant Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	15 15 13 2 7 220 1.1 0.4 0.4 0.0 0.8 0.7 0.0 <b>2006</b> 39 39 21 18 7 420	8 8 7 1 4 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2008</b> 47 47 24 23 8 440	29 29 25 4 14 400 2.2 0.7 0.7 0.0 1.5 1.4 0.0 <b>2010</b> 41 41 23 18 8 440	33 33 28 4 16 410 2.4 0.8 0.0 1.6 1.6 0.0 <b>2012</b> 54 54 31 23 11 520	43 43 43 38 4 21 530 3.2 1.2 1.1 0.0 2.1 2.1 0.0 <b>2014</b> 52 52 31 22 10 490	34 34 31 3 17 400 2.8 1.0 1.0 0.0 1.8 1.8 0.0 <b>2017</b> 48 48 30 18 10 470	32 32 29 3 16 370 2.7 1.0 0.9 0.0 1.7 1.7 0.0 <b>2018</b> 50 50 29 21 11 480	20 20 18 2 10 230 1.7 0.6 0.6 0.0 1.1 1.0 0.0 <b>2019</b> 50 50 30 20 11 510
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mount Pleasant Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	15 15 13 2 7 220 1.1 0.4 0.4 0.0 0.8 0.7 0.0 <b>2006</b> 39 39 21 18 7 420 3.1	8 8 7 1 4 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2008</b> 47 47 24 23 8 440 3.4	29 29 25 4 14 400 2.2 0.7 0.7 0.0 1.5 1.4 0.0 <b>2010</b> 41 41 23 18 8 440 3.3	33 33 28 4 16 410 2.4 0.8 0.0 1.6 1.6 0.0 <b>2012</b> 54 54 31 23 11 520 4.0	43 43 43 38 4 21 530 3.2 1.2 1.1 0.0 2.1 2.1 0.0 <b>2014</b> 52 52 31 22 10 490 4.0	34 34 31 3 17 400 2.8 1.0 1.0 0.0 1.8 1.8 0.0 <b>2017</b> 48 48 30 18 10 470 4.2	32 32 29 3 16 370 2.7 1.0 0.9 0.0 1.7 1.7 0.0 <b>2018</b> 50 50 29 21 11 480 4.2	20 20 18 2 10 230 1.7 0.6 0.6 0.0 1.1 1.0 0.0 <b>2019</b> 50 50 30 20 11 510 4.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mount Pleasant Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	15 15 13 2 7 220 1.1 0.4 0.4 0.0 0.8 0.7 0.0 <b>2006</b> 39 39 21 18 7 420 3.1 0.7	8 8 7 1 4 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2008</b> 47 47 24 23 8 440 3.4 0.8	29 29 25 4 14 400 2.2 0.7 0.7 0.0 1.5 1.4 0.0 <b>2010</b> 41 41 23 18 8 440 3.3 0.8	33 33 28 4 16 410 2.4 0.8 0.0 1.6 1.6 0.0 <b>2012</b> 54 54 31 23 11 520 4.0 1.0	43 43 43 38 4 21 530 3.2 1.2 1.1 0.0 2.1 2.1 0.0 <b>2014</b> 52 52 31 22 10 490 4.0 1.0	34 34 31 3 17 400 2.8 1.0 1.0 0.0 1.8 1.8 0.0 <b>2017</b> 48 48 30 18 10 470 4.2 1.0	32 32 29 3 16 370 2.7 1.0 0.9 0.0 1.7 1.7 0.0 <b>2018</b> 50 50 29 21 11 480 4.2 1.0	20 20 18 2 10 230 1.7 0.6 0.6 0.0 1.1 1.0 0.0 <b>2019</b> 50 50 30 20 11 510 4.3 1.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mount Pleasant Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	15 15 13 2 7 220 1.1 0.4 0.4 0.0 0.8 0.7 0.0 <b>2006</b> 39 39 21 18 7 420 3.1	8 8 7 1 4 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2008</b> 47 47 24 23 8 440 3.4	29 29 25 4 14 400 2.2 0.7 0.7 0.0 1.5 1.4 0.0 <b>2010</b> 41 41 23 18 8 440 3.3	33 33 28 4 16 410 2.4 0.8 0.0 1.6 1.6 0.0 <b>2012</b> 54 54 31 23 11 520 4.0	43 43 43 38 4 21 530 3.2 1.2 1.1 0.0 2.1 2.1 0.0 <b>2014</b> 52 52 31 22 10 490 4.0	34 34 31 3 17 400 2.8 1.0 1.0 0.0 1.8 1.8 0.0 <b>2017</b> 48 48 30 18 10 470 4.2	32 32 29 3 16 370 2.7 1.0 0.9 0.0 1.7 1.7 0.0 <b>2018</b> 50 50 29 21 11 480 4.2	20 20 18 2 10 230 1.7 0.6 0.6 0.0 1.1 1.0 0.0 <b>2019</b> 50 50 30 20 11 510 4.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mount Pleasant Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	15 15 13 2 7 220 1.1 0.4 0.0 0.8 0.7 0.0 <b>2006</b> 39 39 21 18 7 420 3.1 0.7 0.5 0.2 2.4	8 8 7 1 4 110 0.6 0.2 0.2 0.0 0.4 0.0 <b>2008</b> 47 47 24 23 8 440 3.4 0.8 0.6 0.2 2.6	29 29 25 4 14 400 2.2 0.7 0.7 0.0 1.5 1.4 0.0 <b>2010</b> 41 41 23 18 8 440 3.3 0.8 0.5 0.2 2.5	33 33 28 4 16 410 2.4 0.8 0.8 0.0 1.6 1.6 0.0 <b>2012</b> 54 54 31 23 11 520 4.0 1.0 0.8	43 43 43 38 4 21 530 3.2 1.2 1.1 0.0 2.1 2.1 0.0 <b>2014</b> 52 52 31 22 10 490 4.0 1.0 0.7 0.2 3.0	34 34 31 3 17 400 2.8 1.0 1.0 0.0 1.8 1.8 0.0 <b>2017</b> 48 48 30 18 10 470 4.2 1.0 0.8 0.3 3.2	32 32 29 3 16 370 2.7 1.0 0.9 0.0 1.7 1.7 0.0 <b>2018</b> 50 50 29 21 11 480 4.2 1.0 0.7 0.3 3.2	20 20 18 2 10 230 1.7 0.6 0.6 0.0 1.1 1.0 0.0 <b>2019</b> 50 50 30 20 11 510 4.3 1.1 0.8 0.3 3.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Mount Pleasant Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	15 15 13 2 7 220 1.1 0.4 0.4 0.0 0.8 0.7 0.0 <b>2006</b> 39 39 21 18 7 420 3.1 0.7 0.5 0.2	8 8 7 1 4 110 0.6 0.2 0.2 0.0 0.4 0.4 0.0 <b>2008</b> 47 47 24 23 8 440 3.4 0.8 0.6 0.2	29 29 25 4 14 400 2.2 0.7 0.7 0.0 1.5 1.4 0.0 <b>2010</b> 41 41 23 18 8 440 3.3 0.8 0.5 0.2	33 33 28 4 16 410 2.4 0.8 0.0 1.6 1.6 0.0 <b>2012</b> 54 54 31 23 11 520 4.0 1.0 0.8	43 43 38 4 21 530 3.2 1.2 1.1 0.0 2.1 2.1 0.0 <b>2014</b> 52 52 31 22 10 490 4.0 1.0 0.7	34 34 31 3 17 400 2.8 1.0 1.0 0.0 1.8 1.8 0.0 <b>2017</b> 48 48 30 18 10 470 4.2 1.0 0.8 0.3	32 32 29 3 16 370 2.7 1.0 0.9 0.0 1.7 1.7 0.0 <b>2018</b> 50 50 29 21 11 480 4.2 1.0 0.7 0.3	20 20 18 2 10 230 1.7 0.6 0.6 0.0 1.1 1.0 0.0 <b>2019</b> 50 50 30 20 11 510 4.3 1.1 0.8 0.3

Nacogdoches	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	55	67	75	67	59	66	71	70
Visitor Spending (\$M)	54	67 54	75 64	67	59	65 55	70 50	70 50
No Transportation (\$M) Transportation (\$M)	45 10	54 13	6 <del>4</del> 11	55 12	48 11	55 10	59 11	59 11
Earnings (\$M)	14	1 <i>7</i>	21	18	15	18	19	19
Total Employment	1,000	1,100	1,250	1,050	830	940	950	920
State & Local Tax Rev. (\$M)	4.7	5.6	6.7	5.7	5.0	6.0	6.5	6.4
Local Tax Rev.	1.5	1.9	2.3	1.9	1.6	2.0	2.1	2.1
Visitor	1.1	1.4	1.7	1.4	1.1	1.4	1.5	1.5
Business/Employee State Tax Rev.	0.4 3.2	0.5 3.8	0.6 4.4	0.5 3.8	0.5 3.4	0.5 4.1	0.6	0.6 4.3
Visitor	2.9	3.6 3.4	4.4	3.6 3.4	3. <del>4</del> 3.1	3.7	4.3 3.9	3.9
Business/Employee	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Nassau Bay	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	123	136	93	103	123	137	126	116
Visitor Spending (\$M)	123	135	93	102	123	137	125	115
No Transportation (\$M)	81	88	62	68	85	100	88	83
Transportation (\$M)	41	47	31	34	37	37	36	33
Earnings (\$M)	33	35	26	28	35	41	38	36
Total Employment State & Local Tax Rev. (\$M)	1,230 10.6	1,230 11.3	890 8.0	910 8.6	1,100 10. <i>7</i>	1,130 13.1	1,060 11.8	970 11.0
Local Tax Rev.	3.6	4.0	2.7	3.1	4.0	5.0	4.4	4.1
Visitor	3.4	3.8	2.5	2.9	3.8	4.8	4.2	3.9
Business/Employee	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
State Tax Rev.	7.0	7.3	5.3	5.5	6.8	8.2	7.4	6.9
Visitor	6.9	7.2	5.2	5.4	6.6	8.0	7.3	6.7
Business/Employee	0.1	0.1	0.1	0.1	0.2	0.1	0.2	0.2 <b>2019</b>
	2006	2008	2010	2012	2014	2017	2018	2019
Navasota		2008						2013
Total Spending (\$M)	10	11	11	13	14	12	13	14
Total Spending (\$M) Visitor Spending (\$M)	10 10	11 11	11 11	13 13	14 14	12 12	13 13	14 14
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	10 10 8	11 11 8	11 11 9	13 13 10	14 14 12	12 12 10	13 13 11	14 14 12
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	10 10 8 2	11 11 8 3	11 11 9 2	13 13 10 3	14 14 12 2	12 12 10 2	13 13 11 2	14 14 12 2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	10 10 8	11 11 8	11 11 9	13 13 10 3 3	14 14 12	12 12 10	13 13 11	14 14 12 2 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	10 10 8 2 2	11 11 8 3 3	11 11 9 2 3	13 13 10 3	14 14 12 2 4	12 12 10 2 4	13 13 11 2 5	14 14 12 2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	10 10 8 2 2 150 0.7 0.2	11 11 8 3 3 140 0.7 0.2	11 11 9 2 3 170 0.8 0.2	13 13 10 3 3 180 0.8 0.2	14 14 12 2 4 210 1.0 0.3	12 12 10 2 4 190 0.9 0.3	13 13 11 2 5 200 1.0 0.3	14 14 12 2 5 240 1.1 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	10 10 8 2 2 150 0.7 0.2 0.1	11 11 8 3 3 140 0.7 0.2 0.2	11 11 9 2 3 170 0.8 0.2 0.2	13 13 10 3 3 180 0.8 0.2 0.2	14 14 12 2 4 210 1.0 0.3 0.2	12 12 10 2 4 190 0.9 0.3 0.2	13 13 11 2 5 200 1.0 0.3 0.2	14 14 12 2 5 240 1.1 0.3 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	10 10 8 2 2 150 0.7 0.2 0.1	11 11 8 3 3 140 0.7 0.2 0.2 0.1	11 11 9 2 3 170 0.8 0.2 0.2	13 13 10 3 3 180 0.8 0.2 0.2	14 14 12 2 4 210 1.0 0.3 0.2 0.1	12 12 10 2 4 190 0.9 0.3 0.2 0.1	13 13 11 2 5 200 1.0 0.3 0.2 0.1	14 14 12 2 5 240 1.1 0.3 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	10 10 8 2 2 150 0.7 0.2 0.1 0.1 0.5	11 11 8 3 3 140 0.7 0.2 0.2 0.1	11 11 9 2 3 170 0.8 0.2 0.2 0.1	13 13 10 3 3 180 0.8 0.2 0.2 0.1 0.6	14 14 12 2 4 210 1.0 0.3 0.2 0.1	12 12 10 2 4 190 0.9 0.3 0.2 0.1	13 13 11 2 5 200 1.0 0.3 0.2 0.1	14 14 12 2 5 240 1.1 0.3 0.3 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	10 10 8 2 2 150 0.7 0.2 0.1 0.1 0.5 0.5	11 11 8 3 3 140 0.7 0.2 0.2 0.1 0.5	11 11 9 2 3 170 0.8 0.2 0.2 0.1 0.6 0.5	13 13 10 3 3 180 0.8 0.2 0.2 0.1 0.6 0.6	14 14 12 2 4 210 1.0 0.3 0.2 0.1 0.7 0.6	12 12 10 2 4 190 0.9 0.3 0.2 0.1 0.6 0.6	13 13 11 2 5 200 1.0 0.3 0.2 0.1 0.7 0.6	14 14 12 2 5 240 1.1 0.3 0.3 0.1 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	10 10 8 2 2 150 0.7 0.2 0.1 0.1 0.5	11 11 8 3 3 140 0.7 0.2 0.2 0.1	11 11 9 2 3 170 0.8 0.2 0.2 0.1	13 13 10 3 3 180 0.8 0.2 0.2 0.1 0.6	14 14 12 2 4 210 1.0 0.3 0.2 0.1	12 12 10 2 4 190 0.9 0.3 0.2 0.1	13 13 11 2 5 200 1.0 0.3 0.2 0.1	14 14 12 2 5 240 1.1 0.3 0.3 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Nederland	10 10 8 2 2 150 0.7 0.2 0.1 0.1 0.5 0.5	11 11 8 3 3 140 0.7 0.2 0.2 0.1 0.5 0.0 2008	11 11 9 2 3 170 0.8 0.2 0.2 0.1 0.6 0.5 0.0	13 13 10 3 3 180 0.8 0.2 0.2 0.1 0.6 0.6 0.0	14 14 12 2 4 210 1.0 0.3 0.2 0.1 0.7 0.6 0.1	12 12 10 2 4 190 0.9 0.3 0.2 0.1 0.6 0.6	13 13 11 2 5 200 1.0 0.3 0.2 0.1 0.7 0.6 0.1	14 14 12 2 5 240 1.1 0.3 0.3 0.1 0.7 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Nederland Total Spending (\$M) Visitor Spending (\$M)	10 10 8 2 2 150 0.7 0.2 0.1 0.1 0.5 0.5 0.0 <b>2006</b>	11 11 8 3 3 140 0.7 0.2 0.2 0.1 0.5 0.5 0.0 <b>2008</b>	11 11 9 2 3 170 0.8 0.2 0.2 0.1 0.6 0.5 0.0 <b>2010</b>	13 13 10 3 3 180 0.8 0.2 0.2 0.1 0.6 0.0 2012	14 14 12 2 4 210 1.0 0.3 0.2 0.1 0.7 0.6 0.1 <b>2014</b>	12 12 10 2 4 190 0.9 0.3 0.2 0.1 0.6 0.6 0.1	13 13 11 2 5 200 1.0 0.3 0.2 0.1 0.7 0.6 0.1 2018	14 14 12 2 5 240 1.1 0.3 0.3 0.1 0.7 0.7 0.1 2019
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Nederland Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	10 10 8 2 2 150 0.7 0.2 0.1 0.1 0.5 0.5 0.0 <b>2006</b> 12 12	11 11 8 3 3 140 0.7 0.2 0.2 0.1 0.5 0.0 <b>2008</b> 19 18 11	11 11 9 2 3 170 0.8 0.2 0.2 0.1 0.6 0.5 0.0 <b>2010</b>	13 13 10 3 3 180 0.8 0.2 0.2 0.1 0.6 0.0 2012	14 14 12 2 4 210 1.0 0.3 0.2 0.1 0.7 0.6 0.1 <b>2014</b> 21 21	12 12 10 2 4 190 0.9 0.3 0.2 0.1 0.6 0.6 0.1 <b>2017</b>	13 13 11 2 5 200 1.0 0.3 0.2 0.1 0.7 0.6 0.1 2018 28 28 18	14 14 12 2 5 240 1.1 0.3 0.3 0.1 0.7 0.7 0.1 2019
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Nederland Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	10 10 8 2 2 150 0.7 0.2 0.1 0.1 0.5 0.5 0.0 <b>2006</b> 12 12 7	11 11 8 3 3 140 0.7 0.2 0.2 0.1 0.5 0.5 0.0 <b>2008</b> 19 18 11 8	11 11 9 2 3 170 0.8 0.2 0.2 0.1 0.6 0.5 0.0 <b>2010</b>	13 13 10 3 3 180 0.8 0.2 0.2 0.1 0.6 0.0 2012	14 14 12 2 4 210 1.0 0.3 0.2 0.1 0.7 0.6 0.1 <b>2014</b> 21 21 13 8	12 12 10 2 4 190 0.9 0.3 0.2 0.1 0.6 0.6 0.1 <b>2017</b> 22 22 15	13 13 11 2 5 200 1.0 0.3 0.2 0.1 0.7 0.6 0.1 2018 28 28 18 9	14 14 12 2 5 240 1.1 0.3 0.3 0.1 0.7 0.7 0.1 2019 26 25 17 8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Nederland Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	10 10 8 2 2 150 0.7 0.2 0.1 0.1 0.5 0.5 2006	11 11 8 3 3 140 0.7 0.2 0.2 0.1 0.5 0.5 0.0 <b>2008</b> 19 18 11 8 3	11 11 9 2 3 170 0.8 0.2 0.2 0.1 0.6 0.5 0.0 <b>2010</b> 19 19 11 7	13 13 10 3 3 180 0.8 0.2 0.2 0.1 0.6 0.0 2012 20 12 8 4	14 14 12 2 4 210 1.0 0.3 0.2 0.1 0.7 0.6 0.1 <b>2014</b> 21 21 13 8	12 12 10 2 4 190 0.9 0.3 0.2 0.1 0.6 0.6 0.1 <b>2017</b> 22 22 15 7	13 13 13 11 2 5 200 1.0 0.3 0.2 0.1 0.7 0.6 0.1 2018 28 28 18 9 6	14 14 12 2 5 240 1.1 0.3 0.3 0.1 0.7 0.7 0.1 2019 26 25 17 8 6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Nederland Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	10 10 8 2 2 150 0.7 0.2 0.1 0.1 0.5 0.5 2006 12 12 12 7 5 2 120	11 11 8 3 3 140 0.7 0.2 0.2 0.1 0.5 0.5 0.0 <b>2008</b> 19 18 11 8 3 190	11 11 9 2 3 170 0.8 0.2 0.2 0.1 0.6 0.5 0.0 <b>2010</b> 19 11 7 4 210	13 13 10 3 3 180 0.8 0.2 0.2 0.1 0.6 0.0 <b>2012</b> 20 22 12 8 4 210	14 14 12 2 4 210 1.0 0.3 0.2 0.1 0.7 0.6 0.1 2014 21 21 13 8 4 230	12 12 10 2 4 190 0.9 0.3 0.2 0.1 0.6 0.6 0.1 <b>2017</b> 22 22 15 7 5	13 13 13 11 2 5 200 1.0 0.3 0.2 0.1 0.7 0.6 0.1 2018 28 28 18 9 6 280	14 14 12 2 5 240 1.1 0.3 0.3 0.1 0.7 0.7 0.1 2019 26 25 17 8 6 270
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Nederland Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	10 10 8 2 2 150 0.7 0.2 0.1 0.1 0.5 0.5 0.0  2006  12 12 7 5 2 120 1.3	11 11 8 3 3 140 0.7 0.2 0.2 0.1 0.5 0.5 0.0 <b>2008</b> 19 18 11 8 3 190 1.7	11 11 9 2 3 170 0.8 0.2 0.2 0.1 0.6 0.5 0.0 <b>2010</b> 19 19 11 7 4 210 1.8	13 13 10 3 3 180 0.8 0.2 0.2 0.1 0.6 0.0 2012 20 20 12 8 4 210 1.8	14 14 12 2 4 210 1.0 0.3 0.2 0.1 0.7 0.6 0.1 2014 21 21 13 8 4 230 2.0	12 12 10 2 4 190 0.9 0.3 0.2 0.1 0.6 0.6 0.1 <b>2017</b> 22 22 15 7 5 240 2.4	13 13 13 11 2 5 200 1.0 0.3 0.2 0.1 0.7 0.6 0.1 2018 28 28 18 9 6 280 2.8	14 14 12 2 5 240 1.1 0.3 0.3 0.1 0.7 0.7 0.1 2019 26 25 17 8 6 270 2.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Nederland Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	10 10 8 2 2 150 0.7 0.2 0.1 0.1 0.5 0.5 2006 12 12 12 7 5 2 120	11 11 8 3 3 140 0.7 0.2 0.2 0.1 0.5 0.5 0.0 <b>2008</b> 19 18 11 8 3 190	11 11 9 2 3 170 0.8 0.2 0.2 0.1 0.6 0.5 0.0 <b>2010</b> 19 11 7 4 210	13 13 10 3 3 180 0.8 0.2 0.2 0.1 0.6 0.0 <b>2012</b> 20 22 12 8 4 210	14 14 12 2 4 210 1.0 0.3 0.2 0.1 0.7 0.6 0.1 2014 21 21 13 8 4 230	12 12 10 2 4 190 0.9 0.3 0.2 0.1 0.6 0.6 0.1 <b>2017</b> 22 22 15 7 5	13 13 13 11 2 5 200 1.0 0.3 0.2 0.1 0.7 0.6 0.1 2018 28 28 18 9 6 280	14 14 12 2 5 240 1.1 0.3 0.3 0.1 0.7 0.7 0.1 2019 26 25 17 8 6 270
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Nederland Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	10 10 8 2 2 150 0.7 0.2 0.1 0.1 0.5 0.5 0.0  2006  12 12 7 5 2 120 1.3 0.4 0.1 0.3	11 11 8 3 3 140 0.7 0.2 0.2 0.1 0.5 0.0 <b>2008</b> 19 18 11 8 3 190 1.7 0.5 0.2	11 11 9 2 3 170 0.8 0.2 0.2 0.1 0.6 0.5 0.0 <b>2010</b> 19 19 11 7 4 210 1.8 0.5 0.2	13 13 10 3 180 0.8 0.2 0.2 0.1 0.6 0.0 2012 20 20 12 8 4 210 1.8 0.5 0.2 0.3	14 14 12 2 4 210 1.0 0.3 0.2 0.1 0.7 0.6 0.1 2014 21 21 13 8 4 230 2.0 0.6 0.3 0.3	12 12 10 2 4 190 0.9 0.3 0.2 0.1 0.6 0.6 0.1 <b>2017</b> 22 22 15 7 5 240 2.4 0.8 0.4 0.4	13 13 13 11 2 5 200 1.0 0.3 0.2 0.1 0.7 0.6 0.1 2018 28 28 18 9 6 280 2.8 0.9 0.5 0.4	14 14 12 2 5 240 1.1 0.3 0.3 0.1 0.7 0.7 0.1 2019 26 25 17 8 6 270 2.7 0.9 0.4 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Nederland Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	10 10 8 8 2 2 150 0.7 0.2 0.1 0.1 0.5 0.5 0.0  2006  12 12 7 5 2 120 1.3 0.4 0.1 0.3 0.9	11 11 8 3 3 140 0.7 0.2 0.2 0.1 0.5 0.5 0.0 <b>2008</b> 19 18 11 8 3 190 1.7 0.5 0.2 0.2	11 11 9 2 3 170 0.8 0.2 0.2 0.1 0.6 0.5 0.0 <b>2010</b> 19 19 11 7 4 210 1.8 0.5 0.2 0.2	13 13 10 3 3 180 0.8 0.2 0.2 0.1 0.6 0.0 2012 20 12 8 4 210 1.8 0.5 0.2 0.3 1.3	14 14 14 12 2 4 210 1.0 0.3 0.2 0.1 0.7 0.6 0.1 2014 21 21 13 8 4 230 2.0 0.6 0.3 0.3 1.4	12 12 10 2 4 190 0.9 0.3 0.2 0.1 0.6 0.6 0.1 <b>2017</b> 22 22 15 7 5 240 2.4 0.8 0.4 0.4	13 13 13 11 2 5 200 1.0 0.3 0.2 0.1 0.7 0.6 0.1 2018 28 28 18 9 6 280 2.8 0.9 0.5 0.4 1.9	14 14 12 2 5 240 1.1 0.3 0.3 0.1 0.7 0.7 0.1  2019 26 25 17 8 6 270 2.7 0.9 0.4 0.4 1.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Nederland Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	10 10 8 2 2 150 0.7 0.2 0.1 0.1 0.5 0.5 0.0  2006  12 12 7 5 2 120 1.3 0.4 0.1 0.3	11 11 8 3 3 140 0.7 0.2 0.2 0.1 0.5 0.0 <b>2008</b> 19 18 11 8 3 190 1.7 0.5 0.2	11 11 9 2 3 170 0.8 0.2 0.2 0.1 0.6 0.5 0.0 <b>2010</b> 19 19 11 7 4 210 1.8 0.5 0.2	13 13 10 3 180 0.8 0.2 0.2 0.1 0.6 0.0 2012 20 20 12 8 4 210 1.8 0.5 0.2 0.3	14 14 12 2 4 210 1.0 0.3 0.2 0.1 0.7 0.6 0.1 2014 21 21 13 8 4 230 2.0 0.6 0.3 0.3	12 12 10 2 4 190 0.9 0.3 0.2 0.1 0.6 0.6 0.1 <b>2017</b> 22 22 15 7 5 240 2.4 0.8 0.4 0.4	13 13 13 11 2 5 200 1.0 0.3 0.2 0.1 0.7 0.6 0.1 2018 28 28 18 9 6 280 2.8 0.9 0.5 0.4	14 14 12 2 5 240 1.1 0.3 0.3 0.1 0.7 0.7 0.1 2019 26 25 17 8 6 270 2.7 0.9 0.4 0.4

New Boston	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M) Visitor Spending (\$M)	11 11	23 23	16 16	16 16	18 18	16 16	16 16	1 <i>7</i> 1 <i>7</i>
No Transportation (\$M)	6	11	9	8	9	9	9	10
Transportation (\$M)	6	12	7	8	9	7	7	7
Earnings (\$M) Total Employment	2 110	3 200	3 160	3 150	3 160	3 170	3 150	4 170
State & Local Tax Rev. (\$M)	0.9	1.6	1.2	1.1	1.3	1.4	1.4	1.4
Local Tax Rev.	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Visitor	0.1	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Business/Employee State Tax Rev.	0.1 0.7	0.1 1.3	0.1 1.0	0.1 0.9	0.1 1.0	0.1 1.1	0.1 1.0	0.1 1.1
Visitor	0.7	1.2	0.9	0.8	1.0	1.0	1.0	1.0
Business/Employee	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
New Braunfels	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M) Visitor Spending (\$M)	182 178	205 201	206 201	262 258	293 286	323 31 <i>7</i>	33 <i>7</i> 331	348 342
No Transportation (\$M)	151	167	174	225	254	288	299	312
Transportation (\$M)	27	34	27	33	32	29	32	31
Earnings (\$M) Total Employment	56 2,170	62 2,370	65 2,330	83 2,780	98 3,110	122 3,750	128 3,770	135 3,810
State & Local Tax Rev. (\$M)	15.1	16.7	17.3	2,760	24.8	29.6	31.4	32.3
Local Tax Rev.	5.0	5.6	5.9	7.4	8.6	10.7	11.4	11.7
Visitor Business/Employee	3.4	3.8	3.8	5.0	5.8	7.0	7.3	7.6
State Tax Rev.	1.6 10.1	1.8 11.1	2.1 11.4	2.3 14.3	2.8 16.2	3.6 19.0	4.0 20.0	4.0 20.6
Visitor	9.0	9.7	10.0	12.5	14.0	16.5	1 <i>7</i> .1	17.6
Business/Employee	1.2	1.4	1.4	1.8	2.3	2.5	2.9	3.0
North Richland Hills	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M) Visitor Spending (\$M)	50 39	52 42	42 33	44 35	43 36	51 4 <i>7</i>	53 48	50 46
No Transportation (\$M)	30	32	26	27	29	39	40	38
Transportation (\$M)	9	11	7	8	8	8	9	8
Earnings (\$M) Total Employment	1 <i>7</i> 550	16 590	14 480	15 480	15 490	19 620	20 640	19 610
State & Local Tax Rev. (\$M)	10.5	10.1	9.6	10.1	12.4	15.5	17.0	17.4
Local Tax Rev.	5.4	4.9	5.0	5.1	6.3	8.2	8.9	9.2
Visitor	0.7	0.8	0.6	0.6	0.7	1.0	1.1	1.0
Business/Employee State Tax Rev.	4.6 5.2	4.1 5.2	4.5 4.6	4.5 5.0	5. <i>7</i> 6.1	7.2 7.3	7.9 8.1	8.2 8.2
Visitor	2.0	2.1	1.6	1.7	1.8	2.5	2.5	2.4
Business/Employee								
	3.2	3.1	3.0	3.3	4.3	4.8	5.5	5.8
Northlake	3.2 <b>2006</b>	3.1 <b>2008</b>	3.0 <b>2010</b>	3.3 <b>2012</b>	4.3 <b>2014</b>	4.8 <b>2017</b>	5.5 <b>2018</b>	2019
Total Spending (\$M)	3.2 <b>2006</b> 1	3.1 <b>2008</b> 1	3.0 <b>2010</b> 7	3.3 <b>2012</b> 7	4.3 <b>2014</b> 8	4.8 <b>2017</b> 15	5.5 <b>2018</b> 24	<b>2019</b> 25
	3.2 <b>2006</b>	3.1 <b>2008</b>	3.0 <b>2010</b>	3.3 <b>2012</b>	4.3 <b>2014</b>	4.8 <b>2017</b>	5.5 <b>2018</b>	2019
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	3.2 <b>2006</b> 1 1 0 0	3.1 2008 1 1 1 0	3.0 <b>2010</b> 7  7  6  1	3.3 <b>2012</b> 7  7  6  1	4.3 <b>2014</b> 8  8  7  1	4.8 <b>2017</b> 15 15 14 1	5.5 <b>2018</b> 24 24 21 2	2019 25 24 22 2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	3.2 <b>2006</b> 1 1 0 0 0	3.1 2008 1 1 1 0 0	3.0 <b>2010</b> 7  7  6  1  2	3.3 <b>2012</b> 7  7  6  1  2	4.3 <b>2014</b> 8 8 7 1 2	4.8 <b>2017</b> 15 15 14 1 5	5.5 <b>2018</b> 24 24 21 2 8	2019 25 24 22 2 9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	3.2 <b>2006</b> 1 1 0 0	3.1 2008 1 1 1 0	3.0 <b>2010</b> 7 7 6 1 2 70	3.3 <b>2012</b> 7  7  6  1  2  70	4.3 <b>2014</b> 8 8 7 1 2 80	4.8 <b>2017</b> 15 15 14 1 5 150	5.5 <b>2018</b> 24 24 21 2	2019 25 24 22 2 9 230
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	3.2 2006 1 1 0 0 0 10 0.1 0.0	3.1 2008 1 1 1 0 0 10 0.1 0.0	3.0 <b>2010</b> 7 7 6 1 2 70 0.6 0.2	3.3 2012 7 7 6 1 2 70 0.6 0.2	4.3 <b>2014</b> 8  8  7  1  2  80  0.6  0.2	4.8 <b>2017</b> 15 15 14 1 5 150 1.4 0.5	5.5 <b>2018</b> 24 24 21 2 8 220 2.1 0.7	2019 25 24 22 2 9 230 2.2 0.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	3.2 2006 1 1 0 0 0 10 0.1 0.0 0.0	3.1 2008 1 1 1 0 0 10 0.1 0.0 0.0	3.0 <b>2010</b> 7 7 6 1 2 70 0.6 0.2 0.2	3.3 2012  7 7 6 1 2 70 0.6 0.2 0.2	4.3 <b>2014</b> 8  8  7  1  2  80  0.6  0.2  0.2	4.8 <b>2017</b> 15 15 14 1 5 150 1.4 0.5 0.4	5.5 <b>2018</b> 24 24 21 2 8 220 2.1 0.7 0.7	2019 25 24 22 2 9 230 2.2 0.8 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	3.2 2006 1 1 0 0 10 0.1 0.0 0.0 0.0	3.1 2008 1 1 1 0 0 10 0.1 0.0	3.0 <b>2010</b> 7 7 6 1 2 70 0.6 0.2	3.3 2012 7 7 6 1 2 70 0.6 0.2	4.3 <b>2014</b> 8  8  7  1  2  80  0.6  0.2	4.8 <b>2017</b> 15 15 14 1 5 150 1.4 0.5	5.5 <b>2018</b> 24 24 21 2 8 220 2.1 0.7	2019 25 24 22 2 9 230 2.2 0.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	3.2 2006 1 1 0 0 0 10 0.1 0.0 0.0	3.1 2008 1 1 1 0 0 10 0.1 0.0 0.0 0.0	3.0 2010 7 7 6 1 2 70 0.6 0.2 0.2 0.0	3.3 2012  7 7 6 1 2 70 0.6 0.2 0.2 0.0	4.3 <b>2014</b> 8  8  7  1  2  80  0.6  0.2  0.2  0.0	4.8 2017  15 15 14 1 5 150 1.4 0.5 0.4 0.0	5.5 <b>2018</b> 24 24 21 2 8 220 2.1 0.7 0.7 0.0	2019 25 24 22 2 9 230 2.2 0.8 0.7 0.1

Odessa	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	232	296	255	425	477	484	680	654
Visitor Spending (\$M) No Transportation (\$M)	209 153	269 199	231 172	392 318	43 <i>7</i> 352	444 365	628 533	599 504
Transportation (\$M)	56	70	59	75	84	79	95	94
Earnings (\$M)	53	70	60	85	100	88	110	117
Total Employment State & Local Tax Rev. (\$M)	2,600 16.8	2,960 21.8	2,430 18.7	3,060 32.1	3,290 36.7	2,860 37.1	3,320 54.5	3,380 51.6
Local Tax Rev. (\$101)	5.1	7.0	5.9	11.2	13.1	12.7	20.2	18.8
Visitor	3.0	4.5	3.6	8.1	9.2	9.5	16.3	14.8
Business/Employee	2.1	2.5	2.3	3.1	3.9	3.1	3.9	4.1
State Tax Rev. Visitor	11.8 10.3	14.7 12.8	12.8 11.3	20.9 18.5	23.5 20.4	24.4 22.3	34.3 31.4	32.7 29.7
Business/Employee	1.4	1.9	1.6	2.4	3.1	2.1	2.8	3.0
Orange	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	55	71	53	62	66	64	65	59
Visitor Spending (\$M)	55 33	70 40	53 31	62 35	66 40	64 42	65 40	59 3 <i>7</i>
No Transportation (\$M) Transportation (\$M)	22	31	23	27	27	22	25	23
Earnings (\$M)	12	14	12	13	15	16	17	16
Total Employment	640	710	560	620	640	610	610	570
State & Local Tax Rev. (\$M) Local Tax Rev.	4.2 0.9	5.0 1.2	4.0 0.9	4.3 1.0	4.9 1.2	5.5 1.4	5.5 1.4	5.0 1.2
Visitor	0.9	0.9	0.9	0.8	0.9	1.4	1.4	0.9
Business/Employee	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3
State Tax Rev.	3.3	3.8	3.2	3.3	3.7	4.1	4.1	3.7
Visitor Business/Employee	3.1 0.2	3.7 0.2	3.0 0.2	3.2 0.2	3.5 0.2	3.9 0.2	3.8 0.2	3.5 0.3
Palestine	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	32	34	32	36	41	38	39	44
Visitor Spending (\$M)	32	34	32	36	41	38	20	
							39	44
No Transportation (\$M)	27	28	27	30	35	34	34	39
No Transportation (\$M) Transportation (\$M)	27 4	28 6	27 5	30 6	35 6	34 5	34 5	39 5
No Transportation (\$M)	27	28	27	30	35	34	34	39
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	27 4 8 510 2.5	28 6 8 490 2.6	27 5 8 460 2.5	30 6 9 490 2.8	35 6 11 560 3.2	34 5 10 500 3.2	34 5 11 490 3.3	39 5 12 510 3.7
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	27 4 8 510 2.5 0.7	28 6 8 490 2.6 0.7	27 5 8 460 2.5 0.7	30 6 9 490 2.8 0.8	35 6 11 560 3.2 0.9	34 5 10 500 3.2 1.0	34 5 11 490 3.3 1.0	39 5 12 510 3.7 1.1
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	27 4 8 510 2.5 0.7 0.5	28 6 8 490 2.6 0.7 0.6	27 5 8 460 2.5 0.7 0.5	30 6 9 490 2.8 0.8 0.6	35 6 11 560 3.2 0.9 0.7	34 5 10 500 3.2 1.0 0.8	34 5 11 490 3.3 1.0 0.8	39 5 12 510 3.7 1.1 0.9
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	27 4 8 510 2.5 0.7	28 6 8 490 2.6 0.7	27 5 8 460 2.5 0.7	30 6 9 490 2.8 0.8	35 6 11 560 3.2 0.9	34 5 10 500 3.2 1.0	34 5 11 490 3.3 1.0	39 5 12 510 3.7 1.1
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	27 4 8 510 2.5 0.7 0.5 0.2 1.8 1.7	28 6 8 490 2.6 0.7 0.6 0.2 1.9	27 5 8 460 2.5 0.7 0.5 0.2 1.8 1.7	30 6 9 490 2.8 0.8 0.6 0.2 2.0 1.8	35 6 11 560 3.2 0.9 0.7 0.2 2.3 2.1	34 5 10 500 3.2 1.0 0.8 0.2 2.3 2.1	34 5 11 490 3.3 1.0 0.8 0.2 2.3 2.2	39 5 12 510 3.7 1.1 0.9 0.2 2.6 2.4
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	27 4 8 510 2.5 0.7 0.5 0.2 1.8 1.7 0.1	28 6 8 490 2.6 0.7 0.6 0.2 1.9 1.7 0.1	27 5 8 460 2.5 0.7 0.5 0.2 1.8 1.7 0.1	30 6 9 490 2.8 0.8 0.6 0.2 2.0 1.8 0.1	35 6 11 560 3.2 0.9 0.7 0.2 2.3 2.1 0.2	34 5 10 500 3.2 1.0 0.8 0.2 2.3 2.1	34 5 11 490 3.3 1.0 0.8 0.2 2.3 2.2 0.2	39 5 12 510 3.7 1.1 0.9 0.2 2.6 2.4 0.2
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Pampa	27 4 8 510 2.5 0.7 0.5 0.2 1.8 1.7 0.1	28 6 8 490 2.6 0.7 0.6 0.2 1.9 1.7 0.1 <b>2008</b>	27 5 8 460 2.5 0.7 0.5 0.2 1.8 1.7 0.1	30 6 9 490 2.8 0.8 0.6 0.2 2.0 1.8 0.1 <b>2012</b>	35 6 11 560 3.2 0.9 0.7 0.2 2.3 2.1 0.2 <b>2014</b>	34 5 10 500 3.2 1.0 0.8 0.2 2.3 2.1 0.2 <b>2017</b>	34 5 11 490 3.3 1.0 0.8 0.2 2.3 2.2 0.2 2018	39 5 12 510 3.7 1.1 0.9 0.2 2.6 2.4 0.2 <b>2019</b>
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Pampa Total Spending (\$M)	27 4 8 510 2.5 0.7 0.5 0.2 1.8 1.7 0.1 <b>2006</b>	28 6 8 490 2.6 0.7 0.6 0.2 1.9 1.7 0.1 <b>2008</b>	27 5 8 460 2.5 0.7 0.5 0.2 1.8 1.7 0.1 <b>2010</b>	30 6 9 490 2.8 0.8 0.6 0.2 2.0 1.8 0.1 <b>2012</b> 52	35 6 11 560 3.2 0.9 0.7 0.2 2.3 2.1 0.2 <b>2014</b>	34 5 10 500 3.2 1.0 0.8 0.2 2.3 2.1 0.2 <b>2017</b> 38	34 5 11 490 3.3 1.0 0.8 0.2 2.3 2.2 0.2	39 5 12 510 3.7 1.1 0.9 0.2 2.6 2.4 0.2 <b>2019</b>
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Pampa Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	27 4 8 510 2.5 0.7 0.5 0.2 1.8 1.7 0.1 <b>2006</b> 32 32 21	28 6 8 490 2.6 0.7 0.6 0.2 1.9 1.7 0.1 <b>2008</b> 45 45 31	27 5 8 460 2.5 0.7 0.5 0.2 1.8 1.7 0.1 <b>2010</b> 36 36 25	30 6 9 490 2.8 0.8 0.6 0.2 2.0 1.8 0.1 <b>2012</b> 52 52 39	35 6 11 560 3.2 0.9 0.7 0.2 2.3 2.1 0.2 <b>2014</b> 50 50 37	34 5 10 500 3.2 1.0 0.8 0.2 2.3 2.1 0.2 <b>2017</b> 38 38 27	34 5 11 490 3.3 1.0 0.8 0.2 2.3 2.2 0.2 2018	39 5 12 510 3.7 1.1 0.9 0.2 2.6 2.4 0.2 <b>2019</b> 43 43 31
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Pampa Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	27 4 8 510 2.5 0.7 0.5 0.2 1.8 1.7 0.1 <b>2006</b> 32 32 21 11	28 6 8 490 2.6 0.7 0.6 0.2 1.9 1.7 0.1 <b>2008</b> 45 45 31 14	27 5 8 460 2.5 0.7 0.5 0.2 1.8 1.7 0.1 <b>2010</b> 36 36 25 11	30 6 9 490 2.8 0.8 0.6 0.2 2.0 1.8 0.1 <b>2012</b> 52 52 39 14	35 6 11 560 3.2 0.9 0.7 0.2 2.3 2.1 0.2 <b>2014</b> 50 50 37	34 5 10 500 3.2 1.0 0.8 0.2 2.3 2.1 0.2 <b>2017</b> 38 38 27 11	34 5 11 490 3.3 1.0 0.8 0.2 2.3 2.2 0.2 <b>2018</b> 44 44 31 13	39 5 12 510 3.7 1.1 0.9 0.2 2.6 2.4 0.2 <b>2019</b> 43 43 31 12
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Pampa Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	27 4 8 510 2.5 0.7 0.5 0.2 1.8 1.7 0.1 <b>2006</b> 32 32 21 11 8	28 6 8 490 2.6 0.7 0.6 0.2 1.9 1.7 0.1 <b>2008</b> 45 45 31 14 12	27 5 8 460 2.5 0.7 0.5 0.2 1.8 1.7 0.1 <b>2010</b> 36 36 25 11 10	30 6 9 490 2.8 0.8 0.6 0.2 2.0 1.8 0.1 <b>2012</b> 52 52 39 14 15	35 6 11 560 3.2 0.9 0.7 0.2 2.3 2.1 0.2 <b>2014</b> 50 50 37 13	34 5 10 500 3.2 1.0 0.8 0.2 2.3 2.1 0.2 <b>2017</b> 38 38 27 11 12	34 5 11 490 3.3 1.0 0.8 0.2 2.3 2.2 0.2 <b>2018</b> 44 44 31 13 13	39 5 12 510 3.7 1.1 0.9 0.2 2.6 2.4 0.2 <b>2019</b> 43 43 31 12 13
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Pampa Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	27 4 8 510 2.5 0.7 0.5 0.2 1.8 1.7 0.1 <b>2006</b> 32 32 21 11 8 520	28 6 8 490 2.6 0.7 0.6 0.2 1.9 1.7 0.1 <b>2008</b> 45 45 31 14 12 700	27 5 8 460 2.5 0.7 0.5 0.2 1.8 1.7 0.1 <b>2010</b> 36 36 25 11 10 520	30 6 9 490 2.8 0.8 0.6 0.2 2.0 1.8 0.1 <b>2012</b> 52 52 39 14 15 680	35 6 11 560 3.2 0.9 0.7 0.2 2.3 2.1 0.2 <b>2014</b> 50 50 37	34 5 10 500 3.2 1.0 0.8 0.2 2.3 2.1 0.2 <b>2017</b> 38 38 27 11 12 490	34 5 11 490 3.3 1.0 0.8 0.2 2.3 2.2 0.2 <b>2018</b> 44 44 31 13 13 520	39 5 12 510 3.7 1.1 0.9 0.2 2.6 2.4 0.2 <b>2019</b> 43 43 31 12 13 540
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Pampa Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	27 4 8 510 2.5 0.7 0.5 0.2 1.8 1.7 0.1 <b>2006</b> 32 32 21 11 8 520 2.7 0.8	28 6 8 490 2.6 0.7 0.6 0.2 1.9 1.7 0.1 <b>2008</b> 45 45 31 14 12 700 3.8 1.1	27 5 8 460 2.5 0.7 0.5 0.2 1.8 1.7 0.1 <b>2010</b> 36 36 25 11 10 520 3.2 0.9	30 6 9 490 2.8 0.8 0.6 0.2 2.0 1.8 0.1 <b>2012</b> 52 52 39 14 15 680 4.5 1.5	35 6 11 560 3.2 0.9 0.7 0.2 2.3 2.1 0.2 <b>2014</b> 50 50 37 13 14 610 4.4 1.4	34 5 10 500 3.2 1.0 0.8 0.2 2.3 2.1 0.2 <b>2017</b> 38 38 27 11 12 490 3.6 1.1	34 5 11 490 3.3 1.0 0.8 0.2 2.3 2.2 0.2 <b>2018</b> 44 44 31 13 13 520 4.1 1.2	39 5 12 510 3.7 1.1 0.9 0.2 2.6 0.2 <b>2019</b> 43 43 31 12 13 540 4.1 1.2
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Pampa Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	27 4 8 510 2.5 0.7 0.5 0.2 1.8 1.7 0.1 <b>2006</b> 32 32 21 11 8 520 2.7 0.8 0.4	28 6 8 490 2.6 0.7 0.6 0.2 1.9 1.7 0.1 <b>2008</b> 45 45 31 14 12 700 3.8 1.1 0.7	27 5 8 460 2.5 0.7 0.5 0.2 1.8 1.7 0.1 <b>2010</b> 36 36 25 11 10 520 3.2 0.9 0.5	30 6 9 490 2.8 0.8 0.6 0.2 2.0 1.8 0.1 <b>2012</b> 52 52 39 14 15 680 4.5 1.5 0.9	35 6 11 560 3.2 0.9 0.7 0.2 2.3 2.1 0.2 <b>2014</b> 50 50 37 13 14 610 4.4 1.4 0.9	34 5 10 500 3.2 1.0 0.8 0.2 2.3 2.1 0.2 <b>2017</b> 38 38 27 11 12 490 3.6 1.1 0.6	34 5 11 490 3.3 1.0 0.8 0.2 2.3 2.2 0.2 <b>2018</b> 44 44 31 13 13 520 4.1 1.2 0.7	39 5 12 510 3.7 1.1 0.9 0.2 2.6 2.4 0.2 <b>2019</b> 43 43 31 12 13 540 4.1 1.2 0.6
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Pampa Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	27 4 8 510 2.5 0.7 0.5 0.2 1.8 1.7 0.1 <b>2006</b> 32 32 21 11 8 520 2.7 0.8 0.4 0.3	28 6 8 490 2.6 0.7 0.6 0.2 1.9 1.7 0.1 <b>2008</b> 45 45 31 14 12 700 3.8 1.1 0.7 0.5	27 5 8 460 2.5 0.7 0.5 0.2 1.8 1.7 0.1 <b>2010</b> 36 36 25 11 10 520 3.2 0.9 0.5	30 6 9 490 2.8 0.8 0.6 0.2 2.0 1.8 0.1 <b>2012</b> 52 52 39 14 15 680 4.5 1.5 0.9 0.6	35 6 11 560 3.2 0.9 0.7 0.2 2.3 2.1 0.2 <b>2014</b> 50 50 37 13 14 610 4.4 1.4 0.9 0.6	34 5 10 500 3.2 1.0 0.8 0.2 2.3 2.1 0.2 <b>2017</b> 38 38 27 11 12 490 3.6 1.1 0.6 0.5	34 5 11 490 3.3 1.0 0.8 0.2 2.3 2.2 0.2 <b>2018</b> 44 44 31 13 13 520 4.1 1.2 0.7 0.5	39 5 12 510 3.7 1.1 0.9 0.2 2.6 2.4 0.2 <b>2019</b> 43 43 31 12 13 540 4.1 1.2 0.6 0.6
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Pampa Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	27 4 8 510 2.5 0.7 0.5 0.2 1.8 1.7 0.1 <b>2006</b> 32 32 21 11 8 520 2.7 0.8 0.4	28 6 8 490 2.6 0.7 0.6 0.2 1.9 1.7 0.1 <b>2008</b> 45 45 31 14 12 700 3.8 1.1 0.7	27 5 8 460 2.5 0.7 0.5 0.2 1.8 1.7 0.1 <b>2010</b> 36 36 25 11 10 520 3.2 0.9 0.5	30 6 9 490 2.8 0.8 0.6 0.2 2.0 1.8 0.1 <b>2012</b> 52 52 39 14 15 680 4.5 1.5 0.9	35 6 11 560 3.2 0.9 0.7 0.2 2.3 2.1 0.2 <b>2014</b> 50 50 37 13 14 610 4.4 1.4 0.9	34 5 10 500 3.2 1.0 0.8 0.2 2.3 2.1 0.2 <b>2017</b> 38 38 27 11 12 490 3.6 1.1 0.6	34 5 11 490 3.3 1.0 0.8 0.2 2.3 2.2 0.2 <b>2018</b> 44 44 31 13 13 520 4.1 1.2 0.7	39 5 12 510 3.7 1.1 0.9 0.2 2.6 2.4 0.2 <b>2019</b> 43 43 31 12 13 540 4.1 1.2 0.6

Paris	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	46	53	51	59	58	61	63	64
Visitor Spending (\$M) No Transportation (\$M)	46 31	53 33	51 35	58 39	58 40	61 45	63 45	64 47
Transportation (\$M)	15	20	16	19	18	16	18	1 <i>7</i>
Earnings (\$M)	12	13	14	16	16	19	19	20
Total Employment	630	640	640	660	690	770	760	770
State & Local Tax Rev. (\$M) Local Tax Rev.	3.8 1.0	4.1 1.0	4.2 1.1	4.5 1.2	4.6 1.3	5.5 1.6	5.6 1.5	5. <i>7</i> 1.6
Visitor	0.6	0.7	0.7	0.8	0.9	1.0	1.1	1.0
Business/Employee	0.3	0.3	0.4	0.4	0.4	0.5	0.5	0.5
State Tax Rev.	2.8	3.0	3.1	3.3	3.4	3.9	4.0	4.1
Visitor Business/Employee	2.5 0.3	2.7 0.3	2.8 0.3	3.0 0.3	3.0 0.4	3.6 0.4	3.6 0.4	3.6 0.4
Pasadena	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	140	152	121	143	156	230	236	238
Visitor Spending (\$M)	123	135	107	127	135	205	211	207
No Transportation (\$M)	79	83	68	81	90	147	147	146
Transportation (\$M) Earnings (\$M)	44 36	52 37	39 31	46 37	45 43	58 68	65 70	61 73
Total Employment	1,240	1,200	970	1,080	1,180	1,630	1,800	1,780
State & Local Tax Rev. (\$M)	20.0	20.9	19.0	20.5	23.3	31.4	32.1	32.6
Local Tax Rev.	8.7	8.9	8.5	9.0	10.3	13.9	13.9	14.3
Visitor Business/Employee	2.0 6.6	2.3 6.6	1.6 7.0	2.1 6.9	2.5 7.8	5.4 8.5	5.3 8.6	5.2 9.1
State Tax Rev.	11.3	12.0	10.5	11.6	13.0	17.5	18.1	18.3
Visitor	6.8	7.0	5.8	6.5	7.1	11.9	12.1	11.8
Business/Employee	4.5 <b>2006</b>	5.0 <b>2008</b>	4.6 <b>2010</b>	5.1 <b>2012</b>	6.0 <b>2014</b>	5.6 <b>2017</b>	6.1 <b>2018</b>	6.5 <b>2019</b>
Pearland	200h	/UUX	7010	2012	/1114	2017	/UTX	70119
Total Spending (\$M)	60	86	88	111	132	142	142	141
Total Spending (\$M) Visitor Spending (\$M)	60 52	86 78		111 102			142 125	
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	60 52 37 15	86 78 56 22	88 81 61 20	111 102 78 24	132 120	142 126	142	141 121
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	60 52 37 15 16	86 78 56 22 22	88 81 61 20 24	111 102 78 24 31	132 120 96 24 39	142 126 104 22 44	142 125 101 24 44	141 121 98 23 46
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	60 52 37 15 16 550	86 78 56 22 22 750	88 81 61 20 24 810	111 102 78 24 31 960	132 120 96 24 39 1,150	142 126 104 22 44 1,190	142 125 101 24 44 1,170	141 121 98 23 46 1,130
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	60 52 37 15 16	86 78 56 22 22	88 81 61 20 24	111 102 78 24 31 960 9.2	132 120 96 24 39	142 126 104 22 44 1,190 13.5	142 125 101 24 44	141 121 98 23 46 1,130 13.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	60 52 37 15 16 550 5.0 1.7 0.8	86 78 56 22 22 750 7.0 2.4 1.5	88 81 61 20 24 810 7.6	111 102 78 24 31 960 9.2 3.4 2.2	132 120 96 24 39 1,150 11.5 4.4 2.9	142 126 104 22 44 1,190 13.5 5.4 3.5	142 125 101 24 44 1,170 13.5 5.4 3.3	141 121 98 23 46 1,130 13.3 5.3 3.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	60 52 37 15 16 550 5.0 1.7 0.8 0.8	86 78 56 22 22 750 7.0 2.4 1.5	88 81 61 20 24 810 7.6 2.7 1.6	111 102 78 24 31 960 9.2 3.4 2.2 1.2	132 120 96 24 39 1,150 11.5 4.4 2.9	142 126 104 22 44 1,190 13.5 5.4 3.5	142 125 101 24 44 1,170 13.5 5.4 3.3 2.1	141 121 98 23 46 1,130 13.3 5.3 3.1 2.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	60 52 37 15 16 550 5.0 1.7 0.8 0.8 3.4	86 78 56 22 22 750 7.0 2.4 1.5 0.9 4.6	88 81 61 20 24 810 7.6 2.7 1.6 1.1	111 102 78 24 31 960 9.2 3.4 2.2 1.2 5.9	132 120 96 24 39 1,150 11.5 4.4 2.9 1.5 7.1	142 126 104 22 44 1,190 13.5 5.4 3.5 1.9 8.1	142 125 101 24 44 1,170 13.5 5.4 3.3 2.1 8.2	141 121 98 23 46 1,130 13.3 5.3 3.1 2.2 8.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	60 52 37 15 16 550 5.0 1.7 0.8 0.8	86 78 56 22 22 750 7.0 2.4 1.5	88 81 61 20 24 810 7.6 2.7 1.6	111 102 78 24 31 960 9.2 3.4 2.2 1.2	132 120 96 24 39 1,150 11.5 4.4 2.9	142 126 104 22 44 1,190 13.5 5.4 3.5	142 125 101 24 44 1,170 13.5 5.4 3.3 2.1	141 121 98 23 46 1,130 13.3 5.3 3.1 2.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	60 52 37 15 16 550 5.0 1.7 0.8 0.8 3.4 2.7	86 78 56 22 22 750 7.0 2.4 1.5 0.9 4.6 3.8	88 81 61 20 24 810 7.6 2.7 1.6 1.1 4.9	111 102 78 24 31 960 9.2 3.4 2.2 1.2 5.9 4.9	132 120 96 24 39 1,150 11.5 4.4 2.9 1.5 7.1 5.8	142 126 104 22 44 1,190 13.5 5.4 3.5 1.9 8.1 6.6	142 125 101 24 44 1,170 13.5 5.4 3.3 2.1 8.2 6.6	141 121 98 23 46 1,130 13.3 5.3 3.1 2.2 8.0 6.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Pearsall Total Spending (\$M)	60 52 37 15 16 550 5.0 1.7 0.8 0.8 3.4 2.7 0.6 <b>2006</b>	86 78 56 22 22 750 7.0 2.4 1.5 0.9 4.6 3.8 0.8 <b>2008</b>	88 81 61 20 24 810 7.6 2.7 1.6 1.1 4.9 4.1 0.8 <b>2010</b>	111 102 78 24 31 960 9.2 3.4 2.2 1.2 5.9 4.9 1.0 <b>2012</b>	132 120 96 24 39 1,150 11.5 4.4 2.9 1.5 7.1 5.8 1.3 <b>2014</b>	142 126 104 22 44 1,190 13.5 5.4 3.5 1.9 8.1 6.6 1.4 <b>2017</b>	142 125 101 24 44 1,170 13.5 5.4 3.3 2.1 8.2 6.6 1.6 <b>2018</b>	141 121 98 23 46 1,130 13.3 5.3 3.1 2.2 8.0 6.3 1.7 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Pearsall Total Spending (\$M) Visitor Spending (\$M)	60 52 37 15 16 550 5.0 1.7 0.8 0.8 3.4 2.7 0.6 <b>2006</b>	86 78 56 22 22 750 7.0 2.4 1.5 0.9 4.6 3.8 0.8 2008	88 81 61 20 24 810 7.6 2.7 1.6 1.1 4.9 4.1 0.8 <b>2010</b>	111 102 78 24 31 960 9.2 3.4 2.2 1.2 5.9 4.9 1.0 <b>2012</b>	132 120 96 24 39 1,150 11.5 4.4 2.9 1.5 7.1 5.8 1.3 <b>2014</b>	142 126 104 22 44 1,190 13.5 5.4 3.5 1.9 8.1 6.6 1.4 <b>2017</b>	142 125 101 24 44 1,170 13.5 5.4 3.3 2.1 8.2 6.6 1.6 <b>2018</b>	141 121 98 23 46 1,130 13.3 5.3 3.1 2.2 8.0 6.3 1.7 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Pearsall Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	60 52 37 15 16 550 5.0 1.7 0.8 0.8 3.4 2.7 0.6 <b>2006</b>	86 78 56 22 22 750 7.0 2.4 1.5 0.9 4.6 3.8 0.8 <b>2008</b>	88 81 61 20 24 810 7.6 2.7 1.6 1.1 4.9 4.1 0.8 <b>2010</b>	111 102 78 24 31 960 9.2 3.4 2.2 1.2 5.9 4.9 1.0 <b>2012</b> 28 28 26	132 120 96 24 39 1,150 11.5 4.4 2.9 1.5 7.1 5.8 1.3 <b>2014</b>	142 126 104 22 44 1,190 13.5 5.4 3.5 1.9 8.1 6.6 1.4 <b>2017</b>	142 125 101 24 44 1,170 13.5 5.4 3.3 2.1 8.2 6.6 1.6 <b>2018</b>	141 121 98 23 46 1,130 13.3 5.3 3.1 2.2 8.0 6.3 1.7 <b>2019</b> 25 25 24
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Pearsall Total Spending (\$M) Visitor Spending (\$M)	60 52 37 15 16 550 5.0 1.7 0.8 0.8 3.4 2.7 0.6 <b>2006</b>	86 78 56 22 22 750 7.0 2.4 1.5 0.9 4.6 3.8 0.8 2008	88 81 61 20 24 810 7.6 2.7 1.6 1.1 4.9 4.1 0.8 <b>2010</b>	111 102 78 24 31 960 9.2 3.4 2.2 1.2 5.9 4.9 1.0 <b>2012</b>	132 120 96 24 39 1,150 11.5 4.4 2.9 1.5 7.1 5.8 1.3 <b>2014</b>	142 126 104 22 44 1,190 13.5 5.4 3.5 1.9 8.1 6.6 1.4 <b>2017</b>	142 125 101 24 44 1,170 13.5 5.4 3.3 2.1 8.2 6.6 1.6 <b>2018</b>	141 121 98 23 46 1,130 13.3 5.3 3.1 2.2 8.0 6.3 1.7 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Pearsall Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	60 52 37 15 16 550 5.0 1.7 0.8 0.8 3.4 2.7 0.6 <b>2006</b> 6 6 4 1 1 70	86 78 56 22 22 750 7.0 2.4 1.5 0.9 4.6 3.8 0.8 <b>2008</b> 8 8 6 2 2 100	88 81 61 20 24 810 7.6 2.7 1.6 1.1 4.9 4.1 0.8 <b>2010</b> 11 11 9 2 3 140	111 102 78 24 31 960 9.2 3.4 2.2 1.2 5.9 4.9 1.0 <b>2012</b> 28 28 26 2 7	132 120 96 24 39 1,150 11.5 4.4 2.9 1.5 7.1 5.8 1.3 <b>2014</b> 29 29 27 2 7 320	142 126 104 22 44 1,190 13.5 5.4 3.5 1.9 8.1 6.6 1.4 <b>2017</b> 22 22 20 2 5	142 125 101 24 44 1,170 13.5 5.4 3.3 2.1 8.2 6.6 1.6 <b>2018</b> 24 24 22 2 5	141 121 98 23 46 1,130 13.3 5.3 3.1 2.2 8.0 6.3 1.7 <b>2019</b> 25 24 2 5 220
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Pearsall Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	60 52 37 15 16 550 5.0 1.7 0.8 0.8 3.4 2.7 0.6 <b>2006</b> 6 6 4 1 1 70 0.5	86 78 56 22 22 750 7.0 2.4 1.5 0.9 4.6 3.8 0.8 <b>2008</b> 8 8 6 2 2 100 0.6	88 81 61 20 24 810 7.6 2.7 1.6 1.1 4.9 4.1 0.8 <b>2010</b> 11 11 9 2 3 140 1.0	111 102 78 24 31 960 9.2 3.4 2.2 1.2 5.9 4.9 1.0 <b>2012</b> 28 28 26 2 7 340 2.5	132 120 96 24 39 1,150 11.5 4.4 2.9 1.5 7.1 5.8 1.3 <b>2014</b> 29 29 27 2 7 320 2.6	142 126 104 22 44 1,190 13.5 5.4 3.5 1.9 8.1 6.6 1.4 <b>2017</b> 22 22 20 2 5 240 2.0	142 125 101 24 44 1,170 13.5 5.4 3.3 2.1 8.2 6.6 1.6 <b>2018</b> 24 24 22 2 5 240 2.1	141 121 98 23 46 1,130 13.3 5.3 3.1 2.2 8.0 6.3 1.7 <b>2019</b> 25 24 2 5 220 2.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Pearsall Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	60 52 37 15 16 550 5.0 1.7 0.8 0.8 3.4 2.7 0.6 <b>2006</b> 6 6 4 1 1 70 0.5 0.1	86 78 56 22 22 750 7.0 2.4 1.5 0.9 4.6 3.8 0.8 <b>2008</b> 8 8 6 2 2 100 0.6 0.2	88 81 61 20 24 810 7.6 2.7 1.6 1.1 4.9 4.1 0.8 <b>2010</b> 11 11 9 2 3 140 1.0 0.3	111 102 78 24 31 960 9.2 3.4 2.2 1.2 5.9 4.9 1.0 <b>2012</b> 28 28 26 2 7 340 2.5 0.9	132 120 96 24 39 1,150 11.5 4.4 2.9 1.5 7.1 5.8 1.3 <b>2014</b> 29 29 27 2 7 320 2.6 0.9	142 126 104 22 44 1,190 13.5 5.4 3.5 1.9 8.1 6.6 1.4 <b>2017</b> 22 22 20 2 5 240 2.0 0.6	142 125 101 24 44 1,170 13.5 5.4 3.3 2.1 8.2 6.6 1.6 <b>2018</b> 24 24 22 2 5 240 2.1 0.6	141 121 98 23 46 1,130 13.3 5.3 3.1 2.2 8.0 6.3 1.7 <b>2019</b> 25 24 2 5 220 2.2 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Pearsall Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	60 52 37 15 16 550 5.0 1.7 0.8 0.8 3.4 2.7 0.6 <b>2006</b> 6 6 4 1 1 70 0.5	86 78 56 22 22 750 7.0 2.4 1.5 0.9 4.6 3.8 0.8 <b>2008</b> 8 8 6 2 2 100 0.6	88 81 61 20 24 810 7.6 2.7 1.6 1.1 4.9 4.1 0.8 <b>2010</b> 11 11 9 2 3 140 1.0	111 102 78 24 31 960 9.2 3.4 2.2 1.2 5.9 4.9 1.0 <b>2012</b> 28 28 26 2 7 340 2.5	132 120 96 24 39 1,150 11.5 4.4 2.9 1.5 7.1 5.8 1.3 <b>2014</b> 29 29 27 2 7 320 2.6	142 126 104 22 44 1,190 13.5 5.4 3.5 1.9 8.1 6.6 1.4 <b>2017</b> 22 22 20 2 5 240 2.0	142 125 101 24 44 1,170 13.5 5.4 3.3 2.1 8.2 6.6 1.6 <b>2018</b> 24 24 22 2 5 240 2.1	141 121 98 23 46 1,130 13.3 5.3 3.1 2.2 8.0 6.3 1.7 <b>2019</b> 25 24 2 5 220 2.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Pearsall Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	60 52 37 15 16 550 5.0 1.7 0.8 0.8 3.4 2.7 0.6 <b>2006</b> 6 6 4 1 1 70 0.5 0.1 0.0	86 78 56 22 22 750 7.0 2.4 1.5 0.9 4.6 3.8 0.8 2008 8 8 6 2 2 100 0.6 0.2 0.1 0.1	88 81 61 20 24 810 7.6 2.7 1.6 1.1 4.9 4.1 0.8 <b>2010</b> 11 11 9 2 3 140 1.0 0.3 0.2 0.1	111 102 78 24 31 960 9.2 3.4 2.2 1.2 5.9 4.9 1.0 <b>2012</b> 28 28 26 2 7 340 2.5 0.9 0.7 0.3 1.6	132 120 96 24 39 1,150 11.5 4.4 2.9 1.5 7.1 5.8 1.3 <b>2014</b> 29 27 2 7 320 2.6 0.9 0.6 0.3 1.8	142 126 104 22 44 1,190 13.5 5.4 3.5 1.9 8.1 6.6 1.4 <b>2017</b> 22 22 20 2 5 240 2.0 0.6 0.4 0.2 1.4	142 125 101 24 44 1,170 13.5 5.4 3.3 2.1 8.2 6.6 1.6 <b>2018</b> 24 24 22 2 5 240 2.1 0.6 0.4 0.2 1.5	141 121 98 23 46 1,130 13.3 5.3 3.1 2.2 8.0 6.3 1.7 <b>2019</b> 25 24 2 25 220 2.2 0.7 0.5 0.2 1.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Pearsall Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	60 52 37 15 16 550 5.0 1.7 0.8 0.8 3.4 2.7 0.6 <b>2006</b> 6 6 4 1 1 70 0.5 0.1 0.0	86 78 56 22 22 750 7.0 2.4 1.5 0.9 4.6 3.8 0.8 <b>2008</b> 8 8 6 2 2 100 0.6 0.2 0.1 0.1	88 81 61 20 24 810 7.6 2.7 1.6 1.1 4.9 4.1 0.8 <b>2010</b> 11 11 9 2 3 140 1.0 0.3 0.2 0.1	111 102 78 24 31 960 9.2 3.4 2.2 1.2 5.9 4.9 1.0 <b>2012</b> 28 28 26 2 7 340 2.5 0.9 0.7	132 120 96 24 39 1,150 11.5 4.4 2.9 1.5 7.1 5.8 1.3 <b>2014</b> 29 29 27 2 7 320 2.6 0.9 0.6 0.3	142 126 104 22 44 1,190 13.5 5.4 3.5 1.9 8.1 6.6 1.4 2017 22 22 20 2 5 240 2.0 0.6 0.4 0.2	142 125 101 24 44 1,170 13.5 5.4 3.3 2.1 8.2 6.6 1.6 <b>2018</b> 24 24 22 2 5 240 2.1 0.6 0.4 0.2	141 121 98 23 46 1,130 13.3 5.3 3.1 2.2 8.0 6.3 1.7 <b>2019</b> 25 24 2 5 220 2.2 0.7 0.5 0.2

Pecos	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M) Visitor Spending (\$M)	32 32	38 38	39 39	73 73	97 97	114 114	186 186	196 196
No Transportation (\$M)	32 14	30 16	21	73 50	74	96	165	177
Transportation (\$M)	18	22	18	23	23	19	20	19
Earnings (\$M)	4	4	6	13	19	24	37	39
Total Employment	300 2.6	340 2.8	410 3.3	920 6.3	1,190 8.9	1,270 12.0	1,830 20.0	1,830 20.7
State & Local Tax Rev. (\$M) Local Tax Rev.	0.5	2.6 0.6	3.3 0.8	2.2	3.5	4.8	8.5	8.7
Visitor	0.4	0.5	0.6	1.8	2.9	4.0	7.2	7.3
Business/Employee	0.1	0.1	0.2	0.4	0.6	0.8	1.3	1.4
State Tax Rev.	2.0	2.2	2.4	4.1	5.5	7.2	11.4	12.1
Visitor Business/Employee	1.9 0.1	2.1 0.1	2.3 0.1	3.8 0.3	5.0 0.5	6.6 0.5	10.5 1.0	11.0 1.0
Perryton	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	18	24	21	31	32	18	19	19
Visitor Spending (\$M)	18	24	21	31	32	18	19	19
No Transportation (\$M)	10	14	12	22	22	11	11	11
Transportation (\$M) Earnings (\$M)	8 3	10 4	8 4	10 6	9 6	8 4	9 4	8 4
Total Employment	210	270	260	390	340	190	190	190
State & Local Tax Rev. (\$M)	1.5	2.0	1.8	2.7	2.9	1.7	1.8	1.8
Local Tax Rev.	0.4	0.6	0.5	1.0	1.1	0.5	0.5	0.5
Visitor Business/Employee	0.3 0.1	0.5 0.2	0.4	0.7 0.2	0.8 0.3	0.3 0.2	0.3 0.2	0.3
State Tax Rev.	1.1	1.4	0.2 1.2	1.7	1.8	1.2	1.3	0.2 1.3
Visitor	1.0	1.2	1.1	1.5	1.6	1.1	1.2	1.1
Business/Employee	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1
Pflugerville	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	33	39	46	51	54	71	81	83
Visitor Spending (\$M) No Transportation (\$M)	29 24	34 26	41 33	45 36	47 39	62 54	72 62	73 64
Transportation (\$M)	6	8	33 8	9	8	8	10	9
Earnings (\$M)	8	10	12	14	16	24	27	29
Total Employment	320	350	450	470	500	660	740	750
State & Local Tax Rev. (\$M)	5.1	5.7	6.7	7.6	9.0	12.9	14.7	15.7
Local Tax Rev. Visitor	2.2 0.3	2.4 0.4	3.0 0.6	3.4 0.6	4.0 0.7	6.2 1.2	7.0 1.5	7.6 1.6
Business/Employee	1.9	2.0	2.4	2.7	3.3	5.1	5.5	6.0
State Tax Rev.	2.8	3.3	3.7	4.3	5.0	6.7	7.7	8.2
Visitor	1.6 1.3	1.7	2.1 1.6	2.3 2.0	2.4 2.6	3.3 3.4	3.8 3.9	3.9 4.2
Business/Employee Pharr	2006	1.5 <b>2008</b>	2010	2.0 2012	2014	2017	2018	2019
Total Spending (\$M)	104	128	118	128	139	124	124	134
Visitor Spending (\$M)	104	127	118	128	139	124	124	134
No Transportation (\$M)	88	105	100	107	118	108	106	117
Transportation (\$M)	16	23	18	21	21	16	18	18
Earnings (\$M) Total Employment	27 1,510	32 1,700	33 1,600	35 1,630	39 1,790	40 1,730	39 1,640	43 1,730
State & Local Tax Rev. (\$M)	8.8	10.3	10.0	10.5	11.7	11.4	11.6	12.6
Local Tax Rev.	2.7	3.1	3.1	3.3	3.7	3.7	3.8	4.2
Visitor	1.6	2.0	1.8	2.0	2.2	2.0	2.0	2.2
Business/Employee								
	1.1 6.1	1.1 7.1	1.3	1.3	1.5 8.0	1. <i>7</i>	1.8 7.8	1.9
State Tax Rev. Visitor	1.1 6.1 5.3	1.1 7.1 6.3	1.3 6.8 6.0	7.2 6.2	8.0 6.9	7.7 6.5	7.8 6.5	8.4 7.0

Plainview	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	41	43	42	45	43	40	41	42
Visitor Spending (\$M)	41	43	42	44	42	40	41	42
No Transportation (\$M)	39	40	39	41	39	38	38	39
Transportation (\$M) Earnings (\$M)	3 10	3 10	3 10	3 10	3 10	3 11	3 11	3 12
Total Employment	770	750	690	660	630	600	630	670
State & Local Tax Rev. (\$M)	3.5	3.6	3.5	3.7	3.6	3.6	3.7	3.8
Local Tax Rev.	0.9	1.0	1.0	1.0	1.0	1.1	1.1	1.1
Visitor	0.6	0.7	0.6	0.7	0.7	0.7	0.7	0.7
Business/Employee	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4
State Tax Rev.	2.5	2.6	2.6	2.7	2.6	2.6	2.6	2.7
Visitor	2.3	2.4	2.3	2.4	2.3	2.3	2.3	2.4
Business/Employee <b>Plano</b>	0.2 <b>2006</b>	0.3 <b>2008</b>	0.2 <b>2010</b>	0.3 <b>2012</b>	0.3 <b>2014</b>	0.3 <b>2017</b>	0.3 <b>2018</b>	0.3 <b>2019</b>
Total Spending (\$M)	424	477	435	484	556	713	758	829
Visitor Spending (\$M)	412	457	414	458	523	665	713	783
No Transportation (\$M)	346	377	354	389	454	603	644	714
Transportation (\$M)	66	80	60	68	68	62	69	69
Earnings (\$M)	133	147	142	158	188	259	274	302
Total Employment	4,820	5,110	4,760	4,870	5,390	6,750	6,920	7,480
State & Local Tax Rev. (\$M)	37.2	40.5	38.4	42.1	49.5	66.9	71.4	77.6
Local Tax Rev.	13.0	14.1	13.7	15.1	18.0	25.6	27.3	29.6
Visitor	8.0	9.0	8.0	9.0	10.9	16.4	17.8	19.6
Business/Employee State Tax Rev.	4.9 24.3	5.2 26.4	5.7 24.7	6.1 27.0	7.1 31.5	9.2 41.3	9.5 44.1	9.9 48.0
Visitor	20.9	22.5	20.9	22.5	26.0	35.1	37.4	41.0
Business/Employee	3.3	3.9	3.8	4.5	5.5	6.1	6.7	7.0
Pleasanton	2006	2008	2010	2012	2014	2017	2018	2019
i icasanton	2000	2000	2010	2012	2014	2017	2010	2019
		<b>2008</b> 8	10	18	40	28	33	32
Total Spending (\$M) Visitor Spending (\$M)	7 7		10 10		40 40	28 28	33 33	32 32
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	7 7 5	8 8 6	10 10 8	18 18 16	40 40 36	28 28 25	33 33 30	32 32 29
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	7 7 5 2	8 8 6 2	10 10 8 2	18 18 16 2	40 40 36 3	28 28 25 3	33 33 30 3	32 32 29 3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	7 7 5 2 2	8 8 6 2 2	10 10 8 2 3	18 18 16 2 5	40 40 36 3 13	28 28 25 3 10	33 33 30 3 11	32 32 29 3 12
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	7 7 5 2 2 90	8 8 6 2 2 100	10 10 8 2 3 120	18 18 16 2 5	40 40 36 3 13 430	28 28 25 3 10 330	33 33 30 3 11 340	32 32 29 3 12 350
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	7 7 5 2 2 90 0.5	8 8 6 2 2 100 0.6	10 10 8 2 3 120 0.8	18 18 16 2 5 200 1.5	40 40 36 3 13 430 3.3	28 28 25 3 10 330 2.4	33 33 30 3 11 340 2.8	32 32 29 3 12 350 2.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	7 7 5 2 2 90	8 8 6 2 2 100 0.6 0.2	10 10 8 2 3 120 0.8 0.3	18 18 16 2 5 200 1.5 0.5	40 40 36 3 13 430 3.3 1.2	28 28 25 3 10 330 2.4 0.8	33 33 30 3 11 340 2.8 1.0	32 32 29 3 12 350 2.8 1.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	7 7 5 2 2 90 0.5 0.1	8 8 6 2 2 100 0.6	10 10 8 2 3 120 0.8	18 18 16 2 5 200 1.5	40 40 36 3 13 430 3.3	28 28 25 3 10 330 2.4	33 33 30 3 11 340 2.8	32 32 29 3 12 350 2.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	7 7 5 2 2 90 0.5 0.1 0.1 0.1	8 8 6 2 2 100 0.6 0.2 0.1 0.1	10 10 8 2 3 120 0.8 0.3 0.2 0.1	18 18 16 2 5 200 1.5 0.5 0.4 0.1 1.0	40 40 36 3 13 430 3.3 1.2 1.0 0.2 2.1	28 28 25 3 10 330 2.4 0.8 0.6 0.2 1.6	33 33 30 3 11 340 2.8 1.0 0.7	32 32 29 3 12 350 2.8 1.0 0.8 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	7 7 5 2 90 0.5 0.1 0.1 0.1 0.4 0.3	8 8 6 2 2 100 0.6 0.2 0.1 0.1 0.4 0.4	10 10 8 2 3 120 0.8 0.3 0.2 0.1 0.6 0.5	18 18 16 2 5 200 1.5 0.5 0.4 0.1 1.0	40 40 36 3 13 430 3.3 1.2 1.0 0.2 2.1 1.9	28 28 25 3 10 330 2.4 0.8 0.6 0.2 1.6 1.4	33 33 30 3 11 340 2.8 1.0 0.7 0.2 1.8 1.7	32 32 29 3 12 350 2.8 1.0 0.8 0.2 1.8 1.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	7 7 5 2 90 0.5 0.1 0.1 0.1 0.4 0.3 0.0	8 8 6 2 2 100 0.6 0.2 0.1 0.1 0.4 0.4	10 10 8 2 3 120 0.8 0.3 0.2 0.1 0.6 0.5	18 18 16 2 5 200 1.5 0.5 0.4 0.1 1.0 0.9	40 40 36 3 13 430 3.3 1.2 1.0 0.2 2.1 1.9	28 28 25 3 10 330 2.4 0.8 0.6 0.2 1.6 1.4 0.2	33 33 30 3 11 340 2.8 1.0 0.7 0.2 1.8 1.7	32 32 29 3 12 350 2.8 1.0 0.8 0.2 1.8 1.6 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Port Aransas	7 7 5 2 2 90 0.5 0.1 0.1 0.4 0.3 0.0 2006	8 8 6 2 2 100 0.6 0.2 0.1 0.1 0.4 0.4 0.1	10 10 8 2 3 120 0.8 0.3 0.2 0.1 0.6 0.5 0.1	18 18 16 2 5 200 1.5 0.5 0.4 0.1 1.0 0.9 0.1	40 40 36 3 13 430 3.3 1.2 1.0 0.2 2.1 1.9 0.2 <b>2014</b>	28 28 25 3 10 330 2.4 0.8 0.6 0.2 1.6 1.4 0.2	33 33 30 3 11 340 2.8 1.0 0.7 0.2 1.8 1.7 0.2 2018	32 32 29 3 12 350 2.8 1.0 0.8 0.2 1.8 1.6 0.2 2019
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Port Aransas Total Spending (\$M)	7 7 7 5 2 2 90 0.5 0.1 0.1 0.1 0.4 0.3 0.0 2006	8 8 6 2 2 100 0.6 0.2 0.1 0.1 0.4 0.4 0.1 <b>2008</b>	10 10 8 2 3 120 0.8 0.3 0.2 0.1 0.6 0.5 0.1	18 18 16 2 5 200 1.5 0.5 0.4 0.1 1.0 0.9 0.1 <b>2012</b>	40 40 36 3 13 430 3.3 1.2 1.0 0.2 2.1 1.9 0.2 <b>2014</b> 245	28 28 25 3 10 330 2.4 0.8 0.6 0.2 1.6 1.4 0.2 2017	33 33 30 3 11 340 2.8 1.0 0.7 0.2 1.8 1.7 0.2 <b>2018</b>	32 32 29 3 12 350 2.8 1.0 0.8 0.2 1.8 1.6 0.2 <b>2019</b> 243
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Port Aransas Total Spending (\$M) Visitor Spending (\$M)	7 7 7 5 2 2 90 0.5 0.1 0.1 0.1 0.4 0.3 0.0 2006	8 8 6 2 2 100 0.6 0.2 0.1 0.1 0.4 0.4 0.1 <b>2008</b>	10 10 8 2 3 120 0.8 0.3 0.2 0.1 0.6 0.5 0.1	18 18 16 2 5 200 1.5 0.5 0.4 0.1 1.0 0.9 0.1 <b>2012</b> 236 236	40 40 36 3 13 430 3.3 1.2 1.0 0.2 2.1 1.9 0.2 <b>2014</b> 245 245	28 28 25 3 10 330 2.4 0.8 0.6 0.2 1.6 1.4 0.2 <b>2017</b> 208 208	33 33 30 3 11 340 2.8 1.0 0.7 0.2 1.8 1.7 0.2 <b>2018</b>	32 32 29 3 12 350 2.8 1.0 0.8 0.2 1.8 1.6 0.2 <b>2019</b> 243 243
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Port Aransas Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	7 7 7 5 2 2 90 0.5 0.1 0.1 0.1 0.4 0.3 0.0 2006 180 180 153	8 8 6 2 2 100 0.6 0.2 0.1 0.1 0.4 0.4 0.1 <b>2008</b> 190 190	10 10 8 2 3 120 0.8 0.3 0.2 0.1 0.6 0.5 0.1	18 18 16 2 5 200 1.5 0.5 0.4 0.1 1.0 0.9 0.1 <b>2012</b> 236 236 202	40 40 36 3 13 430 3.3 1.2 1.0 0.2 2.1 1.9 0.2 <b>2014</b> 245 245 212	28 28 25 3 10 330 2.4 0.8 0.6 0.2 1.6 1.4 0.2 <b>2017</b> 208 208 185	33 33 30 3 11 340 2.8 1.0 0.7 0.2 1.8 1.7 0.2 <b>2018</b> 147 147 127	32 32 29 3 12 350 2.8 1.0 0.8 0.2 1.8 1.6 0.2 <b>2019</b> 243 243 215
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Port Aransas Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	7 7 7 5 2 2 90 0.5 0.1 0.1 0.1 0.4 0.3 0.0  2006  180 180 153 27	8 8 6 2 2 100 0.6 0.2 0.1 0.1 0.4 0.4 0.1 <b>2008</b> 190 190 158 32	10 10 8 2 3 120 0.8 0.3 0.2 0.1 0.6 0.5 0.1	18 18 16 2 5 200 1.5 0.5 0.4 0.1 1.0 0.9 0.1 <b>2012</b> 236 236 202 34	40 40 36 3 13 430 3.3 1.2 1.0 0.2 2.1 1.9 0.2 <b>2014</b> 245 245 212 33	28 28 25 3 10 330 2.4 0.8 0.6 0.2 1.6 1.4 0.2 <b>2017</b> 208 208 185 24	33 33 30 3 11 340 2.8 1.0 0.7 0.2 1.8 1.7 0.2 <b>2018</b> 147 147 127 19	32 32 29 3 12 350 2.8 1.0 0.8 0.2 1.8 1.6 0.2 <b>2019</b> 243 243 215 28
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Port Aransas Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	7 7 7 5 2 90 0.5 0.1 0.1 0.1 0.4 0.3 0.0 2006 180 180 153 27 51	8 8 6 2 2 100 0.6 0.2 0.1 0.4 0.4 0.1 <b>2008</b> 190 190 158 32 52	10 10 8 2 3 120 0.8 0.3 0.2 0.1 0.6 0.5 0.1 <b>2010</b> 202 202 174 29 61	18 18 16 2 5 200 1.5 0.5 0.4 0.1 1.0 0.9 0.1  2012  236 236 202 34 72	40 40 36 3 13 430 3.3 1.2 1.0 0.2 2.1 1.9 0.2 <b>2014</b> 245 245 212 33 82	28 28 25 3 10 330 2.4 0.8 0.6 0.2 1.6 1.4 0.2 2017 208 208 185 24 74	33 33 30 3 11 340 2.8 1.0 0.7 0.2 1.8 1.7 0.2 <b>2018</b> 147 147 127 19 55	32 32 29 3 12 350 2.8 1.0 0.8 0.2 1.8 1.6 0.2 <b>2019</b> 243 243 215 28 89
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Port Aransas Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	7 7 7 5 2 2 90 0.5 0.1 0.1 0.1 0.4 0.3 0.0  2006  180 180 153 27	8 8 6 2 2 100 0.6 0.2 0.1 0.1 0.4 0.4 0.1 <b>2008</b> 190 190 158 32	10 10 8 2 3 120 0.8 0.3 0.2 0.1 0.6 0.5 0.1	18 18 16 2 5 200 1.5 0.5 0.4 0.1 1.0 0.9 0.1 <b>2012</b> 236 236 202 34	40 40 36 3 13 430 3.3 1.2 1.0 0.2 2.1 1.9 0.2 <b>2014</b> 245 245 212 33	28 28 25 3 10 330 2.4 0.8 0.6 0.2 1.6 1.4 0.2 <b>2017</b> 208 208 185 24	33 33 30 3 11 340 2.8 1.0 0.7 0.2 1.8 1.7 0.2 <b>2018</b> 147 147 127 19	32 32 29 3 12 350 2.8 1.0 0.8 0.2 1.8 1.6 0.2 <b>2019</b> 243 243 215 28
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Port Aransas Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	7 7 7 5 2 90 0.5 0.1 0.1 0.1 0.4 0.3 0.0  2006  180 180 183 27 51 2,620 14.1 4.7	8 8 6 2 2 100 0.6 0.2 0.1 0.1 0.4 0.4 0.1 <b>2008</b> 190 158 32 52 2,630 14.5 4.9	10 10 8 2 3 120 0.8 0.3 0.2 0.1 0.6 0.5 0.1 <b>2010</b> 202 202 174 29 61 2,920 15.7 5.2	18 18 18 16 2 5 200 1.5 0.5 0.4 0.1 1.0 0.9 0.1  2012 236 236 236 202 34 72 3,180 18.2 6.3	40 40 36 3 13 430 3.3 1.2 1.0 0.2 2.1 1.9 0.2 <b>2014</b> 245 245 212 33 82 3,410 19.3 6.8	28 28 28 25 3 10 330 2.4 0.8 0.6 0.2 1.6 1.4 0.2 <b>2017</b> 208 208 185 24 74 2,900 17.9 6.5	33 33 30 3 11 340 2.8 1.0 0.7 0.2 1.8 1.7 0.2 <b>2018</b> 147 147 127 19 55 2,080 12.6 4.5	32 32 29 3 3 12 350 2.8 1.0 0.8 0.2 1.8 1.6 0.2 <b>2019</b> 243 243 215 28 89 3,330 20.9 7.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Port Aransas Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	7 7 7 5 2 90 0.5 0.1 0.1 0.1 0.4 0.3 0.0  2006  180 180 183 27 51 2,620 14.1 4.7 4.6	8 8 6 2 2 100 0.6 0.2 0.1 0.1 0.4 0.4 0.1 <b>2008</b> 190 158 32 52 2,630 14.5 4.9 4.8	10 10 8 2 3 120 0.8 0.3 0.2 0.1 0.6 0.5 0.1 <b>2010</b> 202 202 174 29 61 2,920 15.7 5.2 5.1	18 18 18 16 2 5 200 1.5 0.5 0.4 0.1 1.0 0.9 0.1  2012  236 236 202 34 72 3,180 18.2 6.3 6.2	40 40 36 3 13 430 3.3 1.2 1.0 0.2 2.1 1.9 0.2 <b>2014</b> 245 245 212 33 82 3,410 19.3 6.8 6.6	28 28 28 25 3 10 330 2.4 0.8 0.6 0.2 1.6 1.4 0.2 2017 208 208 185 24 74 2,900 17.9 6.5 6.3	33 33 30 3 11 340 2.8 1.0 0.7 0.2 1.8 1.7 0.2 2018 147 147 127 19 55 2,080 12.6 4.5 4.3	32 32 29 3 3 12 350 2.8 1.0 0.8 0.2 1.8 1.6 0.2 <b>2019</b> 243 243 215 28 89 3,330 20.9 7.7 7.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Port Aransas Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	7 7 7 5 2 90 0.5 0.1 0.1 0.1 0.4 0.3 0.0  2006  180 180 180 153 27 51 2,620 14.1 4.7 4.6 0.1	8 8 6 2 2 100 0.6 0.2 0.1 0.4 0.4 0.1 <b>2008</b> 190 158 32 52 2,630 14.5 4.9 4.8 0.1	10 10 8 2 3 120 0.8 0.3 0.2 0.1 0.6 0.5 0.1 <b>2010</b> 202 202 174 29 61 2,920 15.7 5.2 5.1 0.1	18 18 18 16 2 5 200 1.5 0.5 0.4 0.1 1.0 0.9 0.1  2012  236 236 202 34 72 3,180 18.2 6.3 6.2 0.1	40 40 36 3 13 430 3.3 1.2 1.0 0.2 2.1 1.9 0.2 <b>2014</b> 245 245 212 33 82 3,410 19.3 6.8 6.6 0.2	28 28 28 25 3 10 330 2.4 0.8 0.6 0.2 1.6 1.4 0.2 <b>2017</b> 208 208 185 24 74 2,900 17.9 6.5 6.3 0.2	33 33 30 3 11 340 2.8 1.0 0.7 0.2 1.8 1.7 0.2 2018 147 147 127 19 55 2,080 12.6 4.5 4.3 0.2	32 32 29 3 12 350 2.8 1.0 0.8 0.2 1.8 1.6 0.2 <b>2019</b> 243 243 215 28 89 3,330 20.9 7.7 7.5 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Port Aransas Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	7 7 7 5 2 2 90 0.5 0.1 0.1 0.1 0.4 0.3 0.0 2006  180 180 153 27 51 2,620 14.1 4.7 4.6 0.1 9.4	8 8 6 2 2 100 0.6 0.2 0.1 0.1 0.4 0.4 0.1 2008 190 190 158 32 2,630 14.5 4.9 4.8 0.1 9.6	10 10 8 8 2 3 120 0.8 0.3 0.2 0.1 0.6 0.5 0.1 <b>2010</b> 202 202 174 29 61 2,920 15.7 5.2 5.1 0.1	18 18 16 2 5 200 1.5 0.5 0.4 0.1 1.0 0.9 0.1 2012 236 236 202 34 72 3,180 18.2 6.3 6.2 0.1 11.9	40 40 36 3 13 430 3.3 1.2 1.0 0.2 2.1 1.9 0.2 <b>2014</b> 245 245 245 212 33 82 3,410 19.3 6.8 6.6 0.2 12.5	28 28 25 3 10 330 2.4 0.8 0.6 0.2 1.6 1.4 0.2 2017 208 208 185 24 74 2,900 17.9 6.5 6.3 0.2 11.4	33 33 33 31 340 2.8 1.0 0.7 0.2 1.8 1.7 0.2 <b>2018</b> 147 147 127 19 55 2,080 12.6 4.5 4.3 0.2 8.1	32 32 29 3 12 350 2.8 1.0 0.8 0.2 1.8 1.6 0.2 <b>2019</b> 243 243 215 28 89 3,330 20.9 7.7 7.5 0.3 13.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Port Aransas Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	7 7 7 5 2 90 0.5 0.1 0.1 0.1 0.4 0.3 0.0  2006  180 180 180 153 27 51 2,620 14.1 4.7 4.6 0.1	8 8 6 2 2 100 0.6 0.2 0.1 0.4 0.4 0.1 <b>2008</b> 190 158 32 52 2,630 14.5 4.9 4.8 0.1	10 10 8 2 3 120 0.8 0.3 0.2 0.1 0.6 0.5 0.1 <b>2010</b> 202 202 174 29 61 2,920 15.7 5.2 5.1 0.1	18 18 18 16 2 5 200 1.5 0.5 0.4 0.1 1.0 0.9 0.1  2012  236 236 202 34 72 3,180 18.2 6.3 6.2 0.1	40 40 36 3 13 430 3.3 1.2 1.0 0.2 2.1 1.9 0.2 <b>2014</b> 245 245 212 33 82 3,410 19.3 6.8 6.6 0.2	28 28 28 25 3 10 330 2.4 0.8 0.6 0.2 1.6 1.4 0.2 <b>2017</b> 208 208 185 24 74 2,900 17.9 6.5 6.3 0.2	33 33 30 3 11 340 2.8 1.0 0.7 0.2 1.8 1.7 0.2 <b>2018</b> 147 147 127 19 55 2,080 12.6 4.5 4.3 0.2	32 32 29 3 3 12 350 2.8 1.0 0.8 0.2 1.8 1.6 0.2 <b>2019</b> 243 243 215 28 89 3,330 20.9 7.7 7.5 0.3

Port Arthur	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	91 89	122 120	116 114	131 130	144 142	140 138	152 150	168 166
Visitor Spending (\$M) No Transportation (\$M)	54	72	70	77	88	95	100	112
Transportation (\$M)	35	48	44	53	54	43	50	55
Earnings (\$M)	18	24	26	28	31	33	35	40
Total Employment	1,000 7.8	1,280 9.7	1,320 9.7	1,380 10.3	1,530 11.6	1,500 13.0	1,520 13.9	1,720 15.2
State & Local Tax Rev. (\$M) Local Tax Rev.	7.0 2.1	2.8	2.7	2.9	3.3	3.9	4.2	4.6
Visitor	1.2	1.8	1.7	1.9	2.2	2.6	2.9	3.2
Business/Employee	0.9	0.9	1.0	1.0	1.1	1.3	1.3	1.4
State Tax Rev.	5. <i>7</i>	6.9	7.1	7.4	8.4	9.1	9.7	10.6
Visitor Business/Employee	5.0 0. <i>7</i>	6.1 0.8	6.3 0.8	6.6 0.8	7.4 1.0	8.1 1.0	8.6 1.1	9.5 1.1
Port Isabel	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	7	7	6	7	7	8	8	8
Visitor Spending (\$M)	7	7	6	7	7	8	8	8
No Transportation (\$M)	6 1	6 1	6 1	6 1	6 1	8 1	<i>7</i> 1	<i>7</i> 1
Transportation (\$M) Earnings (\$M)	2	1	2	2	2	2	2	2
Total Employment	100	80	80	80	80	110	90	90
State & Local Tax Rev. (\$M)	0.7	0.6	0.6	0.6	0.7	8.0	8.0	8.0
Local Tax Rev.	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Visitor Business/Employee	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.2 0.1	0.2 0.1	0.2 0.1
State Tax Rev.	0.4	0.1	0.1	0.1	0.1	0.5	0.1	0.1
Visitor	0.4	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Port Lavaca	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	16	21	20	23	28	30	34	34
Visitor Spending (\$M) No Transportation (\$M)	16 14	21 18	20 18	23 20	28 25	30 28	34 31	34 32
Transportation (\$M)	2	3	2	3	3	2	3	3
Earnings (\$M)	5	6	6	7	7	8	9	10
Total Employment	220	280	260	270	260	280	310	320
State & Local Tax Rev. (\$M) Local Tax Rev.	1.4 0.5	1.8 0.6	1. <i>7</i> 0.6	1.9 0. <i>7</i>	2.3 0.8	2.7 1.0	3.1 1.2	3.2 1.2
Visitor	0.3	0.6	0.6	0.7	0.6	0.7	0.9	0.9
Business/Employee	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.4
State Tax Rev.	0.9	1.1	1.1	1.2	1.5	1.7	1.9	2.0
Visitor Business/Employee	0.7 0.2	0.9 0.2	0.9 0.2	1.0 0.2	1.3 0.2	1.5 0.2	1. <i>7</i> 0.3	1.7 0.3
Portland	2006	2008	2010	2012	2014	2017	2018	<b>2019</b>
Total Spending (\$M)	19	22	23	31	36	61	71	77
Visitor Spending (\$M)	19	22	23	31	36	61	71	77
No Transportation (\$M)	15	16	18	24	28	52	59	65
Transportation (\$M)	4	6	5	7	7	9	12	12
Earnings (\$M) Total Employment	5 240	5 260	6 290	8 360	10 430	20 770	24 900	26 950
State & Local Tax Rev. (\$M)	1.7	1.9	2.0	2.6	3.1	5.8	6.6	7.2
Local Tax Rev.	0.6	0.6	0.7	0.9	1.1	2.2	2.4	2.7
Visitor	0.4	0.4	0.4	0.6	0.8	1.7	1.9	2.1
Business/Employee					(1, 1)	$\alpha_{5}$	0.5	0.5
	0.2	0.2	0.2	0.3	0.3	0.5		
State Tax Rev. Visitor	0.2 1.1 1.0	1.3 1.1	1.4 1.2	1.7 1.5	2.0 1.8	3.6 3.3	4.1 3.8	4.5 4.1

Pottsboro	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	31	33	27	26	29	26	27	29
Visitor Spending (\$M) No Transportation (\$M)	31 1 <i>7</i>	33 1 <i>7</i>	2 <i>7</i> 15	26 13	29 16	26 16	27 16	29 1 <i>7</i>
Transportation (\$M)	17	17	12	13	13	10	11	12
Earnings (\$M)	5	5	5	4	5	5	6	6
Total Employment	290	260	230	200	210	220	230	240
State & Local Tax Rev. (\$M)	2.2	2.1	1.9	1.6	1.9	2.0	2.0	2.1
Local Tax Rev.	0.4	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Visitor	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4
Business/Employee State Tax Rev.	0.0 1.8	0.0 1.8	0.0 1.6	0.0 1.3	0.0 1.6	0.0 1.6	0.0 1.6	0.0 1. <i>7</i>
Visitor	1.8	1.8	1.6	1.3	1.5	1.6	1.6	1.7 1.7
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Raymondville	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	11	14	12	14	13	16	17	17
Visitor Spending (\$M)	11	14	12	14	13	16	17	1 <i>7</i>
No Transportation (\$M)	5	6	6	6	6	9	9	9
Transportation (\$M)	6	8	6	7	7	7	8	8
Earnings (\$M)	2 80	2 90	2 80	2 80	2 70	3 100	3 110	3 110
Total Employment State & Local Tax Rev. (\$M)	0.8	0.9	0.9	0.9	0.9	1.2	1.2	1.2
Local Tax Rev. (\$100)	0.0	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Visitor	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Tax Rev.	0.7	0.7	0.7	0.7	0.7	1.0	1.0	1.0
Visitor	0.6	0.7	0.7	0.6	0.7	0.9	0.9	0.9
Business/Employee <b>Red Oak</b>	0.1 <b>2006</b>	0.1 <b>2008</b>	0.1 <b>2010</b>	0.1 <b>2012</b>	0.1 <b>2014</b>	0.1 <b>2017</b>	0.1 <b>2018</b>	0.1 <b>2019</b>
Ken Oak	2006	700X	2010	7017	2014	2017	70 IX	7019
Total Spending (\$M)	12	13	12	12	14	16	17	17
Total Spending (\$M) Visitor Spending (\$M)	12 12	13 13	12 12	12 12	14 14	16 16	17 17	1 <i>7</i> 1 <i>7</i>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	12 12 8	13 13 8	12 12 8	12 12 8	14 14 10	16 16 12	17 17 12	17 17 13
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	12 12 8 4	13 13 8 5	12 12 8 4	12 12 8 4	14 14 10 5	16 16 12 4	17 17 12 5	17 17 13 4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	12 12 8	13 13 8	12 12 8	12 12 8	14 14 10	16 16 12	17 17 12 5 5	17 17 13 4 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	12 12 8 4 3 90 1.0	13 13 8 5 3	12 12 8 4 3	12 12 8 4 3	14 14 10 5 4	16 16 12 4 5	17 17 12 5	17 17 13 4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	12 12 8 4 3 90 1.0 0.3	13 13 8 5 3 90 1.1 0.3	12 12 8 4 3 90 1.0 0.3	12 12 8 4 3 80 1.0 0.3	14 14 10 5 4 100 1.2 0.4	16 16 12 4 5 120 1.6 0.5	17 17 12 5 5 130 1.7 0.5	17 17 13 4 5 130 1.7 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	12 12 8 4 3 90 1.0 0.3 0.2	13 13 8 5 3 90 1.1 0.3 0.2	12 12 8 4 3 90 1.0 0.3 0.2	12 12 8 4 3 80 1.0 0.3 0.2	14 14 10 5 4 100 1.2 0.4 0.2	16 16 12 4 5 120 1.6 0.5 0.3	17 17 12 5 5 130 1.7 0.5 0.3	17 17 13 4 5 130 1.7 0.5 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	12 12 8 4 3 90 1.0 0.3 0.2	13 13 8 5 3 90 1.1 0.3 0.2	12 12 8 4 3 90 1.0 0.3 0.2	12 12 8 4 3 80 1.0 0.3 0.2	14 14 10 5 4 100 1.2 0.4 0.2	16 16 12 4 5 120 1.6 0.5 0.3	17 17 12 5 5 130 1.7 0.5 0.3	17 17 13 4 5 130 1.7 0.5 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	12 12 8 4 3 90 1.0 0.3 0.2 0.1	13 13 8 5 3 90 1.1 0.3 0.2 0.1	12 12 8 4 3 90 1.0 0.3 0.2 0.1	12 12 8 4 3 80 1.0 0.3 0.2 0.1	14 14 10 5 4 100 1.2 0.4 0.2 0.1 0.9	16 16 12 4 5 120 1.6 0.5 0.3 0.2	17 17 12 5 5 130 1.7 0.5 0.3 0.2	17 17 13 4 5 130 1.7 0.5 0.4 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	12 12 8 4 3 90 1.0 0.3 0.2	13 13 8 5 3 90 1.1 0.3 0.2 0.1 0.8 0.7	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.8 0.7	12 12 8 4 3 80 1.0 0.3 0.2 0.1 0.7	14 14 10 5 4 100 1.2 0.4 0.2 0.1 0.9	16 16 12 4 5 120 1.6 0.5 0.3 0.2 1.1	17 17 12 5 5 130 1.7 0.5 0.3 0.2 1.1	17 17 13 4 5 130 1.7 0.5 0.4 0.2 1.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.7	13 13 8 5 3 90 1.1 0.3 0.2 0.1	12 12 8 4 3 90 1.0 0.3 0.2 0.1	12 12 8 4 3 80 1.0 0.3 0.2 0.1	14 14 10 5 4 100 1.2 0.4 0.2 0.1 0.9	16 16 12 4 5 120 1.6 0.5 0.3 0.2	17 17 12 5 5 130 1.7 0.5 0.3 0.2	17 17 13 4 5 130 1.7 0.5 0.4 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Refugio	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.7 0.7	13 13 8 5 3 90 1.1 0.3 0.2 0.1 0.8 0.7	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.8 0.7 0.1	12 12 8 4 3 80 1.0 0.3 0.2 0.1 0.7 0.7	14 14 10 5 4 100 1.2 0.4 0.2 0.1 0.9 0.8 0.1	16 16 12 4 5 120 1.6 0.5 0.3 0.2 1.1 1.0	17 17 12 5 5 130 1.7 0.5 0.3 0.2 1.1 1.0	17 17 13 4 5 130 1.7 0.5 0.4 0.2 1.1 1.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Refugio Total Spending (\$M) Visitor Spending (\$M)	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.7 0.7 0.1 <b>2006</b>	13 13 8 5 3 90 1.1 0.3 0.2 0.1 0.8 0.7 0.1 <b>2008</b>	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.8 0.7 0.1 <b>2010</b>	12 12 8 4 3 80 1.0 0.3 0.2 0.1 0.7 0.7 0.1 <b>2012</b> 17	14 14 10 5 4 100 1.2 0.4 0.2 0.1 0.9 0.8 0.1 <b>2014</b>	16 16 12 4 5 120 1.6 0.5 0.3 0.2 1.1 1.0 0.1 <b>2017</b>	17 17 12 5 5 130 1.7 0.5 0.3 0.2 1.1 1.0 0.1 <b>2018</b>	17 17 13 4 5 130 1.7 0.5 0.4 0.2 1.1 1.0 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Refugio Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.7 0.7 0.1 <b>2006</b>	13 13 8 5 3 90 1.1 0.3 0.2 0.1 0.8 0.7 0.1 <b>2008</b>	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.8 0.7 0.1 <b>2010</b>	12 12 8 4 3 80 1.0 0.3 0.2 0.1 0.7 0.7 0.1 <b>2012</b> 17 17 6	14 14 10 5 4 100 1.2 0.4 0.2 0.1 0.9 0.8 0.1 <b>2014</b>	16 16 12 4 5 120 1.6 0.5 0.3 0.2 1.1 1.0 0.1 <b>2017</b>	17 17 12 5 5 130 1.7 0.5 0.3 0.2 1.1 1.0 0.1 <b>2018</b>	17 17 13 4 5 130 1.7 0.5 0.4 0.2 1.1 1.0 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Refugio Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.7 0.7 0.1 <b>2006</b>	13 13 8 5 3 90 1.1 0.3 0.2 0.1 0.8 0.7 0.1 <b>2008</b> 15 15	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.8 0.7 0.1 <b>2010</b>	12 12 8 4 3 80 1.0 0.3 0.2 0.1 0.7 0.7 0.1 <b>2012</b> 17 17 6	14 14 10 5 4 100 1.2 0.4 0.2 0.1 0.9 0.8 0.1 <b>2014</b>	16 16 12 4 5 120 1.6 0.5 0.3 0.2 1.1 1.0 0.1 <b>2017</b>	17 17 12 5 5 130 1.7 0.5 0.3 0.2 1.1 1.0 0.1 <b>2018</b> 14 14 5 9	17 17 13 4 5 130 1.7 0.5 0.4 0.2 1.1 1.0 0.1 <b>2019</b> 15 15 6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Refugio Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.7 0.7 0.1 <b>2006</b> 10 10 3 7	13 13 8 5 3 90 1.1 0.3 0.2 0.1 0.8 0.7 0.1 <b>2008</b> 15 15 5	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.8 0.7 0.1 <b>2010</b>	12 12 8 4 3 80 1.0 0.3 0.2 0.1 0.7 0.7 0.1 <b>2012</b> 17 17 6 11	14 14 10 5 4 100 1.2 0.4 0.2 0.1 0.9 0.8 0.1 2014 15 15 5 10 2	16 16 12 4 5 120 1.6 0.5 0.3 0.2 1.1 1.0 0.1 <b>2017</b>	17 17 12 5 5 130 1.7 0.5 0.3 0.2 1.1 1.0 0.1 <b>2018</b> 14 14 5 9	17 17 13 4 5 130 1.7 0.5 0.4 0.2 1.1 1.0 0.1 <b>2019</b> 15 15 6 9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Refugio Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.7 0.7 0.1 <b>2006</b> 10 10 3 7 1 60	13 13 8 5 3 90 1.1 0.3 0.2 0.1 0.8 0.7 0.1 <b>2008</b> 15 15 5 10 1 80	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.8 0.7 0.1 <b>2010</b> 13 13 5 8 1	12 12 8 4 3 80 1.0 0.3 0.2 0.1 0.7 0.7 0.1 <b>2012</b> 17 17 6 11 2 90	14 14 10 5 4 100 1.2 0.4 0.2 0.1 0.9 0.8 0.1 2014 15 15 5 10 2 80	16 16 12 4 5 120 1.6 0.5 0.3 0.2 1.1 1.0 0.1 <b>2017</b> 13 13 5 8 2 70	17 17 12 5 5 130 1.7 0.5 0.3 0.2 1.1 1.0 0.1 <b>2018</b> 14 14 5 9 2	17 17 13 4 5 130 1.7 0.5 0.4 0.2 1.1 1.0 0.1 <b>2019</b> 15 15 6 9 2 80
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Refugio Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.7 0.7 0.1 <b>2006</b> 10 10 3 7	13 13 8 5 3 90 1.1 0.3 0.2 0.1 0.8 0.7 0.1 <b>2008</b> 15 15 5 10 1 80 1.0	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.8 0.7 0.1 <b>2010</b> 13 13 5 8 1 70 1.0	12 12 8 4 3 80 1.0 0.3 0.2 0.1 0.7 0.7 0.1 <b>2012</b> 17 17 6 11 2 90 1.1	14 14 10 5 4 100 1.2 0.4 0.2 0.1 0.9 0.8 0.1 2014 15 15 5 10 2 80 1.1	16 16 12 4 5 120 1.6 0.5 0.3 0.2 1.1 1.0 0.1 <b>2017</b> 13 13 5 8 2 70 1.1	17 17 12 5 5 130 1.7 0.5 0.3 0.2 1.1 1.0 0.1 <b>2018</b> 14 14 5 9 2 70 1.1	17 17 13 4 5 130 1.7 0.5 0.4 0.2 1.1 1.0 0.1 <b>2019</b> 15 15 6 9 2 80 1.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Refugio Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.7 0.7 0.1 <b>2006</b> 10 10 3 7 1 60 0.8	13 13 8 5 3 90 1.1 0.3 0.2 0.1 0.8 0.7 0.1 <b>2008</b> 15 15 5 10 1 80	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.8 0.7 0.1 <b>2010</b> 13 13 5 8 1	12 12 8 4 3 80 1.0 0.3 0.2 0.1 0.7 0.7 0.1 <b>2012</b> 17 17 6 11 2 90	14 14 10 5 4 100 1.2 0.4 0.2 0.1 0.9 0.8 0.1 2014 15 15 5 10 2 80	16 16 12 4 5 120 1.6 0.5 0.3 0.2 1.1 1.0 0.1 <b>2017</b> 13 13 5 8 2 70	17 17 12 5 5 130 1.7 0.5 0.3 0.2 1.1 1.0 0.1 <b>2018</b> 14 14 5 9 2	17 17 13 4 5 130 1.7 0.5 0.4 0.2 1.1 1.0 0.1 <b>2019</b> 15 15 6 9 2 80
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Refugio  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.7 0.7 0.1 <b>2006</b> 10 10 3 7 1 60 0.8 0.1 0.1	13 13 8 5 3 90 1.1 0.3 0.2 0.1 0.8 0.7 0.1  2008  15 15 5 10 1 80 1.0 0.1 0.1 0.0	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.8 0.7 0.1 <b>2010</b> 13 13 5 8 1 70 1.0 0.1 0.1	12 12 8 4 3 80 1.0 0.3 0.2 0.1 0.7 0.7 0.1 <b>2012</b> 17 17 6 11 2 90 1.1 0.2 0.1	14 14 10 5 4 100 1.2 0.4 0.2 0.1 0.9 0.8 0.1  2014  15 15 5 10 2 80 1.1 0.2 0.1 0.0	16 16 16 12 4 5 120 1.6 0.5 0.3 0.2 1.1 1.0 0.1  2017  13 13 5 8 2 70 1.1 0.2 0.1 0.0	17 17 12 5 5 130 1.7 0.5 0.3 0.2 1.1 1.0 0.1 <b>2018</b> 14 14 5 9 2 70 1.1 0.2 0.1	17 17 13 4 5 130 1.7 0.5 0.4 0.2 1.1 1.0 0.1  2019  15 15 6 9 2 80 1.2 0.2 0.1 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Refugio Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.7 0.7 0.1 <b>2006</b> 10 10 3 7 1 60 0.8 0.1 0.1	13 13 8 5 3 90 1.1 0.3 0.2 0.1 0.8 0.7 0.1 <b>2008</b> 15 15 15 5 10 1 80 1.0 0.1 0.1 0.1	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.8 0.7 0.1 <b>2010</b> 13 13 5 8 1 70 1.0 0.1 0.1	12 12 8 4 3 80 1.0 0.3 0.2 0.1 0.7 0.7 0.7 0.1 <b>2012</b> 17 17 6 11 2 90 1.1 0.2 0.1 0.0	14 14 10 5 4 100 1.2 0.4 0.2 0.1 0.9 0.8 0.1  2014  15 15 5 10 2 80 1.1 0.2 0.1 0.0 0.9	16 16 12 4 5 120 1.6 0.5 0.3 0.2 1.1 1.0 0.1 <b>2017</b> 13 13 5 8 2 70 1.1 0.2 0.1	17 17 12 5 5 130 1.7 0.5 0.3 0.2 1.1 1.0 0.1 <b>2018</b> 14 14 5 9 2 70 1.1 0.2 0.1	17 17 13 4 5 130 1.7 0.5 0.4 0.2 1.1 1.0 0.1 <b>2019</b> 15 15 6 9 2 80 1.2 0.2 0.1 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Refugio  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.7 0.7 0.1 <b>2006</b> 10 10 3 7 1 60 0.8 0.1 0.1	13 13 8 5 3 90 1.1 0.3 0.2 0.1 0.8 0.7 0.1  2008  15 15 5 10 1 80 1.0 0.1 0.1 0.0	12 12 8 4 3 90 1.0 0.3 0.2 0.1 0.8 0.7 0.1 <b>2010</b> 13 13 5 8 1 70 1.0 0.1 0.1	12 12 8 4 3 80 1.0 0.3 0.2 0.1 0.7 0.7 0.1 <b>2012</b> 17 17 6 11 2 90 1.1 0.2 0.1	14 14 10 5 4 100 1.2 0.4 0.2 0.1 0.9 0.8 0.1  2014  15 15 5 10 2 80 1.1 0.2 0.1 0.0	16 16 16 12 4 5 120 1.6 0.5 0.3 0.2 1.1 1.0 0.1  2017  13 13 5 8 2 70 1.1 0.2 0.1 0.0	17 17 12 5 5 130 1.7 0.5 0.3 0.2 1.1 1.0 0.1 <b>2018</b> 14 14 5 9 2 70 1.1 0.2 0.1	17 17 13 4 5 130 1.7 0.5 0.4 0.2 1.1 1.0 0.1  2019  15 15 6 9 2 80 1.2 0.2 0.1 0.1

Richardson 2006 2008 2010 2012 2014 2017 201	8 2019
Total Spending (\$M) 303 326 296 326 358 381 38	
Visitor Spending (\$M) 281 302 273 298 327 341 34 No Transportation (\$M) 210 216 203 221 249 270 26	
	4 72
Earnings (\$M) 103 106 101 112 126 144 14	
Total Employment 3,060 3,000 2,850 2,970 3,330 3,530 3,38	
State & Local Tax Rev. (\$M) 29.0 29.8 28.3 30.6 34.3 40.6 41	
Local Tax Rev. 10.4 10.5 10.2 11.1 12.5 16.0 16 Visitor 5.6 5.8 5.2 5.8 6.7 8.1 8	
Business/Employee 4.8 4.6 4.9 5.3 5.8 7.9 8	
State Tax Rev. 18.6 19.3 18.1 19.4 21.8 24.6 25	1 26.0
Visitor 15.3 15.8 14.8 15.5 17.3 19.3 19	
Business/Employee 3.3 3.5 3.3 4.0 4.5 5.3 6 Richland Hills 2006 2008 2010 2012 2014 2017 201	
	6 17
	6 17
	3 14
Transportation (\$M) 1 1 2 3 3 3	3 3
Earnings (\$M) 1 1 4 6 6 6	6 7
Total Employment 30 30 170 200 200 210 21 State & Local Tax Rev. (\$M) 1.2 1.0 1.8 2.0 2.3 2.6 2	
State & Local Tax Rev. (\$M) 1.2 1.0 1.8 2.0 2.3 2.6 2 Local Tax Rev. 0.6 0.5 0.8 0.9 1.0 1.2 1	
Visitor 0.0 0.0 0.3 0.3 0.4 0.4 0	
Business/Employee 0.6 0.5 0.5 0.5 0.7 0.8 0	
State Tax Rev. 0.5 0.5 1.0 1.1 1.3 1.4 1	
Visitor 0.1 0.1 0.6 0.7 0.8 0.8 0 Business/Employee 0.4 0.4 0.4 0.4 0.5 0.5 0	
Rio Grande City 2006 2008 2010 2012 2014 2017 201	
,	2 13
	2 13
	0 11
Transportation (\$M) 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 2
Earnings (\$M) 2 2 2 2 3 2 Total Employment 120 130 110 110 120 110 12	3 3 0 130
State & Local Tax Rev. (\$M) 0.6 0.7 0.7 0.7 0.8 0.8 0	
Local Tax Rev. 0.2 0.3 0.2 0.2 0.3 0.3 0	
Visitor 0.2 0.2 0.2 0.2 0.2 0.2 0	
Business/Employee 0.1 0.1 0.1 0.1 0.1 0.1 0.1	
State Tax Rev.     0.4     0.5     0.5     0.4     0.5     0.5     0       Visitor     0.4     0.4     0.4     0.4     0.5     0.5     0	
	0.0
Roanoke 2006 2008 2010 2012 2014 2017 201	8 2019
Total Spending (\$M) 8 11 9 11 12 13	3 12
Visitor Spending (\$M) 8 10 8 10 11 13	2 12
	1 10
Transportation (\$M) 1 2 1 2 2 1 Earnings (\$M) 3 3 4 4 5	1 1 5 5
Total Employment 100 120 100 120 140 150 14	
State & Local Tax Rev. (\$M) 0.7 0.8 0.7 0.9 1.0 1.3 1	2 1.2
Local Tax Rev. 0.2 0.3 0.2 0.3 0.4 0.5 0	
Visitor 0.2 0.2 0.2 0.2 0.3 0.4 0	
Business/Employee 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 State Tax Rev. 0.4 0.6 0.5 0.6 0.7 0.8 0	
	0.7
VISILOI 0.4 0.5 0.4 0.5 0.0 0.7 0	7 0.6

Robs	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	13	13	12	14	14	14	13	13
Visitor Spending (\$M) No Transportation (\$M)	12 10	13 10	12 10	14 11	14 11	14 12	13 11	13 11
Transportation (\$M)	2	3	2	2	2	2	2	2
Earnings (\$M)	3	3	3	4	4	5	5	4
Total Employment	170	170	150	170	180	180	170	160
State & Local Tax Rev. (\$M)	1.5	1.5	1.5	1.7	1.9	2.0	2.0	2.1
Local Tax Rev. Visitor	0.6 0.2	0.6 0.2	0.6 0.2	0.7 0.3	0.8 0.3	0.9 0.3	0.9 0.3	1.0 0.3
Business/Employee	0.4	0.4	0.4	0.4	0.5	0.6	0.6	0.7
State Tax Rev.	0.9	0.9	0.9	1.0	1.1	1.1	1.1	1.2
Visitor	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7
Business/Employee <b>Rockdale</b>	0.3 <b>2006</b>	0.3 <b>2008</b>	0.3 <b>2010</b>	0.3 <b>2012</b>	0.4 <b>2014</b>	0.4 <b>2017</b>	0.4 <b>2018</b>	0.5 <b>2019</b>
Total Spending (\$M)	14	18	15	15	15	14	13	15
Visitor Spending (\$M)	14	18	15	15	15	14	13	15
No Transportation (\$M)	8	10	9	8	8	8	7	9
Transportation (\$M)	6	8	6	7	7	6	6	7
Earnings (\$M) Total Employment	3 190	4 220	4 210	4 180	4 180	4 170	3 150	4 170
State & Local Tax Rev. (\$M)	1.0	1.2	1.1	1.0	1.1	1.1	1.1	1.2
Local Tax Rev.	0.2	0.3	0.3	0.2	0.3	0.3	0.2	0.3
Visitor	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Business/Employee State Tax Rev.	0.1 0.8	0.1 0.9	0.1 0.9	0.1 0.8	0.1 0.8	0.1 0.9	0.1 0.8	0.1 1.0
Visitor	0.8	0.9	0.9	0.8	0.8	0.9	0.8	0.9
Business/Employee	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Rockport	2006	2008	2010	2012	2014	2017	2018	2019
коскрот	2000	2000	2010	-0	2011	2017	2010	2013
Total Spending (\$M)	57	64	67	70	73	76	62	73
Total Spending (\$M) Visitor Spending (\$M)	5 <i>7</i> 5 <i>7</i>	64 64	67 67	70 70	73 73	76 76	62 62	73 73
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	5 <i>7</i> 5 <i>7</i> 52	64 64 57	67 67 61	70 70 63	73 73 67	76 76 70	62 62 56	73 73 67
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	5 <i>7</i> 5 <i>7</i>	64 64	67 67	70 70	73 73 67 7	76 76	62 62	73 73
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	57 57 52 5 16 820	64 64 57 7 17 840	67 67 61 6 20 990	70 70 63 7 21 950	73 73 67 7 23 940	76 76 70 6 25 960	62 62 56 6 22 790	73 73 67 6 27 940
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	57 57 52 5 16 820 4.3	64 64 57 7 17 840 4.7	67 67 61 6 20 990 5.1	70 70 63 7 21 950 5.2	73 73 67 7 23 940 5.5	76 76 70 6 25 960 6.0	62 62 56 6 22 790 4.9	73 73 67 6 27 940 5.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	57 57 52 5 16 820 4.3 1.4	64 64 57 7 17 840 4.7 1.5	67 67 61 6 20 990 5.1 1.7	70 70 63 7 21 950 5.2 1.7	73 73 67 7 23 940 5.5 1.9	76 76 70 6 25 960 6.0 2.1	62 62 56 6 22 790 4.9 1.7	73 73 67 6 27 940 5.9 2.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	57 57 52 5 16 820 4.3 1.4 1.0	64 64 57 7 17 840 4.7 1.5	67 67 61 6 20 990 5.1 1.7	70 70 63 7 21 950 5.2 1.7	73 73 67 7 23 940 5.5 1.9	76 76 70 6 25 960 6.0 2.1 1.4	62 62 56 6 22 790 4.9 1.7	73 73 67 6 27 940 5.9 2.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	57 57 52 5 16 820 4.3 1.4	64 64 57 7 17 840 4.7 1.5	67 67 61 6 20 990 5.1 1.7	70 70 63 7 21 950 5.2 1.7	73 73 67 7 23 940 5.5 1.9	76 76 70 6 25 960 6.0 2.1	62 62 56 6 22 790 4.9 1.7	73 73 67 6 27 940 5.9 2.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	57 57 52 5 16 820 4.3 1.4 1.0 0.4 2.9 2.6	64 64 57 7 17 840 4.7 1.5 1.1 0.4 3.2 2.8	67 67 61 6 20 990 5.1 1.7 1.2 0.5 3.4 3.0	70 70 63 7 21 950 5.2 1.7 1.2 0.5 3.5 3.1	73 73 67 7 23 940 5.5 1.9 1.3 0.6 3.7 3.2	76 76 70 6 25 960 6.0 2.1 1.4 0.6 3.9 3.5	62 62 56 6 22 790 4.9 1.7 1.0 0.7 3.2 2.7	73 73 67 6 27 940 5.9 2.0 1.3 0.8 3.9 3.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	57 57 52 5 16 820 4.3 1.4 1.0 0.4 2.9 2.6 0.3	64 64 57 7 17 840 4.7 1.5 1.1 0.4 3.2 2.8 0.4	67 67 61 6 20 990 5.1 1.7 1.2 0.5 3.4 3.0 0.4	70 70 63 7 21 950 5.2 1.7 1.2 0.5 3.5 3.1	73 73 67 7 23 940 5.5 1.9 1.3 0.6 3.7 3.2	76 76 70 6 25 960 6.0 2.1 1.4 0.6 3.9 3.5 0.5	62 62 56 6 22 790 4.9 1.7 1.0 0.7 3.2 2.7	73 73 67 6 27 940 5.9 2.0 1.3 0.8 3.9 3.3 0.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Rockwall	57 57 52 5 16 820 4.3 1.4 1.0 0.4 2.9 2.6 0.3	64 64 57 7 17 840 4.7 1.5 1.1 0.4 3.2 2.8 0.4	67 67 61 6 20 990 5.1 1.7 1.2 0.5 3.4 3.0 0.4 <b>2010</b>	70 70 63 7 21 950 5.2 1.7 1.2 0.5 3.5 3.1 0.4	73 73 67 7 23 940 5.5 1.9 1.3 0.6 3.7 3.2 0.5	76 76 70 6 25 960 6.0 2.1 1.4 0.6 3.9 3.5 0.5	62 62 56 6 22 790 4.9 1.7 1.0 0.7 3.2 2.7 0.5	73 73 67 6 27 940 5.9 2.0 1.3 0.8 3.9 3.3 0.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Rockwall Total Spending (\$M)	57 57 52 5 16 820 4.3 1.4 1.0 0.4 2.9 2.6 0.3 <b>2006</b>	64 64 57 7 17 840 4.7 1.5 1.1 0.4 3.2 2.8 0.4 <b>2008</b>	67 67 61 6 20 990 5.1 1.7 1.2 0.5 3.4 3.0 0.4 <b>2010</b>	70 70 63 7 21 950 5.2 1.7 1.2 0.5 3.5 3.1 0.4 <b>2012</b>	73 73 67 7 23 940 5.5 1.9 1.3 0.6 3.7 3.2 0.5	76 76 70 6 25 960 6.0 2.1 1.4 0.6 3.9 3.5 0.5	62 62 56 6 22 790 4.9 1.7 1.0 0.7 3.2 2.7 0.5 <b>2018</b>	73 73 67 6 27 940 5.9 2.0 1.3 0.8 3.9 3.3 0.6 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Rockwall Total Spending (\$M) Visitor Spending (\$M)	57 57 52 5 16 820 4.3 1.4 1.0 0.4 2.9 2.6 0.3 <b>2006</b>	64 64 57 7 17 840 4.7 1.5 1.1 0.4 3.2 2.8 0.4 <b>2008</b>	67 67 61 6 20 990 5.1 1.7 1.2 0.5 3.4 3.0 0.4 <b>2010</b>	70 70 63 7 21 950 5.2 1.7 1.2 0.5 3.5 3.1 0.4 <b>2012</b>	73 73 67 7 23 940 5.5 1.9 1.3 0.6 3.7 3.2 0.5 <b>2014</b>	76 76 70 6 25 960 6.0 2.1 1.4 0.6 3.9 3.5 0.5	62 62 56 6 22 790 4.9 1.7 1.0 0.7 3.2 2.7 0.5 <b>2018</b>	73 73 67 6 27 940 5.9 2.0 1.3 0.8 3.9 3.3 0.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Rockwall Total Spending (\$M)	57 57 52 5 16 820 4.3 1.4 1.0 0.4 2.9 2.6 0.3 <b>2006</b>	64 64 57 7 17 840 4.7 1.5 1.1 0.4 3.2 2.8 0.4 <b>2008</b>	67 67 61 6 20 990 5.1 1.7 1.2 0.5 3.4 3.0 0.4 <b>2010</b>	70 70 63 7 21 950 5.2 1.7 1.2 0.5 3.5 3.1 0.4 <b>2012</b>	73 73 67 7 23 940 5.5 1.9 1.3 0.6 3.7 3.2 0.5	76 76 70 6 25 960 6.0 2.1 1.4 0.6 3.9 3.5 0.5	62 62 56 6 22 790 4.9 1.7 1.0 0.7 3.2 2.7 0.5 <b>2018</b>	73 73 67 6 27 940 5.9 2.0 1.3 0.8 3.9 3.3 0.6 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Rockwall Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	57 57 52 5 16 820 4.3 1.4 1.0 0.4 2.9 2.6 0.3 <b>2006</b> 27 27 19 8 6	64 64 57 7 17 840 4.7 1.5 1.1 0.4 3.2 2.8 0.4 <b>2008</b> 44 44 32 12 10	67 67 61 6 20 990 5.1 1.7 1.2 0.5 3.4 3.0 0.4 <b>2010</b> 56 54 44 11	70 70 63 7 21 950 5.2 1.7 1.2 0.5 3.5 3.1 0.4 <b>2012</b> 67 65 52 13 16	73 73 67 7 23 940 5.5 1.9 1.3 0.6 3.7 3.2 0.5  2014  72 70 58 13 18	76 76 70 6 25 960 6.0 2.1 1.4 0.6 3.9 3.5 0.5 <b>2017</b> 73 71 61 10 20	62 62 56 6 22 790 4.9 1.7 1.0 0.7 3.2 2.7 0.5 <b>2018</b> 82 80 68 12 23	73 73 67 6 27 940 5.9 2.0 1.3 0.8 3.9 3.3 0.6 <b>2019</b> 84 83 71 12 25
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Rockwall  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	57 57 52 5 16 820 4.3 1.4 1.0 0.4 2.9 2.6 0.3 <b>2006</b> 27 27 19 8 6 250	64 64 57 7 17 840 4.7 1.5 1.1 0.4 3.2 2.8 0.4 <b>2008</b> 44 44 32 12 10 370	67 67 61 6 20 990 5.1 1.7 1.2 0.5 3.4 3.0 0.4 <b>2010</b> 56 54 44 11 14 500	70 70 63 7 21 950 5.2 1.7 1.2 0.5 3.5 3.1 0.4 <b>2012</b> 67 65 52 13 16 560	73 73 67 7 23 940 5.5 1.9 1.3 0.6 3.7 3.2 0.5  2014  72 70 58 13 18 620	76 76 70 6 25 960 6.0 2.1 1.4 0.6 3.9 3.5 0.5 <b>2017</b> 73 71 61 10 20 640	62 62 56 6 22 790 4.9 1.7 1.0 0.7 3.2 2.7 0.5 <b>2018</b> 82 80 68 12 23 710	73 73 67 6 27 940 5.9 2.0 1.3 0.8 3.9 3.3 0.6 <b>2019</b> 84 83 71 12 25 780
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Rockwall Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	57 57 52 5 16 820 4.3 1.4 1.0 0.4 2.9 2.6 0.3 <b>2006</b> 27 27 19 8 6 250 2.3	64 64 57 7 17 840 4.7 1.5 1.1 0.4 3.2 2.8 0.4 <b>2008</b> 44 44 32 12 10 370 3.6	67 67 61 6 20 990 5.1 1.7 1.2 0.5 3.4 3.0 0.4 <b>2010</b> 56 54 44 11 14 500 4.7	70 70 63 7 21 950 5.2 1.7 1.2 0.5 3.5 3.1 0.4 <b>2012</b> 67 65 52 13 16 560 5.5	73 73 67 7 23 940 5.5 1.9 1.3 0.6 3.7 3.2 0.5  2014  72 70 58 13 18 620 6.1	76 76 70 6 25 960 6.0 2.1 1.4 0.6 3.9 3.5 0.5  2017  73 71 61 10 20 640 6.9	62 62 56 6 22 790 4.9 1.7 1.0 0.7 3.2 2.7 0.5 <b>2018</b> 82 80 68 12 23 710 7.6	73 73 67 6 27 940 5.9 2.0 1.3 0.8 3.9 3.3 0.6 2019  84 83 71 12 25 780 7.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Rockwall  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	57 57 52 5 16 820 4.3 1.4 1.0 0.4 2.9 2.6 0.3 <b>2006</b> 27 27 19 8 6 250	64 64 57 7 17 840 4.7 1.5 1.1 0.4 3.2 2.8 0.4 <b>2008</b> 44 44 32 12 10 370	67 67 61 6 20 990 5.1 1.7 1.2 0.5 3.4 3.0 0.4 <b>2010</b> 56 54 44 11 14 500	70 70 63 7 21 950 5.2 1.7 1.2 0.5 3.5 3.1 0.4 <b>2012</b> 67 65 52 13 16 560	73 73 67 7 23 940 5.5 1.9 1.3 0.6 3.7 3.2 0.5  2014  72 70 58 13 18 620	76 76 70 6 25 960 6.0 2.1 1.4 0.6 3.9 3.5 0.5 <b>2017</b> 73 71 61 10 20 640	62 62 56 6 22 790 4.9 1.7 1.0 0.7 3.2 2.7 0.5 <b>2018</b> 82 80 68 12 23 710	73 73 67 6 27 940 5.9 2.0 1.3 0.8 3.9 3.3 0.6 <b>2019</b> 84 83 71 12 25 780
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Rockwall Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	57 57 52 5 16 820 4.3 1.4 1.0 0.4 2.9 2.6 0.3 <b>2006</b> 27 27 19 8 6 250 2.3 0.7 0.4 0.3	64 64 57 7 17 840 4.7 1.5 1.1 0.4 3.2 2.8 0.4 <b>2008</b> 44 44 32 12 10 370 3.6 1.1 0.8 0.3	67 67 61 6 20 990 5.1 1.7 1.2 0.5 3.4 3.0 0.4 <b>2010</b> 56 54 44 11 14 500 4.7 1.5 1.1 0.4	70 70 63 7 21 950 5.2 1.7 1.2 0.5 3.5 3.1 0.4 <b>2012</b> 67 65 52 13 16 560 5.5 1.8 1.3 0.5	73 73 73 67 7 23 940 5.5 1.9 1.3 0.6 3.7 3.2 0.5  2014  72 70 58 13 18 620 6.1 2.0 1.5 0.6	76 76 76 70 6 25 960 6.0 2.1 1.4 0.6 3.9 3.5 0.5  2017  73 71 61 10 20 640 6.9 2.4 1.8 0.6	62 62 56 6 22 790 4.9 1.7 1.0 0.7 3.2 2.7 0.5 <b>2018</b> 82 80 68 12 23 710 7.6 2.7 2.0 0.7	73 73 73 67 6 27 940 5.9 2.0 1.3 0.8 3.9 3.3 0.6 2019  84 83 71 12 25 780 7.9 2.8 2.1 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Rockwall Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	57 57 52 5 16 820 4.3 1.4 1.0 0.4 2.9 2.6 0.3 <b>2006</b> 27 27 19 8 6 250 2.3 0.7 0.4 0.3 1.7	64 64 64 57 7 17 840 4.7 1.5 1.1 0.4 3.2 2.8 0.4 <b>2008</b> 44 44 32 12 10 370 3.6 1.1 0.8 0.3 2.5	67 67 61 6 20 990 5.1 1.7 1.2 0.5 3.4 3.0 0.4 <b>2010</b> 56 54 44 11 14 500 4.7 1.5 1.1 0.4 3.2	70 70 63 7 21 950 5.2 1.7 1.2 0.5 3.5 3.1 0.4 <b>2012</b> 67 65 52 13 16 560 5.5 1.8 1.3 0.5 3.7	73 73 67 7 23 940 5.5 1.9 1.3 0.6 3.7 3.2 0.5 2014  72 70 58 13 18 620 6.1 2.0 1.5 0.6 4.1	76 76 76 76 77 70 6 25 960 6.0 2.1 1.4 0.6 3.9 3.5 0.5  2017  73 71 61 10 20 640 6.9 2.4 1.8 0.6 4.4	62 62 56 6 22 790 4.9 1.7 1.0 0.7 3.2 2.7 0.5 <b>2018</b> 82 80 68 12 23 710 7.6 2.7 2.0 0.7 5.0	73 73 67 66 27 940 5.9 2.0 1.3 0.8 3.9 3.3 0.6 2019  84 83 71 12 25 780 7.9 2.8 2.1 0.7 5.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Rockwall Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	57 57 52 5 16 820 4.3 1.4 1.0 0.4 2.9 2.6 0.3 <b>2006</b> 27 27 19 8 6 250 2.3 0.7 0.4 0.3	64 64 57 7 17 840 4.7 1.5 1.1 0.4 3.2 2.8 0.4 <b>2008</b> 44 44 32 12 10 370 3.6 1.1 0.8 0.3	67 67 61 6 20 990 5.1 1.7 1.2 0.5 3.4 3.0 0.4 <b>2010</b> 56 54 44 11 14 500 4.7 1.5 1.1 0.4	70 70 63 7 21 950 5.2 1.7 1.2 0.5 3.5 3.1 0.4 <b>2012</b> 67 65 52 13 16 560 5.5 1.8 1.3 0.5	73 73 73 67 7 23 940 5.5 1.9 1.3 0.6 3.7 3.2 0.5  2014  72 70 58 13 18 620 6.1 2.0 1.5 0.6	76 76 76 70 6 25 960 6.0 2.1 1.4 0.6 3.9 3.5 0.5  2017  73 71 61 10 20 640 6.9 2.4 1.8 0.6	62 62 56 6 22 790 4.9 1.7 1.0 0.7 3.2 2.7 0.5 <b>2018</b> 82 80 68 12 23 710 7.6 2.7 2.0 0.7	73 73 73 67 6 27 940 5.9 2.0 1.3 0.8 3.9 3.3 0.6 2019  84 83 71 12 25 780 7.9 2.8 2.1 0.7

Rosenberg	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	30	42	36 35	46	52 50	55 53	54 53	48
Visitor Spending (\$M) No Transportation (\$M)	30 24	42 33	35 29	44 37	50 43	53 4 <i>7</i>	53 46	46 40
Transportation (\$M)	6	8	6	8	7	6	7	6
Earnings (\$M)	9	12	11	13	16	18	18	17
Total Employment State & Local Tax Rev. (\$M)	330 2.5	440 3.3	380 2.9	440 3.6	500 4.2	510 4.8	510 4. <i>7</i>	470 4.2
Local Tax Rev. (\$100)	0.8	3.3 1.1	0.9	1.2	1.4	1.7	1.6	1.5
Visitor	0.5	0.8	0.6	0.9	1.1	1.3	1.2	1.0
Business/Employee	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.5
State Tax Rev. Visitor	1. <i>7</i> 1.5	2.2 2.0	2.0 1.8	2.4 2.2	2.8 2.5	3.1 2.8	3.1 2.8	2.8 2.4
Business/Employee	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Round Rock	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	230	252	231	262	293	320	318	332
Visitor Spending (\$M)	222 185	241 195	220 185	249 208	279 239	302 269	300 265	314 281
No Transportation (\$M) Transportation (\$M)	38	46	36	200 41	40	32	35	33
Earnings (\$M)	67	<i>7</i> 1	69	81	96	115	112	122
Total Employment	2,700	2,710	2,610	2,770	3,090	3,260	3,080	3,180
State & Local Tax Rev. (\$M) Local Tax Rev.	19.0 6.4	20.1 6.9	18.9 6.4	21.2 7.4	24.6 8.9	29.1 11.1	29.0 11.0	30.6 11.8
Visitor	5.4	5.8	5.2	6.1	7.2	9.0	8.8	9.4
Business/Employee	1.0	1.1	1.2	1.3	1.6	2.1	2.2	2.4
State Tax Rev.	12.6	13.2	12.5	13.7	15.7	18.0	18.0	18.8
Visitor Business/Employee	11.9 0. <i>7</i>	12.4 0.8	11. <i>7</i> 0.8	12. <i>7</i> 1.0	14.4 1.3	16. <i>7</i> 1.4	16.4 1.6	17.1 1.7
Rowlett	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	46	51	48		54	61	68	69
Total Spending (\$M) Visitor Spending (\$M)	32	51 36	33	53 36	54 36	61 38	68 42	69 43
Visitor Spending (\$M) No Transportation (\$M)	32 24	51 36 25	33 24	53 36 26	54 36 27	61 38 30	68 42 32	69 43 33
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	32 24 9	51 36 25 11	33 24 9	53 36 26 10	54 36 27 9	61 38 30 8	68 42 32 10	69 43 33 9
Visitor Spending (\$M) No Transportation (\$M)	32 24	51 36 25	33 24	53 36 26	54 36 27	61 38 30	68 42 32	69 43 33
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	32 24 9 14 390 6.8	51 36 25 11 15 380 7.1	33 24 9 15 370 7.3	53 36 26 10 17 400 7.9	54 36 27 9 18 420 8.3	61 38 30 8 22 470 10.3	68 42 32 10 24 500 11.4	69 43 33 9 25 490 12.0
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	32 24 9 14 390 6.8 3.2	51 36 25 11 15 380 7.1 3.2	33 24 9 15 370 7.3 3.5	53 36 26 10 17 400 7.9 3.7	54 36 27 9 18 420 8.3 3.8	61 38 30 8 22 470 10.3 5.1	68 42 32 10 24 500 11.4 5.6	69 43 33 9 25 490 12.0 6.0
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	32 24 9 14 390 6.8 3.2 0.4	51 36 25 11 15 380 7.1 3.2 0.4	33 24 9 15 370 7.3 3.5 0.4	53 36 26 10 17 400 7.9 3.7 0.4	54 36 27 9 18 420 8.3 3.8 0.4	61 38 30 8 22 470 10.3 5.1 0.5	68 42 32 10 24 500 11.4 5.6 0.6	69 43 33 9 25 490 12.0 6.0 0.6
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	32 24 9 14 390 6.8 3.2 0.4 2.8 3.6	51 36 25 11 15 380 7.1 3.2	33 24 9 15 370 7.3 3.5	53 36 26 10 17 400 7.9 3.7 0.4 3.3 4.2	54 36 27 9 18 420 8.3 3.8	61 38 30 8 22 470 10.3 5.1	68 42 32 10 24 500 11.4 5.6 0.6 5.1 5.8	69 43 33 9 25 490 12.0 6.0
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	32 24 9 14 390 6.8 3.2 0.4 2.8 3.6 1.7	51 36 25 11 15 380 7.1 3.2 0.4 2.8 3.9 1.8	33 24 9 15 370 7.3 3.5 0.4 3.1 3.8 1.7	53 36 26 10 17 400 7.9 3.7 0.4 3.3 4.2 1.8	54 36 27 9 18 420 8.3 3.8 0.4 3.4 4.4	61 38 30 8 22 470 10.3 5.1 0.5 4.6 5.1 2.1	68 42 32 10 24 500 11.4 5.6 0.6 5.1 5.8 2.2	69 43 33 9 25 490 12.0 6.0 0.6 5.4 6.1 2.3
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	32 24 9 14 390 6.8 3.2 0.4 2.8 3.6 1.7	51 36 25 11 15 380 7.1 3.2 0.4 2.8 3.9 1.8 2.1	33 24 9 15 370 7.3 3.5 0.4 3.1 3.8 1.7 2.1	53 36 26 10 17 400 7.9 3.7 0.4 3.3 4.2 1.8 2.4	54 36 27 9 18 420 8.3 3.8 0.4 3.4 4.4 1.8 2.6	61 38 30 8 22 470 10.3 5.1 0.5 4.6 5.1 2.1 3.1	68 42 32 10 24 500 11.4 5.6 0.6 5.1 5.8 2.2 3.6	69 43 33 9 25 490 12.0 6.0 0.6 5.4 6.1 2.3 3.8
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Royse City	32 24 9 14 390 6.8 3.2 0.4 2.8 3.6 1.7 1.9	51 36 25 11 15 380 7.1 3.2 0.4 2.8 3.9 1.8 2.1	33 24 9 15 370 7.3 3.5 0.4 3.1 3.8 1.7	53 36 26 10 17 400 7.9 3.7 0.4 3.3 4.2 1.8 2.4	54 36 27 9 18 420 8.3 3.8 0.4 3.4 4.4 1.8 2.6	61 38 30 8 22 470 10.3 5.1 0.5 4.6 5.1 2.1 3.1	68 42 32 10 24 500 11.4 5.6 0.6 5.1 5.8 2.2 3.6	69 43 33 9 25 490 12.0 6.0 0.6 5.4 6.1 2.3 3.8 2019
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Royse City Total Spending (\$M) Visitor Spending (\$M)	32 24 9 14 390 6.8 3.2 0.4 2.8 3.6 1.7 1.9 2006	51 36 25 11 15 380 7.1 3.2 0.4 2.8 3.9 1.8 2.1 <b>2008</b>	33 24 9 15 370 7.3 3.5 0.4 3.1 3.8 1.7 2.1	53 36 26 10 17 400 7.9 3.7 0.4 3.3 4.2 1.8 2.4 <b>2012</b>	54 36 27 9 18 420 8.3 3.8 0.4 3.4 4.4 1.8 2.6 <b>2014</b>	61 38 30 8 22 470 10.3 5.1 0.5 4.6 5.1 2.1 3.1 <b>2017</b>	68 42 32 10 24 500 11.4 5.6 0.6 5.1 5.8 2.2 3.6 <b>2018</b>	69 43 33 9 25 490 12.0 6.0 0.6 5.4 6.1 2.3 3.8 2019
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Royse City Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	32 24 9 14 390 6.8 3.2 0.4 2.8 3.6 1.7 1.9 2006	51 36 25 11 15 380 7.1 3.2 0.4 2.8 3.9 1.8 2.1 <b>2008</b>	33 24 9 15 370 7.3 3.5 0.4 3.1 3.8 1.7 2.1 <b>2010</b> 9 8	53 36 26 10 17 400 7.9 3.7 0.4 3.3 4.2 1.8 2.4 <b>2012</b>	54 36 27 9 18 420 8.3 3.8 0.4 3.4 4.4 1.8 2.6 <b>2014</b>	61 38 30 8 22 470 10.3 5.1 0.5 4.6 5.1 2.1 3.1 <b>2017</b>	68 42 32 10 24 500 11.4 5.6 0.6 5.1 5.8 2.2 3.6 <b>2018</b>	69 43 33 9 25 490 12.0 6.0 0.6 5.4 6.1 2.3 3.8 2019
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Royse City Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	32 24 9 14 390 6.8 3.2 0.4 2.8 3.6 1.7 1.9 2006	51 36 25 11 15 380 7.1 3.2 0.4 2.8 3.9 1.8 2.1 <b>2008</b> 6 5 4	33 24 9 15 370 7.3 3.5 0.4 3.1 3.8 1.7 2.1 <b>2010</b> 9 8 6	53 36 26 10 17 400 7.9 3.7 0.4 3.3 4.2 1.8 2.4 <b>2012</b>	54 36 27 9 18 420 8.3 3.8 0.4 3.4 4.4 1.8 2.6 <b>2014</b>	61 38 30 8 22 470 10.3 5.1 0.5 4.6 5.1 2.1 3.1 <b>2017</b>	68 42 32 10 24 500 11.4 5.6 0.6 5.1 5.8 2.2 3.6 <b>2018</b>	69 43 33 9 25 490 12.0 6.0 0.6 5.4 6.1 2.3 3.8 2019
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Royse City Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	32 24 9 14 390 6.8 3.2 0.4 2.8 3.6 1.7 1.9 <b>2006</b> 5 4 3 1	51 36 25 11 15 380 7.1 3.2 0.4 2.8 3.9 1.8 2.1 <b>2008</b> 6 5 4	33 24 9 15 370 7.3 3.5 0.4 3.1 3.8 1.7 2.1 <b>2010</b> 9 8	53 36 26 10 17 400 7.9 3.7 0.4 3.3 4.2 1.8 2.4 <b>2012</b> 10 9 7	54 36 27 9 18 420 8.3 3.8 0.4 3.4 4.4 1.8 2.6 <b>2014</b>	61 38 30 8 22 470 10.3 5.1 0.5 4.6 5.1 2.1 3.1 <b>2017</b>	68 42 32 10 24 500 11.4 5.6 0.6 5.1 5.8 2.2 3.6 <b>2018</b>	69 43 33 9 25 490 12.0 6.0 0.6 5.4 6.1 2.3 3.8 2019 13 11 10 1 5
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Royse City Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	32 24 9 14 390 6.8 3.2 0.4 2.8 3.6 1.7 1.9 <b>2006</b> 5 4 3 1 1 50 0.4	51 36 25 11 15 380 7.1 3.2 0.4 2.8 3.9 1.8 2.1 <b>2008</b> 6 5 4 1 2 60 0.5	33 24 9 15 370 7.3 3.5 0.4 3.1 3.8 1.7 2.1 <b>2010</b> 9 8 6 1 3 90 0.7	53 36 26 10 17 400 7.9 3.7 0.4 3.3 4.2 1.8 2.4 <b>2012</b> 10 9 7 2 3 90 0.8	54 36 27 9 18 420 8.3 3.8 0.4 3.4 4.4 1.8 2.6 <b>2014</b> 12 10 9 2 4 110 1.0	61 38 30 8 22 470 10.3 5.1 0.5 4.6 5.1 2.1 3.1 <b>2017</b> 13 11 9 1 5 110 1.1	68 42 32 10 24 500 11.4 5.6 0.6 5.1 5.8 2.2 3.6 2018 13 10 9 1 5 110 1.1	69 43 33 9 25 490 12.0 6.0 0.6 5.4 6.1 2.3 3.8 2019 13 11 10 1 5 110 1.2
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Royse City Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	32 24 9 14 390 6.8 3.2 0.4 2.8 3.6 1.7 1.9 <b>2006</b> 5 4 3 1 1 50 0.4 0.4	51 36 25 11 15 380 7.1 3.2 0.4 2.8 3.9 1.8 2.1 <b>2008</b> 6 5 4 1 2 60 0.5 0.1	33 24 9 15 370 7.3 3.5 0.4 3.1 3.8 1.7 2.1 <b>2010</b> 9 8 6 1 3 90 0.7	53 36 26 10 17 400 7.9 3.7 0.4 3.3 4.2 1.8 2.4 <b>2012</b> 10 9 7 2 3 90 0.8 0.3	54 36 27 9 18 420 8.3 3.8 0.4 3.4 4.4 1.8 2.6 <b>2014</b> 12 10 9 2 4 110 1.0 0.3	61 38 30 8 22 470 10.3 5.1 0.5 4.6 5.1 2.1 3.1 <b>2017</b> 13 11 9 1 5 110 1.1	68 42 32 10 24 500 11.4 5.6 0.6 5.1 5.8 2.2 3.6 2018 13 10 9 1 5 110 1.1 0.4	69 43 33 9 25 490 12.0 6.0 0.6 5.4 6.1 2.3 3.8 2019 13 11 10 1 5 110 1.2 0.4
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Royse City Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	32 24 9 14 390 6.8 3.2 0.4 2.8 3.6 1.7 1.9 2006 5 4 3 1 1 50 0.4 0.1 0.1	51 36 25 11 15 380 7.1 3.2 0.4 2.8 3.9 1.8 2.1 <b>2008</b> 6 5 4 1 2 60 0.5 0.1 0.1	33 24 9 15 370 7.3 3.5 0.4 3.1 3.8 1.7 2.1 <b>2010</b> 9 8 6 1 3 90 0.7 0.2 0.1	53 36 26 10 17 400 7.9 3.7 0.4 3.3 4.2 1.8 2.4 <b>2012</b> 10 9 7 2 3 90 0.8 0.3 0.1	54 36 27 9 18 420 8.3 3.8 0.4 3.4 4.4 1.8 2.6 <b>2014</b> 12 10 9 2 4 110 1.0 0.3 0.2	61 38 30 8 22 470 10.3 5.1 0.5 4.6 5.1 2.1 3.1 <b>2017</b> 13 11 9 1 5 110 1.1 0.4 0.2	68 42 32 10 24 500 11.4 5.6 0.6 5.1 5.8 2.2 3.6 2018  13 10 9 1 5 110 1.1 0.4 0.2	69 43 33 9 25 490 12.0 6.0 0.6 5.4 6.1 2.3 3.8 2019 13 11 10 1,5 110 1,2 0,4 0,2
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Royse City Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	32 24 9 14 390 6.8 3.2 0.4 2.8 3.6 1.7 1.9 <b>2006</b> 5 4 3 1 1 50 0.4 0.4	51 36 25 11 15 380 7.1 3.2 0.4 2.8 3.9 1.8 2.1 <b>2008</b> 6 5 4 1 2 60 0.5 0.1	33 24 9 15 370 7.3 3.5 0.4 3.1 3.8 1.7 2.1 <b>2010</b> 9 8 6 1 3 90 0.7	53 36 26 10 17 400 7.9 3.7 0.4 3.3 4.2 1.8 2.4 <b>2012</b> 10 9 7 2 3 90 0.8 0.3	54 36 27 9 18 420 8.3 3.8 0.4 3.4 4.4 1.8 2.6 <b>2014</b> 12 10 9 2 4 110 1.0 0.3	61 38 30 8 22 470 10.3 5.1 0.5 4.6 5.1 2.1 3.1 <b>2017</b> 13 11 9 1 5 110 1.1	68 42 32 10 24 500 11.4 5.6 0.6 5.1 5.8 2.2 3.6 2018 13 10 9 1 5 110 1.1 0.4	69 43 33 9 25 490 12.0 6.0 0.6 5.4 6.1 2.3 3.8 2019 13 11 10 1 5 110 1.2 0.4
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Royse City Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	32 24 9 14 390 6.8 3.2 0.4 2.8 3.6 1.7 1.9 2006 5 4 3 1 1 50 0.4 0.1 0.1	51 36 25 11 15 380 7.1 3.2 0.4 2.8 3.9 1.8 2.1 <b>2008</b> 6 5 4 1 2 60 0.5 0.1 0.1	33 24 9 15 370 7.3 3.5 0.4 3.1 3.8 1.7 2.1 <b>2010</b> 9 8 6 1 3 90 0.7 0.2 0.1	53 36 26 10 17 400 7.9 3.7 0.4 3.3 4.2 1.8 2.4 <b>2012</b> 10 9 7 2 3 90 0.8 0.3 0.1 0.1	54 36 27 9 18 420 8.3 3.8 0.4 3.4 4.4 1.8 2.6 <b>2014</b> 12 10 9 2 4 110 1.0 0.3 0.2 0.2	61 38 30 8 22 470 10.3 5.1 0.5 4.6 5.1 2.1 3.1 <b>2017</b> 13 11 9 1 5 110 1.1 0.4 0.2 0.2	68 42 32 10 24 500 11.4 5.6 0.6 5.1 5.8 2.2 3.6 2018  13 10 9 1 5 110 1.1 0.4 0.2 0.2	69 43 33 9 25 490 12.0 6.0 0.6 5.4 6.1 2.3 3.8 2019 13 11 10 1,5 110 1,2 0,4 0,2 0,2

Salado	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	14	16	17	14	12	9	10	13
Visitor Spending (\$M) No Transportation (\$M)	14 11	16 13	16 14	14 11	12 10	9 8	10 8	13 11
Transportation (\$M)	3	3	3	3	2	1	2	2
Earnings (\$M)	3	4	5	4	4	3	3	4
Total Employment State & Local Tax Rev. (\$M)	220 1.0	200 1.1	220 1.2	180 1.0	150 0.9	130 0.8	130 0.8	160 1.0
Local Tax Rev. (\$\pi(\pi))	0.3	0.3	0.3	0.3	0.3	0.0	0.3	0.3
Visitor	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.3
Business/Employee State Tax Rev.	0.0 0.7	0.0 0.8	0.0	0.0 0. <i>7</i>	0.0 0.6	0.0	0.0	0.0 0. <i>7</i>
Visitor	0.7	0.8	0.9 0.8	0.7	0.6	0.5 0.5	0.6 0.5	0.7
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
San Angelo	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	148	173	160	215	248	201	221	230
Visitor Spending (\$M) No Transportation (\$M)	148 113	173 128	160 123	214 1 <i>7</i> 1	248 206	200 165	221 183	229 193
Transportation (\$M)	35	45	37	44	42	36	38	36
Earnings (\$M)	41	47	51	64	76	70	71	77
Total Employment	2,660 12.9	2,810 14.6	2,870	3,290	3,570 22.8	3,190 20.1	3,140 22.1	3,260 23.3
State & Local Tax Rev. (\$M) Local Tax Rev.	3.4	3.9	14.5 4.1	18.8 5.6	7.1	6.2	6.9	23.3 7.4
Visitor	1.7	2.2	2.0	3.3	4.3	3.3	3.7	3.9
Business/Employee	1.7	1.7	2.0	2.3	2.8	2.9	3.2	3.5
State Tax Rev. Visitor	9.5 8.1	10.6 9.0	10.4 8. <i>7</i>	13.2 11.0	15. <i>7</i> 12.9	13.9 11.4	15.2 12.4	15.9 12.8
Business/Employee	1.4	1.7	1.7	2.2	2.7	2.5	2.8	3.1
San Antonio	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	5,632	6,408	6,035	6,920	7,376	7,709	8,326	8,535
Visitor Spending (\$M)	5,135	5,841	5,489	6,325	6,624	6,792	7,365	7,524
No Transportation (\$M) Transportation (\$M)	2,955 2,180	3,230 2,612	3,231 2,258	3,731 2,594	4,020 2,605	4,355 2,436	4,656 2,709	4,833 2,691
Earnings (\$M)	1,412	1,521	1,531	1,719	1,921	2,242	2,780	2,519
Total Employment	50,640	54,720	52,550	56,830	60,920	65,600	67,760	69,410
State & Local Tax Rev. (\$M)	476.1	512.8	505.4	554.3	609.4	699.4	754.1	775.0
Local Tax Rev. Visitor	169. <i>7</i> 112.1	182.2 124.8	181.1 119.4	200.3 135.8	223.2 148.7	269.8 179.1	291.1 194.5	301.2 199.6
Business/Employee	57.6	57.4	61.7	64.4	74.5	90.7	96.6	101.6
State Tax Rev.	306.5	330.6	324.3	354.0	386.2	429.6	463.0	473.8
Visitor Business/Employee	267.3 39.2	286.9 43.7	283.2 41.0	306.3 47.7	329.0 57.3	369.4 60.2	395.0 68.0	401.8 72.0
San Benito	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	14	16	15	17	17	16	16	16
Visitor Spending (\$M)	14	15	15	16	17	16	15	16
No Transportation (\$M) Transportation (\$M)	12 2	13 2	13 2	14 2	15 2	14 2	13 2	14 2
Earnings (\$M)	3	3	3	4	4	4	4	4
Total Employment	170	170	170	170	180	190	180	180
State & Local Tax Rev. (\$M)	1.6	1.7	1.7	1.8	1.9	2.0	2.1	2.2
Local Tax Rev. Visitor	0.7 0.2	0.6 0.2	0.7 0.2	0.7 0.2	0.8 0.3	0.8 0.2	0.9 0.2	0.9 0.2
Business/Employee	0.2	0.2	0.2	0.2	0.5	0.2	0.2	0.2
State Tax Rev.	1.0	1.1	1.0	1.1	1.2	1.2	1.2	1.3
Visitor Business/Employee	0.7	0.7	0.7 0.3	0.8 0.3	0.8 0.4	0.8 0.4	0.8	0.8
	0.3	0.3					0.4	0.5

San Marcos	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	91	99	118	131	149	173	181	191
Visitor Spending (\$M) No Transportation (\$M)	91 72	99 76	11 <i>7</i> 98	130 108	148 126	1 <i>7</i> 2 154	180 160	190 171
Transportation (\$M)	19	23	20	22	22	19	21	20
Earnings (\$M)	26	27	36	40	48	63	64	69
Total Employment	1,070	1,080	1,310	1,330	1,560	1,920	1,920	1,980
State & Local Tax Rev. (\$M)	7.8	8.2	10.2	11.3	13.4	16.9	17.6	18.6
Local Tax Rev. Visitor	2.3 1.7	2.5 1.8	3.2 2.3	3.7 2.7	4.4 3.1	5.9 4.3	6.0 4.3	6.4 4.6
Business/Employee	0.6	0.6	0.9	1.0	1.3	1.6	1.7	1.8
State Tax Rev.	5.5	5.7	7.0	7.6	8.9	11.0	11.6	12.2
Visitor	5.0	5.2	6.4	6.8	7.8	9.8	10.2	10.7
Business/Employee Schertz	0.5 <b>2006</b>	0.5 <b>2008</b>	0.6 <b>2010</b>	0.8 <b>2012</b>	1.1 <b>2014</b>	1.2 <b>2017</b>	1.4 <b>2018</b>	1.5 <b>2019</b>
Total Spending (\$M)	33	39	47	55	66	68	72	78
Visitor Spending (\$M)	33 31	39 36	47	53	60	59	62	78 68
No Transportation (\$M)	21	24	33	40	46	48	50	55
Transportation (\$M)	9	12	11	13	14	11	13	13
Earnings (\$M)	10	11	14	17	21	25	25	29
Total Employment	350	390	500	570	670	700	700	760 7.3
State & Local Tax Rev. (\$M) Local Tax Rev.	3.0 1.0	3.3 1.1	4.2 1.5	5.1 1.9	5.8 2.0	6.4 2.4	6.7 2.5	7.3 2.7
Visitor	0.6	0.6	0.9	1.2	1.3	1.4	1.5	1.7
Business/Employee	0.4	0.4	0.6	0.7	0.7	1.0	1.0	1.0
State Tax Rev.	2.0	2.2	2.7	3.2	3.7	4.0	4.2	4.6
Visitor	1.7	1.9	2.4	2.7	3.2	3.4	3.5	3.8
Business/Employee Schulenburg	0.3 <b>2006</b>	0.3 <b>2008</b>	0.4 <b>2010</b>	0.5 <b>2012</b>	0.6 <b>2014</b>	0.7 <b>2017</b>	0.7 <b>2018</b>	0.8 <b>2019</b>
Total Spending (\$M)	6	9	11	14	21	15	13	14
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	6 6 4 2	9 9 6 4	11 11 7 4	14 14 9 4	21 21 15 6	15 14 11 3	13 13 10 4	14 14 10 3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	6 6 4 2 1	9 9 6 4 2	11 11 7 4 2	14 14 9 4 3	21 21 15 6 5	15 14 11 3 3	13 13 10 4 3	14 14 10 3 3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	6 6 4 2 1 70	9 9 6 4 2 110	11 11 7 4 2 120	14 14 9 4 3 150	21 21 15 6 5 230	15 14 11 3 3 150	13 13 10 4 3 120	14 14 10 3 3 120
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	6 6 4 2 1 70 0.4	9 9 6 4 2 110 0.6	11 11 7 4 2 120 0.7	14 14 9 4 3 150 0.9	21 21 15 6 5 230 1.4	15 14 11 3 3 150 1.1	13 13 10 4 3 120 1.0	14 14 10 3 3 120 1.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	6 6 4 2 1 70	9 9 6 4 2 110	11 11 7 4 2 120	14 14 9 4 3 150	21 21 15 6 5 230	15 14 11 3 3 150	13 13 10 4 3 120	14 14 10 3 3 120
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	6 6 4 2 1 70 0.4 0.1 0.1 0.0	9 9 6 4 2 110 0.6 0.1 0.1	11 11 7 4 2 120 0.7 0.2 0.1	14 14 9 4 3 150 0.9 0.2 0.2	21 21 15 6 5 230 1.4 0.4 0.3	15 14 11 3 3 150 1.1 0.3 0.2	13 13 10 4 3 120 1.0 0.3 0.2	14 14 10 3 3 120 1.1 0.3 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	6 6 4 2 1 70 0.4 0.1 0.1 0.0 0.3	9 9 6 4 2 110 0.6 0.1 0.1 0.0 0.5	11 11 7 4 2 120 0.7 0.2 0.1 0.0 0.6	14 14 9 4 3 150 0.9 0.2 0.2 0.0	21 21 15 6 5 230 1.4 0.4 0.3 0.1	15 14 11 3 3 150 1.1 0.3 0.2 0.1	13 13 10 4 3 120 1.0 0.3 0.2 0.1	14 14 10 3 3 120 1.1 0.3 0.2 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	6 6 4 2 1 70 0.4 0.1 0.1 0.0 0.3	9 9 6 4 2 110 0.6 0.1 0.1 0.0 0.5 0.4	11 11 7 4 2 120 0.7 0.2 0.1 0.0 0.6 0.5	14 14 9 4 3 150 0.9 0.2 0.2 0.0 0.7 0.6	21 21 15 6 5 230 1.4 0.4 0.3 0.1 1.1	15 14 11 3 3 150 1.1 0.3 0.2 0.1 0.8	13 13 10 4 3 120 1.0 0.3 0.2 0.1 0.7	14 14 10 3 3 120 1.1 0.3 0.2 0.1 0.8 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	6 6 4 2 1 70 0.4 0.1 0.1 0.0 0.3 0.3	9 9 6 4 2 110 0.6 0.1 0.1 0.0 0.5 0.4	11 11 7 4 2 120 0.7 0.2 0.1 0.0 0.6 0.5	14 14 9 4 3 150 0.9 0.2 0.2 0.0 0.7 0.6 0.0	21 21 15 6 5 230 1.4 0.4 0.3 0.1 1.1	15 14 11 3 3 150 1.1 0.3 0.2 0.1 0.8 0.8	13 13 10 4 3 120 1.0 0.3 0.2 0.1 0.7 0.7	14 14 10 3 3 120 1.1 0.3 0.2 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	6 6 4 2 1 70 0.4 0.1 0.1 0.0 0.3 0.3 0.0 <b>2006</b>	9 9 6 4 2 110 0.6 0.1 0.1 0.0 0.5 0.4 0.0	11 11 7 4 2 120 0.7 0.2 0.1 0.0 0.6 0.5	14 14 9 4 3 150 0.9 0.2 0.2 0.0 0.7 0.6	21 21 15 6 5 230 1.4 0.4 0.3 0.1 1.1	15 14 11 3 3 150 1.1 0.3 0.2 0.1 0.8 0.0	13 13 10 4 3 120 1.0 0.3 0.2 0.1 0.7	14 14 10 3 3 120 1.1 0.3 0.2 0.1 0.8 0.7 0.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	6 6 4 2 1 70 0.4 0.1 0.0 0.3 0.3 0.0 <b>2006</b>	9 9 6 4 2 110 0.6 0.1 0.1 0.0 0.5 0.4 0.0  2008	11 11 7 4 2 120 0.7 0.2 0.1 0.0 0.6 0.5 0.0 <b>2010</b>	14 14 9 4 3 150 0.9 0.2 0.2 0.0 0.7 0.6 0.0 <b>2012</b> 40 38	21 21 15 6 5 230 1.4 0.4 0.3 0.1 1.1 1.0 0.0	15 14 11 3 3 150 1.1 0.3 0.2 0.1 0.8 0.8 0.0	13 13 10 4 3 120 1.0 0.3 0.2 0.1 0.7 0.7 0.0 <b>2018</b>	14 14 10 3 3 120 1.1 0.3 0.2 0.1 0.8 0.7 0.0 <b>2019</b> 48 45
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Seabrook Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	6 6 4 2 1 70 0.4 0.1 0.0 0.3 0.3 0.0 <b>2006</b> 36 35 23	9 9 6 4 2 110 0.6 0.1 0.1 0.0 0.5 0.4 0.0  2008	11 11 7 4 2 120 0.7 0.2 0.1 0.0 0.6 0.5 0.0 <b>2010</b>	14 14 9 4 3 150 0.9 0.2 0.2 0.0 0.7 0.6 0.0 <b>2012</b> 40 38 25	21 21 15 6 5 230 1.4 0.4 0.3 0.1 1.1 1.0 0.0 <b>2014</b>	15 14 11 3 3 150 1.1 0.3 0.2 0.1 0.8 0.0 <b>2017</b> 45 43 31	13 13 10 4 3 120 1.0 0.3 0.2 0.1 0.7 0.7 0.0 <b>2018</b> 49 47 33	14 14 10 3 3 120 1.1 0.3 0.2 0.1 0.8 0.7 0.0 <b>2019</b> 48 45 32
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Seabrook Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	6 6 4 2 1 70 0.4 0.1 0.0 0.3 0.3 0.0 <b>2006</b> 36 35 23 12	9 9 6 4 2 110 0.6 0.1 0.1 0.0 0.5 0.4 0.0  2008 39 38 24 13	11 11 7 4 2 120 0.7 0.2 0.1 0.0 0.6 0.5 0.0 <b>2010</b> 31 30 20 10	14 14 9 4 3 150 0.9 0.2 0.2 0.0 0.7 0.6 0.0 <b>2012</b> 40 38 25 13	21 21 15 6 5 230 1.4 0.4 0.3 0.1 1.1 1.0 0.0 <b>2014</b> 45 44 30 13	15 14 11 3 3 150 1.1 0.3 0.2 0.1 0.8 0.0 <b>2017</b> 45 43 31 12	13 13 10 4 3 120 1.0 0.3 0.2 0.1 0.7 0.7 0.0 2018 49 47 33 14	14 14 10 3 3 120 1.1 0.3 0.2 0.1 0.8 0.7 0.0 <b>2019</b> 48 45 32 13
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Seabrook Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	6 6 4 2 1 70 0.4 0.1 0.0 0.3 0.3 0.0 <b>2006</b> 36 35 23 12 9	9 9 6 4 2 110 0.6 0.1 0.1 0.0 0.5 0.4 0.0  2008 39 38 24 13 10	11 11 7 4 2 120 0.7 0.2 0.1 0.0 0.6 0.5 0.0 <b>2010</b> 31 30 20 10 8	14 14 9 4 3 150 0.9 0.2 0.2 0.0 0.7 0.6 0.0 <b>2012</b> 40 38 25 13	21 21 15 6 5 230 1.4 0.4 0.3 0.1 1.1 1.0 0.0 <b>2014</b> 45 44 30 13	15 14 11 3 3 150 1.1 0.3 0.2 0.1 0.8 0.0 <b>2017</b> 45 43 31 12 13	13 13 10 4 3 120 1.0 0.3 0.2 0.1 0.7 0.7 0.0 2018 49 47 33 14 14	14 14 10 3 3 120 1.1 0.3 0.2 0.1 0.8 0.7 0.0 <b>2019</b> 48 45 32 13
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Seabrook Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	6 6 4 2 1 70 0.4 0.1 0.0 0.3 0.3 0.0 <b>2006</b> 36 35 23 12 9	9 9 9 6 4 2 110 0.6 0.1 0.1 0.0 0.5 0.4 0.0  2008 39 38 24 13 10 350	11 11 7 4 2 120 0.7 0.2 0.1 0.0 0.6 0.5 0.0 <b>2010</b> 31 30 20 10 8 290	14 14 9 4 3 150 0.9 0.2 0.2 0.0 0.7 0.6 0.0 <b>2012</b> 40 38 25 13 11 340	21 21 15 6 5 230 1.4 0.4 0.3 0.1 1.1 1.0 0.0 <b>2014</b> 45 44 30 13 13 390	15 14 11 3 3 150 1.1 0.3 0.2 0.1 0.8 0.0 <b>2017</b> 45 43 31 12 13 340	13 13 10 4 3 120 1.0 0.3 0.2 0.1 0.7 0.7 0.0 2018 49 47 33 14 14 400	14 14 10 3 3 120 1.1 0.3 0.2 0.1 0.8 0.7 0.0 <b>2019</b> 48 45 32 13 14 380
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Seabrook Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	6 6 4 2 1 70 0.4 0.1 0.0 0.3 0.3 0.0 <b>2006</b> 36 35 23 12 9 360 3.6 1.4	9 9 6 4 2 110 0.6 0.1 0.1 0.0 0.5 0.4 0.0  2008 39 38 24 13 10	11 11 7 4 2 120 0.7 0.2 0.1 0.0 0.6 0.5 0.0 <b>2010</b> 31 30 20 10 8 290 3.3 1.3	14 14 9 4 3 150 0.9 0.2 0.2 0.0 0.7 0.6 0.0 <b>2012</b> 40 38 25 13	21 21 15 6 5 230 1.4 0.4 0.3 0.1 1.1 1.0 0.0 <b>2014</b> 45 44 30 13	15 14 11 3 3 150 1.1 0.3 0.2 0.1 0.8 0.0 <b>2017</b> 45 43 31 12 13	13 13 10 4 3 120 1.0 0.3 0.2 0.1 0.7 0.7 0.0 2018 49 47 33 14 14	14 14 10 3 3 120 1.1 0.3 0.2 0.1 0.8 0.7 0.0 <b>2019</b> 48 45 32 13
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Seabrook Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	6 6 4 2 1 70 0.4 0.1 0.0 0.3 0.3 0.0 <b>2006</b> 36 35 23 12 9 360 3.6 1.4 0.9	9 9 9 6 4 2 110 0.6 0.1 0.1 0.0 0.5 0.4 0.0  2008 39 38 24 13 10 350 3.8 1.4 0.9	11 11 7 4 2 120 0.7 0.2 0.1 0.0 0.6 0.5 0.0 <b>2010</b> 31 30 20 10 8 290 3.3 1.3 0.7	14 14 9 4 3 150 0.9 0.2 0.2 0.0 0.7 0.6 0.0  2012  40 38 25 13 11 340 3.9 1.5 1.0	21 21 15 6 5 230 1.4 0.4 0.3 0.1 1.1 1.0 0.0 <b>2014</b> 45 44 30 13 13 390 4.7 1.8 1.2	15 14 11 3 3 150 1.1 0.3 0.2 0.1 0.8 0.8 0.0  2017  45 43 31 12 13 340 5.1 2.1 1.3	13 13 13 10 4 3 120 1.0 0.3 0.2 0.1 0.7 0.7 0.0 2018 49 47 333 14 400 5.5 2.2 1.4	14 14 10 3 3 120 1.1 0.3 0.2 0.1 0.8 0.7 0.0 <b>2019</b> 48 45 32 13 14 380 5.3 2.2 1.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Seabrook  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	6 6 4 2 1 70 0.4 0.1 0.0 0.3 0.3 0.0 <b>2006</b> 36 35 23 12 9 360 3.6 1.4 0.9 0.5	9 9 9 6 4 2 110 0.6 0.1 0.1 0.0 0.5 0.4 0.0  2008  39 38 24 13 10 350 3.8 1.4 0.9 0.5	11 11 7 4 2 120 0.7 0.2 0.1 0.0 0.6 0.5 0.0 <b>2010</b> 31 30 20 10 8 290 3.3 1.3 0.7 0.6	14 14 9 4 3 150 0.9 0.2 0.2 0.0 0.7 0.6 0.0  2012  40 38 25 13 11 340 3.9 1.5 1.0 0.6	21 21 15 6 5 230 1.4 0.4 0.3 0.1 1.1 1.0 0.0 <b>2014</b> 45 44 30 13 13 390 4.7 1.8 1.2 0.6	15 14 11 3 3 150 1.1 0.3 0.2 0.1 0.8 0.0 2017 45 43 31 12 13 340 5.1 2.1 1.3 0.8	13 13 13 10 4 3 120 1.0 0.3 0.2 0.1 0.7 0.7 0.0 2018 49 47 333 14 400 5.5 2.2 1.4 0.8	14 14 10 3 3 120 1.1 0.3 0.2 0.1 0.8 0.7 0.0  2019  48 45 32 13 14 380 5.3 2.2 1.3 0.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Seabrook Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	6 6 4 2 1 70 0.4 0.1 0.0 0.3 0.0 <b>2006</b> 36 35 23 12 9 360 3.6 1.4 0.9 0.5 2.3	9 9 6 4 2 110 0.6 0.1 0.1 0.0 0.5 0.4 0.0  2008 39 38 24 13 10 350 3.8 1.4 0.9 0.5 2.4	11 11 7 4 2 120 0.7 0.2 0.1 0.0 0.6 0.5 0.0 <b>2010</b> 31 30 20 10 8 290 3.3 1.3 0.7 0.6 2.0	14 14 14 9 4 3 150 0.9 0.2 0.2 0.0 0.7 0.6 0.0 2012 40 38 25 13 11 340 3.9 1.5 1.0 0.6 2.4	21 21 15 6 5 230 1.4 0.4 0.3 0.1 1.1 1.0 0.0 <b>2014</b> 45 44 30 13 13 390 4.7 1.8 1.2 0.6 2.8	15 14 11 3 3 150 1.1 0.3 0.2 0.1 0.8 0.0 2017 45 43 31 12 13 340 5.1 2.1 1.3 0.8 3.0	13 13 13 10 4 3 120 1.0 0.3 0.2 0.1 0.7 0.7 0.0 2018 49 47 33 14 400 5.5 2.2 1.4 0.8 3.3	14 14 10 3 3 120 1.1 0.3 0.2 0.1 0.8 0.7 0.0 <b>2019</b> 48 45 32 13 14 380 5.3 2.2 1.3 0.9 3.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Seabrook Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	6 6 4 2 1 70 0.4 0.1 0.0 0.3 0.3 0.0 <b>2006</b> 36 35 23 12 9 360 3.6 1.4 0.9 0.5	9 9 9 6 4 2 110 0.6 0.1 0.1 0.0 0.5 0.4 0.0  2008  39 38 24 13 10 350 3.8 1.4 0.9 0.5	11 11 7 4 2 120 0.7 0.2 0.1 0.0 0.6 0.5 0.0 <b>2010</b> 31 30 20 10 8 290 3.3 1.3 0.7 0.6	14 14 9 4 3 150 0.9 0.2 0.2 0.0 0.7 0.6 0.0  2012  40 38 25 13 11 340 3.9 1.5 1.0 0.6	21 21 15 6 5 230 1.4 0.4 0.3 0.1 1.1 1.0 0.0 <b>2014</b> 45 44 30 13 13 390 4.7 1.8 1.2 0.6	15 14 11 3 3 150 1.1 0.3 0.2 0.1 0.8 0.0 2017 45 43 31 12 13 340 5.1 2.1 1.3 0.8	13 13 13 10 4 3 120 1.0 0.3 0.2 0.1 0.7 0.7 0.0 2018 49 47 333 14 400 5.5 2.2 1.4 0.8	14 14 10 3 3 120 1.1 0.3 0.2 0.1 0.8 0.7 0.0  2019  48 45 32 13 14 380 5.3 2.2 1.3 0.9

Seadrift	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	3	4	3	4	4	5	5	5
Visitor Spending (\$M) No Transportation (\$M)	3 2	4 3	3 3	4 3	4 4	5 5	5 4	5 5
Transportation (\$M)	0	Ő	Ő	0	Ö	0	Ö	0
Earnings (\$M)	1	1	1	1	1	1	1	2
Total Employment State & Local Tax Rev. (\$M)	40 0.2	50 0.3	40 0.3	50 0.3	40 0.3	50 0.4	40 0.4	50 0.5
Local Tax Rev. (\$100)	0.2	0.3	0.3	0.3	0.3	0.4	0.4	0.3
Visitor	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
State Tax Rev. Visitor	0.1 0.1	0.2 0.2	0.2 0.1	0.2 0.2	0.2 0.2	0.3 0.2	0.3 0.2	0.3 0.3
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sealy	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	22	25	21	24	23	23	23	21
Visitor Spending (\$M) No Transportation (\$M)	22 14	25 15	21 13	24 14	23 14	23 15	23 15	21 14
Transportation (\$M)	8	10	8	9	9	7	8	8
Earnings (\$M)	5	6	5	6	6	6	6	6
Total Employment State & Local Tax Rev. (\$M)	320 1.5	290 1.6	270 1.5	260	250 1.5	240 1.7	250 1.8	240
Local Tax Rev. (\$M)	0.3	0.3	0.3	1.5 0.3	0.3	0.4	0.4	1.6 0.3
Visitor	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.2
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Tax Rev. Visitor	1.2 1.2	1.3 1.2	1.2 1.1	1.2 1.2	1.2 1.2	1.4 1.3	1.4 1.3	1.3 1.2
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Seguin	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	35	42	45	78	58	63	61	64
Visitor Spending (\$M)	2.5	4.2	4 -	78	58	63	61	64
	35	42	45 27					
No Transportation (\$M)	28	32	37	66	49	55	53	55
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	28 8 12 470	32 10 14 550	3 <i>7</i> 8 1 <i>7</i> 580	66 12 29 920	49 9 22 680	55 8 27 790	53 9 26 750	55 8 28 750
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	28 8 12 470 3.1	32 10 14 550 3.5	37 8 17 580 3.9	66 12 29 920 6.5	49 9 22 680 5.0	55 8 27 790 6.0	53 9 26 750 5.8	55 8 28 750 6.0
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	28 8 12 470 3.1 0.9	32 10 14 550 3.5 1.1	37 8 17 580 3.9 1.3	66 12 29 920 6.5 2.1	49 9 22 680 5.0 1.6	55 8 27 790 6.0 2.0	53 9 26 750 5.8 1.9	55 8 28 750 6.0 2.0
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	28 8 12 470 3.1 0.9 0.6 0.3	32 10 14 550 3.5 1.1 0.8 0.3	37 8 17 580 3.9 1.3 0.9 0.4	66 12 29 920 6.5 2.1 1.6 0.5	49 9 22 680 5.0 1.6 1.1 0.5	55 8 27 790 6.0 2.0 1.4 0.6	53 9 26 750 5.8 1.9 1.3 0.6	55 8 28 750 6.0 2.0 1.4 0.7
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	28 8 12 470 3.1 0.9 0.6 0.3 2.1	32 10 14 550 3.5 1.1 0.8 0.3 2.4	37 8 17 580 3.9 1.3 0.9 0.4 2.7	66 12 29 920 6.5 2.1 1.6 0.5 4.4	49 9 22 680 5.0 1.6 1.1 0.5 3.4	55 8 27 790 6.0 2.0 1.4 0.6 4.0	53 9 26 750 5.8 1.9 1.3 0.6 3.9	55 8 28 750 6.0 2.0 1.4 0.7 4.0
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	28 8 12 470 3.1 0.9 0.6 0.3 2.1 1.9	32 10 14 550 3.5 1.1 0.8 0.3 2.4 2.1	37 8 17 580 3.9 1.3 0.9 0.4 2.7 2.4	66 12 29 920 6.5 2.1 1.6 0.5 4.4	49 9 22 680 5.0 1.6 1.1 0.5 3.4 3.0	55 8 27 790 6.0 2.0 1.4 0.6 4.0 3.6	53 9 26 750 5.8 1.9 1.3 0.6 3.9 3.4	55 8 28 750 6.0 2.0 1.4 0.7 4.0 3.5
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	28 8 12 470 3.1 0.9 0.6 0.3 2.1	32 10 14 550 3.5 1.1 0.8 0.3 2.4	37 8 17 580 3.9 1.3 0.9 0.4 2.7	66 12 29 920 6.5 2.1 1.6 0.5 4.4	49 9 22 680 5.0 1.6 1.1 0.5 3.4	55 8 27 790 6.0 2.0 1.4 0.6 4.0	53 9 26 750 5.8 1.9 1.3 0.6 3.9	55 8 28 750 6.0 2.0 1.4 0.7 4.0
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Total Spending (\$M)	28 8 12 470 3.1 0.9 0.6 0.3 2.1 1.9 0.2 2006	32 10 14 550 3.5 1.1 0.8 0.3 2.4 2.1 0.2 <b>2008</b>	37 8 17 580 3.9 1.3 0.9 0.4 2.7 2.4 0.3 <b>2010</b>	66 12 29 920 6.5 2.1 1.6 0.5 4.4 4.0 0.4 <b>2012</b>	49 9 22 680 5.0 1.6 1.1 0.5 3.4 3.0 0.4 <b>2014</b>	55 8 27 790 6.0 2.0 1.4 0.6 4.0 3.6 0.4 <b>2017</b>	53 9 26 750 5.8 1.9 1.3 0.6 3.9 3.4 0.5 <b>2018</b>	55 8 28 750 6.0 2.0 1.4 0.7 4.0 3.5 0.5 <b>2019</b>
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Selma Total Spending (\$M) Visitor Spending (\$M)	28 8 12 470 3.1 0.9 0.6 0.3 2.1 1.9 0.2 2006	32 10 14 550 3.5 1.1 0.8 0.3 2.4 2.1 0.2 <b>2008</b>	37 8 17 580 3.9 1.3 0.9 0.4 2.7 2.4 0.3 <b>2010</b>	66 12 29 920 6.5 2.1 1.6 0.5 4.4 4.0 0.4 <b>2012</b>	49 9 22 680 5.0 1.6 1.1 0.5 3.4 3.0 0.4 <b>2014</b> 32 31	55 8 27 790 6.0 2.0 1.4 0.6 4.0 3.6 0.4 <b>2017</b> 33 31	53 9 26 750 5.8 1.9 1.3 0.6 3.9 3.4 0.5 <b>2018</b>	55 8 28 750 6.0 2.0 1.4 0.7 4.0 3.5 0.5 <b>2019</b> 36 33
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Selma Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	28 8 12 470 3.1 0.9 0.6 0.3 2.1 1.9 0.2 2006	32 10 14 550 3.5 1.1 0.8 0.3 2.4 2.1 0.2 <b>2008</b>	37 8 17 580 3.9 1.3 0.9 0.4 2.7 2.4 0.3 <b>2010</b> 18 17	66 12 29 920 6.5 2.1 1.6 0.5 4.4 4.0 0.4 <b>2012</b> 29 28 22	49 9 22 680 5.0 1.6 1.1 0.5 3.4 3.0 0.4 <b>2014</b> 32 31 25	55 8 27 790 6.0 2.0 1.4 0.6 4.0 3.6 0.4 <b>2017</b> 33 31 24	53 9 26 750 5.8 1.9 1.3 0.6 3.9 3.4 0.5 <b>2018</b> 33 31 24	55 8 28 750 6.0 2.0 1.4 0.7 4.0 3.5 0.5 <b>2019</b> 36 33 26
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Selma Total Spending (\$M) Visitor Spending (\$M)	28 8 12 470 3.1 0.9 0.6 0.3 2.1 1.9 0.2 2006	32 10 14 550 3.5 1.1 0.8 0.3 2.4 2.1 0.2 <b>2008</b>	37 8 17 580 3.9 1.3 0.9 0.4 2.7 2.4 0.3 <b>2010</b>	66 12 29 920 6.5 2.1 1.6 0.5 4.4 4.0 0.4 <b>2012</b>	49 9 22 680 5.0 1.6 1.1 0.5 3.4 3.0 0.4 <b>2014</b> 32 31	55 8 27 790 6.0 2.0 1.4 0.6 4.0 3.6 0.4 <b>2017</b> 33 31	53 9 26 750 5.8 1.9 1.3 0.6 3.9 3.4 0.5 <b>2018</b>	55 8 28 750 6.0 2.0 1.4 0.7 4.0 3.5 0.5 <b>2019</b> 36 33
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Selma Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	28 8 12 470 3.1 0.9 0.6 0.3 2.1 1.9 0.2 2006 3 2 1 1 1 20	32 10 14 550 3.5 1.1 0.8 0.3 2.4 2.1 0.2 <b>2008</b> 15 14 11 3 4 160	37 8 17 580 3.9 1.3 0.9 0.4 2.7 2.4 0.3 <b>2010</b> 18 17 14 3 6 200	66 12 29 920 6.5 2.1 1.6 0.5 4.4 4.0 0.4 <b>2012</b> 29 28 22 6 9	49 9 22 680 5.0 1.6 1.1 0.5 3.4 3.0 0.4 <b>2014</b> 32 31 25 6 11 340	55 8 27 790 6.0 2.0 1.4 0.6 4.0 3.6 0.4 <b>2017</b> 33 31 24 6 12 340	53 9 26 750 5.8 1.9 1.3 0.6 3.9 3.4 0.5 <b>2018</b> 33 31 24 7 11 330	55 8 28 750 6.0 2.0 1.4 0.7 4.0 3.5 0.5 <b>2019</b> 36 33 26 7 13 360
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Selma Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	28 8 12 470 3.1 0.9 0.6 0.3 2.1 1.9 0.2 2006 3 2 1 1 1 20 0.4	32 10 14 550 3.5 1.1 0.8 0.3 2.4 2.1 0.2 <b>2008</b> 15 14 11 3 4 160 1.4	37 8 17 580 3.9 1.3 0.9 0.4 2.7 2.4 0.3 <b>2010</b> 18 17 14 3 6 200 1.7	66 12 29 920 6.5 2.1 1.6 0.5 4.4 4.0 0.4 <b>2012</b> 29 28 22 6 9 300 2.6	49 9 22 680 5.0 1.6 1.1 0.5 3.4 3.0 0.4 <b>2014</b> 32 31 25 6 11 340 3.0	55 8 27 790 6.0 2.0 1.4 0.6 4.0 3.6 0.4 <b>2017</b> 33 31 24 6 12 340 3.5	53 9 26 750 5.8 1.9 1.3 0.6 3.9 3.4 0.5 <b>2018</b> 33 31 24 7 11 330 3.5	55 8 28 750 6.0 2.0 1.4 0.7 4.0 3.5 0.5 <b>2019</b> 36 33 26 7 13 360 3.8
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Selma Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	28 8 12 470 3.1 0.9 0.6 0.3 2.1 1.9 0.2 2006 3 2 1 1 1 20	32 10 14 550 3.5 1.1 0.8 0.3 2.4 2.1 0.2 <b>2008</b> 15 14 11 3 4 160	37 8 17 580 3.9 1.3 0.9 0.4 2.7 2.4 0.3 <b>2010</b> 18 17 14 3 6 200 1.7 0.7	66 12 29 920 6.5 2.1 1.6 0.5 4.4 4.0 0.4 <b>2012</b> 29 28 22 6 9	49 9 22 680 5.0 1.6 1.1 0.5 3.4 3.0 0.4 <b>2014</b> 32 31 25 6 11 340	55 8 27 790 6.0 2.0 1.4 0.6 4.0 3.6 0.4 <b>2017</b> 33 31 24 6 12 340	53 9 26 750 5.8 1.9 1.3 0.6 3.9 3.4 0.5 <b>2018</b> 33 31 24 7 11 330	55 8 28 750 6.0 2.0 1.4 0.7 4.0 3.5 0.5 <b>2019</b> 36 33 26 7 13 360 3.8 1.6
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Selma Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	28 8 12 470 3.1 0.9 0.6 0.3 2.1 1.9 0.2 2006 3 2 1 1 1 20 0.4 0.2 0.0 0.1	32 10 14 550 3.5 1.1 0.8 0.3 2.4 2.1 0.2 <b>2008</b> 15 14 11 3 4 160 1.4 0.5 0.4 0.2	37 8 17 580 3.9 1.3 0.9 0.4 2.7 2.4 0.3 <b>2010</b> 18 17 14 3 6 200 1.7 0.7 0.4 0.2	66 12 29 920 6.5 2.1 1.6 0.5 4.4 4.0 0.4 <b>2012</b> 29 28 22 6 9 300 2.6 1.0 0.7	49 9 22 680 5.0 1.6 1.1 0.5 3.4 3.0 0.4 <b>2014</b> 32 31 25 6 11 340 3.0 1.2 0.8 0.4	55 8 27 790 6.0 2.0 1.4 0.6 4.0 3.6 0.4 <b>2017</b> 33 31 24 6 12 340 3.5 1.4 0.9 0.5	53 9 26 750 5.8 1.9 1.3 0.6 3.9 3.4 0.5 <b>2018</b> 33 31 24 7 11 330 3.5 1.4 0.9	55 8 28 750 6.0 2.0 1.4 0.7 4.0 3.5 0.5 <b>2019</b> 36 33 26 7 13 360 3.8 1.6 0.9 0.6
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Selma Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	28 8 12 470 3.1 0.9 0.6 0.3 2.1 1.9 0.2 2006 3 2 1 1 1 20 0.4 0.2 0.0 0.1 0.2	32 10 14 550 3.5 1.1 0.8 0.3 2.4 2.1 0.2 <b>2008</b> 15 14 11 3 4 160 1.4 0.5 0.4 0.2	37 8 17 580 3.9 1.3 0.9 0.4 2.7 2.4 0.3 <b>2010</b> 18 17 14 3 6 200 1.7 0.7 0.4 0.2	66 12 29 920 6.5 2.1 1.6 0.5 4.4 4.0 0.4 <b>2012</b> 29 28 22 6 9 300 2.6 1.0 0.7 0.3 1.6	49 9 22 680 5.0 1.6 1.1 0.5 3.4 3.0 0.4 <b>2014</b> 32 31 25 6 11 340 3.0 1.2 0.8 0.4	55 8 27 790 6.0 2.0 1.4 0.6 4.0 3.6 0.4 <b>2017</b> 33 31 24 6 12 340 3.5 1.4 0.9 0.5 2.1	53 9 26 750 5.8 1.9 1.3 0.6 3.9 3.4 0.5 <b>2018</b> 33 31 24 7 11 330 3.5 1.4 0.9 0.6 2.1	55 8 28 750 6.0 2.0 1.4 0.7 4.0 3.5 0.5 <b>2019</b> 36 33 26 7 13 360 3.8 1.6 0.9 0.6 2.3
No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Selma Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	28 8 12 470 3.1 0.9 0.6 0.3 2.1 1.9 0.2 2006 3 2 1 1 1 20 0.4 0.2 0.0 0.1	32 10 14 550 3.5 1.1 0.8 0.3 2.4 2.1 0.2 <b>2008</b> 15 14 11 3 4 160 1.4 0.5 0.4 0.2	37 8 17 580 3.9 1.3 0.9 0.4 2.7 2.4 0.3 <b>2010</b> 18 17 14 3 6 200 1.7 0.7 0.4 0.2	66 12 29 920 6.5 2.1 1.6 0.5 4.4 4.0 0.4 <b>2012</b> 29 28 22 6 9 300 2.6 1.0 0.7	49 9 22 680 5.0 1.6 1.1 0.5 3.4 3.0 0.4 <b>2014</b> 32 31 25 6 11 340 3.0 1.2 0.8 0.4	55 8 27 790 6.0 2.0 1.4 0.6 4.0 3.6 0.4 <b>2017</b> 33 31 24 6 12 340 3.5 1.4 0.9 0.5	53 9 26 750 5.8 1.9 1.3 0.6 3.9 3.4 0.5 <b>2018</b> 33 31 24 7 11 330 3.5 1.4 0.9	55 8 28 750 6.0 2.0 1.4 0.7 4.0 3.5 0.5 <b>2019</b> 36 33 26 7 13 360 3.8 1.6 0.9 0.6

Seminole	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	5	8	7	9	15	12	16	13
Visitor Spending (\$M)	5	8	7	9	15	12	16	13
No Transportation (\$M) Transportation (\$M)	3 2	4 3	5 3	6 3	11 4	9 3	12 3	10 3
Earnings (\$M)	1	3 1	3 1	2	3	3	3 4	3
Total Employment	60	90	90	100	170	130	160	130
State & Local Tax Rev. (\$M)	0.4	0.5	0.5	0.6	1.2	1.0	1.4	1.2
Local Tax Rev.	0.1	0.1	0.1	0.2	0.4	0.3	0.5	0.4
Visitor	0.0	0.1	0.1	0.1	0.3	0.3	0.4	0.3
Business/Employee	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
State Tax Rev.	0.3	0.4	0.4	0.4	0.8	0.7	0.9	0.8
Visitor Business/Employee	0.3 0.0	0.4 0.0	0.4 0.0	0.4 0.0	0. <i>7</i> 0.1	0.7 0.0	0.8 0.1	0. <i>7</i> 0.1
Shamrock	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	17	19	18	27	21	16	17	16
Visitor Spending (\$M)	1 <i>7</i>	19	18	27	21	16	1 <i>7</i>	16
No Transportation (\$M)	8	8	9	17	12	8	8	7
Transportation (\$M)	9	10	8	10	9	8	9	9
Earnings (\$M)	2	3	3	5	4	3	3	2
Total Employment	180	180	210	310	210	130	130	120
State & Local Tax Rev. (\$M)	1.3	1.3	1.4	2.1	1.6	1.4	1.4	1.3
Local Tax Rev. Visitor	0.3 0.2	0.3 0.2	0.3 0.3	0.6 0.5	0.4 0.3	0.3 0.2	0.3 0.2	0.2 0.2
Business/Employee	0.2	0.2	0.3	0.5	0.3	0.2	0.2	0.2
State Tax Rev.	1.0	1.1	1.1	1.5	1.2	1.1	1.2	1.1
Visitor	1.0	1.0	1.0	1.4	1.1	1.1	1.1	1.0
Business/Employee	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0
Shenandoah	2006	2008	2010	2012	2014	2017	2018	2019
Silcilariaban	2000	2000	2010	-0		2017	2010	2013
Total Spending (\$M)	1	33	33	41	63	55	59	60
Total Spending (\$M) Visitor Spending (\$M)	1 1	33 33	33 33	41 41	63 62	55 55	59 59	60 60
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	1 1 0	33 33 27	33 33 29	41 41 35	63 62 56	55 55 50	59 59 53	60 60 54
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	1 1 0 0	33 33 27 6	33 33 29 5	41 41 35 6	63 62 56 7	55 55 50 5	59 59 53 6	60 60 54 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	1 1 0 0 0	33 33 27 6 15	33 33 29 5 16	41 41 35 6 20	63 62 56 7 31	55 55 50 5 27	59 59 53 6 30	60 60 54 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	1 1 0 0 0 0	33 33 27 6 15 420	33 33 29 5 16 450	41 41 35 6 20 510	63 62 56 7 31 780	55 55 50 5 27 640	59 59 53 6 30 680	60 60 54 5 31 690
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	1 1 0 0 0	33 33 27 6 15 420 2.4	33 33 29 5 16 450 2.5	41 41 35 6 20	63 62 56 7 31	55 55 50 5 27 640 4.6	59 59 53 6 30 680 4.9	60 60 54 5 31 690 5.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	1 1 0 0 0 0 10 0.1	33 33 27 6 15 420	33 33 29 5 16 450	41 41 35 6 20 510 3.1	63 62 56 7 31 780 4.8	55 55 50 5 27 640	59 59 53 6 30 680	60 60 54 5 31 690
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	1 1 0 0 0 10 0.1 0.0 0.0 0.0	33 33 27 6 15 420 2.4 0.8 0.8	33 33 29 5 16 450 2.5 0.8 0.8	41 41 35 6 20 510 3.1 1.1 1.0 0.1	63 62 56 7 31 780 4.8 1.7 1.6	55 55 50 5 27 640 4.6 1.7 1.6 0.1	59 59 53 6 30 680 4.9 1.8 1.7	60 60 54 5 31 690 5.0 1.8 1.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	1 1 0 0 0 10 0.1 0.0 0.0 0.0 0.0	33 33 27 6 15 420 2.4 0.8 0.8 0.0 1.6	33 33 29 5 16 450 2.5 0.8 0.8 0.0	41 41 35 6 20 510 3.1 1.1 1.0 0.1 2.0	63 62 56 7 31 780 4.8 1.7 1.6 0.1 3.1	55 55 50 5 27 640 4.6 1.7 1.6 0.1 2.9	59 59 53 6 30 680 4.9 1.8 1.7 0.1 3.1	60 60 54 5 31 690 5.0 1.8 1.7 0.1 3.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	1 1 0 0 0 10 0.1 0.0 0.0 0.0 0.0	33 33 27 6 15 420 2.4 0.8 0.8 0.0 1.6	33 33 29 5 16 450 2.5 0.8 0.8 0.0 1.7 1.6	41 41 35 6 20 510 3.1 1.1 1.0 0.1 2.0 2.0	63 62 56 7 31 780 4.8 1.7 1.6 0.1 3.1 3.0	55 55 50 5 27 640 4.6 1.7 1.6 0.1 2.9 2.9	59 59 53 6 30 680 4.9 1.8 1.7 0.1 3.1	60 60 54 5 31 690 5.0 1.8 1.7 0.1 3.2 3.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	1 1 0 0 0 10 0.1 0.0 0.0 0.0 0.1 0.0 0.0	33 33 27 6 15 420 2.4 0.8 0.0 1.6 1.6 0.0	33 33 29 5 16 450 2.5 0.8 0.0 1.7 1.6 0.0	41 41 35 6 20 510 3.1 1.1 1.0 0.1 2.0 2.0 0.0	63 62 56 7 31 780 4.8 1.7 1.6 0.1 3.1 3.0 0.1	55 55 50 5 27 640 4.6 1.7 1.6 0.1 2.9 2.9 0.1	59 59 53 6 30 680 4.9 1.8 1.7 0.1 3.1 3.1	60 60 54 5 31 690 5.0 1.8 1.7 0.1 3.2 3.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	1 1 0 0 0 10 0.1 0.0 0.0 0.0 0.1 0.0 0.0	33 33 27 6 15 420 2.4 0.8 0.0 1.6 0.0 2008	33 33 29 5 16 450 2.5 0.8 0.0 1.7 1.6 0.0	41 41 35 6 20 510 3.1 1.1 1.0 0.1 2.0 0.0	63 62 56 7 31 780 4.8 1.7 1.6 0.1 3.1 3.0 0.1	55 55 50 5 27 640 4.6 1.7 1.6 0.1 2.9 2.9 0.1	59 59 53 6 30 680 4.9 1.8 1.7 0.1 3.1 0.1 <b>2018</b>	60 60 54 5 31 690 5.0 1.8 1.7 0.1 3.2 3.1 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Total Spending (\$M)	1 1 0 0 0 10 0.1 0.0 0.0 0.0 0.0 0.0 2006	33 33 27 6 15 420 2.4 0.8 0.0 1.6 0.0 2008	33 33 29 5 16 450 2.5 0.8 0.0 1.7 1.6 0.0 <b>2010</b>	41 41 35 6 20 510 3.1 1.1 1.0 0.1 2.0 0.0 <b>2012</b>	63 62 56 7 31 780 4.8 1.7 1.6 0.1 3.1 3.0 0.1 <b>2014</b>	55 55 50 5 27 640 4.6 1.7 1.6 0.1 2.9 0.1 <b>2017</b>	59 59 53 6 30 680 4.9 1.8 1.7 0.1 3.1 0.1 <b>2018</b>	60 60 54 5 31 690 5.0 1.8 1.7 0.1 3.2 3.1 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Spending (\$M) Visitor Spending (\$M)	1 1 0 0 0 0 10 0.1 0.0 0.0 0.0 0.0 0.0 0	33 33 27 6 15 420 2.4 0.8 0.0 1.6 0.0 2008	33 33 29 5 16 450 2.5 0.8 0.0 1.7 1.6 0.0 <b>2010</b>	41 41 35 6 20 510 3.1 1.1 1.0 0.1 2.0 2.0 0.0 <b>2012</b>	63 62 56 7 31 780 4.8 1.7 1.6 0.1 3.1 3.0 0.1 <b>2014</b>	55 55 50 5 27 640 4.6 1.7 1.6 0.1 2.9 2.9 0.1 <b>2017</b> 78 78	59 59 53 6 30 680 4.9 1.8 1.7 0.1 3.1 3.1 0.1 <b>2018</b>	60 60 54 5 31 690 5.0 1.8 1.7 0.1 3.2 3.1 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Sherman Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	1 1 0 0 0 0 10 0.1 0.0 0.0 0.0 0.1 0.0 0.0	33 33 27 6 15 420 2.4 0.8 0.0 1.6 0.0 <b>2008</b> 105 105 52	33 33 29 5 16 450 2.5 0.8 0.0 1.7 1.6 0.0 <b>2010</b>	41 41 35 6 20 510 3.1 1.1 1.0 0.1 2.0 2.0 0.0 <b>2012</b> 79 78 40	63 62 56 7 31 780 4.8 1.7 1.6 0.1 3.1 3.0 0.1 <b>2014</b> 92 92 51	55 55 50 5 27 640 4.6 1.7 1.6 0.1 2.9 2.9 0.1 <b>2017</b> 78 78 47	59 59 53 6 30 680 4.9 1.8 1.7 0.1 3.1 3.1 0.1 <b>2018</b> 80 80 46	60 60 54 5 31 690 5.0 1.8 1.7 0.1 3.2 3.1 0.1 <b>2019</b> 81 81 48
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Spending (\$M) Visitor Spending (\$M)	1 1 0 0 0 0 10 0.1 0.0 0.0 0.0 0.0 0.0 0	33 33 27 6 15 420 2.4 0.8 0.0 1.6 0.0 2008	33 33 29 5 16 450 2.5 0.8 0.0 1.7 1.6 0.0 <b>2010</b>	41 41 35 6 20 510 3.1 1.1 1.0 0.1 2.0 2.0 0.0 <b>2012</b>	63 62 56 7 31 780 4.8 1.7 1.6 0.1 3.1 3.0 0.1 <b>2014</b>	55 55 50 5 27 640 4.6 1.7 1.6 0.1 2.9 2.9 0.1 <b>2017</b> 78 78	59 59 53 6 30 680 4.9 1.8 1.7 0.1 3.1 3.1 0.1 <b>2018</b>	60 60 54 5 31 690 5.0 1.8 1.7 0.1 3.2 3.1 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Sherman Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	1 1 0 0 0 0 10 0.1 0.0 0.0 0.0 0.1 0.0 0.0	33 33 27 6 15 420 2.4 0.8 0.0 1.6 1.6 0.0 <b>2008</b> 105 105 52 53 15 760	33 33 29 5 16 450 2.5 0.8 0.0 1.7 1.6 0.0 <b>2010</b> 84 84 46 38 14 670	41 41 35 6 20 510 3.1 1.1 1.0 0.1 2.0 2.0 0.0 <b>2012</b> 79 78 40 38 12 550	63 62 56 7 31 780 4.8 1.7 1.6 0.1 3.1 3.0 0.1 <b>2014</b> 92 92 51 41 14 640	55 55 50 5 27 640 4.6 1.7 1.6 0.1 2.9 2.9 0.1 <b>2017</b> 78 78 47 31 15 620	59 59 53 6 30 680 4.9 1.8 1.7 0.1 3.1 3.1 0.1 <b>2018</b> 80 46 34 15 620	60 60 54 5 31 690 5.0 1.8 1.7 0.1 3.2 3.1 0.1 <b>2019</b> 81 81 48 33 16 630
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Sherman Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	1 1 0 0 0 0 10 0.1 0.0 0.0 0.0 0.1 0.0 0.0	33 33 27 6 15 420 2.4 0.8 0.0 1.6 1.6 0.0 <b>2008</b> 105 105 52 53 15 760 7.2	33 33 29 5 16 450 2.5 0.8 0.0 1.7 1.6 0.0 <b>2010</b> 84 84 46 38 14 670 6.4	41 41 35 6 20 510 3.1 1.1 1.0 0.1 2.0 2.0 0.0 <b>2012</b> 79 78 40 38 12 550 5.6	63 62 56 7 31 780 4.8 1.7 1.6 0.1 3.1 3.0 0.1 <b>2014</b> 92 92 51 41 14 640 6.8	55 55 50 5 27 640 4.6 1.7 1.6 0.1 2.9 2.9 0.1 <b>2017</b> 78 78 47 31 15 620 6.7	59 59 53 6 30 680 4.9 1.8 1.7 0.1 3.1 3.1 0.1 <b>2018</b> 80 80 46 34 15 620 6.8	60 60 54 5 31 690 5.0 1.8 1.7 0.1 3.2 3.1 0.1 <b>2019</b> 81 81 48 33 16 630 6.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Sherman Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	1 1 0 0 0 0 10 0.1 0.0 0.0 0.0 0.1 0.0 0.0	33 33 27 6 15 420 2.4 0.8 0.0 1.6 1.6 0.0 <b>2008</b> 105 105 52 53 15 760 7.2 1.4	33 33 29 5 16 450 2.5 0.8 0.0 1.7 1.6 0.0 <b>2010</b> 84 84 46 38 14 670 6.4 1.3	41 41 35 6 20 510 3.1 1.1 1.0 0.1 2.0 2.0 0.0 <b>2012</b> 79 78 40 38 12 550 5.6 1.2	63 62 56 7 31 780 4.8 1.7 1.6 0.1 3.1 3.0 0.1 <b>2014</b> 92 92 51 41 14 640 6.8 1.5	55 55 50 5 27 640 4.6 1.7 1.6 0.1 2.9 2.9 0.1 <b>2017</b> 78 78 47 31 15 620 6.7 1.6	59 59 53 6 30 680 4.9 1.8 1.7 0.1 3.1 3.1 0.1 <b>2018</b> 80 80 46 34 15 620 6.8 1.5	60 60 54 5 31 690 5.0 1.8 1.7 0.1 3.2 3.1 0.1 <b>2019</b> 81 81 48 33 16 630 6.9 1.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Sherman Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	1 1 0 0 0 0 10 0.1 0.0 0.0 0.0 0.0 2006 87 86 48 38 14 760 6.7 1.3 0.9	33 33 27 6 15 420 2.4 0.8 0.0 1.6 1.6 0.0 <b>2008</b> 105 105 52 53 15 760 7.2 1.4	33 33 29 5 16 450 2.5 0.8 0.0 1.7 1.6 0.0 <b>2010</b> 84 84 46 38 14 670 6.4 1.3 0.8	41 41 35 6 20 510 3.1 1.1 1.0 0.1 2.0 2.0 0.0 <b>2012</b> 79 78 40 38 12 550 5.6 1.2 0.7	63 62 56 7 31 780 4.8 1.7 1.6 0.1 3.1 3.0 0.1 <b>2014</b> 92 92 51 41 14 640 6.8 1.5 1.0	55 55 50 5 27 640 4.6 1.7 1.6 0.1 2.9 2.9 0.1 <b>2017</b> 78 78 47 31 15 620 6.7 1.6 0.9	59 59 53 6 30 680 4.9 1.8 1.7 0.1 3.1 3.1 0.1 <b>2018</b> 80 80 46 34 15 620 6.8 1.5 0.9	60 60 54 5 31 690 5.0 1.8 1.7 0.1 3.2 3.1 0.1 <b>2019</b> 81 81 48 33 16 630 6.9 1.6 0.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Sherman Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	1 1 0 0 0 0 10 0.1 0.0 0.0 0.0 0.0 2006 87 86 48 38 14 760 6.7 1.3 0.9 0.4	33 33 27 6 15 420 2.4 0.8 0.0 1.6 1.6 0.0 <b>2008</b> 105 105 52 53 15 760 7.2 1.4 1.0 0.4	33 33 29 5 16 450 2.5 0.8 0.0 1.7 1.6 0.0 <b>2010</b> 84 84 46 38 14 670 6.4 1.3 0.8 0.5	41 41 35 6 20 510 3.1 1.1 1.0 0.1 2.0 2.0 0.0 <b>2012</b> 79 78 40 38 12 550 5.6 1.2 0.7	63 62 56 7 31 780 4.8 1.7 1.6 0.1 3.1 3.0 0.1 <b>2014</b> 92 92 51 41 14 640 6.8 1.5 1.0 0.5	55 55 50 5 27 640 4.6 1.7 1.6 0.1 2.9 2.9 0.1 <b>2017</b> 78 78 47 31 15 620 6.7 1.6 0.9	59 59 59 53 6 30 680 4.9 1.8 1.7 0.1 3.1 3.1 0.1  2018  80 80 46 34 15 620 6.8 1.5 0.9 0.6	60 60 54 5 31 690 5.0 1.8 1.7 0.1 3.2 3.1 0.1 <b>2019</b> 81 81 48 33 16 630 6.9 1.6 0.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Sherman Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	1 1 0 0 0 0 10 0.1 0.0 0.0 0.1 0.0 2006 87 86 48 38 14 760 6.7 1.3 0.9 0.4 5.3	33 33 27 6 15 420 2.4 0.8 0.0 1.6 1.6 0.0 <b>2008</b> 105 105 52 53 15 760 7.2 1.4 1.0 0.4 5.8	33 33 29 5 16 450 2.5 0.8 0.0 1.7 1.6 0.0 <b>2010</b> 84 84 46 38 14 670 6.4 1.3 0.8 0.5 5.1	41 41 35 6 20 510 3.1 1.1 1.0 0.1 2.0 0.0 <b>2012</b> 79 78 40 38 12 550 5.6 1.2 0.7 0.5 4.4	63 62 56 7 31 780 4.8 1.7 1.6 0.1 3.1 3.0 0.1 <b>2014</b> 92 92 51 41 14 640 6.8 1.5 1.0	55 55 50 5 27 640 4.6 1.7 1.6 0.1 2.9 2.9 0.1 <b>2017</b> 78 78 47 31 15 620 6.7 1.6 0.9 0.9 0.9	59 59 59 53 6 30 680 4.9 1.8 1.7 0.1 3.1 3.1 0.1 <b>2018</b> 80 46 34 15 620 6.8 1.5 0.9 0.6 5.2	60 60 54 5 31 690 5.0 1.8 1.7 0.1 3.2 3.1 0.1 <b>2019</b> 81 81 48 33 16 630 6.9 1.6 0.9 0.7 5.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Sherman Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	1 1 0 0 0 0 10 0.1 0.0 0.0 0.0 0.0 2006 87 86 48 38 14 760 6.7 1.3 0.9 0.4	33 33 27 6 15 420 2.4 0.8 0.0 1.6 1.6 0.0 <b>2008</b> 105 105 52 53 15 760 7.2 1.4 1.0 0.4	33 33 29 5 16 450 2.5 0.8 0.0 1.7 1.6 0.0 <b>2010</b> 84 84 46 38 14 670 6.4 1.3 0.8 0.5	41 41 35 6 20 510 3.1 1.1 1.0 0.1 2.0 2.0 0.0 <b>2012</b> 79 78 40 38 12 550 5.6 1.2 0.7	63 62 56 7 31 780 4.8 1.7 1.6 0.1 3.1 3.0 0.1 <b>2014</b> 92 92 51 41 14 640 6.8 1.5 1.0 0.5 5.3	55 55 50 5 27 640 4.6 1.7 1.6 0.1 2.9 2.9 0.1 <b>2017</b> 78 78 47 31 15 620 6.7 1.6 0.9	59 59 59 53 6 30 680 4.9 1.8 1.7 0.1 3.1 3.1 0.1  2018  80 80 46 34 15 620 6.8 1.5 0.9 0.6	60 60 54 5 31 690 5.0 1.8 1.7 0.1 3.2 3.1 0.1 <b>2019</b> 81 81 48 33 16 630 6.9 1.6 0.9

Sinton	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	8	8	8	10	9	8	9	9
Visitor Spending (\$M)	8	8 6	8	10	9	8 <i>7</i>	9 7	9 7
No Transportation (\$M) Transportation (\$M)	6 2	3	6 2	7 3	6 2	2	2	2
Earnings (\$M)	2	2	2	2	2	2	2	2
Total Employment	80	80	80	90	80	80	80	80
State & Local Tax Rev. (\$M)	0.6	0.6	0.7	0.8	0.8	0.8	0.9	0.9
Local Tax Rev. Visitor	0.2 0.1	0.2 0.1	0.2 0.1	0.2 0.1	0.2 0.1	0.3 0.2	0.3 0.2	0.3 0.2
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
State Tax Rev.	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6
Visitor	0.4	0.4	0.4	0.5	0.4	0.4	0.5	0.5
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Snyder	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	21	27	27	34	34	35	42	44
Visitor Spending (\$M) No Transportation (\$M)	21 12	2 <i>7</i> 15	27 17	34 22	34 23	35 25	42 31	44 33
Transportation (\$M)	9	12	17	11	11	10	11	11
Earnings (\$M)	6	8	9	12	12	11	14	15
Total Employment	390	470	510	580	560	540	660	700
State & Local Tax Rev. (\$M)	1.8	2.2	2.4	2.9	3.0	3.3	4.0	4.2
Local Tax Rev. Visitor	0.5 0.3	0.6	0.7 0.4	0.9 0.5	1.0 0.6	1.0 0.6	1.2 0.8	1.3 0.8
Business/Employee	0.3	0.4 0.2	0.4	0.3	0.6	0.6	0.6	0.6
State Tax Rev.	1.3	1.6	1. <i>7</i>	2.0	2.1	2.3	2.8	2.9
Visitor	1.2	1.4	1.5	1.7	1.7	2.0	2.4	2.5
Business/Employee	0.2	0.2	0.2	0.3	0.3	0.3	0.4	0.4
Sonora	2006	2000	2010	2012	2014	2017	2010	2010
	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	10	10	8	12	10	8	10	12
Total Spending (\$M) Visitor Spending (\$M)	10 10	10 10	8	12 12	10 10	8 8	10 10	12 12
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	10 10 9	10 10 9	8 8 7	12 12 11	10 10 9	8 8 7	10 10 9	12 12 11
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	10 10	10 10 9 1	8 8 7 1	12 12 11 1	10 10 9 1	8 8	10 10	12 12
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	10 10 9 1 3 230	10 10 9 1 3 230	8 8 7 1 2 160	12 12 11 1 3 220	10 10 9 1 3	8 8 7 1 2 140	10 10 9 1 3 170	12 12 11 1 3 190
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	10 10 9 1 3 230 0.9	10 10 9 1 3 230 0.9	8 8 7 1 2 160 0.7	12 12 11 1 3 220 1.0	10 10 9 1 3 180 0.9	8 8 7 1 2 140 0.7	10 10 9 1 3 170 0.9	12 12 11 1 3 190 1.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	10 10 9 1 3 230 0.9 0.3	10 10 9 1 3 230 0.9 0.4	8 8 7 1 2 160 0.7 0.3	12 12 11 1 3 220 1.0 0.4	10 10 9 1 3 180 0.9 0.4	8 8 7 1 2 140 0.7 0.3	10 10 9 1 3 170 0.9 0.4	12 12 11 1 3 190 1.1 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	10 10 9 1 3 230 0.9 0.3 0.3	10 10 9 1 3 230 0.9 0.4 0.3	8 8 7 1 2 160 0.7 0.3 0.2	12 12 11 1 3 220 1.0 0.4 0.3	10 10 9 1 3 180 0.9 0.4 0.3	8 8 7 1 2 140 0.7 0.3 0.2	10 10 9 1 3 170 0.9 0.4 0.3	12 12 11 1 3 190 1.1 0.5 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	10 10 9 1 3 230 0.9 0.3 0.3	10 10 9 1 3 230 0.9 0.4	8 8 7 1 2 160 0.7 0.3	12 12 11 1 3 220 1.0 0.4	10 10 9 1 3 180 0.9 0.4	8 8 7 1 2 140 0.7 0.3	10 10 9 1 3 170 0.9 0.4	12 12 11 1 3 190 1.1 0.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	10 10 9 1 3 230 0.9 0.3 0.3 0.1 0.5	10 10 9 1 3 230 0.9 0.4 0.3 0.1 0.5	8 8 7 1 2 160 0.7 0.3 0.2 0.1 0.4 0.3	12 12 11 1 3 220 1.0 0.4 0.3 0.1 0.6 0.5	10 10 9 1 3 180 0.9 0.4 0.3 0.1 0.5	8 8 7 1 2 140 0.7 0.3 0.2 0.1 0.4	10 10 9 1 3 170 0.9 0.4 0.3 0.1	12 12 11 1 3 190 1.1 0.5 0.4 0.1 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	10 10 9 1 3 230 0.9 0.3 0.3 0.1 0.5 0.4	10 10 9 1 3 230 0.9 0.4 0.3 0.1 0.5 0.5	8 8 7 1 2 160 0.7 0.3 0.2 0.1 0.4 0.3 0.1	12 12 11 1 3 220 1.0 0.4 0.3 0.1 0.6 0.5 0.1	10 10 9 1 3 180 0.9 0.4 0.3 0.1 0.5 0.5	8 8 7 1 2 140 0.7 0.3 0.2 0.1 0.4 0.4	10 10 9 1 3 170 0.9 0.4 0.3 0.1 0.6 0.5	12 12 11 1 3 190 1.1 0.5 0.4 0.1 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	10 10 9 1 3 230 0.9 0.3 0.3 0.1 0.5 0.4 0.1	10 10 9 1 3 230 0.9 0.4 0.3 0.1 0.5 0.5	8 8 7 1 2 160 0.7 0.3 0.2 0.1 0.4 0.3 0.1	12 12 11 1 3 220 1.0 0.4 0.3 0.1 0.6 0.5 0.1	10 10 9 1 3 180 0.9 0.4 0.3 0.1 0.5 0.5	8 8 7 1 2 140 0.7 0.3 0.2 0.1 0.4 0.4 0.1	10 10 9 1 3 170 0.9 0.4 0.3 0.1 0.6 0.5 0.1	12 12 11 1 3 190 1.1 0.5 0.4 0.1 0.7 0.6 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Total Spending (\$M)	10 10 9 1 3 230 0.9 0.3 0.3 0.1 0.5 0.4 0.1 <b>2006</b>	10 10 9 1 3 230 0.9 0.4 0.3 0.1 0.5 0.5 0.1 <b>2008</b>	8 8 7 1 2 160 0.7 0.3 0.2 0.1 0.4 0.3 0.1 <b>2010</b>	12 12 11 1 3 220 1.0 0.4 0.3 0.1 0.6 0.5 0.1	10 10 9 1 3 180 0.9 0.4 0.3 0.1 0.5 0.5 0.1	8 8 7 1 2 140 0.7 0.3 0.2 0.1 0.4 0.4 0.1	10 10 9 1 3 170 0.9 0.4 0.3 0.1 0.6 0.5 0.1 <b>2018</b>	12 12 11 1 3 190 1.1 0.5 0.4 0.1 0.7 0.6 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Total Spending (\$M) Visitor Spending (\$M)	10 10 9 1 3 230 0.9 0.3 0.3 0.1 0.5 0.4 0.1	10 10 9 1 3 230 0.9 0.4 0.3 0.1 0.5 0.5 0.1 <b>2008</b>	8 8 7 1 2 160 0.7 0.3 0.2 0.1 0.4 0.3 0.1 <b>2010</b>	12 12 11 1 3 220 1.0 0.4 0.3 0.1 0.6 0.5 0.1	10 10 9 1 3 180 0.9 0.4 0.3 0.1 0.5 0.5 0.1	8 8 7 1 2 140 0.7 0.3 0.2 0.1 0.4 0.4 0.1	10 10 9 1 3 170 0.9 0.4 0.3 0.1 0.6 0.5 0.1 <b>2018</b>	12 12 11 1 3 190 1.1 0.5 0.4 0.1 0.7 0.6 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee South Houston Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	10 10 9 1 3 230 0.9 0.3 0.3 0.1 0.5 0.4 0.1 <b>2006</b>	10 10 9 1 3 230 0.9 0.4 0.3 0.1 0.5 0.5 0.1 <b>2008</b>	8 8 7 1 2 160 0.7 0.3 0.2 0.1 0.4 0.3 0.1 <b>2010</b>	12 12 11 1 3 220 1.0 0.4 0.3 0.1 0.6 0.5 0.1	10 10 9 1 3 180 0.9 0.4 0.3 0.1 0.5 0.5 0.1	8 8 7 1 2 140 0.7 0.3 0.2 0.1 0.4 0.4 0.1	10 10 9 1 3 170 0.9 0.4 0.3 0.1 0.6 0.5 0.1 <b>2018</b>	12 12 11 1 3 190 1.1 0.5 0.4 0.1 0.7 0.6 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Total Spending (\$M) Visitor Spending (\$M)	10 10 9 1 3 230 0.9 0.3 0.3 0.1 0.5 0.4 0.1 <b>2006</b>	10 10 9 1 3 230 0.9 0.4 0.3 0.1 0.5 0.5 0.1 <b>2008</b>	8 8 7 1 2 160 0.7 0.3 0.2 0.1 0.4 0.3 0.1 <b>2010</b>	12 12 11 1 3 220 1.0 0.4 0.3 0.1 0.6 0.5 0.1	10 10 9 1 3 180 0.9 0.4 0.3 0.1 0.5 0.5 0.1	8 8 7 1 2 140 0.7 0.3 0.2 0.1 0.4 0.4 0.1	10 10 9 1 3 170 0.9 0.4 0.3 0.1 0.6 0.5 0.1 <b>2018</b>	12 12 11 1 3 190 1.1 0.5 0.4 0.1 0.7 0.6 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee South Houston Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	10 10 9 1 3 230 0.9 0.3 0.3 0.1 0.5 0.4 0.1 <b>2006</b>	10 10 9 1 3 230 0.9 0.4 0.3 0.1 0.5 0.5 0.1 <b>2008</b> 11 9 5 4 3 80	8 8 7 1 2 160 0.7 0.3 0.2 0.1 0.4 0.3 0.1 <b>2010</b> 10 9 5 3 80	12 12 11 1 3 220 1.0 0.4 0.3 0.1 0.6 0.5 0.1 <b>2012</b> 11 9 6 3 3 70	10 10 9 1 3 180 0.9 0.4 0.3 0.1 0.5 0.5 0.1 <b>2014</b> 11 9 6	8 8 7 1 2 140 0.7 0.3 0.2 0.1 0.4 0.4 0.1 <b>2017</b> 11 8 6 3 3 70	10 10 9 1 3 170 0.9 0.4 0.3 0.1 0.6 0.5 0.1 <b>2018</b> 12 9 6 3 3	12 12 11 1 3 190 1.1 0.5 0.4 0.1 0.7 0.6 0.1 <b>2019</b> 12 9 6 3 4 80
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee South Houston Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	10 10 9 1 3 230 0.9 0.3 0.3 0.1 0.5 0.4 0.1 <b>2006</b> 10 8 5 3 3 80 1.8	10 10 9 1 3 230 0.9 0.4 0.3 0.1 0.5 0.5 0.1 <b>2008</b> 11 9 5 4 3 80 1.9	8 8 7 1 2 160 0.7 0.3 0.2 0.1 0.4 0.3 0.1 <b>2010</b> 10 9 5 3 80 1.9	12 12 11 1 3 220 1.0 0.4 0.3 0.1 0.6 0.5 0.1 <b>2012</b> 11 9 6 3 3 70 1.9	10 10 9 1 3 180 0.9 0.4 0.3 0.1 0.5 0.5 0.1 <b>2014</b> 11 9 6 3 3 80 2.1	8 8 7 1 2 140 0.7 0.3 0.2 0.1 0.4 0.4 0.1 <b>2017</b> 11 8 6 3 3 70 2.2	10 10 9 1 3 170 0.9 0.4 0.3 0.1 0.6 0.5 0.1 <b>2018</b> 12 9 6 3 3 80 2.3	12 12 11 1 3 190 1.1 0.5 0.4 0.1 0.7 0.6 0.1 <b>2019</b> 12 9 6 3 4 80 2.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee South Houston Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	10 10 9 1 3 230 0.9 0.3 0.3 0.1 0.5 0.4 0.1 <b>2006</b> 10 8 5 3 3 80 1.8 0.8	10 10 9 1 3 230 0.9 0.4 0.3 0.1 0.5 0.5 0.1 <b>2008</b> 11 9 5 4 3 80 1.9	8 8 7 1 2 160 0.7 0.3 0.2 0.1 0.4 0.3 0.1 <b>2010</b> 10 9 5 3 80 1.9 0.9	12 12 11 1 3 220 1.0 0.4 0.3 0.1 0.6 0.5 0.1 <b>2012</b> 11 9 6 3 3 70 1.9	10 10 9 1 3 180 0.9 0.4 0.3 0.1 0.5 0.5 0.1 <b>2014</b> 11 9 6 3 3 80 2.1 1.0	8 8 7 1 2 140 0.7 0.3 0.2 0.1 0.4 0.4 0.1 <b>2017</b> 11 8 6 3 3 70 2.2 1.1	10 10 9 1 3 170 0.9 0.4 0.3 0.1 0.6 0.5 0.1 <b>2018</b> 12 9 6 3 3 80 2.3 1.1	12 12 11 1 3 190 1.1 0.5 0.4 0.1 0.7 0.6 0.1 <b>2019</b> 12 9 6 3 4 80 2.4 1.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee South Houston Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	10 10 9 1 3 230 0.9 0.3 0.3 0.1 0.5 0.4 0.1 <b>2006</b> 10 8 5 3 3 80 1.8 0.8	10 10 9 1 3 230 0.9 0.4 0.3 0.1 0.5 0.5 0.1 <b>2008</b> 11 9 5 4 3 80 1.9 0.8	8 8 7 1 2 160 0.7 0.3 0.2 0.1 0.4 0.3 0.1 <b>2010</b> 10 9 5 3 3 80 1.9 0.9 0.1	12 12 11 1 3 220 1.0 0.4 0.3 0.1 0.6 0.5 0.1 <b>2012</b> 11 9 6 3 3 70 1.9 0.9	10 10 9 1 3 180 0.9 0.4 0.3 0.1 0.5 0.5 0.1 <b>2014</b> 11 9 6 3 3 80 2.1 1.0 0.1	8 8 7 1 2 140 0.7 0.3 0.2 0.1 0.4 0.4 0.1 <b>2017</b> 11 8 6 3 3 70 2.2 1.1 0.1	10 10 9 1 3 170 0.9 0.4 0.3 0.1 0.6 0.5 0.1 <b>2018</b> 12 9 6 3 3 80 2.3 1.1 0.1	12 12 11 1 1 3 190 1.1 0.5 0.4 0.1 0.7 0.6 0.1 <b>2019</b> 12 9 6 3 4 80 2.4 1.1 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee South Houston Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	10 10 9 1 3 230 0.9 0.3 0.3 0.1 0.5 0.4 0.1 <b>2006</b> 10 8 5 3 3 80 1.8 0.8	10 10 9 1 3 230 0.9 0.4 0.3 0.1 0.5 0.5 0.1 <b>2008</b> 11 9 5 4 3 80 1.9	8 8 7 1 2 160 0.7 0.3 0.2 0.1 0.4 0.3 0.1 <b>2010</b> 10 9 5 3 80 1.9 0.9	12 12 11 1 3 220 1.0 0.4 0.3 0.1 0.6 0.5 0.1 <b>2012</b> 11 9 6 3 3 70 1.9	10 10 9 1 3 180 0.9 0.4 0.3 0.1 0.5 0.5 0.1 <b>2014</b> 11 9 6 3 3 80 2.1 1.0	8 8 7 1 2 140 0.7 0.3 0.2 0.1 0.4 0.4 0.1 <b>2017</b> 11 8 6 3 3 70 2.2 1.1	10 10 9 1 3 170 0.9 0.4 0.3 0.1 0.6 0.5 0.1 <b>2018</b> 12 9 6 3 3 80 2.3 1.1	12 12 11 1 3 190 1.1 0.5 0.4 0.1 0.7 0.6 0.1 <b>2019</b> 12 9 6 3 4 80 2.4 1.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee South Houston Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	10 10 9 1 3 230 0.9 0.3 0.3 0.1 0.5 0.4 0.1 2006 10 8 5 3 3 80 1.8 0.8 0.1 0.8	10 10 9 1 3 230 0.9 0.4 0.3 0.1 0.5 0.5 0.1 <b>2008</b> 11 9 5 4 3 80 1.9 0.8	8 8 7 1 2 160 0.7 0.3 0.2 0.1 0.4 0.3 0.1 <b>2010</b> 10 9 5 3 3 80 1.9 0.9 0.1 0.8	12 12 11 1 3 220 1.0 0.4 0.3 0.1 0.6 0.5 0.1 <b>2012</b> 11 9 6 3 3 70 1.9 0.9 0.1	10 10 9 1 3 180 0.9 0.4 0.3 0.1 0.5 0.5 0.1 <b>2014</b> 11 9 6 3 3 80 2.1 1.0 0.9	8 8 7 1 2 140 0.7 0.3 0.2 0.1 0.4 0.4 0.1 <b>2017</b> 11 8 6 3 3 70 2.2 1.1 0.1	10 10 9 1 3 170 0.9 0.4 0.3 0.1 0.6 0.5 0.1 <b>2018</b> 12 9 6 3 3 80 2.3 1.1 0.1	12 12 11 1 1 3 190 1.1 0.5 0.4 0.1 0.7 0.6 0.1 <b>2019</b> 12 9 6 3 4 80 2.4 1.1 0.1

South Padre Island	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	318	277	299	328	359	361	389	410
Visitor Spending (\$M)	318	277	299	328	359	361	389	410
No Transportation (\$M) Transportation (\$M)	279 39	239 38	262 36	286 42	316 43	323 38	347 43	36 <i>7</i> 43
Earnings (\$M)	75	64	75	82	91	105	109	119
Total Employment	4,410	3,440	3,750	3,870	4,230	4,820	4,890	5,160
State & Local Tax Rev. (\$M)	22.8	19.3	20.8	22.7	25.2	26.9	29.9	31.9
Local Tax Rev.	7.5	6.3	6.6	7.4	8.3	9.1	10.8	11.6
Visitor	7.4	6.2	6.6	7.3	8.2	9.0	10.7	11.5
Business/Employee	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1
State Tax Rev. Visitor	15.3 15.3	13.1 13.0	14.2 14.1	15.4 15.3	16.9 16.8	1 <i>7</i> .8 1 <i>7.7</i>	19.2 19.1	20.3 20.2
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
Southlake	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	11	62	63	70	74	89	96	95
Visitor Spending (\$M)	8	59	60	67	72	87	94	93
No Transportation (\$M)	6	45	48	53	57	72	78	77
Transportation (\$M)	2	14	12	15	14	14	16	15
Earnings (\$M)	4	19 770	21	24	26	34	36	37
Total Employment State & Local Tax Rev. (\$M)	100 3.6	770 7.2	820 <i>7</i> .5	850 8.1	930 9.5	1,100 12.3	1,180 13.5	1,170 13.7
Local Tax Rev. (\$100)	1.9	3.0	3.2	3.4	4.0	5.5	6.0	6.2
Visitor	0.1	1.3	1.3	1.5	1.7	2.3	2.5	2.5
Business/Employee	1.8	1.7	1.8	1.9	2.3	3.2	3.5	3.6
State Tax Rev.	1.7	4.2	4.3	4.7	5.4	6.8	7.5	7.5
Visitor	0.4	2.9	3.1	3.3	3.6	4.7	5.0	5.0
Business/Employee Spring Valley Village	1.3 <b>2006</b>	1.3 <b>2008</b>	1.2 <b>2010</b>	1.4 <b>2012</b>	1.8 <b>2014</b>	2.1 <b>2017</b>	2.5 <b>2018</b>	2.6 <b>2019</b>
Shring Valley Village	7006	700X	7010	7017	70114	7017	лих	71114
Total Spending (\$M)	17	21	23	30	44	92	98	144
Total Spending (\$M) Visitor Spending (\$M)	1 <i>7</i> 1 <i>7</i>	21 21	23 23	30 29	44 43	92 91	98 97	144 143
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	17 17 12	21 21 14	23 23 16	30 29 20	44 43 32	92 91 66	98 97 69	144 143 103
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	17 17 12 5	21 21	23 23	30 29 20 10	44 43	92 91	98 97 69 28	144 143
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	17 17 12	21 21 14 7	23 23 16 7	30 29 20	44 43 32 11	92 91 66 25	98 97 69	144 143 103 40
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	17 17 12 5 5 170 1.7	21 21 14 7 6 190 2.0	23 23 16 7 7 220 2.2	30 29 20 10 8 260 2.7	44 43 32 11 13 400 4.0	92 91 66 25 27 810 8.9	98 97 69 28 29 820 9.3	144 143 103 40 45 1,210 13.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	17 17 12 5 5 170 1.7 0.6	21 21 14 7 6 190 2.0 0.7	23 23 16 7 7 220 2.2 0.8	30 29 20 10 8 260 2.7 1.0	44 43 32 11 13 400 4.0 1.6	92 91 66 25 27 810 8.9 3.4	98 97 69 28 29 820 9.3 3.5	144 143 103 40 45 1,210 13.5 5.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	17 17 12 5 5 170 1.7 0.6 0.5	21 21 14 7 6 190 2.0 0.7 0.6	23 23 16 7 7 220 2.2 0.8 0.6	30 29 20 10 8 260 2.7 1.0 0.8	44 43 32 11 13 400 4.0 1.6 1.4	92 91 66 25 27 810 8.9 3.4 3.1	98 97 69 28 29 820 9.3 3.5 3.2	144 143 103 40 45 1,210 13.5 5.0 4.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	17 17 12 5 5 170 1.7 0.6 0.5 0.2	21 21 14 7 6 190 2.0 0.7 0.6 0.2	23 23 16 7 7 220 2.2 0.8 0.6 0.2	30 29 20 10 8 260 2.7 1.0 0.8 0.2	44 43 32 11 13 400 4.0 1.6 1.4 0.2	92 91 66 25 27 810 8.9 3.4 3.1	98 97 69 28 29 820 9.3 3.5 3.2	144 143 103 40 45 1,210 13.5 5.0 4.8 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	17 17 12 5 5 170 1.7 0.6 0.5 0.2	21 21 14 7 6 190 2.0 0.7 0.6 0.2 1.2	23 23 16 7 7 220 2.2 0.8 0.6 0.2 1.4	30 29 20 10 8 260 2.7 1.0 0.8 0.2	44 43 32 11 13 400 4.0 1.6 1.4 0.2 2.4	92 91 66 25 27 810 8.9 3.4 3.1 0.2 5.5	98 97 69 28 29 820 9.3 3.5 3.2 0.2	144 143 103 40 45 1,210 13.5 5.0 4.8 0.3 8.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	17 17 12 5 5 170 1.7 0.6 0.5 0.2	21 21 14 7 6 190 2.0 0.7 0.6 0.2	23 23 16 7 7 220 2.2 0.8 0.6 0.2	30 29 20 10 8 260 2.7 1.0 0.8 0.2	44 43 32 11 13 400 4.0 1.6 1.4 0.2	92 91 66 25 27 810 8.9 3.4 3.1	98 97 69 28 29 820 9.3 3.5 3.2	144 143 103 40 45 1,210 13.5 5.0 4.8 0.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	17 17 12 5 5 170 1.7 0.6 0.5 0.2 1.0	21 21 14 7 6 190 2.0 0.7 0.6 0.2 1.2	23 23 16 7 7 220 2.2 0.8 0.6 0.2 1.4 1.3	30 29 20 10 8 260 2.7 1.0 0.8 0.2 1.7	44 43 32 11 13 400 4.0 1.6 1.4 0.2 2.4 2.3	92 91 66 25 27 810 8.9 3.4 3.1 0.2 5.5 5.3	98 97 69 28 29 820 9.3 3.5 3.2 0.2 5.8	144 143 103 40 45 1,210 13.5 5.0 4.8 0.3 8.5 8.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Total Spending (\$M)	17 17 12 5 5 170 1.7 0.6 0.5 0.2 1.0 0.9	21 21 14 7 6 190 2.0 0.7 0.6 0.2 1.2 1.1	23 23 16 7 7 220 2.2 0.8 0.6 0.2 1.4 1.3 0.1	30 29 20 10 8 260 2.7 1.0 0.8 0.2 1.7 1.5 0.1	44 43 32 11 13 400 4.0 1.6 1.4 0.2 2.4 2.3 0.2	92 91 66 25 27 810 8.9 3.4 3.1 0.2 5.5 5.3	98 97 69 28 29 820 9.3 3.5 3.2 0.2 5.8 5.6	144 143 103 40 45 1,210 13.5 5.0 4.8 0.3 8.5 8.3 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Total Spending (\$M) Visitor Spending (\$M)	17 17 12 5 5 170 1.7 0.6 0.5 0.2 1.0 0.9 0.1 <b>2006</b>	21 21 14 7 6 190 2.0 0.7 0.6 0.2 1.2 1.1 0.1 <b>2008</b>	23 23 16 7 7 220 2.2 0.8 0.6 0.2 1.4 1.3 0.1 <b>2010</b>	30 29 20 10 8 260 2.7 1.0 0.8 0.2 1.7 1.5 0.1 <b>2012</b>	44 43 32 11 13 400 4.0 1.6 1.4 0.2 2.4 2.3 0.2 <b>2014</b>	92 91 66 25 27 810 8.9 3.4 3.1 0.2 5.5 5.3 0.2 <b>2017</b>	98 97 69 28 29 820 9.3 3.5 3.2 0.2 5.8 5.6 0.2 <b>2018</b>	144 143 103 40 45 1,210 13.5 5.0 4.8 0.3 8.5 8.3 0.2 <b>2019</b> 96 93
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	17 17 12 5 5 170 1.7 0.6 0.5 0.2 1.0 0.9 0.1 <b>2006</b> 88 87 65	21 21 14 7 6 190 2.0 0.7 0.6 0.2 1.2 1.1 0.1 <b>2008</b>	23 23 16 7 7 220 2.2 0.8 0.6 0.2 1.4 1.3 0.1 <b>2010</b> 81 79 61	30 29 20 10 8 260 2.7 1.0 0.8 0.2 1.7 1.5 0.1 <b>2012</b>	44 43 32 11 13 400 4.0 1.6 1.4 0.2 2.4 2.3 0.2 <b>2014</b> 113 111 89	92 91 66 25 27 810 8.9 3.4 3.1 0.2 5.5 5.3 0.2 <b>2017</b> 109 107 89	98 97 69 28 29 820 9.3 3.5 3.2 0.2 5.8 5.6 0.2 <b>2018</b> 102 100 82	144 143 103 40 45 1,210 13.5 5.0 4.8 0.3 8.5 8.3 0.2 <b>2019</b> 96 93 77
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	17 17 12 5 5 170 1.7 0.6 0.5 0.2 1.0 0.9 0.1 <b>2006</b> 88 87 65 22	21 21 14 7 6 190 2.0 0.7 0.6 0.2 1.2 1.1 0.1 <b>2008</b> 109 107 80 27	23 23 16 7 7 220 2.2 0.8 0.6 0.2 1.4 1.3 0.1 <b>2010</b> 81 79 61 18	30 29 20 10 8 260 2.7 1.0 0.8 0.2 1.7 1.5 0.1 <b>2012</b> 100 98 76 22	44 43 32 11 13 400 4.0 1.6 1.4 0.2 2.4 2.3 0.2 <b>2014</b> 113 111 89 22	92 91 66 25 27 810 8.9 3.4 3.1 0.2 5.5 5.3 0.2 <b>2017</b> 109 107 89 17	98 97 69 28 29 820 9.3 3.5 3.2 0.2 5.8 5.6 0.2 <b>2018</b> 102 100 82 18	144 143 103 40 45 1,210 13.5 5.0 4.8 0.3 8.5 8.3 0.2 <b>2019</b> 96 93 77 16
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	17 17 12 5 5 170 1.7 0.6 0.5 0.2 1.0 0.9 0.1 <b>2006</b> 88 87 65 22 25	21 21 14 7 6 190 2.0 0.7 0.6 0.2 1.2 1.1 0.1 <b>2008</b> 109 107 80 27 30	23 23 16 7 7 220 2.2 0.8 0.6 0.2 1.4 1.3 0.1 <b>2010</b> 81 79 61 18 24	30 29 20 10 8 260 2.7 1.0 0.8 0.2 1.7 1.5 0.1 <b>2012</b> 100 98 76 22 30	44 43 32 11 13 400 4.0 1.6 1.4 0.2 2.4 2.3 0.2 <b>2014</b> 113 111 89 22 35	92 91 66 25 27 810 8.9 3.4 3.1 0.2 5.5 5.3 0.2 <b>2017</b> 109 107 89 17 35	98 97 69 28 29 820 9.3 3.5 3.2 0.2 5.8 5.6 0.2 <b>2018</b> 102 100 82 18 33	144 143 103 40 45 1,210 13.5 5.0 4.8 0.3 8.5 8.3 0.2 <b>2019</b> 96 93 77 16 32
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	17 17 12 5 5 170 1.7 0.6 0.5 0.2 1.0 0.9 0.1 <b>2006</b> 88 87 65 22 25 940	21 21 14 7 6 190 2.0 0.7 0.6 0.2 1.2 1.1 0.1 <b>2008</b> 109 107 80 27 30 1,060	23 23 16 7 7 220 2.2 0.8 0.6 0.2 1.4 1.3 0.1 <b>2010</b> 81 79 61 18 24 830	30 29 20 10 8 260 2.7 1.0 0.8 0.2 1.7 1.5 0.1 <b>2012</b> 100 98 76 22 30 960	44 43 32 11 13 400 4.0 1.6 1.4 0.2 2.4 2.3 0.2 <b>2014</b> 113 111 89 22 35 1,090	92 91 66 25 27 810 8.9 3.4 3.1 0.2 5.5 5.3 0.2 <b>2017</b> 109 107 89 17 35 1,030	98 97 69 28 29 820 9.3 3.5 3.2 0.2 5.8 5.6 0.2 <b>2018</b> 102 100 82 18 33 940	144 143 103 40 45 1,210 13.5 5.0 4.8 0.3 8.5 8.3 0.2 <b>2019</b> 96 93 77 16 32 860
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee State Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	17 17 12 5 5 170 1.7 0.6 0.5 0.2 1.0 0.9 0.1 <b>2006</b> 88 87 65 22 25	21 21 14 7 6 190 2.0 0.7 0.6 0.2 1.2 1.1 0.1 <b>2008</b> 109 107 80 27 30	23 23 16 7 7 220 2.2 0.8 0.6 0.2 1.4 1.3 0.1 <b>2010</b> 81 79 61 18 24 830 6.6 2.3	30 29 20 10 8 260 2.7 1.0 0.8 0.2 1.7 1.5 0.1 <b>2012</b> 100 98 76 22 30	44 43 32 11 13 400 4.0 1.6 1.4 0.2 2.4 2.3 0.2 <b>2014</b> 113 111 89 22 35	92 91 66 25 27 810 8.9 3.4 3.1 0.2 5.5 5.3 0.2 <b>2017</b> 109 107 89 17 35	98 97 69 28 29 820 9.3 3.5 3.2 0.2 5.8 5.6 0.2 <b>2018</b> 102 100 82 18 33	144 143 103 40 45 1,210 13.5 5.0 4.8 0.3 8.5 8.3 0.2 <b>2019</b> 96 93 77 16 32
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Stafford  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	17 17 17 12 5 5 5 170 1.7 0.6 0.5 0.2 1.0 0.9 0.1 2006  88 87 65 22 25 940 7.3 2.5 2.4	21 21 14 7 6 190 2.0 0.7 0.6 0.2 1.2 1.1 0.1 <b>2008</b> 109 107 80 27 30 1,060 8.8 3.2 3.1	23 23 16 7 7 220 2.2 0.8 0.6 0.2 1.4 1.3 0.1 <b>2010</b> 81 79 61 18 24 830 6.6 2.3 2.2	30 29 20 10 8 260 2.7 1.0 0.8 0.2 1.7 1.5 0.1 <b>2012</b> 100 98 76 22 30 960 8.1 3.0 2.8	44 43 32 11 13 400 4.0 1.6 1.4 0.2 2.4 2.3 0.2 <b>2014</b> 113 111 89 22 35 1,090 9.5 3.7 3.5	92 91 66 25 27 810 8.9 3.4 3.1 0.2 5.5 5.3 0.2 <b>2017</b> 109 107 89 17 35 1,030 10.0 4.1 3.8	98 97 69 28 29 820 9.3 3.5 3.2 0.2 5.8 5.6 0.2 <b>2018</b> 102 100 82 18 33 940 9.2 3.6 3.4	144 143 103 40 45 1,210 13.5 5.0 4.8 0.3 8.5 8.3 0.2 2019 96 93 77 16 32 860 8.5 3.3 3.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Stafford Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	17 17 12 5 5 170 1.7 0.6 0.5 0.2 1.0 0.9 0.1 2006  88 87 65 22 25 940 7.3 2.5 2.4 0.2	21 21 14 7 6 190 2.0 0.7 0.6 0.2 1.2 1.1 0.1 <b>2008</b> 109 107 80 27 30 1,060 8.8 3.2 3.1	23 23 16 7 7 220 2.2 0.8 0.6 0.2 1.4 1.3 0.1 <b>2010</b> 81 79 61 18 24 830 6.6 2.3 2.2 0.2	30 29 20 10 8 260 2.7 1.0 0.8 0.2 1.7 1.5 0.1 <b>2012</b> 100 98 76 22 30 960 8.1 3.0 2.8 0.2	44 43 32 11 13 400 4.0 1.6 1.4 0.2 2.4 2.3 0.2 <b>2014</b> 113 111 89 22 35 1,090 9.5 3.7 3.5 0.2	92 91 66 25 27 810 8.9 3.4 3.1 0.2 5.5 5.3 0.2 <b>2017</b> 109 107 89 17 35 1,030 10.0 4.1 3.8 0.2	98 97 69 28 29 820 9.3 3.5 3.2 0.2 5.8 5.6 0.2 <b>2018</b> 102 100 82 18 33 940 9.2 3.6 3.4 0.2	144 143 103 40 45 1,210 13.5 5.0 4.8 0.3 8.5 8.3 0.2 2019 96 93 77 16 32 860 8.5 3.3 3.1 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Stafford Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee Stafford	17 17 12 5 5 170 1.7 0.6 0.5 0.2 1.0 0.9 0.1 <b>2006</b> 88 87 65 22 25 940 7.3 2.5 2.4 0.2 4.7	21 21 14 7 6 190 2.0 0.7 0.6 0.2 1.2 1.1 0.1 <b>2008</b> 109 107 80 27 30 1,060 8.8 3.2 3.1 0.2 5.5	23 23 16 7 7 220 2.2 0.8 0.6 0.2 1.4 1.3 0.1 <b>2010</b> 81 79 61 18 24 830 6.6 2.3 2.2 0.2 4.3	30 29 20 10 8 260 2.7 1.0 0.8 0.2 1.7 1.5 0.1 <b>2012</b> 100 98 76 22 30 960 8.1 3.0 2.8 0.2 5.0	44 43 32 11 13 400 4.0 1.6 1.4 0.2 2.4 2.3 0.2 <b>2014</b> 113 111 89 22 35 1,090 9.5 3.7 3.5 0.2 5.8	92 91 66 25 27 810 8.9 3.4 3.1 0.2 5.5 5.3 0.2 <b>2017</b> 109 107 89 17 35 1,030 10.0 4.1 3.8 0.2 6.0	98 97 69 28 29 820 9.3 3.5 3.2 0.2 5.8 5.6 0.2 <b>2018</b> 102 100 82 18 33 940 9.2 3.6 3.4 0.2 5.6	144 143 103 40 45 1,210 13.5 5.0 4.8 0.3 8.5 8.3 0.2 2019 96 93 77 16 32 860 8.5 3.3 3.1 0.2 5.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Stafford Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	17 17 12 5 5 170 1.7 0.6 0.5 0.2 1.0 0.9 0.1 2006  88 87 65 22 25 940 7.3 2.5 2.4 0.2	21 21 14 7 6 190 2.0 0.7 0.6 0.2 1.2 1.1 0.1 <b>2008</b> 109 107 80 27 30 1,060 8.8 3.2 3.1	23 23 16 7 7 220 2.2 0.8 0.6 0.2 1.4 1.3 0.1 <b>2010</b> 81 79 61 18 24 830 6.6 2.3 2.2 0.2	30 29 20 10 8 260 2.7 1.0 0.8 0.2 1.7 1.5 0.1 <b>2012</b> 100 98 76 22 30 960 8.1 3.0 2.8 0.2	44 43 32 11 13 400 4.0 1.6 1.4 0.2 2.4 2.3 0.2 <b>2014</b> 113 111 89 22 35 1,090 9.5 3.7 3.5 0.2	92 91 66 25 27 810 8.9 3.4 3.1 0.2 5.5 5.3 0.2 <b>2017</b> 109 107 89 17 35 1,030 10.0 4.1 3.8 0.2	98 97 69 28 29 820 9.3 3.5 3.2 0.2 5.8 5.6 0.2 <b>2018</b> 102 100 82 18 33 940 9.2 3.6 3.4 0.2	144 143 103 40 45 1,210 13.5 5.0 4.8 0.3 8.5 8.3 0.2 2019 96 93 77 16 32 860 8.5 3.3 3.1 0.2

Stephenville	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	32	42	36	43	44	41	47	47
Visitor Spending (\$M)	32	41	36	43	44	41	47	47
No Transportation (\$M)	20	26	23	28	30	29	33	34
Transportation (\$M) Earnings (\$M)	12 8	16 9	12 9	15 10	15 11	12 12	14 14	14 15
Total Employment	380	440	400	450	430	460	500	520
State & Local Tax Rev. (\$M)	2.6	3.1	2.9	3.2	3.5	3.7	4.2	4.2
Local Tax Rev.	0.6	0.8	0.7	0.8	0.9	1.0	1.1	1.1
Visitor	0.4	0.6	0.5	0.6	0.6	0.7	0.8	0.8
Business/Employee	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.4
State Tax Rev.	2.0	2.4	2.2	2.4	2.6	2.7	3.0	3.1
Visitor	1.9	2.2	2.0	2.2	2.4	2.5	2.8	2.8
Business/Employee  Sugar Land	0.1 <b>2006</b>	0.2 <b>2008</b>	0.2 <b>2010</b>	0.2 <b>2012</b>	0.2 <b>2014</b>	0.2 <b>2017</b>	0.3 <b>2018</b>	0.3 <b>2019</b>
Total Spending (\$M)	95	125	113	149	163	166	185	183
Visitor Spending (\$M)	93	123	111	146	160	162	180	178
No Transportation (\$M)	75	99	92	122	137	144	156	156
Transportation (\$M)	18	24	19	24	23	19	24	22
Earnings (\$M)	27	35	34	44	50	53	61	65
Total Employment	1,060	1,290	1,210	1,450	1,590	1,570	1,760	1,800
State & Local Tax Rev. (\$M)	7.6	9.7	9.0	11.5	13.0	14.3	16.0	15.8
Local Tax Rev. Visitor	2.4 1.7	3.1 2.4	2.9 2.1	3.8 3.0	4.5 3.5	5.0 4.0	5.5 4.1	5.4 4.0
Business/Employee	0.7	0.7	0.7	0.8	0.9	1.0	1.4	1.4
State Tax Rev.	5.2	6.6	6.1	7.7	8.6	9.3	10.4	10.4
Visitor	4.8	6.0	5.6	7.1	7.9	8.7	9.5	9.4
Business/Employee	0.4	0.5	0.5	0.6	0.7	0.7	1.0	1.0
Sulphur Springs	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	42	53	46	53	52	51	5 <i>7</i>	57
Visitor Spending (\$M)	42	53	46	53	52	51	57	57
No Transportation (\$M)	19	23	21	24	24	28	30	31
Transportation (\$M)	23 7	30 8	24 8	29 9	28 9	24 11	27 12	26 13
Earnings (\$M) Total Employment	430	460	410	420	380	440	480	500
State & Local Tax Rev. (\$M)	3.2	3.6	3.5	3.6	3.7	4.4	4.7	4.8
Local Tax Rev.	0.5	0.6	0.6	0.6	0.7	0.8	0.9	0.9
Visitor	0.3	0.4	0.4	0.4	0.4	0.6	0.6	0.6
Business/Employee	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
State Tax Rev.	2.7	3.0	2.9	2.9	3.1	3.5	3.8	3.8 3.6
Visitor Business/Employee				2.0				3 h
	2.6	2.8	2.7	2.8	2.9	3.3	3.6	
• •	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Surfside Beach	0.1 <b>2006</b>	0.2 <b>2008</b>	0.2 <b>2010</b>	0.2 <b>2012</b>	0.2 <b>2014</b>	0.2 <b>2017</b>	0.2 <b>2018</b>	0.3 <b>2019</b>
Surfside Beach Total Spending (\$M)	0.1 <b>2006</b> 14	0.2 <b>2008</b> 8	0.2 <b>2010</b> 18	0.2 <b>2012</b> 18	0.2 <b>2014</b> 14	0.2 <b>2017</b> 9	0.2 <b>2018</b> 9	0.3 <b>2019</b> 20
Surfside Beach	0.1 <b>2006</b>	0.2 <b>2008</b>	0.2 <b>2010</b>	0.2 <b>2012</b>	0.2 <b>2014</b>	0.2 <b>2017</b>	0.2 <b>2018</b>	0.3 <b>2019</b> 20 20
Surfside Beach Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	0.1 <b>2006</b> 14 14 11 2	0.2 <b>2008</b> 8  8  7  1	0.2 <b>2010</b> 18 18	0.2 <b>2012</b> 18 18	0.2 <b>2014</b> 14 14	0.2 <b>2017</b> 9 9 8 1	0.2 <b>2018</b> 9 9	0.3 <b>2019</b> 20 20 18 2
Surfside Beach  Total Spending (\$M)  Visitor Spending (\$M)  No Transportation (\$M)  Transportation (\$M)  Earnings (\$M)	0.1 <b>2006</b> 14 14 11 2 4	0.2 <b>2008</b> 8  8  7  1  2	0.2 <b>2010</b> 18  18  15  3  5	0.2 <b>2012</b> 18 18 16 3 5	0.2 <b>2014</b> 14 14 12 2 4	0.2 <b>2017</b> 9 9 8 1 3	0.2 <b>2018</b> 9 9 8 1 3	0.3 <b>2019</b> 20 20 18 2 7
Surfside Beach Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	0.1 <b>2006</b> 14 14 11 2 4 230	0.2 <b>2008</b> 8 8 7 1 2 130	0.2 <b>2010</b> 18 18 15 3 5 280	0.2 <b>2012</b> 18 18 16 3 5 260	0.2 <b>2014</b> 14 14 12 2 4 190	0.2 <b>2017</b> 9 9 8 1 3 120	0.2 <b>2018</b> 9 9 8 1 3 120	0.3 <b>2019</b> 20 20 18 2 7 300
Surfside Beach  Total Spending (\$M)  Visitor Spending (\$M)  No Transportation (\$M)  Transportation (\$M)  Earnings (\$M)  Total Employment  State & Local Tax Rev. (\$M)	0.1 <b>2006</b> 14 14 11 2 4 230 0.9	0.2 2008 8 8 7 1 2 130 0.5	0.2 <b>2010</b> 18 18 15 3 5 280 1.2	0.2 <b>2012</b> 18 18 16 3 5 260 1.2	0.2 <b>2014</b> 14 14 12 2 4 190 0.9	0.2 <b>2017</b> 9 9 8 1 3 120 0.7	0.2 <b>2018</b> 9 9 8 1 3 120 0.7	0.3 <b>2019</b> 20 20 18 2 7 300 1.5
Surfside Beach  Total Spending (\$M)  Visitor Spending (\$M)  No Transportation (\$M)  Transportation (\$M)  Earnings (\$M)  Total Employment  State & Local Tax Rev. (\$M)  Local Tax Rev.	0.1 2006 14 14 11 2 4 230 0.9 0.2	0.2 2008 8 8 7 1 2 130 0.5 0.2	0.2 2010 18 18 15 3 5 280 1.2 0.3	0.2 2012 18 18 16 3 5 260 1.2 0.3	0.2 2014 14 14 12 2 4 190 0.9 0.3	0.2 2017 9 9 8 1 3 120 0.7 0.2	0.2 2018 9 9 8 1 3 120 0.7 0.2	0.3 2019 20 20 18 2 7 300 1.5 0.5
Surfside Beach Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	0.1 2006 14 14 11 2 4 230 0.9 0.2 0.2	0.2 2008 8 8 7 1 2 130 0.5 0.2 0.2	0.2 2010 18 18 15 3 5 280 1.2 0.3 0.3	0.2 2012 18 18 16 3 5 260 1.2 0.3 0.3	0.2 2014 14 14 12 2 4 190 0.9 0.3 0.3	0.2 2017 9 9 8 1 3 120 0.7 0.2 0.2	0.2 2018 9 9 8 1 3 120 0.7 0.2 0.2	0.3 2019 20 20 18 2 7 300 1.5 0.5
Surfside Beach  Total Spending (\$M)  Visitor Spending (\$M)  No Transportation (\$M)  Transportation (\$M)  Earnings (\$M)  Total Employment  State & Local Tax Rev. (\$M)  Local Tax Rev.  Visitor  Business/Employee	0.1 2006 14 14 11 2 4 230 0.9 0.2	0.2 2008 8 8 7 1 2 130 0.5 0.2	0.2 2010 18 18 15 3 5 280 1.2 0.3 0.3 0.0	0.2 2012 18 18 16 3 5 260 1.2 0.3 0.3 0.0	0.2 2014 14 14 12 2 4 190 0.9 0.3	0.2 2017 9 9 8 1 3 120 0.7 0.2	0.2 2018 9 9 8 1 3 120 0.7 0.2 0.2 0.0	0.3 2019 20 20 18 2 7 300 1.5 0.5 0.0
Surfside Beach Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	0.1 2006 14 14 11 2 4 230 0.9 0.2 0.2 0.0	0.2 2008 8 8 7 1 2 130 0.5 0.2 0.2 0.0	0.2 2010 18 18 15 3 5 280 1.2 0.3 0.3	0.2 2012 18 18 16 3 5 260 1.2 0.3 0.3	0.2 2014  14 14 12 2 4 190 0.9 0.3 0.3 0.0	0.2 2017 9 9 8 1 3 120 0.7 0.2 0.2 0.0	0.2 2018 9 9 8 1 3 120 0.7 0.2 0.2	0.3 2019 20 20 18 2 7 300 1.5 0.5

Sweetwater	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	16	24	19	26	29	24	31	29
Visitor Spending (\$M)	16	24	19	26	29	24	31	29
No Transportation (\$M) Transportation (\$M)	14 2	21 3	16 2	23 3	26 3	22 2	28 3	26 2
Earnings (\$M)	5	7	6	8	9	9	10	10
Total Employment	320	440	330	410	410	390	410	410
State & Local Tax Rev. (\$M)	1.5	2.2	1.8	2.4	2.8	2.6	3.2	3.0
Local Tax Rev.	0.6	0.9	0.7	1.0	1.2	1.1	1.3	1.3
Visitor	0.4	0.7	0.5	0.7	0.9	8.0	1.0	0.9
Business/Employee	0.2	0.2	0.2	0.3	0.3	0.3	0.4	0.4
State Tax Rev. Visitor	0.9 0.8	1.3 1.1	1.0 0.9	1.4 1.2	1.6 1.4	1.5 1.3	1.8 1.6	1. <i>7</i> 1.5
Business/Employee	0.6	0.2	0.9	0.2	0.2	0.2	0.3	0.3
Temple	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	97	108	101	116	128	131	140	151
Visitor Spending (\$M)	96	108	101	116	128	131	140	151
No Transportation (\$M)	78	85	83	93	104	111	116	129
Transportation (\$M)	19	22	18	23	24	20	24	22
Earnings (\$M)	23	25	26	31	36	43	46	49
Total Employment	1,500	1,270	1,230	1,370	1,520	1,700	1,770	1,830
State & Local Tax Rev. (\$M)	8.0	8.7	8.6	9.4	10.6	12.0	12.7	13.8
Local Tax Rev. Visitor	2.4 1.6	2.6 1.8	2.7 1.7	2.9 1.9	3.3 2.1	3.9 2.5	4.1 2.6	4.5 2.9
Business/Employee	0.8	0.9	1.0	1.0	1.1	1.4	1.5	1.6
State Tax Rev.	5.6	6.0	5.9	6.5	7.3	8.1	8.6	9.3
Visitor	5.0	5.3	5.2	5.7	6.4	7.1	7.5	8.1
Business/Employee	0.6	0.7	0.7	0.8	0.9	1.0	1.1	1.2
Terrell	2006	2008	2010	2012	2014	2017	2018	2019
	_000	2000	_0.0			-0.7	_0.0	2013
Total Spending (\$M)	36	45	39	47	49	43	47	51
Total Spending (\$M) Visitor Spending (\$M)	36 36	45 45	39 39	47 47	49 49	43 43	47 47	51 51
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	36 36 14	45 45 17	39 39 17	47 47 20	49 49 22	43 43 23	47 47 24	51 51 27
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	36 36 14 21	45 45 17 28	39 39 17 22	47 47 20 27	49 49 22 27	43 43 23 21	47 47 24 24	51 51 27 24
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	36 36 14 21 5	45 45 17 28 6	39 39 17 22 6	47 47 20 27 8	49 49 22 27 9	43 43 23 21 10	47 47 24 24 10	51 51 27 24 12
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	36 36 14 21 5 200	45 45 17 28 6 230	39 39 17 22 6 230	47 47 20 27 8 260	49 49 22 27 9 280	43 43 23 21 10 300	47 47 24 24 10 300	51 51 27 24 12 340
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	36 36 14 21 5 200 2.8	45 45 17 28 6 230 3.1	39 39 17 22 6 230 3.1	47 47 20 27 8 260 3.2	49 49 22 27 9 280 3.6	43 43 23 21 10 300 3.8	47 47 24 24 10 300 4.0	51 51 27 24 12 340 4.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	36 36 14 21 5 200	45 45 17 28 6 230	39 39 17 22 6 230	47 47 20 27 8 260	49 49 22 27 9 280	43 43 23 21 10 300	47 47 24 24 10 300	51 51 27 24 12 340
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	36 36 14 21 5 200 2.8 0.5 0.4	45 45 17 28 6 230 3.1 0.5 0.4	39 39 17 22 6 230 3.1 0.6 0.4 0.1	47 47 20 27 8 260 3.2 0.6 0.5	49 49 22 27 9 280 3.6 0.7 0.6 0.2	43 43 23 21 10 300 3.8 0.8 0.6 0.2	47 47 24 24 10 300 4.0 0.9 0.7 0.2	51 51 27 24 12 340 4.4 1.0 0.8 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	36 36 14 21 5 200 2.8 0.5 0.4 0.1 2.3	45 45 17 28 6 230 3.1 0.5 0.4 0.1 2.6	39 39 17 22 6 230 3.1 0.6 0.4 0.1 2.5	47 47 20 27 8 260 3.2 0.6 0.5 0.1 2.6	49 49 22 27 9 280 3.6 0.7 0.6 0.2 2.9	43 43 23 21 10 300 3.8 0.8 0.6 0.2 3.0	47 47 24 24 10 300 4.0 0.9 0.7 0.2 3.2	51 51 27 24 12 340 4.4 1.0 0.8 0.2 3.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	36 36 14 21 5 200 2.8 0.5 0.4 0.1 2.3 2.3	45 45 17 28 6 230 3.1 0.5 0.4 0.1 2.6 2.5	39 39 17 22 6 230 3.1 0.6 0.4 0.1 2.5 2.4	47 47 20 27 8 260 3.2 0.6 0.5 0.1 2.6 2.5	49 49 22 27 9 280 3.6 0.7 0.6 0.2 2.9 2.7	43 43 23 21 10 300 3.8 0.8 0.6 0.2 3.0 2.9	47 47 24 24 10 300 4.0 0.9 0.7 0.2 3.2 3.0	51 51 27 24 12 340 4.4 1.0 0.8 0.2 3.4 3.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	36 36 14 21 5 200 2.8 0.5 0.4 0.1 2.3 2.3 0.1	45 45 17 28 6 230 3.1 0.5 0.4 0.1 2.6 2.5 0.1	39 39 17 22 6 230 3.1 0.6 0.4 0.1 2.5 2.4 0.1	47 47 20 27 8 260 3.2 0.6 0.5 0.1 2.6 2.5 0.1	49 49 22 27 9 280 3.6 0.7 0.6 0.2 2.9 2.7	43 43 23 21 10 300 3.8 0.8 0.6 0.2 3.0 2.9 0.1	47 47 24 24 10 300 4.0 0.9 0.7 0.2 3.2 3.0 0.1	51 51 27 24 12 340 4.4 1.0 0.8 0.2 3.4 3.2 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Texarkana	36 36 14 21 5 200 2.8 0.5 0.4 0.1 2.3 2.3 0.1	45 45 17 28 6 230 3.1 0.5 0.4 0.1 2.6 2.5 0.1	39 39 17 22 6 230 3.1 0.6 0.4 0.1 2.5 2.4 0.1	47 47 20 27 8 260 3.2 0.6 0.5 0.1 2.6 2.5 0.1	49 49 22 27 9 280 3.6 0.7 0.6 0.2 2.9 2.7 0.1	43 43 23 21 10 300 3.8 0.8 0.6 0.2 3.0 2.9 0.1	47 47 24 24 10 300 4.0 0.9 0.7 0.2 3.2 3.0 0.1	51 51 27 24 12 340 4.4 1.0 0.8 0.2 3.4 3.2 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Texarkana Total Spending (\$M)	36 36 14 21 5 200 2.8 0.5 0.4 0.1 2.3 2.3 0.1 <b>2006</b>	45 45 17 28 6 230 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2008</b>	39 39 17 22 6 230 3.1 0.6 0.4 0.1 2.5 2.4 0.1 <b>2010</b>	47 47 20 27 8 260 3.2 0.6 0.5 0.1 2.6 2.5 0.1 <b>2012</b>	49 49 22 27 9 280 3.6 0.7 0.6 0.2 2.9 2.7 0.1 <b>2014</b>	43 43 23 21 10 300 3.8 0.8 0.6 0.2 3.0 2.9 0.1 <b>2017</b>	47 47 24 24 10 300 4.0 0.9 0.7 0.2 3.2 3.0 0.1 <b>2018</b>	51 51 27 24 12 340 4.4 1.0 0.8 0.2 3.4 3.2 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Texarkana Total Spending (\$M) Visitor Spending (\$M)	36 36 14 21 5 200 2.8 0.5 0.4 0.1 2.3 2.3 0.1 <b>2006</b>	45 45 17 28 6 230 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2008</b>	39 39 17 22 6 230 3.1 0.6 0.4 0.1 2.5 2.4 0.1 <b>2010</b>	47 47 20 27 8 260 3.2 0.6 0.5 0.1 2.6 2.5 0.1 <b>2012</b>	49 49 22 27 9 280 3.6 0.7 0.6 0.2 2.9 2.7 0.1 <b>2014</b>	43 43 23 21 10 300 3.8 0.8 0.6 0.2 3.0 2.9 0.1 <b>2017</b>	47 47 24 24 10 300 4.0 0.9 0.7 0.2 3.2 3.0 0.1 <b>2018</b>	51 51 27 24 12 340 4.4 1.0 0.8 0.2 3.4 3.2 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Texarkana Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	36 36 14 21 5 200 2.8 0.5 0.4 0.1 2.3 2.3 0.1 <b>2006</b>	45 45 17 28 6 230 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2008</b>	39 39 17 22 6 230 3.1 0.6 0.4 0.1 2.5 2.4 0.1 <b>2010</b>	47 47 20 27 8 260 3.2 0.6 0.5 0.1 2.6 2.5 0.1 <b>2012</b> 146 146 76	49 49 22 27 9 280 3.6 0.7 0.6 0.2 2.9 2.7 0.1 <b>2014</b>	43 43 23 21 10 300 3.8 0.8 0.6 0.2 3.0 2.9 0.1 <b>2017</b>	47 47 24 24 10 300 4.0 0.9 0.7 0.2 3.2 3.0 0.1 <b>2018</b> 153 153 86	51 51 27 24 12 340 4.4 1.0 0.8 0.2 3.4 3.2 0.1 <b>2019</b> 148 148 83
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Texarkana Total Spending (\$M) Visitor Spending (\$M)	36 36 14 21 5 200 2.8 0.5 0.4 0.1 2.3 2.3 0.1 <b>2006</b>	45 45 17 28 6 230 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2008</b>	39 39 17 22 6 230 3.1 0.6 0.4 0.1 2.5 2.4 0.1 <b>2010</b>	47 47 20 27 8 260 3.2 0.6 0.5 0.1 2.6 2.5 0.1 <b>2012</b>	49 49 22 27 9 280 3.6 0.7 0.6 0.2 2.9 2.7 0.1 <b>2014</b>	43 43 23 21 10 300 3.8 0.8 0.6 0.2 3.0 2.9 0.1 <b>2017</b>	47 47 24 24 10 300 4.0 0.9 0.7 0.2 3.2 3.0 0.1 <b>2018</b>	51 51 27 24 12 340 4.4 1.0 0.8 0.2 3.4 3.2 0.1 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Texarkana Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	36 36 14 21 5 200 2.8 0.5 0.4 0.1 2.3 2.3 0.1 <b>2006</b> 109 109 54 54 17 1,100	45 45 17 28 6 230 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2008</b> 127 127 60 67	39 39 17 22 6 230 3.1 0.6 0.4 0.1 2.5 2.4 0.1 <b>2010</b> 129 129 70 58 22 1,270	47 47 20 27 8 260 3.2 0.6 0.5 0.1 2.6 2.5 0.1 <b>2012</b> 146 146 76 70 25 1,350	49 49 22 27 9 280 3.6 0.7 0.6 0.2 2.9 2.7 0.1 <b>2014</b> 132 131 66 65 23 1,150	43 43 23 21 10 300 3.8 0.8 0.6 0.2 3.0 2.9 0.1 <b>2017</b> 143 143 84 59 29 1,470	47 47 24 24 10 300 4.0 0.9 0.7 0.2 3.2 3.0 0.1 <b>2018</b> 153 153 86 67 29 1,400	51 51 27 24 12 340 4.4 1.0 0.8 0.2 3.4 3.2 0.1 <b>2019</b> 148 148 83 64 32 1,500
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Texarkana Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	36 36 14 21 5 200 2.8 0.5 0.4 0.1 2.3 2.3 0.1 <b>2006</b> 109 109 54 54 17 1,100 8.3	45 45 17 28 6 230 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2008</b> 127 127 60 67 18 1,090 8.9	39 39 17 22 6 230 3.1 0.6 0.4 0.1 2.5 2.4 0.1 <b>2010</b> 129 129 70 58 22 1,270 9.9	47 47 20 27 8 260 3.2 0.6 0.5 0.1 2.6 2.5 0.1 <b>2012</b> 146 146 76 70 25 1,350 10.3	49 49 22 27 9 280 3.6 0.7 0.6 0.2 2.9 2.7 0.1 <b>2014</b> 132 131 66 65 23 1,150 9.5	43 43 23 21 10 300 3.8 0.8 0.6 0.2 3.0 2.9 0.1 <b>2017</b> 143 143 84 59 29 1,470 12.2	47 47 24 24 10 300 4.0 0.9 0.7 0.2 3.2 3.0 0.1 <b>2018</b> 153 153 86 67 29 1,400 12.6	51 51 27 24 12 340 4.4 1.0 0.8 0.2 3.4 3.2 0.1 <b>2019</b> 148 148 83 64 32 1,500 12.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Texarkana  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	36 36 14 21 5 200 2.8 0.5 0.4 0.1 2.3 2.3 0.1 <b>2006</b> 109 109 54 54 17 1,100 8.3 1.6	45 45 17 28 6 230 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2008</b> 127 127 60 67 18 1,090 8.9 1.8	39 39 17 22 6 230 3.1 0.6 0.4 0.1 2.5 2.4 0.1 <b>2010</b> 129 129 70 58 22 1,270 9.9 2.2	47 47 20 27 8 260 3.2 0.6 0.5 0.1 2.6 2.5 0.1 <b>2012</b> 146 146 76 70 25 1,350 10.3 2.4	49 49 22 27 9 280 3.6 0.7 0.6 0.2 2.9 2.7 0.1 <b>2014</b> 132 131 66 65 23 1,150 9.5 2.0	43 43 23 21 10 300 3.8 0.8 0.6 0.2 3.0 2.9 0.1 <b>2017</b> 143 143 84 59 29 1,470 12.2 2.8	47 47 24 24 10 300 4.0 0.9 0.7 0.2 3.2 3.0 0.1 <b>2018</b> 153 153 86 67 29 1,400 12.6 2.9	51 51 27 24 12 340 4.4 1.0 0.8 0.2 3.4 3.2 0.1 <b>2019</b> 148 148 83 64 32 1,500 12.3 2.9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Texarkana Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	36 36 14 21 5 200 2.8 0.5 0.4 0.1 2.3 2.3 0.1 <b>2006</b> 109 109 54 54 17 1,100 8.3 1.6 1.2	45 45 17 28 6 230 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2008</b> 127 127 60 67 18 1,090 8.9 1.8 1.4	39 39 17 22 6 230 3.1 0.6 0.4 0.1 2.5 2.4 0.1 <b>2010</b> 129 129 70 58 22 1,270 9.9 2.2 1.7	47 47 20 27 8 260 3.2 0.6 0.5 0.1 2.6 2.5 0.1 <b>2012</b> 146 146 76 70 25 1,350 10.3 2.4 1.8	49 49 22 27 9 280 3.6 0.7 0.6 0.2 2.9 2.7 0.1 <b>2014</b> 132 131 66 65 23 1,150 9.5 2.0 1.5	43 43 23 21 10 300 3.8 0.8 0.6 0.2 3.0 2.9 0.1 <b>2017</b> 143 143 84 59 29 1,470 12.2 2.8 2.1	47 47 24 24 10 300 4.0 0.9 0.7 0.2 3.2 3.0 0.1 <b>2018</b> 153 153 86 67 29 1,400 12.6 2.9 2.2	51 51 27 24 12 340 4.4 1.0 0.8 0.2 3.4 3.2 0.1 <b>2019</b> 148 148 83 64 32 1,500 12.3 2.9 2.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Texarkana  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	36 36 14 21 5 200 2.8 0.5 0.4 0.1 2.3 2.3 0.1 <b>2006</b> 109 109 54 54 17 1,100 8.3 1.6 1.2 0.4	45 45 47 28 6 230 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2008</b> 127 127 60 67 18 1,090 8.9 1.8 1.4 0.4	39 39 17 22 6 230 3.1 0.6 0.4 0.1 2.5 2.4 0.1 <b>2010</b> 129 129 70 58 22 1,270 9.9 2.2 1.7	47 47 20 27 8 260 3.2 0.6 0.5 0.1 2.6 2.5 0.1 <b>2012</b> 146 146 76 70 25 1,350 10.3 2.4 1.8 0.6	49 49 22 27 9 280 3.6 0.7 0.6 0.2 2.9 2.7 0.1 <b>2014</b> 132 131 66 65 23 1,150 9.5 2.0 1.5 0.5	43 43 43 23 21 10 300 3.8 0.8 0.6 0.2 3.0 2.9 0.1 <b>2017</b> 143 143 84 59 29 1,470 12.2 2.8 2.1 0.7	47 47 24 24 10 300 4.0 0.9 0.7 0.2 3.2 3.0 0.1 <b>2018</b> 153 153 86 67 29 1,400 12.6 2.9 2.2 0.7	51 51 27 24 12 340 4.4 1.0 0.8 0.2 3.4 3.2 0.1 <b>2019</b> 148 148 83 64 32 1,500 12.3 2.9 2.1 0.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Texarkana Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	36 36 36 14 21 5 200 2.8 0.5 0.4 0.1 2.3 2.3 0.1 2006 109 109 54 17 1,100 8.3 1.6 1.2 0.4 6.7	45 45 45 17 28 6 230 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2008</b> 127 127 60 67 18 1,090 8.9 1.8 1.4 0.4 7.0	39 39 17 22 6 230 3.1 0.6 0.4 0.1 2.5 2.4 0.1 <b>2010</b> 129 129 70 58 22 1,270 9.9 2.2 1.7 0.5 7.7	47 47 20 27 8 260 3.2 0.6 0.5 0.1 2.6 2.5 0.1 <b>2012</b> 146 146 76 70 25 1,350 10.3 2.4 1.8 0.6 7.9	49 49 22 27 9 280 3.6 0.7 0.6 0.2 2.9 2.7 0.1 <b>2014</b> 132 131 66 65 23 1,150 9.5 2.0 1.5 0.5 7.5	43 43 23 21 10 300 3.8 0.8 0.6 0.2 3.0 2.9 0.1 <b>2017</b> 143 143 84 59 29 1,470 12.2 2.8 2.1 0.7 9.3	47 47 24 24 10 300 4.0 0.9 0.7 0.2 3.2 3.0 0.1 <b>2018</b> 153 153 86 67 29 1,400 12.6 2.9 2.2 0.7 9.7	51 51 27 24 12 340 4.4 1.0 0.8 0.2 3.4 3.2 0.1 <b>2019</b> 148 148 83 64 32 1,500 12.3 2.9 2.1 0.8 9.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Texarkana Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	36 36 14 21 5 200 2.8 0.5 0.4 0.1 2.3 2.3 0.1 <b>2006</b> 109 109 54 54 17 1,100 8.3 1.6 1.2 0.4	45 45 47 28 6 230 3.1 0.5 0.4 0.1 2.6 2.5 0.1 <b>2008</b> 127 127 60 67 18 1,090 8.9 1.8 1.4 0.4	39 39 17 22 6 230 3.1 0.6 0.4 0.1 2.5 2.4 0.1 <b>2010</b> 129 129 70 58 22 1,270 9.9 2.2 1.7	47 47 20 27 8 260 3.2 0.6 0.5 0.1 2.6 2.5 0.1 <b>2012</b> 146 146 76 70 25 1,350 10.3 2.4 1.8 0.6	49 49 22 27 9 280 3.6 0.7 0.6 0.2 2.9 2.7 0.1 <b>2014</b> 132 131 66 65 23 1,150 9.5 2.0 1.5 0.5	43 43 23 21 10 300 3.8 0.8 0.6 0.2 3.0 2.9 0.1 <b>2017</b> 143 143 84 59 29 1,470 12.2 2.8 2.1 0.7	47 47 24 24 10 300 4.0 0.9 0.7 0.2 3.2 3.0 0.1 <b>2018</b> 153 153 86 67 29 1,400 12.6 2.9 2.2 0.7	51 51 27 24 12 340 4.4 1.0 0.8 0.2 3.4 3.2 0.1 <b>2019</b> 148 148 83 64 32 1,500 12.3 2.9 2.1 0.8

Texas City	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	44	58	51	61	<i>7</i> 1	77	<i>7</i> 5	69
Visitor Spending (\$M)	43	56	50	59	68	75	73	67
No Transportation (\$M)	37	49	44	52	61	69	66	61
Transportation (\$M) Earnings (\$M)	5 11	<i>7</i> 15	6 14	<i>7</i> 1 <i>7</i>	7 20	6 22	6 21	6 20
Total Employment	550	680	600	670	770	810	780	700
State & Local Tax Rev. (\$M)	5.2	6.3	5.7	6.6	7.7	8.9	9.0	8.7
Local Tax Rev.	2.3	2.7	2.4	2.8	3.2	3.9	4.0	3.9
Visitor	0.8	1.2	0.9	1.2	1.5	1.9	1.8	1.7
Business/Employee	1.5	1.5	1.5	1.6	1.7	2.0	2.2	2.2
State Tax Rev.	3.0	3.7	3.3	3.8	4.4	5.0	5.0	4.8
Visitor	1.9	2.5	2.3	2.6	3.1	3.6	3.5	3.2
Business/Employee The Colony	1.0 <b>2006</b>	1.2 <b>2008</b>	1.0 <b>2010</b>	1.2 <b>2012</b>	1.3 <b>2014</b>	1.4 <b>2017</b>	1.6 <b>2018</b>	1.6 <b>2019</b>
Total Spending (\$M)	29	31	45	56	56	92	108	112
Visitor Spending (\$M)	29	30	44	55	54	89	104	108
No Transportation (\$M)	24	24	37	46	47	81	94	99
Transportation (\$M)	5	6	7	8	7	8	10	10
Earnings (\$M)	8	8	13	16	17	31	37	38
Total Employment	300	270	420	520	520	870	970	1,000
State & Local Tax Rev. (\$M)	2.6	2.7	3.9	4.7	4.9	8.4	9.8	10.2
Local Tax Rev.	0.8	0.9	1.3	1.6	1.7	3.0	3.6	3.7
Visitor	0.5	0.5	0.9	1.1	1.2	2.4	2.9	3.0
Business/Employee State Tax Rev.	0.3 1.8	0.3 1.8	0.4 2.6	0.4 3.1	0.5 3.2	0.6 5.4	0.7 6.3	0. <i>7</i> 6.5
Visitor	1.5	1.6	2.3	2.8	2.8	5.0	5.8	6.0
Business/Employee	0.2	0.3	0.3	0.3	0.4	0.4	0.5	0.5
The Woodlands	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	204	244	226	282	312	357	368	380
Total Spending (\$M) Visitor Spending (\$M)	204 199	244 237	226 218	282 272	312 297	357 346	368 357	380 369
	199 167	23 <i>7</i> 195	218 185	272 233	297 261	346 313	35 <i>7</i> 319	369 332
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	199 167 32	237 195 42	218 185 33	272 233 40	297 261 36	346 313 33	357 319 38	369 332 37
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	199 167 32 89	237 195 42 105	218 185 33 105	272 233 40 130	297 261 36 149	346 313 33 171	357 319 38 178	369 332 37 192
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	199 167 32 89 2,790	237 195 42 105 2,980	218 185 33 105 2,870	272 233 40 130 3,320	297 261 36 149 3,660	346 313 33 171 3,900	357 319 38 178 4,070	369 332 37 192 4,220
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	199 167 32 89 2,790 16.8	237 195 42 105 2,980 19.5	218 185 33 105 2,870 18.8	272 233 40 130 3,320 23.1	297 261 36 149 3,660 26.7	346 313 33 171 3,900 32.6	357 319 38 178 4,070 33.5	369 332 37 192 4,220 34.5
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	199 167 32 89 2,790 16.8 5.8	237 195 42 105 2,980 19.5 6.9	218 185 33 105 2,870 18.8 6.7	272 233 40 130 3,320 23.1 8.5	297 261 36 149 3,660 26.7 10.1	346 313 33 171 3,900 32.6 12.5	357 319 38 178 4,070 33.5 12.7	369 332 37 192 4,220 34.5 13.1
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	199 167 32 89 2,790 16.8 5.8 4.3	237 195 42 105 2,980 19.5 6.9 5.3	218 185 33 105 2,870 18.8 6.7 4.8	272 233 40 130 3,320 23.1 8.5 6.2	297 261 36 149 3,660 26.7 10.1 7.3	346 313 33 171 3,900 32.6 12.5 9.6	357 319 38 178 4,070 33.5 12.7 9.7	369 332 37 192 4,220 34.5 13.1 10.0
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	199 167 32 89 2,790 16.8 5.8	237 195 42 105 2,980 19.5 6.9	218 185 33 105 2,870 18.8 6.7	272 233 40 130 3,320 23.1 8.5	297 261 36 149 3,660 26.7 10.1	346 313 33 171 3,900 32.6 12.5	357 319 38 178 4,070 33.5 12.7	369 332 37 192 4,220 34.5 13.1
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	199 167 32 89 2,790 16.8 5.8 4.3 1.5 10.9 9.9	237 195 42 105 2,980 19.5 6.9 5.3 1.6 12.6 11.4	218 185 33 105 2,870 18.8 6.7 4.8 2.0 12.1 10.8	272 233 40 130 3,320 23.1 8.5 6.2 2.2 14.7 13.0	297 261 36 149 3,660 26.7 10.1 7.3 2.8 16.6 14.4	346 313 33 171 3,900 32.6 12.5 9.6 2.9 20.1 18.2	357 319 38 178 4,070 33.5 12.7 9.7 3.0 20.8 18.7	369 332 37 192 4,220 34.5 13.1 10.0 3.1 21.4 19.2
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	199 167 32 89 2,790 16.8 5.8 4.3 1.5 10.9 9.9	237 195 42 105 2,980 19.5 6.9 5.3 1.6 12.6 11.4	218 185 33 105 2,870 18.8 6.7 4.8 2.0 12.1 10.8 1.3	272 233 40 130 3,320 23.1 8.5 6.2 2.2 14.7 13.0 1.6	297 261 36 149 3,660 26.7 10.1 7.3 2.8 16.6 14.4 2.2	346 313 33 171 3,900 32.6 12.5 9.6 2.9 20.1 18.2 1.9	357 319 38 178 4,070 33.5 12.7 9.7 3.0 20.8 18.7 2.1	369 332 37 192 4,220 34.5 13.1 10.0 3.1 21.4 19.2 2.2
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Tomball	199 167 32 89 2,790 16.8 5.8 4.3 1.5 10.9 9.9	237 195 42 105 2,980 19.5 6.9 5.3 1.6 12.6 11.4	218 185 33 105 2,870 18.8 6.7 4.8 2.0 12.1 10.8	272 233 40 130 3,320 23.1 8.5 6.2 2.2 14.7 13.0	297 261 36 149 3,660 26.7 10.1 7.3 2.8 16.6 14.4	346 313 33 171 3,900 32.6 12.5 9.6 2.9 20.1 18.2	357 319 38 178 4,070 33.5 12.7 9.7 3.0 20.8 18.7	369 332 37 192 4,220 34.5 13.1 10.0 3.1 21.4 19.2
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Tomball Total Spending (\$M)	199 167 32 89 2,790 16.8 5.8 4.3 1.5 10.9 9.9 1.0 <b>2006</b>	237 195 42 105 2,980 19.5 6.9 5.3 1.6 12.6 11.4 1.2 2008	218 185 33 105 2,870 18.8 6.7 4.8 2.0 12.1 10.8 1.3 <b>2010</b>	272 233 40 130 3,320 23.1 8.5 6.2 2.2 14.7 13.0 1.6 <b>2012</b>	297 261 36 149 3,660 26.7 10.1 7.3 2.8 16.6 14.4 2.2 2014	346 313 33 171 3,900 32.6 12.5 9.6 2.9 20.1 18.2 1.9 <b>2017</b>	357 319 38 178 4,070 33.5 12.7 9.7 3.0 20.8 18.7 2.1 <b>2018</b>	369 332 37 192 4,220 34.5 13.1 10.0 3.1 21.4 19.2 2.2 <b>2019</b> 68
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Tomball Total Spending (\$M) Visitor Spending (\$M)	199 167 32 89 2,790 16.8 5.8 4.3 1.5 10.9 9.9 1.0 <b>2006</b>	237 195 42 105 2,980 19.5 6.9 5.3 1.6 12.6 11.4 1.2 2008	218 185 33 105 2,870 18.8 6.7 4.8 2.0 12.1 10.8 1.3 <b>2010</b> 26 25	272 233 40 130 3,320 23.1 8.5 6.2 2.2 14.7 13.0 1.6 <b>2012</b> 38 36	297 261 36 149 3,660 26.7 10.1 7.3 2.8 16.6 14.4 2.2 2014	346 313 33 171 3,900 32.6 12.5 9.6 2.9 20.1 18.2 1.9 <b>2017</b> 63 61	357 319 38 178 4,070 33.5 12.7 9.7 3.0 20.8 18.7 2.1 <b>2018</b> 72 70	369 332 37 192 4,220 34.5 13.1 10.0 3.1 21.4 19.2 2.2 <b>2019</b> 68 66
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Tomball Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	199 167 32 89 2,790 16.8 5.8 4.3 1.5 10.9 9.9 1.0 <b>2006</b>	237 195 42 105 2,980 19.5 6.9 5.3 1.6 12.6 11.4 1.2 <b>2008</b>	218 185 33 105 2,870 18.8 6.7 4.8 2.0 12.1 10.8 1.3 2010 26 25 17	272 233 40 130 3,320 23.1 8.5 6.2 2.2 14.7 13.0 1.6 <b>2012</b> 38 36 24	297 261 36 149 3,660 26.7 10.1 7.3 2.8 16.6 14.4 2.2 <b>2014</b>	346 313 33 171 3,900 32.6 12.5 9.6 2.9 20.1 18.2 1.9 <b>2017</b> 63 61 44	357 319 38 178 4,070 33.5 12.7 9.7 3.0 20.8 18.7 2.1 <b>2018</b> 72 70 49	369 332 37 192 4,220 34.5 13.1 10.0 3.1 21.4 19.2 2.2 <b>2019</b> 68 66 47
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Tomball Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	199 167 32 89 2,790 16.8 5.8 4.3 1.5 10.9 9.9 1.0 <b>2006</b>	237 195 42 105 2,980 19.5 6.9 5.3 1.6 12.6 11.4 1.2 <b>2008</b> 27 25 16	218 185 33 105 2,870 18.8 6.7 4.8 2.0 12.1 10.8 1.3 2010 26 25 17 8	272 233 40 130 3,320 23.1 8.5 6.2 2.2 14.7 13.0 1.6 <b>2012</b> 38 36 24 12	297 261 36 149 3,660 26.7 10.1 7.3 2.8 16.6 14.4 2.2 <b>2014</b> 43 41 28 13	346 313 33 171 3,900 32.6 12.5 9.6 2.9 20.1 18.2 1.9 <b>2017</b> 63 61 44 17	357 319 38 178 4,070 33.5 12.7 9.7 3.0 20.8 18.7 2.1 <b>2018</b> 72 70 49 20	369 332 37 192 4,220 34.5 13.1 10.0 3.1 21.4 19.2 2.2 <b>2019</b> 68 66 47 19
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Tomball Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	199 167 32 89 2,790 16.8 5.8 4.3 1.5 10.9 9.9 1.0 2006	237 195 42 105 2,980 19.5 6.9 5.3 1.6 12.6 11.4 1.2 <b>2008</b> 27 25 16 9	218 185 33 105 2,870 18.8 6.7 4.8 2.0 12.1 10.8 1.3 2010 26 25 17 8 7	272 233 40 130 3,320 23.1 8.5 6.2 2.2 14.7 13.0 1.6 <b>2012</b> 38 36 24 12 10	297 261 36 149 3,660 26.7 10.1 7.3 2.8 16.6 14.4 2.2 <b>2014</b> 43 41 28 13 12	346 313 33 171 3,900 32.6 12.5 9.6 2.9 20.1 18.2 1.9 2017 63 61 44 17 19	357 319 38 178 4,070 33.5 12.7 9.7 3.0 20.8 18.7 2.1 <b>2018</b> 72 70 49 20 22	369 332 37 192 4,220 34.5 13.1 10.0 3.1 21.4 19.2 2.2 <b>2019</b> 68 66 47 19 22
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Tomball Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	199 167 32 89 2,790 16.8 5.8 4.3 1.5 10.9 9.9 1.0 <b>2006</b>	237 195 42 105 2,980 19.5 6.9 5.3 1.6 12.6 11.4 1.2 <b>2008</b> 27 25 16	218 185 33 105 2,870 18.8 6.7 4.8 2.0 12.1 10.8 1.3 2010 26 25 17 8	272 233 40 130 3,320 23.1 8.5 6.2 2.2 14.7 13.0 1.6 <b>2012</b> 38 36 24 12	297 261 36 149 3,660 26.7 10.1 7.3 2.8 16.6 14.4 2.2 <b>2014</b> 43 41 28 13	346 313 33 171 3,900 32.6 12.5 9.6 2.9 20.1 18.2 1.9 <b>2017</b> 63 61 44 17	357 319 38 178 4,070 33.5 12.7 9.7 3.0 20.8 18.7 2.1 <b>2018</b> 72 70 49 20	369 332 37 192 4,220 34.5 13.1 10.0 3.1 21.4 19.2 2.2 <b>2019</b> 68 66 47 19
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Tomball Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	199 167 32 89 2,790 16.8 5.8 4.3 1.5 10.9 9.9 1.0  2006  19 18 12 6 5 180	237 195 42 105 2,980 19.5 6.9 5.3 1.6 12.6 11.4 1.2 <b>2008</b> 27 25 16 9 7	218 185 33 105 2,870 18.8 6.7 4.8 2.0 12.1 10.8 1.3 2010 26 25 17 8 7 240	272 233 40 130 3,320 23.1 8.5 6.2 2.2 14.7 13.0 1.6 <b>2012</b> 38 36 24 12 10 330	297 261 36 149 3,660 26.7 10.1 7.3 2.8 16.6 14.4 2.2 <b>2014</b> 43 41 28 13 12 370	346 313 33 171 3,900 32.6 12.5 9.6 2.9 20.1 18.2 1.9 2017 63 61 44 17 19 510	357 319 38 178 4,070 33.5 12.7 9.7 3.0 20.8 18.7 2.1 <b>2018</b> 72 70 49 20 22 600	369 332 37 192 4,220 34.5 13.1 10.0 3.1 21.4 19.2 2.2 <b>2019</b> 68 66 47 19 22 560
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Tomball Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	199 167 32 89 2,790 16.8 5.8 4.3 1.5 10.9 9.9 1.0 2006 19 18 12 6 5 180 2.2 0.9 0.4	237 195 42 105 2,980 19.5 6.9 5.3 1.6 12.6 11.4 1.2 2008 27 25 16 9 7 230 2.8 1.1 0.6	218 185 33 105 2,870 18.8 6.7 4.8 2.0 12.1 10.8 1.3 2010 26 25 17 8 7 240 2.8 1.1 0.6	272 233 40 130 3,320 23.1 8.5 6.2 2.2 14.7 13.0 1.6 <b>2012</b> 38 36 24 12 10 330 3.7 1.4	297 261 36 149 3,660 26.7 10.1 7.3 2.8 16.6 14.4 2.2 <b>2014</b> 43 41 28 13 12 370 4.3 1.7	346 313 33 171 3,900 32.6 12.5 9.6 2.9 20.1 18.2 1.9 2017 63 61 44 17 19 510 6.6 2.6 2.0	357 319 38 178 4,070 33.5 12.7 9.7 3.0 20.8 18.7 2.1 <b>2018</b> 72 70 49 20 22 600 7.4 2.8 2.2	369 332 37 192 4,220 34.5 13.1 10.0 3.1 21.4 19.2 2.2 <b>2019</b> 68 66 47 19 22 560 7.0 2.7 2.0
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Tomball Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	199 167 32 89 2,790 16.8 5.8 4.3 1.5 10.9 9.9 1.0 2006 19 18 12 6 5 180 2.2 0.9 0.4 0.5	237 195 42 105 2,980 19.5 6.9 5.3 1.6 12.6 11.4 1.2 2008 27 25 16 9 7 230 2.8 1.1 0.6 0.5	218 185 33 105 2,870 18.8 6.7 4.8 2.0 12.1 10.8 1.3 2010 26 25 17 8 7 240 2.8 1.1 0.6 0.5	272 233 40 130 3,320 23.1 8.5 6.2 2.2 14.7 13.0 1.6 <b>2012</b> 38 36 24 12 10 330 3.7 1.4 0.9 0.5	297 261 36 149 3,660 26.7 10.1 7.3 2.8 16.6 14.4 2.2 <b>2014</b> 43 41 28 13 12 370 4.3 1.7 1.1	346 313 33 171 3,900 32.6 12.5 9.6 2.9 20.1 18.2 1.9 <b>2017</b> 63 61 44 17 19 510 6.6 2.6 2.0 0.6	357 319 38 178 4,070 33.5 12.7 9.7 3.0 20.8 18.7 2.1 <b>2018</b> 72 70 49 20 22 600 7.4 2.8 2.2 0.7	369 332 37 192 4,220 34.5 13.1 10.0 3.1 21.4 19.2 2.2 <b>2019</b> 68 66 47 19 22 560 7.0 2.7 2.0 0.7
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Tomball  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	199 167 32 89 2,790 16.8 5.8 4.3 1.5 10.9 9.9 1.0 2006 19 18 12 6 5 180 2.2 0.9 0.4 0.5 1.3	237 195 42 105 2,980 19.5 6.9 5.3 1.6 12.6 11.4 1.2 2008 27 25 16 9 7 230 2.8 1.1 0.6 0.5 1.7	218 185 33 105 2,870 18.8 6.7 4.8 2.0 12.1 10.8 1.3 2010 26 25 17 8 7 240 2.8 1.1 0.6 0.5 1.7	272 233 40 130 3,320 23.1 8.5 6.2 2.2 14.7 13.0 1.6 <b>2012</b> 38 36 24 12 10 330 3.7 1.4 0.9 0.5 2.3	297 261 36 149 3,660 26.7 10.1 7.3 2.8 16.6 14.4 2.2 <b>2014</b> 43 41 28 13 12 370 4.3 1.7 1.1 0.6 2.6	346 313 33 171 3,900 32.6 12.5 9.6 2.9 20.1 18.2 1.9 2017 63 61 44 17 19 510 6.6 2.6 2.0 0.6 4.0	357 319 38 178 4,070 33.5 12.7 9.7 3.0 20.8 18.7 2.1 <b>2018</b> 72 70 49 20 22 600 7.4 2.8 2.2 0.7	369 332 37 192 4,220 34.5 13.1 10.0 3.1 21.4 19.2 2.2 2019 68 66 47 19 22 560 7.0 2.7 2.0 0.7 4.3
Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Tomball Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	199 167 32 89 2,790 16.8 5.8 4.3 1.5 10.9 9.9 1.0 2006 19 18 12 6 5 180 2.2 0.9 0.4 0.5	237 195 42 105 2,980 19.5 6.9 5.3 1.6 12.6 11.4 1.2 2008 27 25 16 9 7 230 2.8 1.1 0.6 0.5	218 185 33 105 2,870 18.8 6.7 4.8 2.0 12.1 10.8 1.3 2010 26 25 17 8 7 240 2.8 1.1 0.6 0.5	272 233 40 130 3,320 23.1 8.5 6.2 2.2 14.7 13.0 1.6 <b>2012</b> 38 36 24 12 10 330 3.7 1.4 0.9 0.5	297 261 36 149 3,660 26.7 10.1 7.3 2.8 16.6 14.4 2.2 <b>2014</b> 43 41 28 13 12 370 4.3 1.7 1.1	346 313 33 171 3,900 32.6 12.5 9.6 2.9 20.1 18.2 1.9 <b>2017</b> 63 61 44 17 19 510 6.6 2.6 2.0 0.6	357 319 38 178 4,070 33.5 12.7 9.7 3.0 20.8 18.7 2.1 <b>2018</b> 72 70 49 20 22 600 7.4 2.8 2.2 0.7	369 332 37 192 4,220 34.5 13.1 10.0 3.1 21.4 19.2 2.2 <b>2019</b> 68 66 47 19 22 560 7.0 2.7 2.0 0.7

Trophy Club	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	3	7	7	9	21	32	40	38
Visitor Spending (\$M) No Transportation (\$M)	2 2	6 4	6 5	8 6	20 18	31 28	40 36	37 34
Transportation (\$M)	- 1	1	1	1	3	3	4	3
Earnings (\$M)	1	2	2	3	7	12	15	14
Total Employment	30 0.3	70 0.6	80 0.6	90 0.8	250 1.9	370 3.0	460 3.8	430 3.6
State & Local Tax Rev. (\$M) Local Tax Rev.	0.3	0.6	0.6	0.8	0.7	3.0 1.1	3.0 1.4	1.4
Visitor	0.0	0.1	0.1	0.1	0.5	0.9	1.2	1.1
Business/Employee	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.3
State Tax Rev.	0.2	0.4	0.4	0.5	1.2	1.9	2.4	2.2
Visitor Business/Employee	0.1 0.1	0.3 0.1	0.3 0.1	0.4 0.1	1.1 0.1	1. <i>7</i> 0.1	2.2 0.2	2.1 0.2
Tyler	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	232	263	251	274	298	283	294	312
Visitor Spending (\$M)	207	232	225	250	269	262	273	290
No Transportation (\$M)	142	155	158	171	187	195	201	217
Transportation (\$M)	65 51	78 57	67	79	82	66 70	73 76	73
Earnings (\$M) Total Employment	51 2,500	57 2,660	59 2,660	63 2,770	69 2,840	78 2,960	76 2,940	83 3,120
State & Local Tax Rev. (\$M)	16.4	17.9	18.1	19.1	21.2	22.9	23.5	25.0
Local Tax Rev.	4.4	4.9	5.0	5.3	6.0	6.7	6.8	7.3
Visitor	2.8	3.3	3.3	3.6	4.0	4.5	4.6	5.0
Business/Employee	1.5	1.6	1.8	1.7	1.9	2.2	2.2	2.3
State Tax Rev. Visitor	12.1 10.9	13.0 11.6	13.0 11. <i>7</i>	13.7 12.3	15.2 13.5	16.1 14.5	16. <i>7</i> 14.9	17.7 15.8
Business/Employee	1.2	1.4	1.3	1.4	1.7	1.7	1.8	1.9
Universal	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	19	21	18	19	21	25	27	27
Total Spending (\$M) Visitor Spending (\$M)	1 <i>7</i>	21 19	18 16	19 17	21 18	25 20	27 21	27 22
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	1 <i>7</i> 11	21 19 11	18 16 10	19 1 <i>7</i> 11	21 18 11	25 20 14	27 21 14	27 22 15
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	17 11 <i>7</i>	21 19 11 8	18 16 10 6	19 17 11 7	21 18 11 6	25 20 14 6	27 21 14 7	27 22 15 7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	1 <i>7</i> 11	21 19 11	18 16 10 6 5	19 1 <i>7</i> 11	21 18 11	25 20 14	27 21 14	27 22 15 7 9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	17 11 7 5	21 19 11 8 5	18 16 10 6	19 17 11 7 5	21 18 11 6 6 180 3.0	25 20 14 6 8	27 21 14 7 9	27 22 15 7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	17 11 7 5 180 2.6 1.1	21 19 11 8 5 190 2.7 1.1	18 16 10 6 5 160 2.6 1.1	19 17 11 7 5 160 2.7 1.1	21 18 11 6 6 180 3.0 1.3	25 20 14 6 8 220 3.6 1.6	27 21 14 7 9 220 3.9 1.7	27 22 15 7 9 230 4.0 1.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	17 11 7 5 180 2.6 1.1 0.3	21 19 11 8 5 190 2.7 1.1 0.3	18 16 10 6 5 160 2.6 1.1 0.2	19 17 11 7 5 160 2.7 1.1 0.2	21 18 11 6 6 180 3.0 1.3 0.3	25 20 14 6 8 220 3.6 1.6 0.4	27 21 14 7 9 220 3.9 1.7 0.4	27 22 15 7 9 230 4.0 1.8 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	17 11 7 5 180 2.6 1.1 0.3 0.8	21 19 11 8 5 190 2.7 1.1 0.3 0.8	18 16 10 6 5 160 2.6 1.1 0.2 0.9	19 17 11 7 5 160 2.7 1.1 0.2 0.9	21 18 11 6 6 180 3.0 1.3 0.3	25 20 14 6 8 220 3.6 1.6 0.4	27 21 14 7 9 220 3.9 1.7 0.4 1.3	27 22 15 7 9 230 4.0 1.8 0.4 1.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	17 11 7 5 180 2.6 1.1 0.3	21 19 11 8 5 190 2.7 1.1 0.3	18 16 10 6 5 160 2.6 1.1 0.2	19 17 11 7 5 160 2.7 1.1 0.2	21 18 11 6 6 180 3.0 1.3 0.3	25 20 14 6 8 220 3.6 1.6 0.4	27 21 14 7 9 220 3.9 1.7 0.4	27 22 15 7 9 230 4.0 1.8 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	17 11 7 5 180 2.6 1.1 0.3 0.8 1.5 1.0	21 19 11 8 5 190 2.7 1.1 0.3 0.8 1.6 1.0 0.6	18 16 10 6 5 160 2.6 1.1 0.2 0.9 1.5 0.9	19 17 11 7 5 160 2.7 1.1 0.2 0.9 1.6 0.9	21 18 11 6 6 180 3.0 1.3 0.3 1.0 1.7 0.9 0.8	25 20 14 6 8 220 3.6 1.6 0.4 1.2 2.0 1.2	27 21 14 7 9 220 3.9 1.7 0.4 1.3 2.2 1.2	27 22 15 7 9 230 4.0 1.8 0.4 1.4 2.2 1.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	17 11 7 5 180 2.6 1.1 0.3 0.8 1.5	21 19 11 8 5 190 2.7 1.1 0.3 0.8 1.6	18 16 10 6 5 160 2.6 1.1 0.2 0.9 1.5 0.9	19 17 11 7 5 160 2.7 1.1 0.2 0.9 1.6 0.9	21 18 11 6 6 180 3.0 1.3 0.3 1.0 1.7 0.9	25 20 14 6 8 220 3.6 1.6 0.4 1.2 2.0	27 21 14 7 9 220 3.9 1.7 0.4 1.3 2.2	27 22 15 7 9 230 4.0 1.8 0.4 1.4 2.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Uvalde Total Spending (\$M)	17 11 7 5 180 2.6 1.1 0.3 0.8 1.5 1.0 0.5 <b>2006</b>	21 19 11 8 5 190 2.7 1.1 0.3 0.8 1.6 1.0 0.6 <b>2008</b>	18 16 10 6 5 160 2.6 1.1 0.2 0.9 1.5 0.9 0.6 <b>2010</b>	19 17 11 7 5 160 2.7 1.1 0.2 0.9 1.6 0.9 0.7 <b>2012</b>	21 18 11 6 6 180 3.0 1.3 0.3 1.0 1.7 0.9 0.8 <b>2014</b>	25 20 14 6 8 220 3.6 1.6 0.4 1.2 2.0 0.8 <b>2017</b>	27 21 14 7 9 220 3.9 1.7 0.4 1.3 2.2 1.2 0.9 <b>2018</b>	27 22 15 7 9 230 4.0 1.8 0.4 1.4 2.2 1.0 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Uvalde Total Spending (\$M) Visitor Spending (\$M)	17 11 7 5 180 2.6 1.1 0.3 0.8 1.5 1.0 0.5 <b>2006</b>	21 19 11 8 5 190 2.7 1.1 0.3 0.8 1.6 1.0 0.6 <b>2008</b>	18 16 10 6 5 160 2.6 1.1 0.2 0.9 1.5 0.9 0.6 <b>2010</b>	19 17 11 7 5 160 2.7 1.1 0.2 0.9 1.6 0.9 0.7 <b>2012</b> 41	21 18 11 6 6 180 3.0 1.3 0.3 1.0 1.7 0.9 0.8 <b>2014</b>	25 20 14 6 8 220 3.6 1.6 0.4 1.2 2.0 1.2 0.8 <b>2017</b>	27 21 14 7 9 220 3.9 1.7 0.4 1.3 2.2 1.2 0.9 <b>2018</b>	27 22 15 7 9 230 4.0 1.8 0.4 1.4 2.2 1.0 <b>2019</b> 38 38
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Uvalde Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	17 11 7 5 180 2.6 1.1 0.3 0.8 1.5 1.0 0.5 <b>2006</b>	21 19 11 8 5 190 2.7 1.1 0.3 0.8 1.6 1.0 0.6 <b>2008</b>	18 16 10 6 5 160 2.6 1.1 0.2 0.9 1.5 0.9 0.6 <b>2010</b>	19 17 11 7 5 160 2.7 1.1 0.2 0.9 1.6 0.9 0.7 <b>2012</b> 41 40 25	21 18 11 6 6 180 3.0 1.3 0.3 1.0 1.7 0.9 0.8 <b>2014</b>	25 20 14 6 8 220 3.6 1.6 0.4 1.2 2.0 1.2 0.8 <b>2017</b>	27 21 14 7 9 220 3.9 1.7 0.4 1.3 2.2 1.2 0.9 <b>2018</b>	27 22 15 7 9 230 4.0 1.8 0.4 1.4 2.2 1.0 <b>2019</b> 38 38 27
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Uvalde Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	17 11 7 5 180 2.6 1.1 0.3 0.8 1.5 1.0 0.5 <b>2006</b>	21 19 11 8 5 190 2.7 1.1 0.3 0.8 1.6 1.0 0.6 <b>2008</b> 29 29 16 13	18 16 10 6 5 160 2.6 1.1 0.2 0.9 1.5 0.9 0.6 <b>2010</b> 30 29 18 11	19 17 11 7 5 160 2.7 1.1 0.2 0.9 1.6 0.9 0.7  2012  41 40 25 15	21 18 11 6 6 180 3.0 1.3 0.3 1.0 1.7 0.9 0.8 <b>2014</b> 34 33 20 13	25 20 14 6 8 220 3.6 1.6 0.4 1.2 2.0 1.2 0.8 <b>2017</b> 31 31 21	27 21 14 7 9 220 3.9 1.7 0.4 1.3 2.2 1.2 0.9 <b>2018</b>	27 22 15 7 9 230 4.0 1.8 0.4 1.4 2.2 1.0 <b>2019</b> 38 38
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Uvalde Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	17 11 7 5 180 2.6 1.1 0.3 0.8 1.5 1.0 0.5  2006  25 25 14 11 4 270	21 19 11 8 5 190 2.7 1.1 0.3 0.8 1.6 1.0 0.6 <b>2008</b>	18 16 10 6 5 160 2.6 1.1 0.2 0.9 1.5 0.9 0.6 <b>2010</b>	19 17 11 7 5 160 2.7 1.1 0.2 0.9 1.6 0.9 0.7 <b>2012</b> 41 40 25	21 18 11 6 6 180 3.0 1.3 0.3 1.0 1.7 0.9 0.8 <b>2014</b>	25 20 14 6 8 220 3.6 1.6 0.4 1.2 2.0 1.2 0.8 <b>2017</b>	27 21 14 7 9 220 3.9 1.7 0.4 1.3 2.2 1.2 0.9 <b>2018</b> 35 34 23 11	27 22 15 7 9 230 4.0 1.8 0.4 1.4 2.2 1.0 <b>2019</b> 38 38 27 11 9
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Uvalde Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	17 11 7 5 180 2.6 1.1 0.3 0.8 1.5 1.0 0.5  2006 25 25 14 11 4 270 2.2	21 19 11 8 5 190 2.7 1.1 0.3 0.8 1.6 1.0 0.6 <b>2008</b> 29 29 16 13 5 260 2.4	18 16 10 6 5 160 2.6 1.1 0.2 0.9 1.5 0.9 0.6 <b>2010</b> 30 29 18 11 6 310 2.7	19 17 11 7 5 160 2.7 1.1 0.2 0.9 1.6 0.9 0.7  2012 41 40 25 15 8 390 3.4	21 18 11 6 6 180 3.0 1.3 0.3 1.0 1.7 0.9 0.8 <b>2014</b> 34 33 20 13 6 280 2.9	25 20 14 6 8 220 3.6 1.6 0.4 1.2 2.0 1.2 0.8 <b>2017</b> 31 31 21 10 7 290 3.4	27 21 14 7 9 220 3.9 1.7 0.4 1.3 2.2 1.2 0.9 <b>2018</b> 35 34 23 11 8 300 3.8	27 22 15 7 9 230 4.0 1.8 0.4 1.4 2.2 1.0 <b>2019</b> 38 38 27 11 9 330 4.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Uvalde Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	17 11 7 5 180 2.6 1.1 0.3 0.8 1.5 1.0 0.5  2006  25 25 14 11 4 270 2.2 0.6	21 19 11 8 5 190 2.7 1.1 0.3 0.8 1.6 1.0 0.6 <b>2008</b> 29 29 16 13 5 260 2.4 0.6	18 16 10 6 5 160 2.6 1.1 0.2 0.9 1.5 0.9 0.6 <b>2010</b> 30 29 18 11 6 310 2.7 0.8	19 17 11 7 5 160 2.7 1.1 0.2 0.9 1.6 0.9 0.7  2012  41 40 25 15 8 390 3.4 1.1	21 18 11 6 6 180 3.0 1.3 0.3 1.0 1.7 0.9 0.8 <b>2014</b> 34 33 20 13 6 280 2.9 0.9	25 20 14 6 8 220 3.6 1.6 0.4 1.2 2.0 1.2 0.8 <b>2017</b> 31 31 21 10 7 290 3.4 1.2	27 21 14 7 9 220 3.9 1.7 0.4 1.3 2.2 1.2 0.9 <b>2018</b> 35 34 23 11 8 300 3.8 1.3	27 22 15 7 9 230 4.0 1.8 0.4 1.4 2.2 1.0 <b>2019</b> 38 38 27 11 9 330 4.2 1.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Uvalde Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	17 11 7 5 180 2.6 1.1 0.3 0.8 1.5 1.0 0.5  2006 25 25 14 11 4 270 2.2 0.6 0.3	21 19 11 8 5 190 2.7 1.1 0.3 0.8 1.6 1.0 0.6 <b>2008</b> 29 29 16 13 5 260 2.4 0.6 0.4	18 16 10 6 5 160 2.6 1.1 0.2 0.9 1.5 0.9 0.6  2010 30 29 18 11 6 310 2.7 0.8 0.4	19 17 11 7 5 160 2.7 1.1 0.2 0.9 1.6 0.9 0.7  2012  41 40 25 15 8 390 3.4 1.1 0.7	21 18 11 6 6 180 3.0 1.3 0.3 1.0 1.7 0.9 0.8 <b>2014</b> 34 33 20 13 6 280 2.9 0.9 0.5	25 20 14 6 8 220 3.6 1.6 0.4 1.2 2.0 1.2 0.8 <b>2017</b> 31 31 21 10 7 290 3.4 1.2 0.6	27 21 14 7 9 220 3.9 1.7 0.4 1.3 2.2 1.2 0.9 <b>2018</b> 35 34 23 11 8 300 3.8 1.3 0.7	27 22 15 7 9 230 4.0 1.8 0.4 1.4 2.2 1.0 <b>2019</b> 38 38 27 11 9 330 4.2 1.5 0.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Uvalde Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	17 11 7 5 180 2.6 1.1 0.3 0.8 1.5 1.0 0.5  2006 25 25 14 11 4 270 2.2 0.6 0.3 0.3	21 19 11 8 5 190 2.7 1.1 0.3 0.8 1.6 1.0 0.6 <b>2008</b> 29 29 16 13 5 260 2.4 0.6	18 16 10 6 5 160 2.6 1.1 0.2 0.9 1.5 0.9 0.6  2010 30 29 18 11 6 310 2.7 0.8 0.4 0.4	19 17 11 7 5 160 2.7 1.1 0.2 0.9 1.6 0.9 0.7 2012 41 40 25 15 8 390 3.4 1.1 0.7 0.4	21 18 11 6 6 180 3.0 1.3 0.3 1.0 1.7 0.9 0.8 <b>2014</b> 34 33 20 13 6 280 2.9 0.9 0.5 0.4	25 20 14 6 8 220 3.6 1.6 0.4 1.2 2.0 1.2 0.8 <b>2017</b> 31 31 21 10 7 290 3.4 1.2 0.6 0.6	27 21 14 7 9 220 3.9 1.7 0.4 1.3 2.2 1.2 0.9 <b>2018</b> 35 34 23 11 8 300 3.8 1.3 0.7 0.6	27 22 15 7 9 230 4.0 1.8 0.4 1.4 2.2 1.0 <b>2019</b> 38 38 27 11 9 330 4.2 1.5 0.8 0.7
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Uvalde Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	17 11 7 5 180 2.6 1.1 0.3 0.8 1.5 1.0 0.5  2006 25 25 14 11 4 270 2.2 0.6 0.3	21 19 11 8 5 190 2.7 1.1 0.3 0.8 1.6 1.0 0.6 <b>2008</b> 29 29 16 13 5 260 2.4 0.6 0.4 0.3	18 16 10 6 5 160 2.6 1.1 0.2 0.9 1.5 0.9 0.6  2010 30 29 18 11 6 310 2.7 0.8 0.4	19 17 11 7 5 160 2.7 1.1 0.2 0.9 1.6 0.9 0.7  2012  41 40 25 15 8 390 3.4 1.1 0.7	21 18 11 6 6 180 3.0 1.3 0.3 1.0 1.7 0.9 0.8 <b>2014</b> 34 33 20 13 6 280 2.9 0.9 0.5	25 20 14 6 8 220 3.6 1.6 0.4 1.2 2.0 1.2 0.8 <b>2017</b> 31 31 21 10 7 290 3.4 1.2 0.6	27 21 14 7 9 220 3.9 1.7 0.4 1.3 2.2 1.2 0.9 <b>2018</b> 35 34 23 11 8 300 3.8 1.3 0.7	27 22 15 7 9 230 4.0 1.8 0.4 1.4 2.2 1.0 <b>2019</b> 38 38 27 11 9 330 4.2 1.5 0.8

Van Horn	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	32	39	34	38	38	37	42	42
Visitor Spending (\$M) No Transportation (\$M)	32 9	39 9	34 9	38 9	38 10	3 <i>7</i> 13	42 15	42 16
Transportation (\$M)	24	30	25	29	28	24	27	26
Earnings (\$M)	4	4	4	4	4	5	6	7
Total Employment	190	170	180	160	160	180	190	190
State & Local Tax Rev. (\$M)	2.6	2.7	2.7	2.6	2.8	3.4	3.8	3.9
Local Tax Rev.	0.5	0.5	0.5	0.5	0.5	0.8	0.9	1.0
Visitor Business/Employee	0.3 0.2	0.3 0.1	0.3 0.2	0.3 0.2	0.4 0.2	0.6 0.2	0.7 0.3	0.7 0.3
State Tax Rev.	2.2	2.2	2.2	2.1	2.2	2.6	2.9	2.9
Visitor	2.0	2.1	2.0	1.9	2.1	2.5	2.7	2.7
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Vernon	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	15	19	18	24	23	21	24	26
Visitor Spending (\$M)	15	19	18	24	23	21	24	26
No Transportation (\$M)	10	12	12	1 <i>7</i>	16	16	18	20
Transportation (\$M)	6 3	7 4	6 4	7 6	<i>7</i> 5	6 5	<i>7</i> 5	6 6
Earnings (\$M) Total Employment	220	250	240	320	270	250	250	280
State & Local Tax Rev. (\$M)	1.3	1.5	1.5	2.1	1.9	2.0	2.3	2.5
Local Tax Rev.	0.3	0.4	0.4	0.7	0.6	0.7	0.7	0.8
Visitor	0.2	0.3	0.3	0.5	0.4	0.5	0.5	0.6
Business/Employee	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
State Tax Rev. Visitor	0.9 0.8	1.1 1.0	1.1 1.0	1.4 1.2	1.3 1.2	1.4 1.3	1.5	1.7
Business/Employee	0.8	0.1	0.1	0.2	0.2	0.1	1.4 0.2	1.5 0.2
Victoria	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	144	161	154	194	213	194	206	206
Visitor Spending (\$M)	142	158	152	193	212	193	205	206
No Transportation (\$M)	104	108	112	145	164	153	160	162
Transportation (\$M)	39	50	40	48	48	40	45	44
Earnings (\$M)	28	30	31	39	41	38	38	40
Total Employment State & Local Tax Rev. (\$M)	1,480 11.4	1,430 11.9	1,340 12.2	1,580 15.2	1,610 1 <i>7</i> .0	1,380 16.5	1,360 1 <i>7</i> .3	1,410 17.4
Local Tax Rev. (\$101)	2.8	3.0	3.2	4.4	4.9	4.6	4.8	4.8
Visitor		3.0					1.0	
	1. <i>7</i>	1.9	2.0	3.1	3.4	3.2	3.4	3.3
Business/Employee	1. <i>7</i> 1.1	1.9 1.1					3.4 1.4	
State Tax Rev.	1.1 8.5	1.1 9.0	2.0 1.2 9.0	3.1 1.3 10.8	3.4 1.5 12.1	3.2 1.4 11.9	1.4 12.5	3.3 1.5 12.6
State Tax Rev. Visitor	1.1 8.5 <i>7.7</i>	1.1 9.0 8.0	2.0 1.2 9.0 8.1	3.1 1.3 10.8 9.6	3.4 1.5 12.1 10.8	3.2 1.4 11.9 10.8	1.4 12.5 11.4	3.3 1.5 12.6 11.4
State Tax Rev. Visitor Business/Employee	1.1 8.5 7.7 0.8	1.1 9.0 8.0 0.9	2.0 1.2 9.0 8.1 0.9	3.1 1.3 10.8 9.6 1.1	3.4 1.5 12.1 10.8 1.3	3.2 1.4 11.9 10.8 1.1	1.4 12.5 11.4 1.1	3.3 1.5 12.6 11.4 1.2
State Tax Rev. Visitor Business/Employee <b>Vidor</b>	1.1 8.5 7.7 0.8 <b>2006</b>	1.1 9.0 8.0 0.9 <b>2008</b>	2.0 1.2 9.0 8.1 0.9 <b>2010</b>	3.1 1.3 10.8 9.6 1.1 <b>2012</b>	3.4 1.5 12.1 10.8 1.3 <b>2014</b>	3.2 1.4 11.9 10.8 1.1 <b>2017</b>	1.4 12.5 11.4 1.1 <b>2018</b>	3.3 1.5 12.6 11.4 1.2 <b>2019</b>
State Tax Rev. Visitor Business/Employee Vidor Total Spending (\$M)	1.1 8.5 7.7 0.8 <b>2006</b>	1.1 9.0 8.0 0.9 <b>2008</b>	2.0 1.2 9.0 8.1 0.9 <b>2010</b>	3.1 1.3 10.8 9.6 1.1 <b>2012</b>	3.4 1.5 12.1 10.8 1.3 <b>2014</b>	3.2 1.4 11.9 10.8 1.1 <b>2017</b>	1.4 12.5 11.4 1.1 <b>2018</b>	3.3 1.5 12.6 11.4 1.2 <b>2019</b>
State Tax Rev. Visitor Business/Employee Vidor Total Spending (\$M) Visitor Spending (\$M)	1.1 8.5 7.7 0.8 <b>2006</b> 14 14	1.1 9.0 8.0 0.9 <b>2008</b> 14 14	2.0 1.2 9.0 8.1 0.9 <b>2010</b>	3.1 1.3 10.8 9.6 1.1 <b>2012</b>	3.4 1.5 12.1 10.8 1.3 <b>2014</b> 17	3.2 1.4 11.9 10.8 1.1 <b>2017</b> 19	1.4 12.5 11.4 1.1 <b>2018</b> 20 20	3.3 1.5 12.6 11.4 1.2 <b>2019</b> 18 18
State Tax Rev. Visitor Business/Employee Vidor Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	1.1 8.5 7.7 0.8 <b>2006</b> 14 14 8	1.1 9.0 8.0 0.9 <b>2008</b>	2.0 1.2 9.0 8.1 0.9 <b>2010</b>	3.1 1.3 10.8 9.6 1.1 <b>2012</b>	3.4 1.5 12.1 10.8 1.3 <b>2014</b>	3.2 1.4 11.9 10.8 1.1 <b>2017</b>	1.4 12.5 11.4 1.1 <b>2018</b>	3.3 1.5 12.6 11.4 1.2 <b>2019</b>
State Tax Rev. Visitor Business/Employee Vidor Total Spending (\$M) Visitor Spending (\$M)	1.1 8.5 7.7 0.8 <b>2006</b> 14 14 8 6 3	1.1 9.0 8.0 0.9 <b>2008</b> 14 14 8	2.0 1.2 9.0 8.1 0.9 <b>2010</b> 14 14 8	3.1 1.3 10.8 9.6 1.1 <b>2012</b> 14 14 8	3.4 1.5 12.1 10.8 1.3 <b>2014</b> 17 17	3.2 1.4 11.9 10.8 1.1 <b>2017</b> 19 19	1.4 12.5 11.4 1.1 <b>2018</b> 20 20 12	3.3 1.5 12.6 11.4 1.2 <b>2019</b> 18 18 11
State Tax Rev. Visitor Business/Employee Vidor  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	1.1 8.5 7.7 0.8 <b>2006</b> 14 14 8 6 3 150	1.1 9.0 8.0 0.9 <b>2008</b> 14 14 8 6 3 130	2.0 1.2 9.0 8.1 0.9 <b>2010</b> 14 14 8 6 3 140	3.1 1.3 10.8 9.6 1.1 <b>2012</b> 14 14 8 7 3 130	3.4 1.5 12.1 10.8 1.3 <b>2014</b> 17 17 10 7 4 160	3.2 1.4 11.9 10.8 1.1 <b>2017</b> 19 19 12 7 4 170	1.4 12.5 11.4 1.1 <b>2018</b> 20 20 12 8 5 180	3.3 1.5 12.6 11.4 1.2 <b>2019</b> 18 18 11 7 5 170
State Tax Rev. Visitor Business/Employee Vidor  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	1.1 8.5 7.7 0.8 <b>2006</b> 14 14 8 6 3 150 1.1	1.1 9.0 8.0 0.9 <b>2008</b> 14 14 8 6 3 130 1.1	2.0 1.2 9.0 8.1 0.9 <b>2010</b> 14 14 8 6 3 140 1.1	3.1 1.3 10.8 9.6 1.1 <b>2012</b> 14 14 14 8 7 3 130 1.1	3.4 1.5 12.1 10.8 1.3 <b>2014</b> 17 17 10 7 4 160 1.4	3.2 1.4 11.9 10.8 1.1 <b>2017</b> 19 19 12 7 4 170 1.7	1.4 12.5 11.4 1.1 <b>2018</b> 20 20 12 8 5 180 1.8	3.3 1.5 12.6 11.4 1.2 <b>2019</b> 18 18 11 7 5 170 1.6
State Tax Rev. Visitor Business/Employee Vidor  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	1.1 8.5 7.7 0.8 <b>2006</b> 14 14 8 6 3 150 1.1 0.3	1.1 9.0 8.0 0.9 <b>2008</b> 14 14 14 8 6 3 130 1.1 0.3	2.0 1.2 9.0 8.1 0.9 <b>2010</b> 14 14 8 6 3 140 1.1 0.3	3.1 1.3 10.8 9.6 1.1 <b>2012</b> 14 14 8 7 3 130 1.1 0.3	3.4 1.5 12.1 10.8 1.3 <b>2014</b> 17 17 10 7 4 160 1.4 0.3	3.2 1.4 11.9 10.8 1.1 <b>2017</b> 19 19 12 7 4 170 1.7 0.4	1.4 12.5 11.4 1.1 <b>2018</b> 20 20 12 8 5 180 1.8 0.5	3.3 1.5 12.6 11.4 1.2 <b>2019</b> 18 18 11 7 5 170 1.6 0.4
State Tax Rev. Visitor Business/Employee Vidor  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	1.1 8.5 7.7 0.8 <b>2006</b> 14 14 8 6 3 150 1.1 0.3 0.1	1.1 9.0 8.0 0.9 <b>2008</b> 14 14 8 6 3 130 1.1 0.3 0.1	2.0 1.2 9.0 8.1 0.9 <b>2010</b> 14 14 8 6 3 140 1.1 0.3 0.1	3.1 1.3 10.8 9.6 1.1 <b>2012</b> 14 14 8 7 3 130 1.1 0.3 0.1	3.4 1.5 12.1 10.8 1.3 <b>2014</b> 17 17 10 7 4 160 1.4 0.3 0.2	3.2 1.4 11.9 10.8 1.1 <b>2017</b> 19 19 12 7 4 170 1.7 0.4 0.3	1.4 12.5 11.4 1.1 <b>2018</b> 20 20 12 8 5 180 1.8 0.5 0.3	3.3 1.5 12.6 11.4 1.2 <b>2019</b> 18 18 11 7 5 170 1.6 0.4 0.2
State Tax Rev. Visitor Business/Employee Vidor  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	1.1 8.5 7.7 0.8 <b>2006</b> 14 14 8 6 3 150 1.1 0.3 0.1	1.1 9.0 8.0 0.9 <b>2008</b> 14 14 8 6 3 130 1.1 0.3 0.1	2.0 1.2 9.0 8.1 0.9 <b>2010</b> 14 14 8 6 3 140 1.1 0.3 0.1	3.1 1.3 10.8 9.6 1.1 <b>2012</b> 14 14 8 7 3 130 1.1 0.3 0.1	3.4 1.5 12.1 10.8 1.3 <b>2014</b> 17 17 10 7 4 160 1.4 0.3 0.2 0.1	3.2 1.4 11.9 10.8 1.1 <b>2017</b> 19 19 12 7 4 170 1.7 0.4	1.4 12.5 11.4 1.1 <b>2018</b> 20 20 12 8 5 180 1.8 0.5 0.3	3.3 1.5 12.6 11.4 1.2 2019 18 18 11 7 5 170 1.6 0.4 0.2 0.2
State Tax Rev. Visitor Business/Employee Vidor  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	1.1 8.5 7.7 0.8 <b>2006</b> 14 14 8 6 3 150 1.1 0.3 0.1	1.1 9.0 8.0 0.9 <b>2008</b> 14 14 8 6 3 130 1.1 0.3 0.1	2.0 1.2 9.0 8.1 0.9 <b>2010</b> 14 14 8 6 3 140 1.1 0.3 0.1	3.1 1.3 10.8 9.6 1.1 <b>2012</b> 14 14 8 7 3 130 1.1 0.3 0.1	3.4 1.5 12.1 10.8 1.3 <b>2014</b> 17 17 10 7 4 160 1.4 0.3 0.2	3.2 1.4 11.9 10.8 1.1 <b>2017</b> 19 19 12 7 4 170 1.7 0.4 0.3 0.2	1.4 12.5 11.4 1.1 <b>2018</b> 20 20 12 8 5 180 1.8 0.5 0.3	3.3 1.5 12.6 11.4 1.2 <b>2019</b> 18 18 11 7 5 170 1.6 0.4 0.2

Waco	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	259	288	270	286	313	369	384	397
Visitor Spending (\$M) No Transportation (\$M)	244 165	272 174	255 1 <i>7</i> 5	271 179	297 203	354 265	370 273	382 287
Transportation (\$M)	78	98	80	92	94	89	96	96
Earnings (\$M)	51	53	57	59	67	97	100	108
Total Employment	2,870	2,860	2,880	2,820	3,040	3,680	3,600	3,770
State & Local Tax Rev. (\$M) Local Tax Rev.	19.8 5.1	20.8 5.3	21.0 5.6	21.2 5.7	24.1 6.7	32.4 9.8	34.1 10.6	35.6 11.3
Visitor	3.0	3.2	3.2	3.3	3.9	6.1	6.6	7.0
Business/Employee	2.1	2.1	2.5	2.4	2.7	3.8	4.0	4.3
State Tax Rev. Visitor	14. <i>7</i> 13.0	15.5 13. <i>7</i>	15.4 13.5	15.5 13.4	1 <i>7</i> .4 15.1	22.5 19.7	23.5 20.3	24.4 20.9
Business/Employee	13.0	13.7	1.9	2.0	2.4	2.8	3.2	3.4
Waller	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	3	4	13	16	20	21	22	23
Visitor Spending (\$M)	3	4	12	16	19	21	21	23
No Transportation (\$M) Transportation (\$M)	2 1	3 2	7 6	9 7	12 7	14 6	14 7	15 <i>7</i>
Earnings (\$M)	1	1	3	4	5	6	6	7
Total Employment	30	40	100	130	160	170	170	180
State & Local Tax Rev. (\$M)	0.3	0.4	1.1	1.3	1.7	2.0	2.0	2.2
Local Tax Rev. Visitor	0.1 0.1	0.1 0.1	0.3 0.3	0.4 0.4	0.6 0.5	0.8 0. <i>7</i>	0. <i>7</i> 0. <i>7</i>	0.8 0. <i>7</i>
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
State Tax Rev.	0.2	0.2	0.7	8.0	1.1	1.3	1.3	1.4
Visitor	0.2	0.2	0.7	0.8	1.0	1.3	1.2	1.3
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	7006	7008	2010	7017	7014	7017	7018	7019
Waxahachie Total Sponding (\$M)	2006	2008	2010	2012	<b>2014</b>	2017	2018	2019
Total Spending (\$M)	38	49	39	49	54	60	59	66
	38 38 25			49 49 32				
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	38 38 25 13	49 49 31 18	39 39 26 13	49 49 32 17	54 53 36 17	60 59 45 14	59 59 44 15	66 65 50 16
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	38 38 25 13 9	49 49 31 18 11	39 39 26 13 10	49 49 32 17 12	54 53 36 17 14	60 59 45 14 18	59 59 44 15 18	66 65 50 16 20
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	38 38 25 13 9 310	49 49 31 18 11 340	39 39 26 13 10 290	49 49 32 17 12 340	54 53 36 17 14 390	60 59 45 14 18 470	59 59 44 15 18 450	66 65 50 16 20 510
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	38 38 25 13 9 310 3.2 0.9	49 49 31 18 11 340 3.9 1.1	39 39 26 13 10 290 3.4 0.9	49 49 32 17 12 340 3.9 1.1	54 53 36 17 14 390 4.4 1.3	60 59 45 14 18 470 5.7 1.8	59 59 44 15 18 450 5.7 1.8	66 65 50 16 20 510 6.2 2.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	38 38 25 13 9 310 3.2 0.9 0.6	49 49 31 18 11 340 3.9 1.1 0.8	39 39 26 13 10 290 3.4 0.9 0.6	49 49 32 17 12 340 3.9 1.1 0.8	54 53 36 17 14 390 4.4 1.3	60 59 45 14 18 470 5.7 1.8 1.3	59 59 44 15 18 450 5.7 1.8 1.3	66 65 50 16 20 510 6.2 2.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	38 38 25 13 9 310 3.2 0.9 0.6	49 49 31 18 11 340 3.9 1.1 0.8 0.3	39 39 26 13 10 290 3.4 0.9 0.6 0.3	49 49 32 17 12 340 3.9 1.1 0.8 0.3	54 53 36 17 14 390 4.4 1.3 0.9 0.4	60 59 45 14 18 470 5.7 1.8 1.3	59 59 44 15 18 450 5.7 1.8 1.3	66 65 50 16 20 510 6.2 2.0 1.5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	38 38 25 13 9 310 3.2 0.9 0.6	49 49 31 18 11 340 3.9 1.1 0.8	39 39 26 13 10 290 3.4 0.9 0.6	49 49 32 17 12 340 3.9 1.1 0.8	54 53 36 17 14 390 4.4 1.3	60 59 45 14 18 470 5.7 1.8 1.3	59 59 44 15 18 450 5.7 1.8 1.3	66 65 50 16 20 510 6.2 2.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	38 38 25 13 9 310 3.2 0.9 0.6 0.3 2.4 2.2	49 49 31 18 11 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2	39 39 26 13 10 290 3.4 0.9 0.6 0.3 2.4 2.2 0.2	49 49 32 17 12 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2	54 53 36 17 14 390 4.4 1.3 0.9 0.4 3.2 2.9 0.3	60 59 45 14 18 470 5.7 1.8 1.3 0.5 3.9 3.6 0.3	59 59 44 15 18 450 5.7 1.8 1.3 0.5 3.8 3.5	66 65 50 16 20 510 6.2 2.0 1.5 0.5 4.2 3.8 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Weatherford	38 38 25 13 9 310 3.2 0.9 0.6 0.3 2.4 2.2 0.2	49 49 31 18 11 340 3.9 1.1 0.8 0.3 2.8 2.6	39 39 26 13 10 290 3.4 0.9 0.6 0.3 2.4 2.2	49 49 32 17 12 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2	54 53 36 17 14 390 4.4 1.3 0.9 0.4 3.2 2.9	60 59 45 14 18 470 5.7 1.8 1.3 0.5 3.9 3.6	59 59 44 15 18 450 5.7 1.8 1.3 0.5 3.8 3.5 0.4	66 65 50 16 20 510 6.2 2.0 1.5 0.5 4.2 3.8 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Weatherford Total Spending (\$M)	38 38 25 13 9 310 3.2 0.9 0.6 0.3 2.4 2.2 0.2 <b>2006</b>	49 49 31 18 11 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 2008	39 39 26 13 10 290 3.4 0.9 0.6 0.3 2.4 2.2 0.2 2010	49 49 32 17 12 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 2012	54 53 36 17 14 390 4.4 1.3 0.9 0.4 3.2 2.9 0.3 <b>2014</b>	60 59 45 14 18 470 5.7 1.8 1.3 0.5 3.9 3.6 0.3 <b>2017</b>	59 59 44 15 18 450 5.7 1.8 1.3 0.5 3.8 3.5 0.4 <b>2018</b>	66 65 50 16 20 510 6.2 2.0 1.5 0.5 4.2 3.8 0.4 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Weatherford Total Spending (\$M) Visitor Spending (\$M)	38 38 25 13 9 310 3.2 0.9 0.6 0.3 2.4 2.2 0.2 <b>2006</b> 65 65	49 49 31 18 11 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 <b>2008</b>	39 39 26 13 10 290 3.4 0.9 0.6 0.3 2.4 2.2 0.2 <b>2010</b>	49 49 32 17 12 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 <b>2012</b> 71	54 53 36 17 14 390 4.4 1.3 0.9 0.4 3.2 2.9 0.3 <b>2014</b>	60 59 45 14 18 470 5.7 1.8 1.3 0.5 3.9 3.6 0.3 <b>2017</b>	59 59 44 15 18 450 5.7 1.8 1.3 0.5 3.8 3.5 0.4 <b>2018</b>	66 65 50 16 20 510 6.2 2.0 1.5 0.5 4.2 3.8 0.4 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Weatherford Total Spending (\$M)	38 38 25 13 9 310 3.2 0.9 0.6 0.3 2.4 2.2 0.2 <b>2006</b>	49 49 31 18 11 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 2008	39 39 26 13 10 290 3.4 0.9 0.6 0.3 2.4 2.2 0.2 2010	49 49 32 17 12 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 <b>2012</b> 71 71	54 53 36 17 14 390 4.4 1.3 0.9 0.4 3.2 2.9 0.3 <b>2014</b>	60 59 45 14 18 470 5.7 1.8 1.3 0.5 3.9 3.6 0.3 <b>2017</b>	59 59 44 15 18 450 5.7 1.8 1.3 0.5 3.8 3.5 0.4 <b>2018</b>	66 65 50 16 20 510 6.2 2.0 1.5 0.5 4.2 3.8 0.4 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Weatherford Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	38 38 25 13 9 310 3.2 0.9 0.6 0.3 2.4 2.2 0.2 <b>2006</b> 65 65 39 26 13	49 49 31 18 11 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 <b>2008</b> 79 79 45 34 15	39 39 26 13 10 290 3.4 0.9 0.6 0.3 2.4 2.2 0.2 <b>2010</b> 59 35 25 12	49 49 32 17 12 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 <b>2012</b> 71 71 40 31	54 53 36 17 14 390 4.4 1.3 0.9 0.4 3.2 2.9 0.3 <b>2014</b> 74 74 44 30 16	60 59 45 14 18 470 5.7 1.8 1.3 0.5 3.9 3.6 0.3 <b>2017</b> 11 11 6 5	59 59 44 15 18 450 5.7 1.8 1.3 0.5 3.8 3.5 0.4 <b>2018</b> 12 12 6 6 6	66 65 50 16 20 510 6.2 2.0 1.5 0.5 4.2 3.8 0.4 <b>2019</b> 12 11 6 5
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Weatherford Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	38 38 25 13 9 310 3.2 0.9 0.6 0.3 2.4 2.2 0.2 <b>2006</b> 65 65 39 26 13 570	49 49 31 18 11 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 <b>2008</b> 79 79 45 34 15 600	39 39 26 13 10 290 3.4 0.9 0.6 0.3 2.4 2.2 0.2 <b>2010</b> 59 35 25 12 470	49 49 32 17 12 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 <b>2012</b> 71 71 40 31 14 510	54 53 36 17 14 390 4.4 1.3 0.9 0.4 3.2 2.9 0.3 <b>2014</b> 74 74 44 30 16 540	60 59 45 14 18 470 5.7 1.8 1.3 0.5 3.9 3.6 0.3 <b>2017</b> 11 11 6 5 2 70	59 59 44 15 18 450 5.7 1.8 1.3 0.5 3.8 3.5 0.4 <b>2018</b> 12 12 6 6 6 2 70	66 65 50 16 20 510 6.2 2.0 1.5 0.5 4.2 3.8 0.4 <b>2019</b> 12 11 6 5 2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Weatherford Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	38 38 25 13 9 310 3.2 0.9 0.6 0.3 2.4 2.2 0.2 <b>2006</b> 65 65 39 26 13 570 4.9	49 49 31 18 11 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 <b>2008</b> 79 79 45 34 15 600 5.5	39 39 26 13 10 290 3.4 0.9 0.6 0.3 2.4 2.2 0.2 2010 59 59 35 25 12 470 4.4	49 49 32 17 12 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 <b>2012</b> 71 71 40 31 14 510 4.9	54 53 36 17 14 390 4.4 1.3 0.9 0.4 3.2 2.9 0.3 <b>2014</b> 74 74 44 30 16 540 5.3	60 59 45 14 18 470 5.7 1.8 1.3 0.5 3.9 3.6 0.3 <b>2017</b> 11 11 6 5 2 70 1.2	59 59 44 15 18 450 5.7 1.8 1.3 0.5 3.8 3.5 0.4 <b>2018</b> 12 12 6 6 2 70 1.3	66 65 50 16 20 510 6.2 2.0 1.5 0.5 4.2 3.8 0.4 <b>2019</b> 12 11 6 5 2 70 1.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Weatherford Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	38 38 25 13 9 310 3.2 0.9 0.6 0.3 2.4 2.2 0.2 <b>2006</b> 65 65 39 26 13 570	49 49 31 18 11 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 <b>2008</b> 79 79 45 34 15 600	39 39 26 13 10 290 3.4 0.9 0.6 0.3 2.4 2.2 0.2 <b>2010</b> 59 35 25 12 470	49 49 32 17 12 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 <b>2012</b> 71 71 40 31 14 510	54 53 36 17 14 390 4.4 1.3 0.9 0.4 3.2 2.9 0.3 <b>2014</b> 74 74 44 30 16 540	60 59 45 14 18 470 5.7 1.8 1.3 0.5 3.9 3.6 0.3 <b>2017</b> 11 11 6 5 2 70	59 59 44 15 18 450 5.7 1.8 1.3 0.5 3.8 3.5 0.4 <b>2018</b> 12 12 6 6 6 2 70	66 65 50 16 20 510 6.2 2.0 1.5 0.5 4.2 3.8 0.4 <b>2019</b> 12 11 6 5 2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Weatherford  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	38 38 38 25 13 9 310 3.2 0.9 0.6 0.3 2.4 2.2 0.2 2006 65 65 39 26 13 570 4.9 1.1 0.9 0.2	49 49 31 18 11 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 <b>2008</b> 79 79 45 34 15 600 5.5 1.2 1.0 0.2	39 39 26 13 10 290 3.4 0.9 0.6 0.3 2.4 2.2 0.2 <b>2010</b> 59 59 35 25 12 470 4.4 0.9 0.7 0.2	49 49 32 17 12 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 <b>2012</b> 71 71 40 31 14 510 4.9 1.1 0.9 0.2	54 53 36 17 14 390 4.4 1.3 0.9 0.4 3.2 2.9 0.3 <b>2014</b> 74 74 44 30 16 540 5.3 1.2 1.0 0.2	60 59 45 14 18 470 5.7 1.8 1.3 0.5 3.9 3.6 0.3 <b>2017</b> 11 11 6 5 2 70 1.2 0.3 0.1	59 59 44 15 18 450 5.7 1.8 1.3 0.5 3.8 3.5 0.4 2018  12 12 6 6 2 70 1.3 0.4 0.1 0.3	66 65 50 16 20 510 6.2 2.0 1.5 0.5 4.2 3.8 0.4 <b>2019</b> 12 11 6 5 2 70 1.3 0.4 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee  Weatherford  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	38 38 38 25 13 9 310 3.2 0.9 0.6 0.3 2.4 2.2 0.2 2006 65 65 39 26 13 570 4.9 1.1 0.9 0.2 3.9	49 49 31 18 11 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 <b>2008</b> 79 79 45 34 15 600 5.5 1.2 1.0 0.2 4.3	39 39 26 13 10 290 3.4 0.9 0.6 0.3 2.4 2.2 0.2 <b>2010</b> 59 35 25 12 470 4.4 0.9 0.7 0.2 3.5	49 49 32 17 12 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 <b>2012</b> 71 71 40 31 14 510 4.9 1.1 0.9 0.2 3.8	54 53 36 17 14 390 4.4 1.3 0.9 0.4 3.2 2.9 0.3 <b>2014</b> 74 74 44 30 16 540 5.3 1.2 1.0 0.2 4.1	60 59 45 14 18 470 5.7 1.8 1.3 0.5 3.9 3.6 0.3 <b>2017</b> 11 11 6 5 2 70 1.2 0.3 0.1 0.3	59 59 44 15 18 450 5.7 1.8 1.3 0.5 3.8 3.5 0.4 <b>2018</b> 12 12 6 6 6 2 70 1.3 0.4 0.1	66 65 50 16 20 510 6.2 2.0 1.5 0.5 4.2 3.8 0.4 <b>2019</b> 12 11 6 5 2 70 1.3 0.4 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Weatherford Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	38 38 38 25 13 9 310 3.2 0.9 0.6 0.3 2.4 2.2 0.2 2006 65 65 39 26 13 570 4.9 1.1 0.9 0.2	49 49 31 18 11 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 <b>2008</b> 79 79 45 34 15 600 5.5 1.2 1.0 0.2	39 39 26 13 10 290 3.4 0.9 0.6 0.3 2.4 2.2 0.2 <b>2010</b> 59 59 35 25 12 470 4.4 0.9 0.7 0.2	49 49 32 17 12 340 3.9 1.1 0.8 0.3 2.8 2.6 0.2 <b>2012</b> 71 71 40 31 14 510 4.9 1.1 0.9 0.2	54 53 36 17 14 390 4.4 1.3 0.9 0.4 3.2 2.9 0.3 <b>2014</b> 74 74 44 30 16 540 5.3 1.2 1.0 0.2	60 59 45 14 18 470 5.7 1.8 1.3 0.5 3.9 3.6 0.3 <b>2017</b> 11 11 6 5 2 70 1.2 0.3 0.1	59 59 44 15 18 450 5.7 1.8 1.3 0.5 3.8 3.5 0.4 2018  12 12 6 6 2 70 1.3 0.4 0.1 0.3	66 65 50 16 20 510 6.2 2.0 1.5 0.5 4.2 3.8 0.4 <b>2019</b> 12 11 6 5 2 70 1.3 0.4 0.1

Webster	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M) Visitor Spending (\$M)	94 93	104 103	119 118	141 139	165 163	190 189	190 189	192 190
No Transportation (\$M)	62	67	78	93	113	138	133	136
Transportation (\$M)	31	36	39	46	50	51	55	54
Earnings (\$M)	25 940	27 930	33 1,130	38	47	56 1 F00	57	60
Total Employment State & Local Tax Rev. (\$M)	940 8.5	930	1,130	1,240 12.1	1,460 14. <i>7</i>	1,500 18.6	1,600 18.3	1,600 18.5
Local Tax Rev.	3.0	3.3	3.7	4.4	5.5	7.1	6.9	7.0
Visitor	2.5	2.8	3.2	3.9	5.0	6.5	6.3	6.3
Business/Employee State Tax Rev.	0.4 5.5	0.4 5.8	0.5 6.9	0.5 <i>7.7</i>	0.6 9.2	0.6 11.5	0.6 11.4	0. <i>7</i> 11.5
Visitor	5.3	5.4	6.6	7.7	8.8	11.5	11.4	11.0
Business/Employee	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.5
Weslaco	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	59 50	64	60	61	68	66	68	64
Visitor Spending (\$M) No Transportation (\$M)	59 50	64 53	59 50	61 51	6 <i>7</i> 5 <i>7</i>	66 5 <i>7</i>	68 58	64 56
Transportation (\$M)	9	12	9	10	10	9	10	9
Earnings (\$M)	15	16	16	16	19	21	22	21
Total Employment State & Local Tax Rev. (\$M)	860 4.9	850 5.2	800 5.1	<i>77</i> 0 5.1	860 5.8	920 6.0	900 6.3	820 6.1
Local Tax Rev. (\$\pi\vi\)	1.5	1.6	1.6	1.6	1.8	2.0	2.0	2.1
Visitor	0.9	1.0	0.9	0.9	1.1	1.1	1.1	1.1
Business/Employee State Tax Rev.	0.6 3.4	0.6 3.6	0. <i>7</i> 3.5	0. <i>7</i> 3.5	0.8 3.9	0.9 4.1	0.9 4.2	1.0 4.1
Visitor	3.4	3.0	3.0	3.0	3.3	3.5	3.6	3.4
Business/Employee	0.4	0.4	0.5	0.5	0.6	0.6	0.7	0.7
West Columbia	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	2	2	2	2	2	2	2	2
Visitor Spending (\$M) No Transportation (\$M)	2 1	2 1	2 1	2 1	2 1	2 1	2 1	2 1
Transportation (\$M)	Ö	0	0	0	Ö	Ö	0	0
Earnings (\$M)	0	0	0	0	0	0	0	0
Total Employment State & Local Tax Rev. (\$M)	30 0.2	20 0.2	20 0.2	20 0.2	20 0.2	20 0.2	20 0.2	20 0.2
Local Tax Rev. (\$100)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Visitor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Business/Employee	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
State Tax Rev. Visitor	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1
Business/Employee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Westlake	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	35	39	36	40	44	44	49	49
Visitor Spending (\$M) No Transportation (\$M)	34 27	39 30	36 29	40 31	44 35	44 37	49 40	49 41
Transportation (\$M)	8	9	7	9	9	7	8	8
Earnings (\$M)	11	12	12	14	16	1 <i>7</i>	19	19
Total Employment State & Local Tax Rev. (\$M)	450 2.7	510 3.0	490 2.8	500 3.1	570 3.5	570 3.9	610 4.3	620 4.4
Local Tax Rev. (\$100)	0.9	1.0	0.9	1.0	1.2	3.9 1.4	4.3 1.6	1.6
Visitor	0.8	0.9	0.9	1.0	1.1	1.3	1.4	1.4
Business/Employee	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
State Tax Rev. Visitor	1.8 1.8	2.0 1.9	1.9 1.8	2.0 2.0	2.3	2.5 2.4	2.7 2.6	2.8
Business/Employee	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
Visitor	1.8	1.9	1.8	2.0	2.2	2.4	2.6	2.6

Wharton	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	11	15	12	13	12	18	18	15
Visitor Spending (\$M)	11 10	15 12	12 10	13 11	12 10	18 16	18 16	15 13
No Transportation (\$M) Transportation (\$M)	2	2	2	2	2	2	2	2
Earnings (\$M)	3	4	3	4	3	5	4	4
Total Employment	200	230	180	190	160	220	210	180
State & Local Tax Rev. (\$M)	0.9	1.1	1.0	1.1	1.0	1.6	1.6	1.3
Local Tax Rev. Visitor	0.3 0.2	0.3 0.3	0.3 0.2	0.3 0.2	0.3 0.2	0.5 0.4	0.5 0.4	0.4 0.3
Business/Employee	0.1	0.5	0.1	0.1	0.1	0.4	0.4	0.1
State Tax Rev.	0.6	0.8	0.7	0.7	0.7	1.1	1.0	0.9
Visitor	0.6	0.7	0.6	0.7	0.6	1.0	1.0	0.8
Business/Employee White Settlement	0.1 <b>2006</b>	0.1 <b>2008</b>	0.1 <b>2010</b>	0.1 <b>2012</b>	0.1 <b>2014</b>	0.1 <b>2017</b>	0.1 <b>2018</b>	0.1 <b>2019</b>
Total Spending (\$M)	7	7	7	7	19	6	6	6
Visitor Spending (\$M)	4	5	4	4	17	5	5	5
No Transportation (\$M)	3	3	3	3	14	4	4	4
Transportation (\$M)	1	1	1	1	4	1	1	1
Earnings (\$M) Total Employment	2 60	2 70	2 70	2 60	7 230	2 60	2 60	2 70
State & Local Tax Rev. (\$M)	2.3	2.1	2.1	2.2	3.7	3.3	3.7	3.8
Local Tax Rev.	1.2	1.1	1.2	1.2	1.8	1.9	2.0	2.1
Visitor	0.0	0.0	0.0	0.0	0.4	0.1	0.1	0.1
Business/Employee State Tax Rev.	1.2 1.0	1.1 1.0	1.1 1.0	1.1 1.1	1.4 1.9	1.8 1.4	2.0 1.6	2.1 1. <i>7</i>
Visitor	0.2	0.2	0.2	0.2	0.9	0.2	0.2	0.2
Business/Employee	0.8	0.8	0.8	0.8	1.1	1.2	1.4	1.5
Wichita Falls	2006	2008	2010	2012	2014	2017	2018	2019
	_000	_000	20.0	-0		_0.,	2010	2013
Total Spending (\$M)	166	178	177	184	197	192	203	208
Total Spending (\$M) Visitor Spending (\$M)	166 165	178 178	177 176	184 184	197 197	192 192	203 203	208 207
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M)	166 165 124	178 178 127	1 <i>77</i> 176 135	184 184 136	197 197 149	192 192 152	203 203 157	208 207 166
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	166 165	178 178 127 50	177 176 135 41	184 184	197 197	192 192	203 203 157 46	208 207
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	166 165 124 40 37 2,760	178 178 127 50 38 2,670	177 176 135 41 42 2,790	184 184 136 48 44 2,790	197 197 149 48 48 2,910	192 192 152 41 51 3,020	203 203 157 46 52 3,060	208 207 166 42 55 3,160
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	166 165 124 40 37 2,760 14.0	178 178 127 50 38 2,670	177 176 135 41 42 2,790 15.2	184 184 136 48 44 2,790 15.2	197 197 149 48 48 2,910 16.7	192 192 152 41 51 3,020 17.8	203 203 157 46 52 3,060 18.9	208 207 166 42 55 3,160 19.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	166 165 124 40 37 2,760 14.0 4.2	178 178 127 50 38 2,670 14.4 4.3	177 176 135 41 42 2,790 15.2 4.7	184 184 136 48 44 2,790 15.2 4.7	197 197 149 48 48 2,910 16.7 5.2	192 192 152 41 51 3,020 17.8 5.7	203 203 157 46 52 3,060 18.9 6.1	208 207 166 42 55 3,160 19.2 6.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	166 165 124 40 37 2,760 14.0 4.2 2.6	178 178 127 50 38 2,670 14.4 4.3 2.7	177 176 135 41 42 2,790 15.2 4.7 2.9	184 184 136 48 44 2,790 15.2 4.7 2.9	197 197 149 48 48 2,910 16.7 5.2 3.2	192 192 152 41 51 3,020 17.8 5.7 3.5	203 203 157 46 52 3,060 18.9 6.1 3.8	208 207 166 42 55 3,160 19.2 6.4 4.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	166 165 124 40 37 2,760 14.0 4.2	178 178 127 50 38 2,670 14.4 4.3	177 176 135 41 42 2,790 15.2 4.7 2.9 1.8 10.4	184 184 136 48 44 2,790 15.2 4.7 2.9 1.8 10.4	197 197 149 48 48 2,910 16.7 5.2	192 192 152 41 51 3,020 17.8 5.7 3.5 2.2	203 203 157 46 52 3,060 18.9 6.1 3.8 2.4	208 207 166 42 55 3,160 19.2 6.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor	166 165 124 40 37 2,760 14.0 4.2 2.6 1.6 9.8 8.7	178 178 127 50 38 2,670 14.4 4.3 2.7 1.6 10.1 8.9	177 176 135 41 42 2,790 15.2 4.7 2.9 1.8 10.4 9.2	184 184 136 48 44 2,790 15.2 4.7 2.9 1.8 10.4 9.1	197 197 149 48 48 2,910 16.7 5.2 3.2 2.0 11.5 10.0	192 192 152 41 51 3,020 17.8 5.7 3.5 2.2 12.1 10.6	203 203 157 46 52 3,060 18.9 6.1 3.8 2.4 12.7 11.0	208 207 166 42 55 3,160 19.2 6.4 4.1 2.3 12.8 11.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	166 165 124 40 37 2,760 14.0 4.2 2.6 1.6 9.8 8.7	178 178 127 50 38 2,670 14.4 4.3 2.7 1.6 10.1 8.9 1.2	177 176 135 41 42 2,790 15.2 4.7 2.9 1.8 10.4 9.2 1.2	184 184 136 48 44 2,790 15.2 4.7 2.9 1.8 10.4 9.1 1.4	197 197 149 48 48 2,910 16.7 5.2 3.2 2.0 11.5 10.0 1.6	192 192 152 41 51 3,020 17.8 5.7 3.5 2.2 12.1 10.6 1.5	203 203 157 46 52 3,060 18.9 6.1 3.8 2.4 12.7 11.0	208 207 166 42 55 3,160 19.2 6.4 4.1 2.3 12.8 11.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Willis	166 165 124 40 37 2,760 14.0 4.2 2.6 1.6 9.8 8.7 1.1	178 178 127 50 38 2,670 14.4 4.3 2.7 1.6 10.1 8.9 1.2	177 176 135 41 42 2,790 15.2 4.7 2.9 1.8 10.4 9.2 1.2	184 184 136 48 44 2,790 15.2 4.7 2.9 1.8 10.4 9.1 1.4	197 197 149 48 48 2,910 16.7 5.2 3.2 2.0 11.5 10.0 1.6 <b>2014</b>	192 192 152 41 51 3,020 17.8 5.7 3.5 2.2 12.1 10.6 1.5	203 203 157 46 52 3,060 18.9 6.1 3.8 2.4 12.7 11.0 1.7	208 207 166 42 55 3,160 19.2 6.4 4.1 2.3 12.8 11.1 1.7 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Willis Total Spending (\$M)	166 165 124 40 37 2,760 14.0 4.2 2.6 1.6 9.8 8.7 1.1 2006	178 178 127 50 38 2,670 14.4 4.3 2.7 1.6 10.1 8.9 1.2 2008	177 176 135 41 42 2,790 15.2 4.7 2.9 1.8 10.4 9.2 1.2 2010	184 184 136 48 44 2,790 15.2 4.7 2.9 1.8 10.4 9.1 1.4 <b>2012</b>	197 197 149 48 48 2,910 16.7 5.2 3.2 2.0 11.5 10.0 1.6 <b>2014</b>	192 192 152 41 51 3,020 17.8 5.7 3.5 2.2 12.1 10.6 1.5 <b>2017</b>	203 203 157 46 52 3,060 18.9 6.1 3.8 2.4 12.7 11.0 1.7 <b>2018</b>	208 207 166 42 55 3,160 19.2 6.4 4.1 2.3 12.8 11.1 1.7 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Willis Total Spending (\$M) Visitor Spending (\$M)	166 165 124 40 37 2,760 14.0 4.2 2.6 1.6 9.8 8.7 1.1	178 178 127 50 38 2,670 14.4 4.3 2.7 1.6 10.1 8.9 1.2	177 176 135 41 42 2,790 15.2 4.7 2.9 1.8 10.4 9.2 1.2	184 184 136 48 44 2,790 15.2 4.7 2.9 1.8 10.4 9.1 1.4	197 197 149 48 48 2,910 16.7 5.2 3.2 2.0 11.5 10.0 1.6 <b>2014</b>	192 192 152 41 51 3,020 17.8 5.7 3.5 2.2 12.1 10.6 1.5	203 203 157 46 52 3,060 18.9 6.1 3.8 2.4 12.7 11.0 1.7	208 207 166 42 55 3,160 19.2 6.4 4.1 2.3 12.8 11.1 1.7 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Willis Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	166 165 124 40 37 2,760 14.0 4.2 2.6 1.6 9.8 8.7 1.1 <b>2006</b>	178 178 127 50 38 2,670 14.4 4.3 2.7 1.6 10.1 8.9 1.2 2008	177 176 135 41 42 2,790 15.2 4.7 2.9 1.8 10.4 9.2 1.2 2010	184 184 136 48 44 2,790 15.2 4.7 2.9 1.8 10.4 9.1 1.4 <b>2012</b>	197 197 149 48 48 2,910 16.7 5.2 3.2 2.0 11.5 10.0 1.6 <b>2014</b>	192 192 152 41 51 3,020 17.8 5.7 3.5 2.2 12.1 10.6 1.5 <b>2017</b>	203 203 157 46 52 3,060 18.9 6.1 3.8 2.4 12.7 11.0 1.7 <b>2018</b> 6 5	208 207 166 42 55 3,160 19.2 6.4 4.1 2.3 12.8 11.1 1.7 <b>2019</b>
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Willis Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	166 165 124 40 37 2,760 14.0 4.2 2.6 1.6 9.8 8.7 1.1 <b>2006</b>	178 178 127 50 38 2,670 14.4 4.3 2.7 1.6 10.1 8.9 1.2 <b>2008</b> 5 5 4 1	177 176 135 41 42 2,790 15.2 4.7 2.9 1.8 10.4 9.2 1.2 2010 5 4 1 2	184 184 136 48 44 2,790 15.2 4.7 2.9 1.8 10.4 9.1 1.4 <b>2012</b> 5 5 4 1	197 197 149 48 48 2,910 16.7 5.2 3.2 2.0 11.5 10.0 1.6 2014 7 6 5 1	192 192 152 41 51 3,020 17.8 5.7 3.5 2.2 12.1 10.6 1.5 <b>2017</b>	203 203 157 46 52 3,060 18.9 6.1 3.8 2.4 12.7 11.0 1.7 <b>2018</b> 6 5	208 207 166 42 55 3,160 19.2 6.4 4.1 2.3 12.8 11.1 1.7 <b>2019</b> 5 4 4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Willis Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	166 165 124 40 37 2,760 14.0 4.2 2.6 1.6 9.8 8.7 1.1 <b>2006</b> 5 4 4 1 2	178 178 127 50 38 2,670 14.4 4.3 2.7 1.6 10.1 8.9 1.2 <b>2008</b> 5 5 4 1 2 60	177 176 135 41 42 2,790 15.2 4.7 2.9 1.8 10.4 9.2 1.2 2010 5 4 1 2 60	184 184 136 48 44 2,790 15.2 4.7 2.9 1.8 10.4 9.1 1.4 <b>2012</b> 5 5 4 1 2 50	197 197 149 48 48 2,910 16.7 5.2 3.2 2.0 11.5 10.0 1.6 <b>2014</b> 7 6 5 1 3 70	192 192 152 41 51 3,020 17.8 5.7 3.5 2.2 12.1 10.6 1.5 <b>2017</b> 7 6 6 1 3 70	203 203 157 46 52 3,060 18.9 6.1 3.8 2.4 12.7 11.0 1.7 <b>2018</b> 6 5 4 1 2 50	208 207 166 42 55 3,160 19.2 6.4 4.1 2.3 12.8 11.1 1.7 <b>2019</b> 5 4 4 1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Willis Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	166 165 124 40 37 2,760 14.0 4.2 2.6 1.6 9.8 8.7 1.1 <b>2006</b> 5 4 4 1 2 60 0.5	178 178 127 50 38 2,670 14.4 4.3 2.7 1.6 10.1 8.9 1.2 2008 5 5 4 1 2 60 0.5	177 176 135 41 42 2,790 15.2 4.7 2.9 1.8 10.4 9.2 1.2 2010 5 5 4 1 2 60 0.5	184 184 136 48 44 2,790 15.2 4.7 2.9 1.8 10.4 9.1 1.4 <b>2012</b> 5 5 4 1 2 50 0.5	197 197 149 48 48 2,910 16.7 5.2 3.2 2.0 11.5 10.0 1.6 <b>2014</b> 7 6 5 1 3 70 0.7	192 192 152 41 51 3,020 17.8 5.7 3.5 2.2 12.1 10.6 1.5 <b>2017</b> 7 6 6 1 3 70 0.8	203 203 157 46 52 3,060 18.9 6.1 3.8 2.4 12.7 11.0 1.7 2018 6 5 4 1 2 50 0.7	208 207 166 42 55 3,160 19.2 6.4 4.1 2.3 12.8 11.1 1.7 <b>2019</b> 5 4 4 1 2 50 0.6
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Willis Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	166 165 124 40 37 2,760 14.0 4.2 2.6 1.6 9.8 8.7 1.1 <b>2006</b> 5 4 4 1 2	178 178 127 50 38 2,670 14.4 4.3 2.7 1.6 10.1 8.9 1.2 <b>2008</b> 5 5 4 1 2 60	177 176 135 41 42 2,790 15.2 4.7 2.9 1.8 10.4 9.2 1.2 2010 5 4 1 2 60	184 184 136 48 44 2,790 15.2 4.7 2.9 1.8 10.4 9.1 1.4 <b>2012</b> 5 5 4 1 2 50	197 197 149 48 48 2,910 16.7 5.2 3.2 2.0 11.5 10.0 1.6 <b>2014</b> 7 6 5 1 3 70	192 192 152 41 51 3,020 17.8 5.7 3.5 2.2 12.1 10.6 1.5 <b>2017</b> 7 6 6 1 3 70	203 203 157 46 52 3,060 18.9 6.1 3.8 2.4 12.7 11.0 1.7 <b>2018</b> 6 5 4 1 2 50	208 207 166 42 55 3,160 19.2 6.4 4.1 2.3 12.8 11.1 1.7 <b>2019</b> 5 4 4 1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Willis  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	166 165 124 40 37 2,760 14.0 4.2 2.6 1.6 9.8 8.7 1.1 <b>2006</b> 5 4 4 1 2 60 0.5 0.2 0.1	178 178 178 127 50 38 2,670 14.4 4.3 2.7 1.6 10.1 8.9 1.2 2008 5 5 4 1 2 60 0.5 0.2 0.1 0.1	177 176 135 41 42 2,790 15.2 4.7 2.9 1.8 10.4 9.2 1.2 2010  5 5 4 1 2 60 0.5 0.2 0.1 0.1	184 184 136 48 44 2,790 15.2 4.7 2.9 1.8 10.4 9.1 1.4 2012 5 5 4 1 2 50 0.5 0.2 0.1 0.1	197 197 149 48 48 2,910 16.7 5.2 3.2 2.0 11.5 10.0 1.6 <b>2014</b> 7 6 5 1 3 70 0.7 0.3 0.1 0.2	192 192 192 152 41 51 3,020 17.8 5.7 3.5 2.2 12.1 10.6 1.5  2017  7 6 6 6 1 3 70 0.8 0.3 0.2 0.2	203 203 157 46 52 3,060 18.9 6.1 3.8 2.4 12.7 11.0 1.7 2018 6 5 4 1 2 50 0.7 0.3 0.1 0.2	208 207 166 42 55 3,160 19.2 6.4 4.1 2.3 12.8 11.1 1.7 <b>2019</b> 5 4 4 1 2 50 0.6 0.3 0.1 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Willis Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	166 165 124 40 37 2,760 14.0 4.2 2.6 1.6 9.8 8.7 1.1 2006 5 4 4 1 2 60 0.5 0.2 0.1 0.1	178 178 178 127 50 38 2,670 14.4 4.3 2.7 1.6 10.1 8.9 1.2 2008 5 5 4 1 2 60 0.5 0.2 0.1 0.1 0.3	177 176 135 41 42 2,790 15.2 4.7 2.9 1.8 10.4 9.2 1.2 2010  5 5 4 1 2 60 0.5 0.2 0.1 0.1 0.3	184 184 136 48 44 2,790 15.2 4.7 2.9 1.8 10.4 9.1 1.4 2012 5 5 4 1 2 50 0.5 0.2 0.1 0.1 0.3	197 197 149 48 48 2,910 16.7 5.2 3.2 2.0 11.5 10.0 1.6 <b>2014</b> 7 6 5 1 3 70 0.7 0.3 0.1 0.2 0.4	192 192 152 41 51 3,020 17.8 5.7 3.5 2.2 12.1 10.6 1.5 <b>2017</b> 7 6 6 1 3 70 0.8 0.3 0.2 0.2	203 203 157 46 52 3,060 18.9 6.1 3.8 2.4 12.7 11.0 1.7 <b>2018</b> 6 5 4 1 2 50 0.7 0.3 0.1 0.2 0.4	208 207 166 42 55 3,160 19.2 6.4 4.1 2.3 12.8 11.1 1.7 <b>2019</b> 5 4 4 1 2 50 0.6 0.3 0.1 0.2 0.4
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Willis  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	166 165 124 40 37 2,760 14.0 4.2 2.6 1.6 9.8 8.7 1.1 <b>2006</b> 5 4 4 1 2 60 0.5 0.2 0.1	178 178 178 127 50 38 2,670 14.4 4.3 2.7 1.6 10.1 8.9 1.2 2008 5 5 4 1 2 60 0.5 0.2 0.1 0.1	177 176 135 41 42 2,790 15.2 4.7 2.9 1.8 10.4 9.2 1.2 2010  5 5 4 1 2 60 0.5 0.2 0.1 0.1	184 184 136 48 44 2,790 15.2 4.7 2.9 1.8 10.4 9.1 1.4 2012 5 5 4 1 2 50 0.5 0.2 0.1 0.1	197 197 149 48 48 2,910 16.7 5.2 3.2 2.0 11.5 10.0 1.6 <b>2014</b> 7 6 5 1 3 70 0.7 0.3 0.1 0.2	192 192 192 152 41 51 3,020 17.8 5.7 3.5 2.2 12.1 10.6 1.5  2017  7 6 6 6 1 3 70 0.8 0.3 0.2 0.2	203 203 157 46 52 3,060 18.9 6.1 3.8 2.4 12.7 11.0 1.7 2018 6 5 4 1 2 50 0.7 0.3 0.1 0.2	208 207 166 42 55 3,160 19.2 6.4 4.1 2.3 12.8 11.1 1.7 <b>2019</b> 5 4 4 1 2 50 0.6 0.3 0.1 0.2

Wimberley	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	11	12	13	13	15	19	24	26
Visitor Spending (\$M) No Transportation (\$M)	11 9	12 10	13 11	13 11	15 12	19 1 <i>7</i>	24 22	26 23
Transportation (\$M)	2	3	2	2	2	2	3	23
Earnings (\$M)	3	3	4	4	5	7	9	9
Total Employment	130	130	150	140	160	220	260	270
State & Local Tax Rev. (\$M) Local Tax Rev.	0.9 0.3	1.0 0.3	1.1 0.3	1.0 0.3	1.2 0.4	1. <i>7</i> 0.6	2.1 0.7	2.3 0.8
Visitor	0.3	0.3	0.3	0.3	0.3	0.5	0.7	0.7
Business/Employee	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
State Tax Rev.	0.6	0.7	0.7	0.7	8.0	1.1	1.4	1.5
Visitor Business/Employee	0.6 0.0	0.7 0.0	0.7 0.0	0.7 0.0	0.8 0.0	1.1 0.1	1.4 0.1	1.5 0.1
Wolfforth	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	3	3	6	10	13	11	12	11
Visitor Spending (\$M)	3	3	6	10	13	11	12	11
No Transportation (\$M) Transportation (\$M)	2 1	2 1	5 2	7 3	10 3	9 2	9	9 2
Earnings (\$M)	1	1	2	3	5	4	4	4
Total Employment	30	30	70	120	150	140	130	130
State & Local Tax Rev. (\$M)	0.3	0.3	0.6	0.9	1.2	1.2	1.3	1.3
Local Tax Rev. Visitor	0.1 0.0	0.1 0.0	0.2 0.1	0.3 0.1	0.4 0.2	0.4 0.2	0.4 0.2	0.4 0.2
Business/Employee	0.0	0.0	0.1	0.1	0.2	0.2	0.2	0.2
State Tax Rev.	0.2	0.2	0.4	0.6	8.0	8.0	0.9	0.8
Visitor	0.1	0.1	0.3	0.5	0.7	0.6	0.7	0.6
Business/Employee <b>Woodway</b>	0.1 <b>2006</b>	0.1 <b>2008</b>	0.1 <b>2010</b>	0.1 <b>2012</b>	0.1 <b>2014</b>	0.2 <b>2017</b>	0.2 <b>2018</b>	0.2 <b>2019</b>
•								
Total Spending (\$M)	6	40	42	53	55	54	54	48
•	6 6 4		42 41 29			54 54 41		
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M)	6 6 4 2	40 40 27 14	42 41 29 12	53 53 36 17	55 54 39 16	54 54 41 12	54 54 41 13	48 48 37 11
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	6 6 4 2 1	40 40 27 14 8	42 41 29 12 10	53 53 36 17 12	55 54 39 16 13	54 54 41 12 15	54 54 41 13 15	48 48 37 11
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	6 6 4 2 1 60	40 40 27 14 8 450	42 41 29 12 10 500	53 53 36 17 12 590	55 54 39 16 13 590	54 54 41 12 15 580	54 54 41 13 15 550	48 48 37 11 13 490
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev.	6 6 4 2 1 60 0.6 0.2	40 40 27 14 8 450 2.9 0.7	42 41 29 12 10 500 3.2 0.8	53 53 36 17 12 590 3.7 0.9	55 54 39 16 13 590 4.0 1.0	54 54 41 12 15 580 4.6 1.3	54 54 41 13 15 550 4.6 1.4	48 48 37 11 13 490 4.2 1.3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	6 6 4 2 1 60 0.6 0.2 0.0	40 40 27 14 8 450 2.9 0.7 0.6	42 41 29 12 10 500 3.2 0.8 0.6	53 53 36 17 12 590 3.7 0.9 0.8	55 54 39 16 13 590 4.0 1.0 0.9	54 54 41 12 15 580 4.6 1.3	54 54 41 13 15 550 4.6 1.4	48 48 37 11 13 490 4.2 1.3 1.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	6 6 4 2 1 60 0.6 0.2 0.0 0.1	40 40 27 14 8 450 2.9 0.7 0.6 0.1	42 41 29 12 10 500 3.2 0.8 0.6 0.2	53 53 36 17 12 590 3.7 0.9 0.8 0.2	55 54 39 16 13 590 4.0 1.0 0.9	54 54 41 12 15 580 4.6 1.3 1.1	54 54 41 13 15 550 4.6 1.4 1.1	48 48 37 11 13 490 4.2 1.3 1.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	6 6 4 2 1 60 0.6 0.2 0.0	40 40 27 14 8 450 2.9 0.7 0.6	42 41 29 12 10 500 3.2 0.8 0.6	53 53 36 17 12 590 3.7 0.9 0.8	55 54 39 16 13 590 4.0 1.0 0.9	54 54 41 12 15 580 4.6 1.3	54 54 41 13 15 550 4.6 1.4	48 48 37 11 13 490 4.2 1.3 1.0
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee	6 6 4 2 1 60 0.6 0.2 0.0 0.1 0.5 0.3	40 40 27 14 8 450 2.9 0.7 0.6 0.1 2.2 2.1	42 41 29 12 10 500 3.2 0.8 0.6 0.2 2.4 2.3 0.1	53 53 36 17 12 590 3.7 0.9 0.8 0.2 2.8 2.7 0.1	55 54 39 16 13 590 4.0 1.0 0.9 0.2 3.0 2.8 0.2	54 54 41 12 15 580 4.6 1.3 1.1 0.2 3.3 3.1	54 54 41 13 15 550 4.6 1.4 1.1 0.3 3.2 3.0 0.2	48 48 37 11 13 490 4.2 1.3 1.0 0.3 2.9 2.7 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Yoakum	6 6 4 2 1 60 0.6 0.2 0.0 0.1 0.5 0.3 0.1	40 40 27 14 8 450 2.9 0.7 0.6 0.1 2.2 2.1 0.1	42 41 29 12 10 500 3.2 0.8 0.6 0.2 2.4 2.3 0.1	53 53 36 17 12 590 3.7 0.9 0.8 0.2 2.8 2.7 0.1	55 54 39 16 13 590 4.0 1.0 0.9 0.2 3.0 2.8 0.2	54 54 41 12 15 580 4.6 1.3 1.1 0.2 3.3 3.1 0.2	54 54 41 13 15 550 4.6 1.4 1.1 0.3 3.2 3.0 0.2 <b>2018</b>	48 48 37 11 13 490 4.2 1.3 1.0 0.3 2.9 2.7 0.2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Yoakum Total Spending (\$M)	6 6 4 2 1 60 0.6 0.2 0.0 0.1 0.5 0.3 0.1 <b>2006</b>	40 40 27 14 8 450 2.9 0.7 0.6 0.1 2.2 2.1 0.1 <b>2008</b>	42 41 29 12 10 500 3.2 0.8 0.6 0.2 2.4 2.3 0.1 <b>2010</b>	53 53 36 17 12 590 3.7 0.9 0.8 0.2 2.8 2.7 0.1 <b>2012</b>	55 54 39 16 13 590 4.0 1.0 0.9 0.2 3.0 2.8 0.2 <b>2014</b>	54 54 41 12 15 580 4.6 1.3 1.1 0.2 3.3 3.1 0.2 <b>2017</b>	54 54 41 13 15 550 4.6 1.4 1.1 0.3 3.2 3.0 0.2 <b>2018</b> 8	48 48 37 11 13 490 4.2 1.3 1.0 0.3 2.9 2.7 0.2 <b>2019</b> 8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Yoakum Total Spending (\$M) Visitor Spending (\$M)	6 6 4 2 1 60 0.6 0.2 0.0 0.1 0.5 0.3 0.1 <b>2006</b>	40 40 27 14 8 450 2.9 0.7 0.6 0.1 2.2 2.1 0.1 <b>2008</b>	42 41 29 12 10 500 3.2 0.8 0.6 0.2 2.4 2.3 0.1 <b>2010</b>	53 53 36 17 12 590 3.7 0.9 0.8 0.2 2.8 2.7 0.1 <b>2012</b>	55 54 39 16 13 590 4.0 1.0 0.9 0.2 3.0 2.8 0.2 <b>2014</b>	54 54 41 12 15 580 4.6 1.3 1.1 0.2 3.3 3.1 0.2 <b>2017</b>	54 54 41 13 15 550 4.6 1.4 1.1 0.3 3.2 3.0 0.2 <b>2018</b>	48 48 37 11 13 490 4.2 1.3 1.0 0.3 2.9 2.7 0.2 <b>2019</b> 8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Yoakum Total Spending (\$M)	6 6 4 2 1 60 0.6 0.2 0.0 0.1 0.5 0.3 0.1 <b>2006</b>	40 40 27 14 8 450 2.9 0.7 0.6 0.1 2.2 2.1 0.1 <b>2008</b>	42 41 29 12 10 500 3.2 0.8 0.6 0.2 2.4 2.3 0.1 <b>2010</b>	53 53 36 17 12 590 3.7 0.9 0.8 0.2 2.8 2.7 0.1 <b>2012</b>	55 54 39 16 13 590 4.0 1.0 0.9 0.2 3.0 2.8 0.2 <b>2014</b>	54 54 41 12 15 580 4.6 1.3 1.1 0.2 3.3 3.1 0.2 <b>2017</b>	54 54 41 13 15 550 4.6 1.4 1.1 0.3 3.2 3.0 0.2 <b>2018</b> 8	48 48 37 11 13 490 4.2 1.3 1.0 0.3 2.9 2.7 0.2 <b>2019</b> 8 8 6 3
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Yoakum  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M)	6 6 4 2 1 60 0.6 0.2 0.0 0.1 0.5 0.3 0.1 <b>2006</b> 6 6 2 4	40 40 27 14 8 450 2.9 0.7 0.6 0.1 2.2 2.1 0.1 <b>2008</b> 7 7 3 4	42 41 29 12 10 500 3.2 0.8 0.6 0.2 2.4 2.3 0.1 <b>2010</b> 7 7	53 53 36 17 12 590 3.7 0.9 0.8 0.2 2.8 2.7 0.1 <b>2012</b> 6 6 6 3 3 1	55 54 39 16 13 590 4.0 1.0 0.9 0.2 3.0 2.8 0.2 <b>2014</b> 8 8 6 3 2	54 54 41 12 15 580 4.6 1.3 1.1 0.2 3.3 3.1 0.2 <b>2017</b> 8 8 8 5	54 54 41 13 15 550 4.6 1.4 1.1 0.3 3.2 3.0 0.2 <b>2018</b> 8 8 5 3	48 48 37 11 13 490 4.2 1.3 1.0 0.3 2.9 2.7 0.2 <b>2019</b> 8 8 6 3 2
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Yoakum  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment	6 6 4 2 1 60 0.6 0.2 0.0 0.1 0.5 0.3 0.1 <b>2006</b> 6 6 2 4 1 50	40 40 27 14 8 450 2.9 0.7 0.6 0.1 2.2 2.1 0.1 <b>2008</b> 7 7 3 4 1 50	42 41 29 12 10 500 3.2 0.8 0.6 0.2 2.4 2.3 0.1 <b>2010</b> 7 7 7 3 4 1 60	53 53 36 17 12 590 3.7 0.9 0.8 0.2 2.8 2.7 0.1 <b>2012</b> 6 6 6 3 3 1 50	55 54 39 16 13 590 4.0 1.0 0.9 0.2 3.0 2.8 0.2 <b>2014</b> 8 8 6 3 2 90	54 54 41 12 15 580 4.6 1.3 1.1 0.2 3.3 3.1 0.2 <b>2017</b> 8 8 8 5 3 2 80	54 54 41 13 15 550 4.6 1.4 1.1 0.3 3.2 3.0 0.2 <b>2018</b> 8 8 5 3 1	48 48 37 11 13 490 4.2 1.3 1.0 0.3 2.9 2.7 0.2 <b>2019</b> 8 8 8 6 3 2 50
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Yoakum  Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M)	6 6 4 2 1 60 0.6 0.2 0.0 0.1 0.5 0.3 0.1 <b>2006</b> 6 6 2 4 1 50 0.5	40 40 27 14 8 450 2.9 0.7 0.6 0.1 2.2 2.1 0.1 <b>2008</b> 7 7 3 4 1 50 0.5	42 41 29 12 10 500 3.2 0.8 0.6 0.2 2.4 2.3 0.1 <b>2010</b> 7 7 7 3 4 1 60 0.6	53 53 36 17 12 590 3.7 0.9 0.8 0.2 2.8 2.7 0.1 <b>2012</b> 6 6 6 3 3 1 50 0.6	55 54 39 16 13 590 4.0 1.0 0.9 0.2 3.0 2.8 0.2 <b>2014</b> 8 8 8 6 3 2 90 0.9	54 54 41 12 15 580 4.6 1.3 1.1 0.2 3.3 3.1 0.2 <b>2017</b> 8 8 8 5 3 2 80 0.8	54 54 41 13 15 550 4.6 1.4 1.1 0.3 3.2 3.0 0.2 <b>2018</b> 8 8 8 5 3 1 50 0.7	48 48 37 11 13 490 4.2 1.3 1.0 0.3 2.9 2.7 0.2 <b>2019</b> 8 8 6 3 2 50 0.8
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Yoakum Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor	6 6 4 2 1 60 0.6 0.2 0.0 0.1 0.5 0.3 0.1 <b>2006</b> 6 6 2 4 1 50 0.5 0.5	40 40 27 14 8 450 2.9 0.7 0.6 0.1 2.2 2.1 0.1 <b>2008</b> 7 7 3 4 1 50 0.5 0.1 0.0	42 41 29 12 10 500 3.2 0.8 0.6 0.2 2.4 2.3 0.1 <b>2010</b> 7 7 7 3 4 1 60 0.6 0.1 0.1	53 53 36 17 12 590 3.7 0.9 0.8 0.2 2.8 2.7 0.1 <b>2012</b> 6 6 6 3 3 1 50 0.6 0.2	55 54 39 16 13 590 4.0 1.0 0.9 0.2 3.0 2.8 0.2 <b>2014</b> 8 8 8 6 3 2 90 0.9 0.9	54 54 41 12 15 580 4.6 1.3 1.1 0.2 3.3 3.1 0.2 <b>2017</b> 8 8 8 5 3 2 80 0.8 0.2 0.1	54 54 41 13 15 550 4.6 1.4 1.1 0.3 3.2 3.0 0.2 2018  8 8 5 3 1 50 0.7 0.2 0.1	48 48 37 11 13 490 4.2 1.3 1.0 0.3 2.9 2.7 0.2 <b>2019</b> 8 8 8 6 3 2 50
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Yoakum Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	6 6 4 2 1 60 0.6 0.2 0.0 0.1 0.5 0.3 0.1 <b>2006</b> 6 6 2 4 1 50 0.5 0.5 0.1	40 40 27 14 8 450 2.9 0.7 0.6 0.1 2.2 2.1 0.1 <b>2008</b> 7 7 3 4 1 50 0.5 0.1 0.0 0.5	42 41 29 12 10 500 3.2 0.8 0.6 0.2 2.4 2.3 0.1 <b>2010</b> 7 7 7 3 4 1 60 0.6 0.1 0.1	53 53 36 17 12 590 3.7 0.9 0.8 0.2 2.8 2.7 0.1 <b>2012</b> 6 6 6 3 3 1 50 0.6 0.2 0.1	55 54 39 16 13 590 4.0 1.0 0.9 0.2 3.0 2.8 0.2 <b>2014</b> 8 8 8 6 3 2 90 0.9 0.9 0.1 0.9 0.2 3.0 0.2 3.0 0.2 3.0 0.2 3.0 0.2 3.0 0.2 3.0 0.2 3.0 0.2 3.0 0.2 3.0 0.2 3.0 0.2 3.0 0.2 3.0 0.2 3.0 0.2 3.0 0.2 3.0 0.2 3.0 0.2 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	54 54 41 12 15 580 4.6 1.3 1.1 0.2 3.3 3.1 0.2 2017  8 8 8 5 3 2 80 0.8 0.2 0.1 0.1	54 54 41 13 15 550 4.6 1.4 1.1 0.3 3.2 3.0 0.2 2018  8 8 5 3 1 50 0.7 0.2 0.1 0.1	48 48 37 11 13 490 4.2 1.3 1.0 0.3 2.9 2.7 0.2 <b>2019</b> 8 8 6 6 3 2 50 0.8 0.2 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Yoakum Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev.	6 6 4 2 1 60 0.6 0.2 0.0 0.1 0.5 0.3 0.1 <b>2006</b> 6 6 2 4 1 50 0.5 0.5 0.1 0.5 0.1	40 40 27 14 8 450 2.9 0.7 0.6 0.1 2.2 2.1 0.1 <b>2008</b> 7 7 3 4 1 50 0.5 0.1 0.0 0.5	42 41 29 12 10 500 3.2 0.8 0.6 0.2 2.4 2.3 0.1 <b>2010</b> 7 7 7 3 4 1 60 0.6 0.1 0.1	53 53 36 17 12 590 3.7 0.9 0.8 0.2 2.8 2.7 0.1 <b>2012</b> 6 6 6 3 3 1 50 0.6 0.2 0.1 0.1	55 54 39 16 13 590 4.0 1.0 0.9 0.2 3.0 2.8 0.2 <b>2014</b> 8 8 6 3 2 90 0.9 0.9 0.9 0.9	54 54 41 12 15 580 4.6 1.3 1.1 0.2 3.3 3.1 0.2 <b>2017</b> 8 8 5 3 2 80 0.8 0.2 0.1 0.1	54 54 41 13 15 550 4.6 1.4 1.1 0.3 3.2 3.0 0.2 <b>2018</b> 8  8  5  3  1  50  0.7  0.2  0.1  0.1  0.5	48 48 37 11 13 490 4.2 1.3 1.0 0.3 2.9 2.7 0.2 <b>2019</b> 8 8 6 3 2 50 0.8 0.2 0.1 0.1
Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee State Tax Rev. Visitor Business/Employee Yoakum Total Spending (\$M) Visitor Spending (\$M) No Transportation (\$M) Transportation (\$M) Earnings (\$M) Total Employment State & Local Tax Rev. (\$M) Local Tax Rev. Visitor Business/Employee	6 6 4 2 1 60 0.6 0.2 0.0 0.1 0.5 0.3 0.1 <b>2006</b> 6 6 2 4 1 50 0.5 0.5 0.1	40 40 27 14 8 450 2.9 0.7 0.6 0.1 2.2 2.1 0.1 <b>2008</b> 7 7 3 4 1 50 0.5 0.1 0.0 0.5	42 41 29 12 10 500 3.2 0.8 0.6 0.2 2.4 2.3 0.1 <b>2010</b> 7 7 7 3 4 1 60 0.6 0.1 0.1	53 53 36 17 12 590 3.7 0.9 0.8 0.2 2.8 2.7 0.1 <b>2012</b> 6 6 6 3 3 1 50 0.6 0.2 0.1	55 54 39 16 13 590 4.0 1.0 0.9 0.2 3.0 2.8 0.2 <b>2014</b> 8 8 8 6 3 2 90 0.9 0.9 0.1 0.9 0.2 3.0 2.8 0.2	54 54 41 12 15 580 4.6 1.3 1.1 0.2 3.3 3.1 0.2 2017  8 8 8 5 3 2 80 0.8 0.2 0.1 0.1	54 54 41 13 15 550 4.6 1.4 1.1 0.3 3.2 3.0 0.2 2018  8 8 5 3 1 50 0.7 0.2 0.1 0.1	48 48 37 11 13 490 4.2 1.3 1.0 0.3 2.9 2.7 0.2 <b>2019</b> 8 8 6 6 3 2 50 0.8 0.2 0.1

Yorktown	2006	2008	2010	2012	2014	2017	2018	2019
Total Spending (\$M)	3	4	3	4	17	10	11	18
Visitor Spending (\$M)	3	4	3	4	1 <i>7</i>	10	11	18
No Transportation (\$M)	1	1	1	2	11	6	7	12
Transportation (\$M)	2	3	2	2	6	4	4	6
Earnings (\$M)	0	0	1	1	6	3	2	3
Total Employment	20	20	20	40	220	100	70	110
State & Local Tax Rev. (\$M)	0.3	0.3	0.3	0.4	1.5	0.9	1.0	1.5
Local Tax Rev.	0.0	0.0	0.1	0.1	0.4	0.2	0.2	0.3
Visitor	0.0	0.0	0.0	0.0	0.3	0.1	0.2	0.3
Business/Employee	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
State Tax Rev.	0.2	0.2	0.2	0.3	1.0	0.7	0.7	1.1
Visitor	0.2	0.2	0.2	0.2	0.9	0.6	0.7	1.1
Business/Employee	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.1

#### **APPENDICES**

Appendix A 2019 Travel Impact Estimates

Appendix B Key Terms and Definitions

Appendix C Regional Travel Impact Model

Appendix D Travel Industry Accounts

Appendix E Texas Earnings and Employment by Industry Sector

Appendix F Industry Groups

#### **2019 TRAVEL IMPACT ESTIMATES**

This appendix provides a brief overview of the methodology, terminology and limitations of the travel impact and visitor volume estimates.

#### **DIRECT IMPACTS**

The estimates of the direct impacts associated with traveler spending in Texas were produced using the Regional Travel Impact Model (RTIM) developed by Dean Runyan Associates. The input data used to detail the economic impacts of the Texas travel industry were gathered from various local, state and federal sources.

Travel impacts consist of estimates of travel spending and the employment, earnings, and state and local taxes generated by this spending. These estimates are also broken out by type of traveler accommodation and by the type of business in which the expenditures occur.

#### PRELIMINARY ESTIMATES

Preliminary estimates for 2019 were prepared at the state, regional and county level. These estimates take advantage of the most current available data. However, because full-year data was not available in all cases, these estimates are subject to subsequent revision as additional information relating to travel and its economic impact in 2019 becomes available.

#### TRANSPORTATION IMPACTS

The treatment of ground transportation expenditures depends upon the level of geography (county, region or state). County and regional level estimates of destination spending include only a portion of ground transportation expenditures because some county and regional transportation expenditures are for travel to other Texas destinations. These expenditures are allocated to "other travel." State level estimates include all in-state expenditures for ground transportation.

#### **SECONDARY (INDIRECT AND INDUCED) IMPACTS**

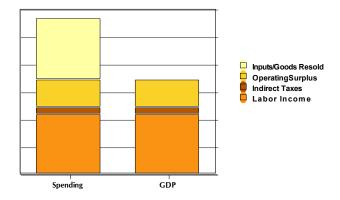
Direct impacts are reported for all counties within Texas. Secondary spending, employment and earnings impacts over and above direct impacts are reported at the state level only for the year 2019. These indirect and induced impacts are generated from the direct impacts produced by the RTIM, discussed above, and an input-output model of the Texas economy prepared by the IMPLAN Group, Inc. Indirect impacts represent the purchases of goods and services from other firms by businesses that directly receive expenditures from travelers. Hotels, for example, purchase maintenance services from independent contractors. Induced impacts represent the purchase of goods and services by employees whose earnings are in part derived from travel expenditures. The sum of

indirect and induced impacts equals the total impact of all spending by visitors in the state. The "multiplier" refers to the ratio of the total impacts to the direct impacts for spending, employment, or earnings.

#### **GROSS DOMESTIC PRODUCT**

An estimate of the Gross Domestic Product (GDP) of the Texas travel industry based on the RTIM direct travel impacts is also provided in this report. The GDP of an industry is equal to gross output (sales or receipts) minus intermediate inputs (the goods and services purchased from other industries). GDP is always less than output or sales because GDP measures only the "value" added of an industry and does not include the cost of the inputs that are also necessary to produce a good or service. GDP is a useful concept because it permits comparisons of the economic contributions of different industries. The relationship between spending and gross domestic product is illustrated in the figure below. Examples of inputs are the food or accounting services that restaurants purchase from suppliers. "Goods resold" are the commodities that retail establishments purchase from manufacturers or wholesale trade businesses and resell with a markup. These inputs or goods are not counted as the GDP of the restaurant or retail industry because their value was created in other industries (agriculture, accounting, manufacturing).

#### Relationship Between Spending and Gross Domestic Product



It is for this reason that "travel spending" - as measured from surveys of visitors - is not the best measure of the travel industry's real economic contribution. This is because some visitor spending is actually counted as the GDP of other industries (e.g., agriculture, accounting, manufacturing). Furthermore, these other industries may or may not be located within the geographic area of interest. If the farm were located within the region of interest, then the GDP of the local farm

would be included as an indirect or secondary effect. If not (e.g., a manufacturing firm in another state or country), then that portion of GDP is not counted. The preceding graph also shows the three main components of GDP. For most industries, labor income (essentially equivalent to earnings in this report) is the primary component of GDP. This is true of the travel industry. A second component is the tax payments that businesses make to government, such as sales, excise and property taxes. In the case of excise taxes, businesses are essentially a collection agency for the government. The final component, operating surplus, represents the income and payments (e.g., dividends, interest) to other stakeholders of the firm. The concept of GDP also illustrates that with small geographic units of analysis (e.g., counties), earnings, employment, and tax revenues are the best measures of the economic value of the travel industry to the local economy. Small area measures of GDP are less reliable and much of the operating surplus may leak out of the local economy anyway. Indirect effects are also generally less in smaller economies.

#### **INTERPRETATION OF IMPACT ESTIMATES**

Users of this report should be aware of several issues regarding the interpretation of the impact estimates contained herein:

- The estimates contained in this report are based on the most current data available and supersede all previous estimates of travel impacts.
- The estimates in this report are expressed in *current* dollars unless otherwise noted.
- The employment estimates in this report are estimates of the total number of full and part-time jobs directly generated by travel spending, rather than the number of individuals employed. Both payroll and self-employment are included in these estimates. Caution should therefore be used in comparing these estimates with other employment data series.
- In general, estimates of small geographic areas (e.g., rural counties) are less reliable than estimates for regions or metropolitan counties. Trend analysis and comparisons of counties with relatively low levels of travel related economic activity should therefore be interpreted cautiously.
- The estimates of travel impacts published in this report will necessarily differ somewhat from estimates generated from different models, methodologies and data sources. Nonetheless, it should be emphasized that all credible estimates of direct travel impacts at the state level, including those of Dean Runyan Associates, are of similar magnitude.

#### **DEFINITION OF TERMS**

**Commodity:** A classification of a product or service, such as lodging or food service. An establishment or industry may produce more than one commodity.

**Direct Impacts:** Employment, earnings and tax receipts *directly* generated by travel spending, as distinguished from secondary and total impacts.

**Earnings:** Earnings include wage and salary disbursements, other earned income or benefits, and proprietor income. Only the earnings attributable to travel expenditures are included.

**Employment:** Industry employment (jobs) associated with travel-generated <u>earnings</u>. Includes both full-time and part-time positions, and salaried or self-employed individuals. Employment is reported as an average for a time period, typically annual. (Unless otherwise noted, the employment estimates refer to establishment or industry employment at place of work, not the employment status or residence of the individual.)

**Federal Taxes:** Federal taxes include the motor fuel excise tax, airline ticket taxes, and personal income and payroll taxes.

**GSP/GDP:** The market value of the goods and services produced by the labor and property located in a state. (Gross State Product or Gross Domestic Product)

**Industry:** A classification of business or government establishments based on their primary technological process. (See NAICS Appendix table.)

**Local Taxes:** Lodging taxes, sales taxes imposed by cities, counties and other regional tax jurisdictions in Texas. These taxes are levied on sales to visitors and the spending of employees attributable to travel industry earnings. Passenger Facility Charges attributable to visitors (a fee imposed on airline tickets) are included in counties with airports. Property tax payments attributable to travel industry businesses and employees are also included.

**Other spending:** Other spending includes spending by residents on ground and air transportation for travel to other destinations, spending on travel arrangement services, and convention/ trade shows.

**Private Home:** Unpaid overnight accommodations of friends and relatives.

**Receipts:** Travel expenditures less the sales and excise taxes paid by the consumer.

**Secondary Impacts:** The effect resulting from respending of the direct impacts. Indirect refers to the employment and earnings for suppliers to the travel industry. Induced refers to purchases made by travel industry employees.

**State Taxes:** Lodging taxes, sales tax, motor fuel, and business franchise taxes imposed by the state of Texas. These taxes are levied on sales to visitors and the spending of employees attributable to travel industry earnings.

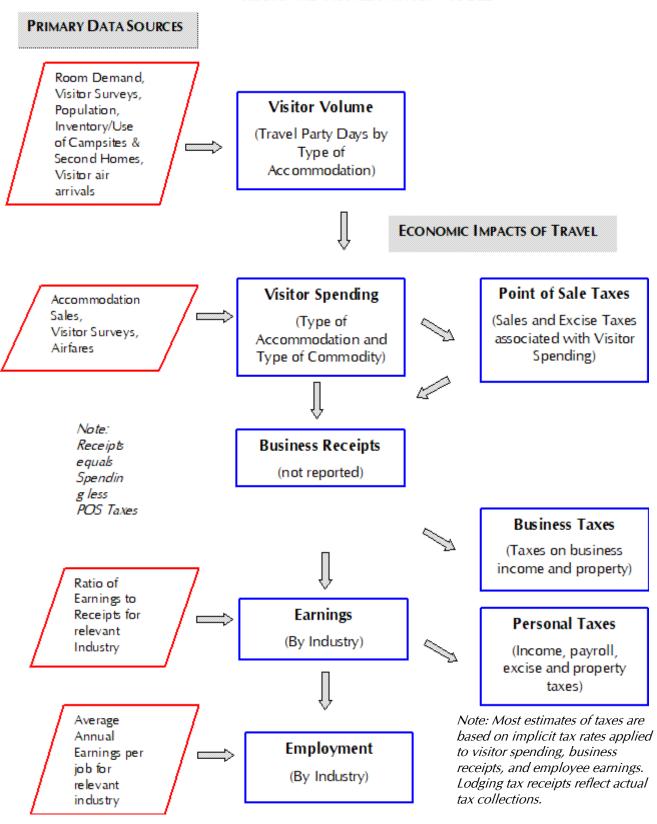
**STR:** Acronym for Short Term Rentals. STR includes lodging using "shared economy" services.

**Total Impacts:** The sum of *Direct* and *Secondary* impacts.

**Travel spending:** The sum of visitor and other spending related to travel.

**Visitor spending:** All spending on goods & services by visitors at the destination. Also referred to as destination spending.

#### REGIONAL TRAVEL IMPACT MODEL



# TRAVEL INDUSTRY ACCOUNTS: A COMPARISON OF THE REGIONAL TRAVEL IMPACT MODEL AND TRAVEL & TOURISM SATELLITE ACCOUNTS

An economic account is a method for displaying inter-related information about a set of economic activities. A travel industry account is a method to report different types of related information about the purchase of goods and services by visitors. The Bureau of Economic Analysis (BEA), which provides estimates of travel and tourism at the national level, describes a Travel and Tourism Satellite Account (TTSA) as "present(ing) a rearrangement of information from the National Income and Product Accounts, from the industry accounts, and from other sources so that travel and tourism activities can be analyzed more completely than is possible in the structure of the traditional national economic accounts."[1] Similarly, the RTIM has been developed by Dean Runyan Associates to estimate travel spending, earnings, employment, and tax receipts at the state, county, and regional levels. These initial findings can, in turn, be used as input data for deriving estimates of other economic measures, such as value-added and indirect effects.

This appendix provides an overview of the Regional Travel Impact Model (RTIM) and travel and tourism satellite accounts (TTSAs). Although there is no single or absolute form of a TTSA, the one developed by the Bureau of Economic Analysis (BEA) will be the basis of the analysis here. The definitions, framework, and estimating methods used for the U.S. BEA TTSA follow, as closely as is practicable, the guidelines for similar travel satellite accounts that were developed by the World Tourism Organization (WTO) and the Organization for Economic Co-operation and Development (OECD).

The primary focus is on the direct impacts of visitor spending. Visitors are defined as persons that stay overnight away from home, or travel more than fifty miles one- way on a non-routine trip. Only the expenditures related to specific trips are counted as visitor spending. Other travel related expenditures such as the consumption of durable goods (e.g., recreational vehicles or sporting equipment) or the purchase of vacation homes are not considered.

While such a definition of the travel industry (i.e., the trip related expenditures of visitors) is conservative, it is also in keeping with the notion of the travel industry as being an export-oriented industry for specific local communities. That is, visitors are important to regions because they inject money into the local economy. This focus on the export-oriented nature of the travel industry for local communities becomes blurred if the industry is defined so as to include non-trip related expenditures.

[1] Peter D. Kuhbach, Mark A. Planting, and Erich H. Strassner, "U.S. Travel and Tourism Satellite Accounts for 1998-2003," Survey of Current Business 84 (September 2004): 43-59.

#### PRIMARY CONCEPTS, CATEGORIES & DATA REQUIREMENTS

There are three primary types of information that are measured and/or estimated in a travel industry account. The first is a measure of the *travel industry* in terms of both the characteristics of the business firms that sell travel goods and services and the characteristics of consumers that purchase travel industry goods and services. The second is a measure of the *demand segments* that consume travel industry goods and services. For example, the distinction between business and leisure travel is a measure of demand segments. The third is a measure of the *components of economic output* associated with the travel industry. The employee earnings generated by visitor spending is one such component. Travel-generated tax receipts are another. These three categories of information represent different aspects of the accounting ledger - they represent different ways of viewing or analyzing the travel industry.

The bulk of this paper will discuss these three types of information in terms of their conceptual foundations, the data requirements, and some of the more salient issues that users of this information should be aware of. There will also be some discussion of *indirect and induced effects* in that these effects can be reasonably estimated from the direct travel industry accounts. These secondary (versus direct) effects describe the relationship of the travel industry to other sectors of the larger economy.

The intent of this discussion will be to provide a general overview of the process of constructing travel industry accounts and the underlying similarity between the RTIM and a TTSA. More technical issues are generally placed in footnotes.

#### TRAVEL INDUSTRY

Defining the travel industry is probably the most critical and data intensive effort involved in developing a travel industry account. It is an exercise in matching supply (sellers of goods and services) with demand (the travelers that purchase those particular goods and services). It is complicated by the fact that no single industrial classification scheme provides a valid measure of the travel industry.[2] There are only three significant industrial classifications (Accommodations [NAICS 721], Scheduled Passenger Air Transportation [NAICS 481111] and Travel Arrangement and Reservation Services [NAICS 5615]) that *primarily* sell travel industry goods and services.[3] Firms in other industries (retail, recreation, transportation) provide goods and services to both travelers and other types of consumers.

Because of this, most satellite accounts, as well as the RTIM, incorporate at least some information about the expenditures of visitors in order to define the supply of visitor industry

[2]The North American Industrial Classification System (NAICS) is the current standard in the United States. [3] Even these industries are not purely travel. For example, the accommodations industry provides services to local residents (food service and meeting rooms). Passenger airlines also ship cargo on the same planes that carry passengers. Fortunately, it is usually possible to make adjustments for these non-travel components through the use of additional data.

firms. For example, if there is an estimate of visitor-days and an estimate of how much the average visitor spends on food services per day, then an estimate of visitor spending on food services can be calculated. In most cases, this will be only a fraction of all food service sales in that residents are a larger market for most restaurants.[4] The industry sectors that are usually matched to visitor spending in this way are: accommodations (NAICS 721), food service (722), arts, entertainment and recreation (71), and retail trade (44-45). A portion of transportation business is also part of the travel industry for obvious reasons.

In the case of the transportation sector, the definition and measurement of the travel industry component is more complicated because most transportation spending by visitors involves travel to and from the destination, rather than travel at or within the destination market. This is not an issue if the geographic scope of the travel industry market includes the origin and destination of travel. National travel industry accounts thus include all domestic passenger air transportation in the travel industry. The issue is more complicated at the state or regional level, however.

Suppose, for example, that the focus of a travel industry account is the state of Texas. How should the purchase of a round trip airline ticket by a Chicago resident traveling to Dallas be treated in that only some of the economic impact of this spending will occur in Texas? A reasonable approach would be to allocate only a portion of this spending (and related payroll, taxes, etc.) to Texas and ignore the remainder for the purpose of creating a travel industry account for Texas. However, if this procedure were followed for every state, the sum of the state accounts would be less than the national travel account. The state accounts would be additive if outbound air travel from each state were included. However, this is methodologically inconsistent with the construction of a national account, which does not include outbound travel as a component of domestic tourism demand. The approach used in the RTIM is to make a distinction between the *visitor industry*, that includes only visitor demand, and the travel industry, which includes visitor demand and that portion of outbound travel that can be attributed to the resident economy. For example, the passenger air transportation employment in Texas can be divided between three groups of travelers: inbound, outbound, and pass-through. Only that employment attributable to inbound travel is part of the Texas *visitor industry*. Employment attributable to outbound and pass-through travelers is included with the larger *travel industry*.[5]

[4]The proportion can vary enormously among regions and localities, however. In many popular visitor destinations, the primary market for food service will be visitors. It should also be noted that even with reliable visitor survey data, there is still the issue of how to translate spending on food service *commodities* to the supply of food service by *industry*. As indicated in the footnote above, food service is also supplied by the accommodation industry.

[5]The same issue arises with travel agencies and reservation services (NAICS 5615). Most of these services are probably related to outbound travel and are treated as such in the RTIM.

The following two tables display the specific industries that are included in the travel industry for the BEA's national TTSA and the RTIM. Although not identical, the industries are equivalent with only a few exceptions.[6]

### Bureau of Economic Analysis Tourism Industries Distribution of Travel - Generated Compensation in United States, 2015

Accomodation & Food Services	38.5%
Traveler accomodations	23.4%
Food services and drinking places	15.1%
Transportation	24.4%
Air transportation	16.4%
Rail transportation services	0.4%
Water transportation services	1.1%
Interurban bus transportation	0.3%
Interurban charter bus transportation	0.3%
Urban transit systems and other transportation	1.4%
Taxi service	0.1%
Scenic and sightseeing transportation services	0.2%
Automotive equipment rental and leasing	2.3%
Automotive repair services	1.2%
Parking lots and garages	0.4%
Toll highways	0.2%
Recreation	12.4%
Motion pictures and performing arts	1.0%
Spectator sports	2.0%
Participant sports	2.1%
Gambling	5.9%
All other recreation and entertainment	1.4%
Retail & Nondurable Goods Production	17.2%
Petroleum refineries	0.7%
Industries producing nondurable PCE commodities, excluding petroleum refineries	3.7%
Wholesale trade and transportation services	5.5%
Gasoline service stations	2.0%
Retail trade services, excluding gasoline	5.3%
service stations	
Travel Arrangment and reservation services	5.7%
All other industries	1.7%
Total Tourism Compensation	100.0%

Source: BEA TTSA Survey of Current Business, Annual estimates, 2013-2015(revised), 2016

[6] The major exception is that the BEA includes the production of consumer non-durables that are sold through retail outlets. This is not a major component and would be even less so at the level of the state.

## **RTIM Travel Impact Industries Matched to NAICS**

Travel Impact Industry	NAICS Industry (code)
Accommodation & Food Services	
	Accommodation (721)
	Food Services and Drinking Places (722)
Auto Fotosta's social 6 December	
Arts, Entertainment & Recreation	Defense Ade Constate Cond. (711)
	Performing Arts, Spectator Sports (711)  Museums (712)
	Amusement, Gambling (713)
	Scenic and Sightseeing Transportation (487)
	Scenic and Signiseeing Transportation (407)
Retail	
	Food & Beverage Stores (445)
	Gasoline Stations (447)
	Clothing and Clothing Accessories Stores (448)
	Sporting Goods, Hobby, Book, and Music Stores (451)
	General Merchandise Stores (452)
	Miscellaneous Store Retailers (453)
<b>Ground Transportation</b>	
	Interurban and rural bus transportation (4852)
	Taxi and Limousine Service (4853)
	Charter Bus Industry (4855)
	Passenger Car Rental (532111)
	Parking Lots and Garages (812930)
Air Transportation	
·	Scheduled Air Passenger Transportation (481111)
	Support Activities for Air Transportation (4881)
Administrative/Support Services	
	Travel Arrangement and Reservation Services (5615)
	Convention and Trade Show Organizers (56192)

Source: Dean Runyan Associates

#### **DEMAND SEGMENTS**

The distinction between inbound and outbound travel has already been discussed in the previous section and in terms of the concepts of the *visitor industry* and the *travel industry*. Three other types of demand segments that are related exclusively to the *visitor industry* will be discussed here. The first two demand categories are reported by the BEA in their national TTSA. They are: *leisure versus business travel*, and *resident versus non-resident travel*. The third demand category is typically reported in the RTIM: *type of traveler accommodation*. These three demand categories will be discussed in turn.

The distinction between *leisure versus business travel* is useful for several reasons. Economists like to distinguish between personal consumption expenditures on the one hand and business expenditures on the other. Indeed, this distinction is central for the National Income and Product Accounts (NIPAs). Those in the travel industry are more likely to be interested in this distinction because leisure travelers represent a more "marketable" segment because their travel choices are less determined by economic and business factors. Furthermore, business and leisure travelers tend to have different spending profiles. The availability of this information in either a state or regional TTSA or RTIM is essentially dependent on the availability of survey data (as it is at the national level). It should be noted, however, that such estimates are considerably less reliable for smaller geographic areas because of the limitations of survey data. Even at the state level, year-to-year changes in the composition of this demand segment should be interpreted in conjunction with other data.

The distinction between *resident versus non-resident travel* is fundamental to a national TTSA because it mirrors the distinction between the domestic economy and international transactions. Non-resident travel in the United States is considered an export in the official international transaction accounts.[7] The distinction is obviously also important because it is based on different political, legal, and currency regimes - factors that in themselves influence travel behavior. At the level of the state or region, the distinction between resident and nonresident travel is less important, although it is often reported.[8] There are at least two reasons why this distinction is less useful at state and regional levels.

First, there is considerably less of an economic rationale for distinguishing resident and non-resident travel at the level of the state, or any other political jurisdiction within the United States, than there is at the national level. States do not maintain interstate trade balance sheets that chart the flow of goods and services across state boundaries. From an economic point of view, the administration of the tax system is the primary, if only, reason for this distinction. In the case of travel and tourism, the evaluation of the tax impacts of resident versus nonresident travel might also be important.[9]

[7]Conversely, the spending of U.S. visitors in other countries is treated as an import in the international transaction accounts.

[8] The issues discussed with regard to the reliability of survey data for leisure versus business travel also applies to this category

[9] Nonresident visitors who pay taxes in their destination state represent an unambiguous gain for the state. This effect is less clear for resident travelers within the state.

Second, travel is behaviorally defined by length of distance from home (usually at least 50 miles one-way), trip purpose (non-routine), and/or the use of an overnight accommodation away from home. Rarely is domestic travel defined by virtue of crossing a geographic boundary.[10] The operators of tourist attractions in local communities are generally less interested in the origin of visitors than in the revenue that they generate for their businesses. In terms of the economic impacts at the *local* level, the distinction between in-state residents, out-of-state residents and international visitors may not be relevant other than for the purpose of marketing. However, other geographic characteristics of the visitor (e.g., distance traveled, the specific area of origin) are generally more useful measures of the visitor market than whether the visitor is a resident or nonresident.

Finally, the distinction among different *types of traveler accommodations* is generally reported in the RTIM. Typically, these categories are:

- Visitors who stay in hotels, motels, short term rentals, and similar lodging facilities
- Visitors who stay at campsites
- Visitors who stay in the private homes of friends or relatives
- Visitors who stay in vacation or second homes
- Visitors who do not stay in overnight accommodations on their trip away from home (day visitors).

These distinctions can be useful because estimates of economic impacts are often used for different purposes. The total of all accommodation types, of course, is an estimate of the total magnitude of the visitor industry. Visitors who stay in commercial lodging such as hotels and motels are most likely to have the greatest economic impact on a person-day basis. These visitors are also more likely to be influenced by marketing efforts. In urban areas, a large proportion will represent business travel. In other words, the type of accommodation category can be used in conjunction with other types of data to analyze the market characteristics of visitors.

[10]In essence, state level travel impact estimates really represent an aggregation of smaller geographic units, such as counties or regions. Populous states with large landmasses (e.g., California or Texas) will have a higher proportion of resident travel than small states (e.g., Rhode Island or Delaware).

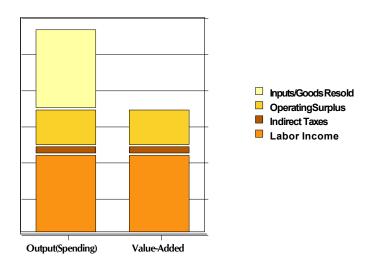
#### COMPONENTS OF INDUSTRY OUTPUT

Because both the RTIM and the TTSA are empirically linked to NAICS industry accounts, it is possible to provide estimates of different components of economic output. The major economic components most often estimated are.[11]

- Travel spending (Gross Output)
- Value-added (Gross Product)
- Earnings (labor income)
- Indirect business taxes (sales, excise, property taxes & fees).

The relationship of these components is shown below. As indicated, the value- added of a particular industry (the bar on the right) is equal to gross output (travel spending) minus the intermediate inputs used by travel industry businesses to produce the good or service. Restaurants, for example, prepare and serve the food products that are purchased from suppliers. Airlines purchase or lease airplanes from other firms. These intermediate inputs are not counted as part of the value- added of the travel industry. They are counted as value-added in other industries (e.g., agriculture, aerospace manufacturing).

### **Components of Industry Output**



The distinction between gross output and value-added is probably even more important at the state or regional level. This is because the intermediate inputs that are purchased from other industries are even more likely to be purchased from businesses located in different regions or states. For example, the economic impact of air passenger travel in the state of

[11]There are some small differences between the BEA TTSA and the RTIM in what these components include. The BEA allocates proprietor income to Operating Surplus, the RTIM allocates it to Labor Income. The RTIM does not have an estimate of property taxes in indirect taxes. Overall, property taxes on businesses are a relatively small proportion of indirect taxes.

Hawaii should not include the purchase of airplanes manufactured in other parts of the world. Travel industry value-added is a more meaningful measure of the true economic impact of visitor spending in Hawaii because a portion of the economic impact of visitor spending in the state will actually occur elsewhere.[12] Value-added can also be viewed in terms of the distribution or payout of industry receipts, exclusive of those paid to other firms for intermediate inputs. Some of the receipts are distributed to labor as wages, benefits, and proprietor income. Some receipts are paid to government as indirect taxes. These taxes are called "indirect" because most of them are actually paid by consumers in the form of sales or excise taxes.[13] The remainder leaves gross operating surplus. Out of gross operating surplus various payments are made in the form of dividends, interest, and other payments, or retained by the firm. The sum of these three broad categories of payments is equal to travel industry value-added. To summarize:

Value-added = Spending *less* intermediate goods & services, or Value-added = Labor Income *plus* indirect business taxes *plus* gross operating surplus.

The RTIM is similar to the TTSA in that it also provides estimates of these components of economic output. Travel spending, earnings, and tax impacts are generally provided at the state or regional level. Value-added is generally reported at the state-level only (sometimes referred to as Travel Industry Gross State Product). At the level of the state, travel industry value-added or GSP is an important measure – more economically meaningful than travel spending.[14] For smaller geographic areas, however, the rationale for reporting value-added is less clear. First, there are real data limitations and data costs in deriving these estimates. Second, the most important components of value added for the travel industry are earnings and tax receipts. Because the travel industry is relatively labor intensive and because a large proportion of travel industry goods and services are subject to excise and sales taxes, these two components of value-added (labor income and indirect taxes) are relatively high for the travel industry. The local effects of gross operating surplus are generally less important and certainly much more difficult to assess than are earnings and tax impacts. The relevance of earnings and tax receipts is also in keeping the export-oriented emphasis of the travel industry: earnings and tax receipts are more likely to stay in the local economy than is operating surplus.

[12]It should also be noted the value of the intermediate inputs used by travel industry firms will not necessarily disappear if the travel industry stops buying them. Aerospace firms will shift their production to other users (e.g., military). Agriculture will seek new markets for their products.

[13]Other taxes included here are property taxes, business franchise taxes, and other fees. Income taxes are not included, because they are paid out of operating surplus.

[14]It is also possible to compare different industries with respect to their value-added. It is more difficult and less useful to compare industries on the basis of sales.

#### INDIRECT, INDUCED AND SECONDARY EFFECTS

To this point, the discussion of travel industry accounts has referred only to the direct output components. That is, the ripple effects of the re-spending of travel industry receipts throughout the larger economy have not been analyzed. The structure of both the TTSA and the RTIM permit such analysis.

- **Indirect** effects refer to the intermediate inputs used to produce the final product or service, providing that those inputs are themselves produced within the designated geographic area.
- **Induced** effects refer to the purchase of goods and services by *employees* that are attributable to direct and indirect impacts. These induced impacts are derived from economic data that describe the purchasing patterns of households. For example, employees of all the designated export-oriented industries will spend their income on food, household durables, health care, and so on.
- The sum of indirect and induced impacts is sometimes referred to as the **secondary** effect. These secondary impacts may be as great or greater than the direct impact alone.
- The ratio of the total effects (direct plus either indirect, induced, or secondary) to the direct effects is the **multiplier**.

The BEA reports the **indirect** components of economic output. This is equivalent to domestic travel spending less the goods and services imported from abroad to meet domestic demand. For travel, these imports would include souvenirs manufactured in China and petroleum extracted in Saudi Arabia. The indirect output multiplier for 2002 was 1.76. The ratio of domestic travel spending to travel industry value-added was 1.88. The difference reflects the intermediate inputs for travel imported from abroad.

At the state level, these indirect output multipliers are typically lower because relatively more of the intermediate inputs are purchased from outside of the state. At the county or metropolitan level, the multipliers are generally even lower for the same reason. Furthermore, the estimates are usually less reliable because of the data limitations of the regional input-output model used to estimate the indirect effects.

The BEA does not report **induced** effects - the effect of household spending of the direct and indirect labor income. Typically, these induced effects will be larger than the indirect effects at the state or regional level, in part because they are based on both the direct and indirect components. 15 As with indirect effects, the induced effects will also tend to be lower for smaller economic areas and the reliability of the estimates will be less.

[15] The induced effects can be estimated with the Implan model maintained by the Minnesota Implan Group.

Secondary effects should be interpreted cautiously. These effects describe the relationship of economic transactions at a point in time. These relationships will not necessarily remain constant with a change in direct economic output. This is because all economic resources have alternative uses. Because of this, it is often difficult to determine the effect of an increase or decrease in visitor spending on the larger economic system over time.

# THE REGIONAL TRAVEL IMPACT MODEL AND TRAVEL & TOURISM SATELLITE ACCOUNTS COMPARED

This appendix has provided an overview of Dean Runyan Associates RTIM and the Bureau of Economic Analysis' domestic TTSA. These travel industry accounts are similar in terms of how they define the travel industry and the measures of the industry that are reported. The differences stem largely from their different levels of analysis - the BEA provides estimates at the national level only, while the RTIM's are typically constructed on a state or regional level. Because of this geographic focus, the RTIM provides a distinction between the visitor industry and the travel industry. The RTIM also provides measures of all of the components of economic output and secondary effects at the state or large region level. At smaller units of analysis, however, the emphasis is on earnings and tax receipts generated by travel spending as these are the most reliable and meaningful measures of the economic impact of travel at the local level.

## Texas Earnings and Employment by Industry Sector, 2017

Industry Sector	Earnings (\$Million)	Percent E of Total	Employment (Thousand)	Percent of Total
Primarily Export-Oriented	132,521	13.3%	1,770	10.4%
Agriculture, Forestry, Fishing and related	4,773	0.5%	325	1.9%
Mining	46,137	4.6%	507	3.0%
Manufacturing	81,611	8.2%	937	5.5%
**Travel	25,722	2.6%	678	4.0%
Primarily Non Export-Oriented	478,556	47.9%	8,570	50.5%
Construction	81,512	8.2%	1,142	6.7%
Utilities	8,559	0.9%	67	0.4%
Wholesale trade	57,445	5.7%	642	3.8%
Retail trade	57,718	5.8%	1,630	9.6%
Real estate and rental and leasing	25,047	2.5%	738	4.4%
Management of companies and enterprises	19,335	1.9%	202	1.2%
Administrative and waste services	46,114	4.6%	1,113	6.6%
Other services, except public administratio	n 35,201	3.5%	978	5.8%
Government and government enterprises	147,625	14.8%	2,059	12.1%
Mixed	388,314	38.9%	6,623	39.0%
Transportation and warehousing	57,349	5.7%	716	4.2%
Information	21,122	2.1%	249	1.5%
Finance and insurance	63,524	6.4%	1,033	6.1%
Professional and technical services	97,420	9.7%	1,128	6.7%
Educational services	10,246	1.0%	268	1.6%
Health care and social assistance	96,466	9.7%	1,658	9.8%
Leisure and Hospitality	42,186	4.2%	1,570	9.3%
Texas Total**	999,391	100.0%	16,963	100.0%

<sup>\*\*</sup>Travel is not included in the sub and grand totals because it is also represented in other sectors (primarily leisure and hospitality, transporation, and retail trade).

# Industry Groups

#### **Accommodation & Food Services**

Food services and drinking places Hotels and motels, including casino hotels Other accommodations

#### Arts, Entertainment & Recreation

Amusement parks, arcades, and gambling industries

**Bowling** centers

Fitness and recreational sports centers

Independent artists, writers, and performers

Museums, historical sites, zoos, and parks

Other amusement and recreation industries

Performing arts companies

Promoters of performing arts and sports and agents for public figures

Spectator sports companies

#### Construction

Construction of new nonresidential commercial and health care structures

Construction of new nonresidential manufacturing structures

Construction of new residential permanent site single and multi-family structures

Construction of other new nonresidential structures

Construction of other new residential structures

Maintenance and repair construction of nonresidential structures

Maintenance and repair construction of residential structures

#### **Education and Health Services**

Child day care services

Community food, housing, and other relief services, including rehabilitation services

Home health care services

Individual and family services

Medical and diagnostic labs and outpatient and other ambulatory care ærvices

Nursing and residential care facilities

Offices of physicians, dentists, and other health practitioners

Other private educational services

Private elementary and secondary schools

Private hospitals

Private junior colleges, colleges, universities, and professional schools

#### **Financial Activities**

Commercial and industrial machinery and equipment rental and leasing

Funds, trusts, and other financial vehicles

General and consumer goods rental except video tapes and discs

Imputed rental activity for owner-occupied dwellings

Insurance agencies, brokerages

Insurance carriers

Lessors of nonfinancial intangible assets

Monetary authorities and depository credit intermediation activities

Nondepository credit intermediation and related activities

Real estate establishments

Securities, commodity contracts, investments, and related activities

Video tape and disc rental

#### Information

Book publishers

Cable and other subscription programming

Data processing, hosting, ISP, web search portals and related services

Directory, mailing list, and other publishers

Internet publishing and broadcasting

Motion picture and video industries

Newspaper publishers

Other information services

Periodical publishers

Radio and television broadcasting

Software publishers

Sound recording industries

Telecommunications

#### Manufacturing & Utilities

(280 industries)

#### **Natural Resources and Mining**

All other crop farming

Animal production, except cattle and poultry and eggs

Cattle ranching and farming

Commercial fishing

Commercial hunting and trapping

Commercial logging

Cotton farming

Dairy cattle and milk production

Drilling oil and gas wells

Extraction of oil and natural gas

Forestry, forest products, and timber tract production

Fruit farming

Grain farming

Greenhouse, nursery, and floriculture production

Mining and quarrying other nonmetallic minerals

Mining and quarrying sand, gravel, clay, and ceramic and refractory minerals

Mining and quarrying stone

Mining coal

Mining copper, nickel, lead, and zinc

Mining gold, silver, and other metal ore

Mining iron ore

Oilseed farming

Poultry and egg production

Sugarcane and sugar beet farming

Support activities for agriculture and forestry

Support activities for oil and gas operations

Support activities for other mining

Tobacco farming

Tree nut farming

Vegetable and melon farming

#### Other Services

Automotive repair and maintenance, except car washes

Car washes

Civic, social, professional, and similar organizations

Commercial and industrial machinery and equipment repair and maintenance

Death care services

Dry-cleaning and laundry services

Electronic and precision equipment repair and maintenance

Grantmaking, giving, and social advocacy organizations

Other personal services

Personal and household goods repair and maintenance

Personal care services

Private household operations

Religious organizations

#### **Professional and Business Services**

Accounting, tax preparation, bookkeeping, and payroll services

Advertising and related services

All other miscellaneous professional, scientific, and technical services

Architectural, engineering, and related services

Business support services

Computer systems design services

Custom computer programming services

**Employment services** 

Environmental and other technical consulting services

Facilities support services

Investigation and security services

Legal services

Management of companies and enterprises

Management, scientific, and technical consulting services

Office administrative services

Other computer related services, including facilities management

Other support services

Photographic services

Scientific research and development services

Services to buildings and dwellings

Specialized design services

Travel arrangement and reservation services

Veterinary services

Waste management and remediation services

#### **Public Administration**

Federal electric utilities

Other Federal Government enterprises

Other state and local government enterprises

State and local government electric utilities

State and local government passenger transit

**US Postal Service** 

#### Trade

Retail Nonstores - Direct and electronic sales

Retail Stores - Building material and garden supply

Retail Stores - Clothing and clothing accessories

Retail Stores - Electronics and appliances

Retail Stores - Food and beverage

Retail Stores - Furniture and home furnishings

Retail Stores - Gasoline stations

Retail Stores - General merchandise

Retail Stores - Health and personal care

Retail Stores - Miscellaneous

Retail Stores - Motor vehicle and parts

Retail Stores - Sporting goods, hobby, book and music

Wholesale trade businesses

#### **Transport**

Automotive equipment rental and leasing

Couriers and messengers

Scenic and sightseeing transportation and support activities for transportation

Transit and ground passenger transportation

Transport by air

Transport by pipeline

Transport by rail

Transport by truck

Transport by water

Warehousing and storage